

AGENCY NAME:

Rural Infrastructure Authority

AGENCY CODE:

P450

SECTION:

54



## Fiscal Year 2017-18 Agency Budget Plan

### FORM A – SUMMARY

**RECURRING FUNDS  
(FORM B  
DECISION PACKAGES)**

My agency is submitting the following recurring decision packages listed in priority order (Form B):

For FY 2017-18, my agency is (mark "X"):

Requesting a net increase in recurring General Fund appropriations.

Not requesting a net increase in recurring General Fund Appropriations.

**CAPITAL &  
NON-RECURRING  
FUNDS  
(FORM C  
DECISION PACKAGES)**

My agency is submitting the following one-time decision packages listed in priority order (Form C):

For FY 2017-18, my agency is (mark "X"):

Requesting capital and/or non-recurring funds.

Not requesting capital and/or non-recurring funds.

**PROVISOS  
(FORM D)**

For FY 2017-18, my agency is (mark "X"):

Requesting a new proviso and/or substantive changes to existing provisos.

Only requesting technical proviso changes (such as date references).

Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>
<b>PRIMARY CONTACT:</b>	Bonnie Ammons	803-734-1399	bammons@ria.sc.gov
<b>SECONDARY CONTACT:</b>	Chris Huffman	803-737-0462	chuffman@sccommerce.com

I have reviewed and approved the enclosed FY 2017-18 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

**SIGN/DATE:**

	<u>Agency Director</u>	<u>Board or Commission Chair</u>
		
<b>TYPE/PRINT NAME:</b>	Bonnie Ammons	Robert M. Hitt III

This form must be signed by the department head – not a delegate.

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**FORM E – 3% GENERAL FUND REDUCTION**

<b>DECISION PACKAGE</b>	<b>10207</b>
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*Provide the decision package number issued by the PBF system ("Governor's Request").*

<b>TITLE</b>	<b>Agency General Fund Reduction Analysis</b>
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	<b>615,356</b>
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*What is the General Fund reduction amount (minimum based on the FY 2016-17 recurring appropriations)? This amount should correspond to the decision package's total in PBF.*

<b>METHOD OF CALCULATION</b>	The Rural Infrastructure Authority has three programs that receives General Funds. Each program would share the reduction equally.
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*Describe the method of calculation for determining the reduction in General Funds.*

<b>ASSOCIATED FTE REDUCTIONS</b>	None
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*How many FTEs would be reduced in association with this General Fund reduction?*

<b>PROGRAM/ACTIVITY IMPACT</b>	Rural Infrastructure Fund – \$236,102, Statewide Water and Sewer Fund - \$240,000 and Matching Funds for State Revolving Loan Funds \$139,254.
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*What programs or activities are supported by the General Funds identified?*

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<b>AGENCY CODE:</b>	<b>P450</b>	<b>SECTION:</b>	<b>54</b>

<b>SUMMARY</b>	<p>For the Rural Infrastructure Fund and Statewide Water and Sewer Fund, RIA would have less funds available to help communities with financing for qualified infrastructure projects.</p> <p>If the funds appropriated for the Matching Funds for the State Revolving Loan Funds are not sufficient to match the federal grants available to our state, then the funds would need to be transferred from the State Infrastructure Revolving Fund.</p>
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*Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations.*