

<b>AGENCY NAME:</b>	Education Oversight Committee		
<b>AGENCY CODE:</b>	A85	<b>SECTION:</b>	004



**Fiscal Year 2018-19  
Agency Budget Plan**

**FORM A - BUDGET PLAN SUMMARY**

<b>OPERATING REQUESTS (FORM B1)</b>	<b>For FY 2018-19, my agency is (mark "X"):</b>	
	<input type="checkbox"/>	Requesting General Fund Appropriations.
	<input type="checkbox"/>	Requesting Federal/Other Authorization.
	<input checked="" type="checkbox"/>	Not requesting any changes.
<b>NON-RECURRING REQUESTS (FORM B2)</b>	<b>For FY 2018-19, my agency is (mark "X"):</b>	
	<input type="checkbox"/>	Requesting Non-Recurring Appropriations.
	<input type="checkbox"/>	Requesting Non-Recurring Federal/Other Authorization.
	<input checked="" type="checkbox"/>	Not requesting any changes.
<b>CAPITAL REQUESTS (FORM C)</b>	<b>For FY 2018-19, my agency is (mark "X"):</b>	
	<input type="checkbox"/>	Requesting funding for Capital Projects.
	<input checked="" type="checkbox"/>	Not requesting any changes.
<b>PROVISOS (FORM D)</b>	<b>For FY 2018-19, my agency is (mark "X"):</b>	
	<input checked="" type="checkbox"/>	Requesting a new proviso and/or substantive changes to existing provisos.
	<input type="checkbox"/>	Only requesting technical proviso changes (such as date references).
	<input type="checkbox"/>	Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	<i>Name</i>	<i>Phone</i>	<i>Email</i>
<b>PRIMARY CONTACT:</b>	Melanie D. Barton	(803) 734-6148	mbarton@eoc.sc.gov
<b>SECONDARY CONTACT:</b>	Lisa B. Nichols	(803) 734-6148	lbnichols@eoc.sc.gov

I have reviewed and approved the enclosed FY 2018-19 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

	<i>Agency Director</i>	<i>Board or Commission Chair</i>
<b>SIGN/DATE:</b>		
<b>TYPE/PRINT NAME:</b>	Melanie D. Barton	Neil C. Robinson

*This form must be signed by the agency head – not a delegate.*

<b>AGENCY NAME:</b>	Education Oversight Committee		
<b>AGENCY CODE:</b>	A850	<b>SECTION:</b>	4

**FORM D – PROVISO REVISION REQUEST**

<b>NUMBER</b>	<b>1A.34.</b>
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*Cite the proviso according to the renumbered list for FY 2018-19 (or mark "NEW").*

<b>TITLE</b>	<b>SDE-EIA: Partnerships/Other Agencies &amp; Entities</b>
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*Provide the title from the FY 2017-18 Appropriations Act or suggest a short title for any new request.*

<b>BUDGET PROGRAM</b>	
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*Identify the associated budget program(s) by name and budget section.*

<b>RELATED BUDGET REQUEST</b>	
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*Is this request associated with a budget request you have submitted for FY 2018-19? If so, cite it here.*

<b>REQUESTED ACTION</b>	<b>Amend</b>
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*Choose from: Add, Delete, Amend, or Codify.*

<b>OTHER AGENCIES AFFECTED</b>	
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*Which other agencies would be affected by the recommended action? How?*

<b>SUMMARY &amp; EXPLANATION</b>	<p>The proviso directs the EOC to administer EIA funds that are directed to non-state agencies or entities. Currently, the non-state entities are: Teach For America; Reach Out and Read; and Science Plus. The current language of the proviso restricts the EOC from allocating these funds or a portion of the funds to another state agency or entity to be matched with private or federal funds. Per the current proviso, all funds must be allocated directly to the non-state agencies or entities.</p> <p>Reach Out and Read is working with the Department of Health and Human Services (DHHS) to have a portion of its \$1.0 million EIA appropriation matched with Medicaid funds to expand services to Medicaid-eligible children and their families. However, to match state funds with federal Medicaid dollars, the funds must be allocated directly to DHHS from another state agency. Consequently, the EOC requests that the proviso be amended to allow the EOC, at the request of the non-state agency or entity, to redirect a portion of the EIA appropriation to a state agency or entity to federal or other funds.</p>
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*Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.*

<b>AGENCY NAME:</b>	<b>Education Oversight Committee</b>		
<b>AGENCY CODE:</b>	<b>A850</b>	<b>SECTION:</b>	<b>4</b>

<b>FISCAL IMPACT</b>	<p>The proviso would allow the funds to be matched with federal or other funds; therefore, there could be a net positive impact on funds and services.</p>
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*Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.*

<b>PROPOSED PROVISOR TEXT</b>	<p>For the current fiscal year, agencies and other entities receiving funds appropriated in Part IA, Section 1, VIII.E. will continue to report annually to the Education Oversight Committee (EOC). Any entity receiving funds that must flow through a state agency will receive those funds through the EOC <b><u>unless requested in writing by the entity to match federal or other funds</u></b>. The EOC will make funding recommendations to the Governor and General Assembly as part of the agency's annual budget request</p>
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*Paste FY 2017-18 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.*

<b>AGENCY NAME:</b>	Education Oversight Committee		
<b>AGENCY CODE:</b>	A850	<b>SECTION:</b>	004

**FORM E – AGENCY COST SAVINGS AND GENERAL FUND REDUCTION  
CONTINGENCY PLAN**

<b>TITLE</b>	Agency Cost Savings and General Fund Reduction Contingency Plan
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<b>AMOUNT</b>	<p><b>\$0 in General Funds and \$38,797 in EIA funds</b></p> <p><i>What is the General Fund 3% reduction amount (minimum based on the FY 2017-18 recurring appropriations)? This amount should correspond to the reduction spreadsheet prepared by EBO.</i></p>
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<b>ASSOCIATED FTE REDUCTIONS</b>	None
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*How many FTEs would be reduced in association with this General Fund reduction?*

<b>PROGRAM/ACTIVITY IMPACT</b>	<p>The EOC administration would absorb the three percent reduction in EIA funds of \$38,797 from Other Operating Expenses. As when the General Assembly authorizes pay raises and employer contribution increases and the EOC absorbs the increases without receiving additional state funding, the EOC would absorb a 3% reduction in the same manner as the agency absorbs mandated salary and fringe benefits. In addition, the EOC maintains a reserve fund of at least five percent each year in the event of a mid-year reduction in EIA revenues.</p>
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*What programs or activities are supported by the General Funds identified?*

<b>AGENCY NAME:</b>	<b>Education Oversight Committee</b>		
<b>AGENCY CODE:</b>	<b>A850</b>	<b>SECTION:</b>	<b>004</b>

<b>SUMMARY</b>	<p>The EOC would be able to absorb a reduction of 3% in EIA revenue in Fiscal Year 2018 and FY 2019 without impacting the delivery of services.</p> <p>In Fiscal Year 2018, the EOC did not receive any general fund appropriations. The EOC only received recurring and non-recurring EIA revenues. Of the EOC's total appropriation of \$1,793,242 in EIA recurring revenues, proviso 1A.48 allocates \$500,000 to the South Carolina Autism Society for the Autism Parent-School Partnership Program. Three percent of the remaining balance, \$1,293,242, equates to \$38,797.</p>
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*Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations and provide the method of calculation for anticipated reductions. Agencies should prioritize reduction in expenditures that have the least significant impact on service delivery.*

<b>AGENCY COST SAVINGS PLANS</b>	
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*What measures does the agency plan to implement to reduce its costs and operating expenses by more than \$50,000? Provide a summary of the measures taken and the estimated amount of savings. How does the agency plan to repurpose the savings?*

<b>AGENCY NAME:</b>	Education Oversight Committee		
<b>AGENCY CODE:</b>	A85	<b>SECTION:</b>	004

**FORM F – REDUCING COST AND BURDEN TO BUSINESSES AND CITIZENS**

<b>TITLE</b>	<b>Online state, district and school report cards.</b>
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*Provide a brief, descriptive title for this request.*

<b>EXPECTED SAVINGS TO BUSINESSES AND CITIZENS</b>	<b>The public will have more access to data online.</b>
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*What is the expected savings to South Carolina’s businesses and citizens that is generated by this proposal? The savings could be related to time or money.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark “X” for all that apply:</b> <input type="checkbox"/> Repeal or revision of regulations. <input type="checkbox"/> Reduction of agency fees or fines to businesses or citizens. <input checked="" type="checkbox"/> Greater efficiency in agency services or reduction in compliance burden. <input type="checkbox"/> Other
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<b>METHOD OF CALCULATION</b>	
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*Describe the method of calculation for determining the expected cost or time savings to businesses or citizens.*

<b>REDUCTION OF FEES OR FINES</b>	None – The EOC does not assess fines.
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*Which fees or fines does the agency intend to reduce? What was the fine or fee revenue for the previous fiscal year? What was the associated program expenditure for the previous fiscal year? What is the enabling authority for the issuance of the fee or fine?*

<b>REDUCTION OF REGULATION</b>	None – The EOC does not promulgate regulations.
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*Which regulations does the agency intend to amend or delete? What is the enabling authority for the regulation?*

<b>AGENCY NAME:</b>	Education Oversight Committee		
<b>AGENCY CODE:</b>	A85	<b>SECTION:</b>	004

**SUMMARY**

The EOC, in collaboration with the SC Department of Education, is designing an online report card that will provide the public with information on schools and districts. The public will be able to access and download the information to a pdf; therefore, there will not be costs associated with printing the report card. In addition, the public should have more access to data.

*Provide an explanation of the proposal and its positive results on businesses or citizens. How will the request affect agency operations?*