

AGENCY NAME:	Education Oversight Committee		
AGENCY CODE:	A85	SECTION:	004



Fiscal Year 2017-18 Agency Budget Plan

FORM A – SUMMARY

RECURRING FUNDS (FORM B DECISION PACKAGES)	My agency is submitting the following recurring decision packages listed in <u>priority order</u> (Form B):	
	For FY 2017-18, my agency is (mark "X"):	
	<input type="checkbox"/>	Requesting a net increase in recurring General Fund appropriations.
	<input checked="" type="checkbox"/>	Not requesting a net increase in recurring General Fund Appropriations.

CAPITAL & NON-RECURRING FUNDS (FORM C DECISION PACKAGES)	My agency is submitting the following one-time decision packages listed in <u>priority order</u> (Form C):	
	For FY 2017-18, my agency is (mark "X"):	
	<input type="checkbox"/>	Requesting capital and/or non-recurring funds.
	<input checked="" type="checkbox"/>	Not requesting capital and/or non-recurring funds.

PROVISOS (FORM D)	For FY 2017-18, my agency is (mark "X"):	
	<input checked="" type="checkbox"/>	Requesting a new proviso and/or substantive changes to existing provisos.
	<input type="checkbox"/>	Only requesting technical proviso changes (such as date references).
	<input type="checkbox"/>	Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>
PRIMARY CONTACT:	Melanie D. Barton	734-6148	mbarton@eoc.sc.gov
SECONDARY CONTACT:	Lisa B. Nichols	734-6148	lbnichols@eoc.sc.gov

I have reviewed and approved the enclosed FY 2017-18 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

	<u>Agency Director</u>	<u>Board or Commission Chair</u>
SIGN/DATE:		

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TYPE/PRINT NAME:	Melanie D. Barton	Neil C. Robinson, Jr.
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This form must be signed by the department head – not a delegate.

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FORM D – PROVISO REVISION REQUEST

NUMBER	1A.79.
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Cite the proviso according to the renumbered list for FY 2017-18 (or mark "NEW").

TITLE	SDE-EIA: Report Cards
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Provide the title from the FY 2016-17 Appropriations Act or suggest a short title for any new request.

BUDGET PROGRAM	Education Oversight Committee, Section 1, VIII. E. Partnerships (\$1,793,242)
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Identify the associated budget program(s) by name and budget section.

DECISION PACKAGE	No
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Is this request associated with a decision package you have submitted for FY 2017-18? If so, cite it here.

REQUESTED ACTION	Delete
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	SC Department of Education
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Which other agencies would be affected by the recommended action? How?

SUMMARY	<p>The proviso directs the EOC to determine the format for transitional report cards for the 2016-17 school year and to establish criteria to identify underperforming schools and districts. The transitional report cards and identification are needed during the merging of the state and federal accountability systems.</p>
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it.

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EXPLANATION	<p>Act 281 of 2016 codified the requirement; therefore, the proviso is no longer needed.</p>
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Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

FISCAL IMPACT	<p>None</p>
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Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

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<p>PROPOSED PROVISO TEXT</p>	<p>1A.79. (SDE-EIA: Report Cards) With the funds appropriated for assessment and the achievement results obtained from these assessments, the Education Oversight Committee shall not calculate absolute or growth performance ratings for the 2016-17 school year for schools or districts. Instead, the Education Oversight Committee shall determine the format of a transitional report card released to the public in the fall of 2016 that will also identify underperforming schools and districts. These transitional reports will, at a minimum, include the following: (1) school, district and statewide student assessment results in reading and mathematics in grades 3 through 8; (2) high school and district graduation rates; and (3) measures of student college and career readiness at the school, district, and statewide level. These transitional reports shall inform schools and districts, the public, and the Department of Education of school and district general academic performance and assist in identifying potentially underperforming schools and districts and in targeting technical assistance support and interventions in the interim before ratings are issued.</p>
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Paste FY 2016-17 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

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FORM E – 3% GENERAL FUND REDUCTION

DECISION PACKAGE	N/A
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Provide the decision package number issued by the PBF system ("Governor's Request").

TITLE	
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Provide a brief, descriptive title for this request.

AMOUNT	\$0 in General Funds and \$38,797 in EIA funds
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What is the General Fund reduction amount (minimum based on the FY 2016-17 recurring appropriations)? This amount should correspond to the decision package's total in PBF.

METHOD OF CALCULATION	In Fiscal Year 2016-17, the EOC did not receive any general fund appropriations. The EOC only received recurring and non-recurring EIA revenues. Of the EOC's total appropriation of \$1,793,242 in EIA recurring revenues, Proviso 1A.50 allocates \$500,000 to the South Carolina Autism Society for the Autism Parent-School Partnership Program. Three percent of the remaining balance, \$1,293,242, equates to \$38,797.
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Describe the method of calculation for determining the reduction in General Funds.

ASSOCIATED FTE REDUCTIONS	None
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How many FTEs would be reduced in association with this General Fund reduction?

PROGRAM/ACTIVITY IMPACT	The EOC would absorb the three percent reduction in EIA funds of \$38,797 from Other Operating Expenses. As when the General Assembly authorizes pay raises and employer contribution increases and the EOC absorbs the increases without receiving additional state funding, the EOC would absorb a 3% reduction in the same manner as the agency absorbs mandated salary and fringe benefits. In addition, the EOC maintains a reserve fund of at least five percent each year in the event of a mid-year reduction in EIA revenues.
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What programs or activities are supported by the General Funds identified?

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SUMMARY

The EOC would be able to absorb a reduction of 3% in EIA revenues in Fiscal Year 2016-17 without impacting the delivery of services.

Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations.