

<b>AGENCY NAME:</b>	South Carolina Educational Television Commission		
<b>AGENCY CODE:</b>	H670	<b>SECTION:</b>	8



## Fiscal Year 2018-19 Agency Budget Plan

### FORM A - BUDGET PLAN SUMMARY

<b>OPERATING REQUESTS (FORM B1)</b>	<b>For FY 2018-19, my agency is (mark "X"):</b> <input type="checkbox"/> Requesting General Fund Appropriations. <input checked="" type="checkbox"/> Requesting Federal/Other Authorization. <input type="checkbox"/> Not requesting any changes.
<b>NON-RECURRING REQUESTS (FORM B2)</b>	<b>For FY 2018-19, my agency is (mark "X"):</b> <input type="checkbox"/> Requesting Non-Recurring Appropriations. <input checked="" type="checkbox"/> Requesting Non-Recurring Federal/Other Authorization. <input type="checkbox"/> Not requesting any changes.
<b>CAPITAL REQUESTS (FORM C)</b>	<b>For FY 2018-19, my agency is (mark "X"):</b> <input type="checkbox"/> Requesting funding for Capital Projects. <input type="checkbox"/> Not requesting any changes.
<b>PROVISOS (FORM D)</b>	<b>For FY 2018-19, my agency is (mark "X"):</b> <input type="checkbox"/> Requesting a new proviso and/or substantive changes to existing provisos. <input checked="" type="checkbox"/> Only requesting technical proviso changes (such as date references). <input type="checkbox"/> Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	<i>Name</i>	<i>Phone</i>	<i>Email</i>
<b>PRIMARY CONTACT:</b>	Linda O'Bryon	803.737.3240	lobryon@scetv.org
<b>SECONDARY CONTACT:</b>	Bobbi Kennedy	803.737.3451	kennedy@scetv.org

I have reviewed and approved the enclosed FY 2018-19 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

	<i>Agency Director</i>	<i>Board or Commission Chair</i>
<b>SIGN/DATE:</b>	Linda O'Bryon 9/14/17	Brent Nelsen 9/14/17
<b>TYPE/PRINT NAME:</b>	Linda O'Bryon	Brent Nelsen

*This form must be signed by the agency head – not a delegate.*

Fiscal Year 2018-19 Budget Request Executive Summary

Agency Code: H670  
 Agency Name: South Carolina Educational Television Commission  
 Section:

BUDGET REQUESTS			FUNDING					FTES				
Priority	Request Type	Request Title	State	Federal	Earmarked	Restricted	Total	State	Federal	Earmarked	Restricted	Total
1	B2 - Non-Recurring	Authorization for Channel Reassignment funding/ FCC to reimburse			7,000,000		7,000,000					0.00
2	B2 - Non-Recurring	Authorization for ETV Infrastructure Plan Funding - from ETV auction proceeds fund				10,000,000	10,000,000					0.00
3	B1 - Recurring	Operations Support: Technical and Broadcastsing per proviso 117.89	290,000				290,000	3.00				3.00
4							0					0.00
5							0					0.00
6							0					0.00
7							0					0.00
8							0					0.00
9							0					0.00
10							0					0.00
11							0					0.00
12							0					0.00
13							0					0.00
14							0					0.00
15							0					0.00
16							0					0.00
17							0					0.00
18							0					0.00
19							0					0.00
20							0					0.00
21							0					0.00
22							0					0.00
23							0					0.00
24							0					0.00
25							0					0.00
26							0					0.00
27							0					0.00
28							0					0.00
29							0					0.00
30							0					0.00
<b>TOTAL BUDGET REQUESTS</b>			290,000	0	7,000,000	10,000,000	17,290,000	3.00	0.00	0.00	0.00	3.00

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**FORM B1 – RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	<b>3 – Form #13270</b>
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*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	<b>Operations Support: Technical and Broadcasting Per Proviso 117.89</b>
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	<b>General: \$290,000 Federal: Other: Total: \$290,000</b>
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*What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>NEW POSITIONS</b>	<b>Three: Radio Managing Editor, Tower Project Coordinator, and Controller.</b>
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*Please provide the total number of new positions needed for this request.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark “X” for all that apply:</b>
	<input checked="" type="checkbox"/> Change in cost of providing current services to existing program audience
	<input type="checkbox"/> Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/> Non-mandated program change in service levels or areas
	<input type="checkbox"/> Proposed establishment of a new program or initiative
	<input type="checkbox"/> Loss of federal or other external financial support for existing program
	<input type="checkbox"/> Exhaustion of fund balances previously used to support program
	<input type="checkbox"/> IT Technology/Security related
	<input type="checkbox"/> Consulted DTO during development
<input type="checkbox"/> Related to a Non-Recurring request – If so, Priority # _____	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark “X” for primary applicable Statewide Enterprise Strategic Objective:</b>
	<input type="checkbox"/> Education, Training, and Human Development
	<input type="checkbox"/> Healthy and Safe Families
	<input type="checkbox"/> Maintaining Safety, Integrity, and Security
	<input type="checkbox"/> Public Infrastructure and Economic Development
<input checked="" type="checkbox"/> Government and Citizens	

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<b>ACCOUNTABILITY OF FUNDS</b>	<p><b>Objectives:</b>  Public Infrastructure and Economic Development  Maintaining safety, Integrity and Security  Government and Citizens: Transparency and civic leadership</p> <p>This funding will support three main areas:</p> <ol style="list-style-type: none"> <li>1. Analysis and coordination for ETV’s network of Towers, known as TowerNet;</li> <li>2. Compliance at state and federal levels that is critical to the deployment of major new non-recurring funding ETV is receiving from the FCC for investment in equipment and technology;</li> <li>3. Journalistic leadership and editorial oversight for our growing radio operations.</li> </ol> <p>ETV will utilize its dashboard to monitor financial data and tower contracts. This tracking is monitored by senior management and periodically by the ETV Commission. Financial reimbursements for FCC repacking (channel reassignment) will be submitted and reviewed by the FCC, and successful financial reporting is crucial to this effort. Audience surveys and advanced data tracking mechanisms will ensure listenership measurements are evaluated to determine the success of content delivery.</p>
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*What specific agency objective, as outlined in the agency’s accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?*

<b>RECIPIENTS OF FUNDS</b>	<p>Requested funds will be used to support three full-time employees to address support of tower and financial management for the Agency and statewide transparency, public affairs and emergency communications.</p> <p>Funds for these positions will be allocated based on an analysis of pay bands based on position descriptions; utilizing state formulas for fringe benefits. Additionally, we will secure a contract financial reporting service(s), in coordination with the recommendation of the state auditor’s office.</p>
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*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

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**JUSTIFICATION OF REQUEST**

These positions and operational support are critical to ETV’s work in editorial oversight for public affairs, emergency communications, tower management, and fiscal oversight and compliance with federal and state requirements associated with financial reporting.

1. Tower Management We have taken on several complex projects that require financial and technical monitoring and follow-up related to tower management. Proviso 8.4 directed ETV to manage all tower and antenna operations within South Carolina state government. This requires review and approvals of all leases and tower construction on state owned property. When the proviso was passed, only a modest amount (\$50,000) was designated to support this new effort for ETV. We have found that we are unable to complete all of the work involved with our undertaking without additional support.
2. Financial Oversight ETV is challenged with mandatory FCC repacking (channel reassignment) as well as completion of a five-year equipment purchase plan associated with the spectrum auction proceeds ETV has just received. We need to pursue a rigorous procurement plan over the next three years in order to meet stringent federal guidelines. It is very important that we complete accurate and timely reports to federal and state government, as well as oversight of contracts with the private sector. Our very small accounting staff does not have the capacity to do this work. Therefore, we are requesting a controller to ensure compliance and accurate financial reporting.
3. Radio Editorial Management ETV has stepped up its state and local reporting tremendously over the past several years with additional radio, television and online coverage on important local and state issues. This has proved to be an indispensable service, especially in times of emergency. Over the past three years we have provided essential information on the 2015 floods, Hurricane Matthew and most recently Hurricane Irma in addition to ice storms and other statewide emergencies. ETV has seen growing broadcast and digital audiences, and we believe coverage of South Carolina issues has played a major role in that audience growth. A radio managing editor is needed to ensure that the content we provide is carefully edited and coordinated and provides the public with journalistically sound coverage. This is important to our public service and civic leadership to the state. This is an important part of developing deeper understanding of complex issues by our citizens.

Current vacancies are committed to other positions, mostly in engineering, and these are crucial for the maintenance of the hundreds of towers and transmission equipment we manage all over the state. These vacancies are in the process of being filled.

More efficient tower management will lead to increased contracts and revenue development. With the rise of cellular and WI-FI technologies, ETV will be able to attract and support this growing technology for the state, which will lead to economic and technological development. This request also supports financial oversight and procurement efforts for ETV’s multi-year equipment replacement plan which will produce upgraded and more technologically sound and secure equipment. This can be measured in less down time, increased productivity for our engineers who will be freed up from maintaining aging equipment, and a more efficient overall operation. And finally, expanded locally produced news and public affairs is beginning to contribute to more membership and private donor funding, and we believe this trend will continue.

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However, we need to invest and support in this effort, which fosters civic leadership and understanding of government by citizens across the state.

If these funds are not received, it will be very difficult if not impossible, to fulfill our obligations in Tower management, repacking and equipment purchasing. This will put at risk millions of dollars in potential reimbursements from the FCC through repacking. If ETV does not meet FCC deadlines, we risk certain stations going dark. Through the FCC spectrum auction (see non recurring B-2), we have been awarded \$35 million to replace outdated infrastructure. However, without the proper financial and procurement support, the agency will not be able to replace old equipment that is in many cases beyond its useful life. Therefore, we are requesting a controller to ensure compliance and accurate financial reporting.

And without proper editorial oversight, we will be unable to maintain the editorial standards and oversight that are critical to a well-organized and effective newsgathering operation that leads to an informed citizenry.

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*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

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**FORM B2 – NON-RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	<b>2 – Form #13269</b> <i>Provide the Agency Priority Ranking from the Executive Summary.</i>
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<b>TITLE</b>	<b>ETV Infrastructure</b> <i>Provide a brief, descriptive title for this request.</i>
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<b>AMOUNT</b>	<b>\$10,000,000</b> <i>What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.</i>
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<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark “X” for all that apply:</b>
	<input type="checkbox"/> Change in cost of providing current services to existing program audience
	<input type="checkbox"/> Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/> Non-mandated program change in service levels or areas
	<input type="checkbox"/> Proposed establishment of a new program or initiative
	<input type="checkbox"/> Loss of federal or other external financial support for existing program
	<input type="checkbox"/> Exhaustion of fund balances previously used to support program
	<input type="checkbox"/> IT Technology/Security related
	<input type="checkbox"/> Consulted DTO during development
	<input type="checkbox"/> Request for Non-Recurring Appropriations
<input checked="" type="checkbox"/> Request for Federal/Other Authorization to spend existing funding	
<input type="checkbox"/> Related to a Recurring request – If so, Priority # _____	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark “X” for primary applicable Statewide Enterprise Strategic Objective:</b>
	<input type="checkbox"/> Education, Training, and Human Development
	<input type="checkbox"/> Healthy and Safe Families
	<input checked="" type="checkbox"/> Maintaining Safety, Integrity, and Security
	<input type="checkbox"/> Public Infrastructure and Economic Development
<input type="checkbox"/> Government and Citizens	

<b>ACCOUNTABILITY OF FUNDS</b>	Objectives: Public Infrastructure and Economic Development Maintaining Safety, Integrity and Security
	In July of 2017, ETV received \$43,162,610 in spectrum auction proceeds from the FCC. These funds emanated from wireless companies and were received by ETV for its successful bidding in the auction, which was described by the FCC as a “once in a lifetime opportunity.” The proceeds are in exchange for ETV’s relinquishment of spectrum associated with one of the network’s upstate TV channels that overlapped with another of ETV’s signals. By “channel sharing,” we will still reach the same viewing audience. According to the terms of the proviso (8.2), ETV will retain \$35 million of the proceeds which are held in a restricted account to be utilized to shore up the Network’s

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	<p>massive infrastructure of towers, support structures, and production/broadcast equipment. ETV has developed a five-year equipment plan for investment of these proceeds. We are requesting \$10,000,000 in capital expense authority to launch a multi-year contract bidding process for the capital plan.</p>
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*What specific agency objective, as outlined in the agency's accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?*

<b>RECIPIENTS OF FUNDS</b>	<p>We have developed a prioritized list of equipment needs ranging from shoring up aging towers, supporting buildings that house equipment adjacent to towers, production equipment, studio and remote facilities, HVAC equipment and MIS and IT security support. We are working with the SFAA to develop long-term contracts based on competitive bids for equipment and related services.</p>
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*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*



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<b>JUSTIFICATION OF REQUEST</b>	<p>This is not a request for additional funding. It is a request for authorization in the amount of \$10,000,000 to begin the procurement process for use of funds in ETV's restricted auction proceeds' account.</p> <p>The five-year plan we have created will replace and update an aging infrastructure that is in serious risk of failure at multiple points. Without investment, ETV could no longer continue supporting a network of several hundred towers, 4 separate TV broadcast channels airing on 11 TV stations, as well as 8 radio stations. This investment, which ETV has secured without use of state funds, will secure the future of ETV for the coming decade, will support emergency communications and public safety, and ultimately economic development. We are purchasing equipment that is energy efficient and we believe will save in operating costs. Newer equipment will also save countless hours in staff maintenance time leading to a more efficient and productive engineering staff.</p> <p>In section B-1 we have described recurring funds that are need to support overall financial reporting, including support of procurement purchasing.</p>
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*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. Does this non-recurring appropriation request create an annualization or need for recurring funds?*

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**FORM B2 – NON-RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	<b>1 – Form #13268</b> <i>Provide the Agency Priority Ranking from the Executive Summary.</i>
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<b>TITLE</b>	<b>Authorization for Channel Reassignment Funding, which will be reimbursed by the FCC</b> <i>Provide a brief, descriptive title for this request.</i>
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<b>AMOUNT</b>	<b>\$7,000,000</b> <i>What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.</i>
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<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark “X” for all that apply:</b>
	<input type="checkbox"/> Change in cost of providing current services to existing program audience
	<input type="checkbox"/> Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/> Non-mandated program change in service levels or areas
	<input type="checkbox"/> Proposed establishment of a new program or initiative
	<input type="checkbox"/> Loss of federal or other external financial support for existing program
	<input type="checkbox"/> Exhaustion of fund balances previously used to support program
	<input type="checkbox"/> IT Technology/Security related
	<input type="checkbox"/> Consulted DTO during development
	<input type="checkbox"/> Request for Non-Recurring Appropriations
<input checked="" type="checkbox"/> Request for Federal/Other Authorization to spend existing funding	
<input type="checkbox"/> Related to a Recurring request – If so, Priority # _____	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark “X” for primary applicable Statewide Enterprise Strategic Objective:</b>
	<input type="checkbox"/> Education, Training, and Human Development
	<input type="checkbox"/> Healthy and Safe Families
	<input checked="" type="checkbox"/> Maintaining Safety, Integrity, and Security
	<input type="checkbox"/> Public Infrastructure and Economic Development
<input type="checkbox"/> Government and Citizens	

<b>ACCOUNTABILITY OF FUNDS</b>	Objective: Maintaining Safety, Integrity, and Security
	With the conclusion of the recent broadcast spectrum incentive auction, nearly 1,000 TV stations must move to new channels or frequencies, an incredibly complicated and expensive task. This process is known as repacking. In South Carolina, the FCC has advised ETV that we are required to repack 10 TV stations, and all of this work must be completed in various phases with deadlines of between 1 to 3 years. ETV is in the process of procuring equipment and services to complete this massive undertaking. The FCC will be reimbursing stations for the costs of equipment and services (but not staff time). The FCC has stated that once it has approved repacking projects, they will transfer 90% of the funds for reimbursement, with the remaining 10% to be adjusted once the

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projects are completed. We estimate the entire effort will cost between \$18 and \$19 million in out-of-pocket, reimbursable costs. We are therefore requesting authorization for \$7,000,000 as the second phase of this three-year plan. (ETV received \$8,000,000 authorization in the FY 17-18 budget for the first phase).

Repacking will result in procurement of new transmitters, antennas, supporting equipment for 10 TV stations. This will support a much more robust and reliable statewide TV network, which reaches rural and urban areas. The network service brings arts, culture, science, history and economic coverage to millions of South Carolinians each year, resulting in a more informed citizenry and contributing to economic development. Additionally, ETV broadcast signals carry important emergency alert systems, and advanced technology will support improved emergency communications.

The ultimate evaluation will be in meeting the FCC compliance requirements for reimbursement through providing timely and accurate reports.

*What specific agency objective, as outlined in the agency's accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?*

**RECIPIENTS OF FUNDS**

Due to very tight deadlines, we have worked with the SFAA to secure emergency procurement contracts with vendors who provide very specialized services of TV transmitters and antennas, as well as service providers who will assist in the complex installation required at 10 different sites. In order to ensure compatibility and continuity with existing equipment, many of these vendors are sole source.

*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

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<b>JUSTIFICATION OF REQUEST</b>	<p>This is not a request for additional funding. It is a request for authorization in the amount of \$7,000,000 for the coming fiscal year for FCC funds that will reimburse equipment purchases and service contracts.</p> <p>We need to ensure a smooth process of contracting with companies quickly, given a very competitive environment with other stations all seeking the same equipment and services. Without expedited authorization, we risk missing deadlines and ultimately going dark in any areas where we do not meet the stringent timelines, engineering standards and FCC compliance. In section B-1 we have described recurring funds that are need to support overall financial reporting, including support of repacking and emergency procurement.</p>
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*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. Does this non-recurring appropriation request create an annualization or need for recurring funds?*

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**FORM D – PROVISO REVISION REQUEST**

<b>NUMBER</b>	8.2
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*Cite the proviso according to the renumbered list for FY 2018-19 (or mark "NEW").*

<b>TITLE</b>	<b>ETV: Spectrum Auction</b>
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*Provide the title from the FY 2017-18 Appropriations Act or suggest a short title for any new request.*

<b>BUDGET PROGRAM</b>	<b>Section 8 – H670 – Educational Television Commission</b>
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*Identify the associated budget program(s) by name and budget section.*

<b>RELATED BUDGET REQUEST</b>	On Form B1, Recurring Operating request, we have asked for operating support to fulfill procurement and technical requirements.
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*Is this request associated with a budget request you have submitted for FY 2018-19? If so, cite it here.*

<b>REQUESTED ACTION</b>	Amend
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*Choose from: Add, Delete, Amend, or Codify.*

<b>OTHER AGENCIES AFFECTED</b>	N/A
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*Which other agencies would be affected by the recommended action? How?*

<b>SUMMARY &amp; EXPLANATION</b>	<p>This is to update the proviso language. Proceeds directed for transfer to the Department of Education have already been transferred.</p>
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*Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.*

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<b>FISCAL IMPACT</b>	No fiscal impact
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*Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.*

<b>PROPOSED PROVISIO TEXT</b>	<p><b>8.2.</b> (ETV: Spectrum Auction) The Educational Television Commission shall be authorized to receive and retain up to \$35,000,000 of the proceeds from the Federal Communication Commission TV Auction and place them in a segregated, restricted account. These proceeds shall be used to fund capital needs, including broadcast industry standards changes, existing equipment repair, maintenance and replacement needs, and operational costs. <del>Any proceeds received above \$35,000,000 must be placed into a segregated account and transferred to the Department of Education to be used as follows: \$5,000,000 for the Education Foundation Supplement and any remaining proceeds for school bus purchases.</del> Unexpended funds shall be carried forward from the prior fiscal year into the current fiscal year and used for the same purpose. No later than June thirtieth of the current fiscal year, ETV must report to the Chairman of the House Ways and Means Committee and the Chairman of the Senate Finance Committee the amount of money expended from the fund and the balance of the fund.</p>
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*Paste FY 2017-18 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.*

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**FORM D – PROVISO REVISION REQUEST**

<b>NUMBER</b>	117.89
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*Cite the proviso according to the renumbered list for FY 2018-19 (or mark "NEW").*

<b>TITLE</b>	Funds Transfer to ETV
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*Provide the title from the FY 2017-18 Appropriations Act or suggest a short title for any new request.*

<b>BUDGET PROGRAM</b>	11.A. TowerNet, II.B Agency, Local and Other Education Services, II.D.E Transparency
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*Identify the associated budget program(s) by name and budget section.*

<b>RELATED BUDGET REQUEST</b>	Form B1, Recurring Operating request for Operational Support: Technical and Broadcasting, Per Proviso 117.89
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*Is this request associated with a budget request you have submitted for FY 2018-19? If so, cite it here.*

<b>REQUESTED ACTION</b>	Amend
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*Choose from: Add, Delete, Amend, or Codify.*

<b>OTHER AGENCIES AFFECTED</b>	Department of Administration and the Law Enforcement Training Council.
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*Which other agencies would be affected by the recommended action? How?*

<b>SUMMARY &amp; EXPLANATION</b>	<p>This proviso relates to the transfer of funds from the Criminal Justice Academy and the Department of Administration. Funds are transferred to ETV for core services in law enforcement training, emergency communications infrastructure and government transparency.</p>
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*Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.*

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<b>FISCAL IMPACT</b>	<p>No fiscal impact.  We are requesting a technical change to delete the yearly date and replace with language stating "current year."</p>
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*Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.*

<b>PROPOSED PROVISIO TEXT</b>	<p><b>117.89.</b> (GP: Funds Transfer to ETV) In the current fiscal year funds appropriated in Part IA to the Department of Administration Section 93 for Legislative and Public Affairs Coverage and Emergency Communications Backbone and to the Law Enforcement Training Council in Section 64 for State and Local Training of Law Enforcement, City and County municipal training services must be transferred to the Educational Television Commission (ETV) during July <u>of the current fiscal year 2017</u> for the continuation of services as provided in the prior fiscal year.</p>
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*Paste FY 2017-18 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.*



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**FORM E – AGENCY COST SAVINGS AND GENERAL FUND REDUCTION  
CONTINGENCY PLAN**

<b>TITLE</b>	Agency Cost Savings and General Fund Reduction Contingency Plan
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<b>AMOUNT</b>	<b>\$8,528</b> <i>What is the General Fund 3% reduction amount (minimum based on the FY 2017-18 recurring appropriations)? This amount should correspond to the reduction spreadsheet prepared by EBO.</i>
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<b>ASSOCIATED FTE REDUCTIONS</b>	None
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*How many FTEs would be reduced in association with this General Fund reduction?*

<b>PROGRAM/ACTIVITY IMPACT</b>	<p>The reduction would be made in operating dollars to support the Local &amp; Transparency program (funded 2000.451000.000) of the general fund. ETV could sustain the reduction by reducing this program.</p>
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*What programs or activities are supported by the General Funds identified?*

<b>AGENCY NAME:</b>	<b>South Carolina Educational Television Commission</b>		
<b>AGENCY CODE:</b>	<b>H670</b>	<b>SECTION:</b>	<b>8</b>

<b>SUMMARY</b>	<p>By reducing the Local &amp; Transparency program by \$8,484, ETV would be reducing operating dollars that would have been used for engineering and communication services and supplies. Service delivery impact would not be felt by the citizens of South Carolina.</p>
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*Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations and provide the method of calculation for anticipated reductions. Agencies should prioritize reduction in expenditures that have the least significant impact on service delivery.*

<b>AGENCY COST SAVINGS PLANS</b>	<p>Reduced purchase of supplies, travel, in-person training and attendance of conferences.</p> <p>Instead utilize online training, webinars.</p> <p>Technical capital upgrades will improve quality and reliability of equipment, productivity and energy efficiencies.</p> <p>Savings would be used for development of additional educational content for our pre-K-12 <i>LearningWhy</i> program.</p>
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*What measures does the agency plan to implement to reduce its costs and operating expenses by more than \$50,000? Provide a summary of the measures taken and the estimated amount of savings. How does the agency plan to repurpose the savings?*

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**FORM F – REDUCING COST AND BURDEN TO BUSINESSES AND CITIZENS**

<b>TITLE</b>	Energy Efficiency Program
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*Provide a brief, descriptive title for this request.*

<b>EXPECTED SAVINGS TO BUSINESSES AND CITIZENS</b>	Savings in electrical and HVAC that support towers across the state. We are currently studying the amount of savings, which is to be determined.
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*What is the expected savings to South Carolina’s businesses and citizens that is generated by this proposal? The savings could be related to time or money.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<p><b>Mark “X” for all that apply:</b></p> <table border="0"> <tr> <td><input type="checkbox"/></td> <td>Repeal or revision of regulations.</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Reduction of agency fees or fines to businesses or citizens.</td> </tr> <tr> <td><input checked="" type="checkbox"/></td> <td>Greater efficiency in agency services or reduction in compliance burden.</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Other</td> </tr> </table>	<input type="checkbox"/>	Repeal or revision of regulations.	<input type="checkbox"/>	Reduction of agency fees or fines to businesses or citizens.	<input checked="" type="checkbox"/>	Greater efficiency in agency services or reduction in compliance burden.	<input type="checkbox"/>	Other
<input type="checkbox"/>	Repeal or revision of regulations.								
<input type="checkbox"/>	Reduction of agency fees or fines to businesses or citizens.								
<input checked="" type="checkbox"/>	Greater efficiency in agency services or reduction in compliance burden.								
<input type="checkbox"/>	Other								

<b>METHOD OF CALCULATION</b>	
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*Describe the method of calculation for determining the expected cost or time savings to businesses or citizens.*

<b>REDUCTION OF FEES OR FINES</b>	
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*Which fees or fines does the agency intend to reduce? What was the fine or fee revenue for the previous fiscal year? What was the associated program expenditure for the previous fiscal year? What is the enabling authority for the issuance of the fee or fine?*

<b>REDUCTION OF REGULATION</b>	
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*Which regulations does the agency intend to amend or delete? What is the enabling authority for the regulation?*

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<b>AGENCY CODE:</b>	<b>H670</b>	<b>SECTION:</b>	<b>8</b>

**SUMMARY**

ETV manages hundreds of towers and equipment across the state. We are embarking on an energy efficiency plan to reduce our electrical and HVAC costs. We have just begun a six-month survey and are working closely with SFAA on this project.

*Provide an explanation of the proposal and its positive results on businesses or citizens. How will the request affect agency operations?*