

<b>AGENCY NAME:</b>	Department of Public Safety		
<b>AGENCY CODE:</b>	K050	<b>SECTION:</b>	63



**Fiscal Year 2018-19  
Agency Budget Plan**

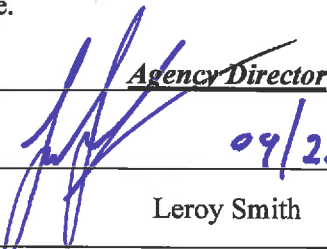
**FORM A - BUDGET PLAN SUMMARY**

<b>OPERATING REQUESTS (FORM B1)</b>	<b>For FY 2018-19, my agency is (mark "X"):</b>	
	<input checked="" type="checkbox"/>	Requesting General Fund Appropriations.
	<input checked="" type="checkbox"/>	Requesting Federal/Other Authorization.
	<input type="checkbox"/>	Not requesting any changes.
<b>NON-RECURRING REQUESTS (FORM B2)</b>	<b>For FY 2018-19, my agency is (mark "X"):</b>	
	<input checked="" type="checkbox"/>	Requesting Non-Recurring Appropriations.
	<input type="checkbox"/>	Requesting Non-Recurring Federal/Other Authorization.
	<input type="checkbox"/>	Not requesting any changes.
<b>CAPITAL REQUESTS (FORM C)</b>	<b>For FY 2018-19, my agency is (mark "X"):</b>	
	<input type="checkbox"/>	Requesting funding for Capital Projects.
	<input checked="" type="checkbox"/>	Not requesting any changes.
<b>PROVISOS (FORM D)</b>	<b>For FY 2018-19, my agency is (mark "X"):</b>	
	<input checked="" type="checkbox"/>	Requesting a new proviso and/or substantive changes to existing provisos.
	<input type="checkbox"/>	Only requesting technical proviso changes (such as date references).
	<input type="checkbox"/>	Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	<i>Name</i>	<i>Phone</i>	<i>Email</i>
<b>PRIMARY CONTACT:</b>	Nathaniel Lloyd	803-896-8772	nathaniellloyd@scdps.gov
<b>SECONDARY CONTACT:</b>	Julie Jeffers	803-896-7816	juliejeffers@scdps.gov

I have reviewed and approved the enclosed FY 2018-19 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

<b>SIGN/DATE:</b>	<i>Agency Director</i>	<i>Board or Commission Chair</i>
	 09/22/2017	
<b>TYPE/PRINT NAME:</b>	Leroy Smith	

*This form must be signed by the agency head – not a delegate.*

Fiscal Year 2018-19 Budget Request Executive Summary

Agency Code: KO50  
 Agency Name: Department of Public Safety  
 Section:

BUDGET REQUESTS			FUNDING				FTES					
Priority	Request Type	Request Title	State	Federal	Earmarked	Restricted	Total	State	Federal	Earmarked	Restricted	Total
1	B1 - Recurring	Highway Patrol Overtime	2,025,000				2,025,000					0.00
2	B1 - Recurring	OIT (SCHP) Ruggedized Laptop Lifecycle Replacement	538,272				538,272					0.00
3	B1 - Recurring	Highway Patrol Palmetto 800 Radio Service	1,200,000				1,200,000					0.00
4	B1 - Recurring	Highway Patrol Radio Rotation	1,591,950				1,591,950					0.00
5	B1 - Recurring	OIT Hosted E-mail Services	193,500				193,500					0.00
6	B1 - Recurring	Hall of Fame Recurring Operating	75,000				75,000					0.00
7	B2 - Non-Recurring	OIT Case Management System	500,000				500,000					0.00
8	B1 - Recurring	Immigration Officers Postion Funding/ Base Budget Increase	134,296				134,296					0.00
9	B1 - Recurring	Highway Patrol Radar Rotation	223,398				223,398					0.00
10	B1 - Recurring	Highway Patrol Body Armor for New Patrol Class	82,523				82,523					0.00
11	B1 - Recurring	Highway Patrol Funding for Tasers	100,000				100,000					0.00
12	B2 - Non-Recurring	HP Non recurring Equipment ( Rifles)	499,797				499,797					0.00
13	B1 - Recurring	OIT Network Services	20,000				20,000					0.00
14	B2 - Non-Recurring	OIT Telephone Recorder Software/ Server Upgrade	82,000				82,000					0.00
15	B2 - Non-Recurring	OIT Cloud Storage for Body Camera Videos	50,000				50,000					0.00
16	B2 - Non-Recurring	OIT Case Management Storage and Services	50,000				50,000					0.00
17	B1 - Recurring	STP Increase Federal Budget Authority		165,332			165,332					0.00
18							0					0.00
19							0					0.00
20							0					0.00
21							0					0.00
22							0					0.00
23							0					0.00
24							0					0.00
25							0					0.00
26							0					0.00
27							0					0.00
28							0					0.00
29							0					0.00
30							0					0.00
<b>TOTAL BUDGET REQUESTS</b>			<b>7,365,736</b>	<b>165,332</b>	<b>0</b>	<b>0</b>	<b>7,531,068</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>AGENCY NAME:</b>	Department of Public Safety		
<b>AGENCY CODE:</b>	K050	<b>SECTION:</b>	63

**FORM B1 – RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	<b>1 – Form #13343</b>
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*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	<b>Highway Patrol Overtime</b>
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	<b>General: \$2,025,000</b> <b>Federal:</b> <b>Other:</b> <b>Total: \$2,025,000</b>
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*What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>NEW POSITIONS</b>	<b>0</b>
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*Please provide the total number of new positions needed for this request.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark “X” for all that apply:</b>	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
	Related to a Non-Recurring request – If so, Priority # _____	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark “X” for primary applicable Statewide Enterprise Strategic Objective:</b>	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	<input type="checkbox"/>	Government and Citizens

<b>AGENCY NAME:</b>	<b>Department of Public Safety</b>		
<b>AGENCY CODE:</b>	<b>K050</b>	<b>SECTION:</b>	<b>63</b>

<b>ACCOUNTABILITY OF FUNDS</b>	<p>This request is associated with Objectives 1.1.1, 1.1.2, 1.1.5, 1.2.1, 1.2.2, 2.1.2, 2.1.3 and 2.2.2. Approving this request would increase the number of hours worked by current troopers. These funds will contribute to the majority of Highway Patrol’s goals, particularly impacting collisions, serious injuries, fatalities and seat belt usage.</p>
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*What specific agency objective, as outlined in the agency’s accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?*

<b>RECIPIENTS OF FUNDS</b>	<p>These funds will be received by employees of the agency.</p>
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*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

<b>JUSTIFICATION OF REQUEST</b>	<p>The Highway Patrol is requesting funding to pay existing troopers overtime when earned instead of requiring them to take compensatory time to be used or paid at a later date. Troopers, like other state employees, have annual leave days and have a difficult time using compensatory hours without it taking a substantial amount of time away from their job duties. Paying overtime would also increase current trooper morale because officers recognize they will get paid immediately for the hours worked.</p> <p>Highway Patrol is estimating a total overtime amount of \$1,500,000 with a 35% employee contribution rate (\$525,000).</p> <p>The Highway Patrol’s primary mission is to create a safe and secure environment for South Carolina’s citizens and visitors through enforcement efforts but trooper welfare is also essential. Troopers put their lives on the line in the course of their regular duties, hurricanes and other disasters so the general public can be protected. In order to complete these assignments, additional hours are occasionally required. Allowing troopers to get paid for the hours actually worked would increase morale and assist in maintaining current troopers. If funds are not received for this request, the Highway Patrol will continue to require troopers to take compensatory time for additional hours worked.</p>
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*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

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**FORM B1 – RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	<b>2 – Form #13344</b>
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*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	<b>SCHP Ruggedized Laptop Lifecycle Replacement</b>
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	<b>General: \$538,272</b> <b>Federal:</b> <b>Other:</b> <b>Total: \$538,272</b>
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*What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>NEW POSITIONS</b>	<b>0</b>
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*Please provide the total number of new positions needed for this request.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark “X” for all that apply:</b>	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input checked="" type="checkbox"/>	IT Technology/Security related
	<input checked="" type="checkbox"/>	Consulted DTO during development
	Related to a Non-Recurring request – If so, Priority # _____	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark “X” for primary applicable Statewide Enterprise Strategic Objective:</b>	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	<input type="checkbox"/>	Government and Citizens

<b>AGENCY NAME:</b>	<b>Department of Public Safety</b>		
<b>AGENCY CODE:</b>	<b>K050</b>	<b>SECTION:</b>	<b>63</b>

<b>ACCOUNTABILITY OF FUNDS</b>	<p>3.2.2 Maximize the availability of core computing systems through lifecycle replacement.</p> <p>3.2.1 Deliver efficient technology solutions and services.</p> <p>3.2.5 Make data accurate, timely, and readily available in support of SCDPS' programs and services.</p>
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*What specific agency objective, as outlined in the agency's accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?*

<b>RECIPIENTS OF FUNDS</b>	<p>The recipient of these funds will be an IT hardware vendor on State term contract.</p>
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*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

<b>JUSTIFICATION OF REQUEST</b>	<p>DPS is requesting recurring funds to support a lifecycle replacement of the ruggedized laptops used by the South Carolina Highway Patrol (SCHP) on a four (4)-year rotational basis. It is an industry best practice to perform lifecycle replacement in order to avoid/mitigate hardware failures, software incompatibilities, security risks, and obsolescence. When factors such as the cost of end-user downtime and the cost of technical support are considered, the total cost of ownership is typically higher for computers that are retained beyond their usable life as compared to those that are replaced on a periodic basis. Implementing a lifecycle replacement program will ensure that SCHP troopers have functional computers that have adequate capacity, performance, and reliability to meet the demands of the job. Currently, approximately one-fourth of DPS' semi-ruggedized laptops are 7 to 8 years old. Accordingly, they cannot support the DTO-provided whole disk encryption (WDE) solution and will not be able to receive operating system security patches and upgrades.</p> <p>178 semi-ruggedized laptops @ \$2,300 and 178 vehicle docking stations @ \$500 for a total of \$538,272.00 (includes tax).</p>
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*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

<b>AGENCY NAME:</b>	Department of Public Safety		
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**FORM B1 – RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	<b>3 – Form #13345</b>
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*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	<b>Palmetto 800 Radio Service</b>
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	<b>General: \$1,200,000</b> <b>Federal:</b> <b>Other:</b> <b>Total: \$1,200,000</b>
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*What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>NEW POSITIONS</b>	<b>0</b>
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*Please provide the total number of new positions needed for this request.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark “X” for all that apply:</b>	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input checked="" type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority # _____	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark “X” for primary applicable Statewide Enterprise Strategic Objective:</b>	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

<b>AGENCY NAME:</b>	<b>Department of Public Safety</b>		
<b>AGENCY CODE:</b>	<b>K050</b>	<b>SECTION:</b>	<b>63</b>

<b>ACCOUNTABILITY OF FUNDS</b>	<p>This request is associated with Objectives 1.1.1, 1.1.2, 1.1.6, 1.2.1 and 3.2.3. Radio communication is a vital component of protecting and saving lives of South Carolina’s citizens and visitors. Highway Patrol troopers and telecommunications staff need radio service to effectively communicate during emergencies, as well as during times of hurricanes and other natural disasters. Approving this request will allow the Highway Patrol to continue to communicate effectively with emergency personnel inside and outside the agency.</p>
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*What specific agency objective, as outlined in the agency’s accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?*

<b>RECIPIENTS OF FUNDS</b>	<p>The funds will primarily be received by state contracted vendors. If no state contracted vendor is available, the services will be purchased using a competitive bidding process.</p>
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*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

<b>JUSTIFICATION OF REQUEST</b>	<p>There are currently no general funds appropriated to the Highway Patrol for Palmetto 800 radio service. In FY17, the expenditures for the radio service totaled \$1,088,598.96. The division is expecting an increase of approximately 10% with the mandatory switch to P25.</p> <p>Radio service is currently being paid with the division’s Uninsured Enforcement Fund (45470000). Actual FY17 expenditures in this fund were \$4,893,695.76 while non-cash revenues amounted to \$3,626,614.80. The cash balance in this fund has been decreased from \$2,412,902.40 at the end of FY15 to \$453,083.18 at the end of FY17. This is a reduction of approximately 81%. The Highway Patrol has no other recurring funding sources to pay for these services.</p> <p>In order for SCDPS to create a safe and secure environment for South Carolina citizens and visitors, Highway Patrol troopers and telecommunications staff must have radio service. Radios are used not only during the daily communications of Highway Patrol personnel but also during winter storms, hurricanes and other disasters. If general funds are not allotted to pay for the Palmetto 800 radio service, the Highway Patrol would have to severely cut the services that function as the most important means of communication.</p>
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*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*



<b>AGENCY NAME:</b>	Department of Public Safety		
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**FORM B1 – RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	<b>4 – Form #13346</b>
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*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	<b>Highway Patrol Radio Rotation</b>
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	<b>General: \$1,591,950</b> <b>Federal:</b> <b>Other:</b> <b>Total: \$1,591,950</b>
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*What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>NEW POSITIONS</b>	<b>0</b>
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*Please provide the total number of new positions needed for this request.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark “X” for all that apply:</b>
	<input checked="" type="checkbox"/> Change in cost of providing current services to existing program audience
	<input type="checkbox"/> Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/> Non-mandated program change in service levels or areas
	<input type="checkbox"/> Proposed establishment of a new program or initiative
	<input type="checkbox"/> Loss of federal or other external financial support for existing program
	<input checked="" type="checkbox"/> Exhaustion of fund balances previously used to support program
	<input type="checkbox"/> IT Technology/Security related
	<input type="checkbox"/> Consulted DTO during development
<input type="checkbox"/> Related to a Non-Recurring request – If so, Priority # _____	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark “X” for primary applicable Statewide Enterprise Strategic Objective:</b>
	<input type="checkbox"/> Education, Training, and Human Development
	<input type="checkbox"/> Healthy and Safe Families
	<input checked="" type="checkbox"/> Maintaining Safety, Integrity, and Security
	<input type="checkbox"/> Public Infrastructure and Economic Development
<input type="checkbox"/> Government and Citizens	

<b>ACCOUNTABILITY OF FUNDS</b>	<p>This request is associated with Objectives 1.1.1, 1.1.2, 1.1.3, 1.1.6, 1.2.1 and 3.2.3. Radio communication is a vital component of protecting and saving lives of South Carolina’s citizens and visitors. All SCDPS law enforcement divisions, telecommunications staff and various outside entities use radios supplied by the agency for effective daily communication during emergencies, as well as during times of inclement weather and natural disasters. Approving this request will allow SCDPS to continue to communicate effectively with emergency personnel inside and outside the agency.</p>
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*What specific agency objective, as outlined in the agency’s accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?*

<b>AGENCY NAME:</b>	<b>Department of Public Safety</b>		
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<b>RECIPIENTS OF FUNDS</b>	The funds will primarily be received by state contracted vendors. If no state contracted vendor is available, equipment will be purchased using a competitive bidding process.
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*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

<b>JUSTIFICATION OF REQUEST</b>	<p>There are currently no general funds appropriated to SCDPS for the purchase of radios. This request would allow the agency to purchase 150 portable hand-held radios @ \$5,509.13 each and 105 mobile radios @ \$6,168.17 each. The tax on the equipment is an estimated \$117,922.19. There are various issues which affect a radio's life including but not limited to: technology changes, end of life support and wear and tear. After much thought and consideration, it is believed a ten (10) year cycle to replace radios is practical. In order to accomplish this life cycle goal, 105 mobile and 150 portable radios are needed each year.</p> <p>There is an immediate need for radios since some of the agency's radios will be rendered useless by the P25 switch and the majority will not be supported by Motorola after 2017. This means no repairs or parts will be available for these radios. Radios are not only used by SCDPS personnel but also by other emergency personnel during winter storms, hurricanes and other disasters.</p> <p>The majority of Highway Patrol's other operating expenses have traditionally been paid from five Other fund sources: HP Fees, Fines &amp; Assessments (38B60000), DUI Alcohol/Drug Fine (33D70000), Driving Under Suspension (38220000), Law Enforcement Surcharge (39C70000) and Uninsured Enforcement (45470000). The cash fund balances in these funds have declined 44% over the last two fiscal years, from \$9,104,857.80 at the end of FY15 to \$5,090,464.58 at the end of FY17. In FY17, actual non-cash revenues equaled \$19,008,381.90 while actual expenditures totaled \$21,108,926.11.</p> <p>In order for SCDPS to create a safe and secure environment for South Carolina citizens and visitors, officers and telecommunications staff will need the proper radio equipment. There are currently no other recurring funding sources available to purchase these radios. If general funds are not allocated for the purchase of these radios, SCDPS will not have functional communications equipment to accomplish its goals.</p>
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*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

<b>AGENCY NAME:</b>	Department of Public Safety		
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**FORM B1 – RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	<b>5 – Form #13347</b>
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*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	<b>Hosted E-mail Services</b>
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	<b>General: \$193,500</b> <b>Federal:</b> <b>Other:</b> <b>Total: \$193,500</b>
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*What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>NEW POSITIONS</b>	<b>0</b>
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*Please provide the total number of new positions needed for this request.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark “X” for all that apply:</b>	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input checked="" type="checkbox"/>	IT Technology/Security related
	<input checked="" type="checkbox"/>	Consulted DTO during development
	Related to a Non-Recurring request – If so, Priority # _____	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark “X” for primary applicable Statewide Enterprise Strategic Objective:</b>	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	<input type="checkbox"/>	Government and Citizens

<b>AGENCY NAME:</b>	<b>Department of Public Safety</b>		
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<b>ACCOUNTABILITY OF FUNDS</b>	<p>3.2.1 Deliver efficient technology solutions and services.</p> <p>3.1.1 Ensure environment of comprehensive security and accountability for personnel, facilities, and agency information and assets.</p> <p>3.1.2 Achieve and maintain documented/assessed compliance with known information security requirements.</p>
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*What specific agency objective, as outlined in the agency's accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?*

<b>RECIPIENTS OF FUNDS</b>	<p>Department of Administration Division of Technology Operations (DTO) will provide the hosted E-mail solution.</p>
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*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

<b>JUSTIFICATION OF REQUEST</b>	<p>Now that DTO has achieved CJIS security certification, DPS is requesting funds to migrate from the Agency's existing self-hosted E-mail server configuration to the DTO-hosted E-mail solution. Migrating to the DTO-hosted E-mail solution will avoid the cost of replacing end-of-life Agency E-mail servers, storage, and load balancer appliances. This request is aligned with the State's strategic direction to implement shared services and reduce overall costs. The DTO E-mail solution also offers an encrypted E-mail capability which further improves the security posture for DPS.</p>
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*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

<b>AGENCY NAME:</b>	Department of Public Safety		
<b>AGENCY CODE:</b>	K050	<b>SECTION:</b>	63

**FORM B1 – RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	<b>6 – Form #13348</b>
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*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	<p><b>Law Enforcement Officers Hall of Fame. Section 23-25-10</b>          There is hereby established the South Carolina Law Enforcement Officers Hall of Fame as a memorial to law enforcement officers killed in the line of duty and in recognition of the selfless dedication of all law enforcement officers in the day-to-day performance of their duties. The South Carolina Law Enforcement Officers Hall of Fame shall be located on the grounds of the South Carolina Law Enforcement Academy at Columbia.</p>
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	<p><b>General: \$75,000</b>  <b>Federal:</b>  <b>Other:</b>  <b>Total: \$75,000</b></p>
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*What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>NEW POSITIONS</b>	<b>0</b>
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*Please provide the total number of new positions needed for this request.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark "X" for all that apply:</b>	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input checked="" type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input checked="" type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
<input type="checkbox"/>	Consulted DTO during development	
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority # _____	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark "X" for primary applicable Statewide Enterprise Strategic Objective:</b>	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

<b>AGENCY NAME:</b>	<b>Department of Public Safety</b>		
<b>AGENCY CODE:</b>	<b>K050</b>	<b>SECTION:</b>	<b>63</b>

<b>ACCOUNTABILITY OF FUNDS</b>	<p><b>OHSJP-12 1.1.8</b> Maintain the SC Law Enforcement Officers Hall of Fame physical plant and provide tours of the facility to a projected 8,000 visitors annually.</p> <p><b>II. D. Hall of Fame</b> To serve as a memorial to South Carolina law enforcement officers killed in the line of duty.</p> <p>State funds are needed to supplement the decrease in the court fees and fines in order for the Hall of Fame to remain open to the public for the intended purpose as set forth in the South Carolina Code of Laws.</p> <p>The funds would be evaluated based on the availability of the Hall of Fame being open five (5) days a week (except state approved holidays) and the number of visitors on an annual basis.</p>
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*What specific agency objective, as outlined in the agency’s accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?*

<b>RECIPIENTS OF FUNDS</b>	<p>Funds would be allocated for costs such as, positions, as well as general operating costs such as lights, phones/fax, office supplies, maintenance contract for heating/air system, pest control services, and those related to the annual induction ceremony for officers killed in the line of duty. All purchase orders are issued through the state procurement bid process, as determined by dollar amounts.</p>
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*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

<b>JUSTIFICATION OF REQUEST</b>	<p>The Hall of Fame was established through legislation “as a memorial to law enforcement officers killed in the line of duty and in recognition of the selfless dedication of all law enforcement officers in the day-to-day performance of their duties.” Section 23-25-10, 1976 Code of Laws of South Carolina, as amended. Admission is free to the public and guided group tours are encouraged.</p> <p>The Hall of Fame is funded solely through court fees and fines as outlined below. Revenues for the Hall of Fame have taken the same downward direction as all court fine assessments in the last few years, and funding is no longer adequate to support Hall of Fame programs and functions without assistance. The Hall of Fame has been operating in a deficient for the past six (6) years, but had a cash balance in order to maintain operations. If the downward trend holds true as in the past six (6) years, the carry-forward cash balance at the Hall of Fame will be nearing depletion at the end of state fiscal year 2017-2018 and will become totally depleted at some point during the 2018-2019 state fiscal year. As indicated above, the revenue generated by court fees and fines is no longer sufficient to cover expenses at the Hall of Fame. Without supplemental funding in state fiscal year 2018-2019, we will be unable to sustain Hall of Fame operations at the current level.</p> <p>The percentage of revenue generated through court fees and fines according to the South Carolina Code of Laws are indicated below:  <b>SECTION 14-1-206. Additional assessment, general sessions or family court; remittance; disposition; annual audits.</b> (3) .45 percent to the Department of Public</p>
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<b>AGENCY NAME:</b>	Department of Public Safety		
<b>AGENCY CODE:</b>	<b>K050</b>	<b>SECTION:</b>	<b>63</b>

	<p>Safety to defray the cost of erecting and maintaining the South Carolina Law Enforcement Officers Hall of Fame. <b>SECTION 14-1-207. Additional assessment, magistrates court; remittance; disposition; annual audits.</b> (3) .60 percent to the Department of Public Safety to defray the cost of erecting and maintaining the South Carolina Law Enforcement Officers Hall of Fame. <b>SECTION 14-1-208. Additional assessment, municipal court; remittance; disposition; annual audits.</b> (3) .36 percent to the Department of Public Safety to defray the cost of erecting and maintaining the South Carolina Law Enforcement Officers Hall of Fame. <b>SECTION 17-22-350. Fees; waiver; distribution of fee proceeds.</b> (A) (B) (3) .44 percent to the Department of Public Safety's South Carolina Law Enforcement Officers Hall of Fame; (C)(3) .26 percent to the Department of Public Safety's South Carolina Law Enforcement Officer's Hall of Fame.</p>
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*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

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<b>AGENCY NAME:</b>	Department of Public Safety		
<b>AGENCY CODE:</b>	K050	<b>SECTION:</b>	63

**FORM B1 – RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	<b>8 – Form #13350</b>
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*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	<b>Funding for 2 FTE Positions for the Immigration Enforcement Unit</b>
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	<b>General: \$134,296</b> <b>Federal:</b> <b>Other:</b> <b>Total: \$134,296</b>
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*What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>NEW POSITIONS</b>	<b>0</b>
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*Please provide the total number of new positions needed for this request.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark “X” for all that apply:</b>
	<input checked="" type="checkbox"/> Change in cost of providing current services to existing program audience
	<input type="checkbox"/> Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/> Non-mandated program change in service levels or areas
	<input type="checkbox"/> Proposed establishment of a new program or initiative
	<input type="checkbox"/> Loss of federal or other external financial support for existing program
	<input type="checkbox"/> Exhaustion of fund balances previously used to support program
	<input type="checkbox"/> IT Technology/Security related
	<input type="checkbox"/> Consulted DTO during development
<input type="checkbox"/> Related to a Non-Recurring request – If so, Priority # _____	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark “X” for primary applicable Statewide Enterprise Strategic Objective:</b>
	<input type="checkbox"/> Education, Training, and Human Development
	<input type="checkbox"/> Healthy and Safe Families
	<input checked="" type="checkbox"/> Maintaining Safety, Integrity, and Security
	<input type="checkbox"/> Public Infrastructure and Economic Development
<input type="checkbox"/> Government and Citizens	

<b>ACCOUNTABILITY OF FUNDS</b>	<p>This request is primarily associated with Objectives 1.2.1, 1.2.3, 2.2.1 and 4.1.1. Approving this request would increase the number of Immigration Enforcement officers who will be enforcing and training other agencies on immigration laws. These funds will be evaluated by the number of criminal investigations and training sessions the unit will be able complete with the increase in officers.</p>
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*What specific agency objective, as outlined in the agency’s accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?*



<b>AGENCY NAME:</b>	<b>Department of Public Safety</b>		
<b>AGENCY CODE:</b>	<b>K050</b>	<b>SECTION:</b>	<b>63</b>

<b>RECIPIENTS OF FUNDS</b>	These funds will primarily be received by officers in the Immigration Enforcement Unit.
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*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

<b>JUSTIFICATION OF REQUEST</b>	<p>The Immigration Enforcement Unit is requesting funding for two positions which are not filled because of funding limitations. The Immigration Enforcement Unit currently has seven (7) officers who cover the entire state. The two (2) additional officers would support the mission of the unit which includes:</p> <ul style="list-style-type: none"> <li>- Responding to local and state law enforcement agencies' needs associated with illegal immigration/foreign national violations.</li> <li>- Initiate investigation into criminal activities associated with illegal immigration/foreign nationals in South Carolina.</li> <li>- Initiate criminal charges against and prosecute illegal criminal aliens/foreign nationals involved in criminal activity in South Carolina.</li> <li>- Present training courses that will benefit South Carolina agencies in the areas of Human Trafficking, Fraudulent Document Recognition and Identity Fraud.</li> </ul> <p>One of the requested officers will be assigned to Region 3 which covers South Carolina's northeastern and southern counties. The unit currently has one (1) officer covering this area which consists of 17 South Carolina counties. The second officer will be assigned to Region 2 which covers South Carolina's midlands counties. At present, the unit has one (1) officer covering this area which consists of 14 South Carolina counties.</p> <p>Amounts were calculated using the current base salary (\$46,309) and estimated employee contribution rate (45% or \$20,839) which totals \$67,148 per FTE.</p> <p>In order for the Immigration Enforcement Unit to reduce the number of criminal related offenses involving foreign nationals, additional officers are needed. If funds are not appropriated for the positions, the unit will continue to work the entire state of South Carolina with limited staff.</p>
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*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

<b>AGENCY NAME:</b>	Department of Public Safety		
<b>AGENCY CODE:</b>	K050	<b>SECTION:</b>	63

**FORM B1 – RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	<b>9 – Form #13351</b>
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*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	<b>Highway Patrol Radar Rotation</b>
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	<b>General: \$223,398</b> <b>Federal:</b> <b>Other:</b> <b>Total: \$223,398</b>
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*What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>NEW POSITIONS</b>	<b>0</b>
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*Please provide the total number of new positions needed for this request.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark “X” for all that apply:</b>	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input checked="" type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority # _____	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark “X” for primary applicable Statewide Enterprise Strategic Objective:</b>	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

<b>AGENCY NAME:</b>	<b>Department of Public Safety</b>		
<b>AGENCY CODE:</b>	<b>K050</b>	<b>SECTION:</b>	<b>63</b>

<b>ACCOUNTABILITY OF FUNDS</b>	<p>This request is directly related to Objective 1.1.1. Speed is one of the major causes of collisions, injuries and fatalities on South Carolina roadways. Approving this request will allow Highway Patrol to continuously provide the road troopers with up-to-date radars, which is an officer's primary speed detection device. Increasing the number of up-to-date and reliable radars should contribute to agency's goal of reducing traffic fatalities.</p>
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*What specific agency objective, as outlined in the agency's accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?*

<b>RECIPIENTS OF FUNDS</b>	<p>The funds will primarily be received by state contracted vendors. If no state contracted vendor is available, radars will be purchased using a competitive bidding process.</p>
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*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

<b>JUSTIFICATION OF REQUEST</b>	<p>There are currently no general funds appropriated to the Highway Patrol for radars. This request would allow the division to purchase 150 radars @ \$1,379 each. The tax on the total would equal \$16,548. It has been determined that radars should be on a six (6) year replacement cycle. The purchase of 150 radars annually would allow the division to accomplish this goal.</p> <p>The majority of Highway Patrol's other operating expenses have traditionally been paid from five Other fund sources: HP Fees, Fines &amp; Assessments (38B60000), DUI Alcohol/Drug Fine (33D70000), Driving Under Suspension (38220000), Law Enforcement Surcharge (39C70000) and Uninsured Enforcement (45470000). The cash fund balances in these funds have declined 44% over the last two fiscal years, from \$9,104,857.80 at the end of FY15 to \$5,090,464.58 at the end of FY17. In FY17, actual non-cash revenues equaled \$19,008,381.90 while actual expenditures totaled \$21,108,926.11.</p> <p>In order for Highway Patrol to create a safe and secure environment for South Carolina citizens and visitors, troopers will need the necessary equipment. There are currently no other recurring funding sources available to purchase this equipment. Since the availability of carryforward funds that can be used for equipment has decreased, some equipment needs will go unfulfilled. If general funds are not allocated for the purchase of this equipment, Highway Patrol will lack essential equipment needed to accomplish its goals.</p>
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*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

<b>AGENCY NAME:</b>	Department of Public Safety		
<b>AGENCY CODE:</b>	K050	<b>SECTION:</b>	63

**FORM B1 – RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	<b>10 – Form #13352</b>
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*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	<b>Body Armor for New Patrol Classes</b>
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	<b>General: \$82,523</b> <b>Federal:</b> <b>Other:</b> <b>Total: \$82,523</b>
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*What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>NEW POSITIONS</b>	<b>0</b>
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*Please provide the total number of new positions needed for this request.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark “X” for all that apply:</b>
	<input checked="" type="checkbox"/> Change in cost of providing current services to existing program audience
	<input type="checkbox"/> Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/> Non-mandated program change in service levels or areas
	<input type="checkbox"/> Proposed establishment of a new program or initiative
	<input type="checkbox"/> Loss of federal or other external financial support for existing program
	<input checked="" type="checkbox"/> Exhaustion of fund balances previously used to support program
	<input type="checkbox"/> IT Technology/Security related
<input type="checkbox"/> Consulted DTO during development	
<input type="checkbox"/> Related to a Non-Recurring request – If so, Priority # _____	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark “X” for primary applicable Statewide Enterprise Strategic Objective:</b>
	<input type="checkbox"/> Education, Training, and Human Development
	<input type="checkbox"/> Healthy and Safe Families
	<input checked="" type="checkbox"/> Maintaining Safety, Integrity, and Security
	<input type="checkbox"/> Public Infrastructure and Economic Development
<input type="checkbox"/> Government and Citizens	

<b>ACCOUNTABILITY OF FUNDS</b>	<p>This request is primarily associated with Objective 1.2.1. Body armor performs a critical role in keeping Highway Patrol troopers safe. Vests are the primary defense against serious injury and death when troopers are involved in a shooting. Approving this request will allow the Highway Patrol division to provide new troopers with current, well-fitted body armor. Body armor which is not properly fitted can be dangerous to an officer.</p>
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*What specific agency objective, as outlined in the agency’s accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?*

<b>AGENCY NAME:</b>	<b>Department of Public Safety</b>		
<b>AGENCY CODE:</b>	<b>K050</b>	<b>SECTION:</b>	<b>63</b>

<b>RECIPIENTS OF FUNDS</b>	The funds will primarily be received by state contracted vendors. If no state contracted vendor is available, body armor will be purchased using a competitive bidding process.
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*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

<b>JUSTIFICATION OF REQUEST</b>	<p>This request would allow the agency to purchase 90 vests @ \$849 each. The tax on the vests is an estimated \$6,112.80.</p> <p>In the FY 2015-2016 budget, SCDPS was awarded funds to outfit the existing officers with body armor. Although officers have departed the agency since this time, most body armor returned into inventory remains idle. A new piece of body armor expires in five (5) years and is uniquely made. In order to have the most reliable pieces of armor, each officer is precisely measured and outfitted for the vests. It is estimated that for every new Highway Patrol class, 90% of the trooper trainees will not be able to properly fit body armor currently in inventory. Highway Patrol estimates two (2) classes of fifty (50) trainees. In order to protect the trooper trainees who cannot properly fit body armor currently on hand, they need to be measured and new body armor purchased.</p> <p>The majority of Highway Patrol’s other operating expenses have traditionally been paid from five Other fund sources: HP Fees, Fines &amp; Assessments (38B60000), DUI Alcohol/Drug Fine (33D70000), Driving Under Suspension (38220000), Law Enforcement Surcharge (39C70000) and Uninsured Enforcement (45470000). The cash fund balances in these funds have declined 44% over the last two fiscal years, from \$9,104,857.80 at the end of FY15 to \$5,090,464.58 at the end of FY17. In FY17, actual non-cash revenues equaled \$19,008,381.90 while actual expenditures totaled \$21,108,926.11.</p> <p>In order for the Highway Patrol to create a safe environment for its personnel, new troopers will need properly fitted body armor. There are currently no other recurring funding sources available to purchase these vests. If general funds are not allocated for the purchase of these vests, SCDPS will have to decide on a case by case basis which essential equipment can be purchased from annual available carryforward funds.</p>
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*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

<b>AGENCY NAME:</b>	Department of Public Safety		
<b>AGENCY CODE:</b>	K050	<b>SECTION:</b>	63

**FORM B1 – RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	<b>11 – Form #13353</b>
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*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	<b>Additional Funding for Tasers</b>
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	<b>General: \$100,000</b> <b>Federal:</b> <b>Other:</b> <b>Total: \$100,000</b>
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*What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>NEW POSITIONS</b>	<b>0</b>
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*Please provide the total number of new positions needed for this request.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark “X” for all that apply:</b>	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input checked="" type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority # _____	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark “X” for primary applicable Statewide Enterprise Strategic Objective:</b>	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

<b>AGENCY NAME:</b>	<b>Department of Public Safety</b>		
<b>AGENCY CODE:</b>	<b>K050</b>	<b>SECTION:</b>	<b>63</b>

<b>ACCOUNTABILITY OF FUNDS</b>	<p>This request is associated with Objectives 1.1.6 and 1.2.1. Approving this request would allow officers to protect the general public and themselves in a non-lethal situation. The funds will be evaluated based on the total number of taser discharges versus the total number of lethal weapon discharges in the line of duty.</p>
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*What specific agency objective, as outlined in the agency's accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?*

<b>RECIPIENTS OF FUNDS</b>	<p>The funds will primarily be received by state contracted vendors. If no state contracted vendor is available, vehicles will be purchased using a competitive bidding process.</p>
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*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

<b>JUSTIFICATION OF REQUEST</b>	<p>The Highway Patrol is currently appropriated \$100,000 for the purchase of tasers. During FY17, 86 tasers were purchased with these funds. The current request would allow the Highway Patrol to purchase approximately 86 additional tasers @ \$1,066 each. The tax is an estimated \$7,334.08. It has been determined that tasers should be on a five (5) year replacement cycle. The purchase of 172 tasers annually would allow the division to accomplish this goal.</p> <p>The majority of Highway Patrol's other operating expenses have traditionally been paid from five Other fund sources: HP Fees, Fines &amp; Assessments (38B60000), DUI Alcohol/Drug Fine (33D70000), Driving Under Suspension (38220000), Law Enforcement Surcharge (39C70000) and Uninsured Enforcement (45470000). The cash fund balances in these funds have declined 44% over the last two fiscal years, from \$9,104,857.80 at the end of FY15 to \$5,090,464.58 at the end of FY17. In FY17, actual non-cash revenues equaled \$19,008,381.90 while actual expenditures totaled \$21,108,926.11.</p> <p>Tasers are an effective and generally safe weapon for troopers. They give troopers the ability to subdue a suspect using electricity rather than lethal force. The Highway Patrol aims to create a safe and secure environment for South Carolina citizens and visitors, including suspects. There are currently no other recurring funding sources available to purchase these tasers. If general funds are not allocated for the purchase of additional tasers, SCDPS will have to decide what essential equipment, if any, can be purchased from available carryforward funds.</p>
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*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

<b>AGENCY NAME:</b>	Department of Public Safety		
<b>AGENCY CODE:</b>	K050	<b>SECTION:</b>	63

**FORM B1 – RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	<b>13 – Form #13355</b>
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*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	<b>Network Services</b>
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	<b>General: \$20,000</b> <b>Federal:</b> <b>Other:</b> <b>Total: \$20,000</b>
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*What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>NEW POSITIONS</b>	<b>0</b>
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*Please provide the total number of new positions needed for this request.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark “X” for all that apply:</b>	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input checked="" type="checkbox"/>	IT Technology/Security related
	<input checked="" type="checkbox"/>	Consulted DTO during development
	Related to a Non-Recurring request – If so, Priority # _____	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark “X” for primary applicable Statewide Enterprise Strategic Objective:</b>	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	<input type="checkbox"/>	Government and Citizens



<b>AGENCY NAME:</b>	<b>Department of Public Safety</b>		
<b>AGENCY CODE:</b>	<b>K050</b>	<b>SECTION:</b>	<b>63</b>

<b>ACCOUNTABILITY OF FUNDS</b>	<p>3.2.1 Deliver efficient technology solutions and services.</p> <p>3.2.2 Maximize the availability of core computing systems through lifecycle replacement.</p> <p>1.1.6 Provide protective services for government officials, state government properties, and the general public visiting these properties.</p>
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*What specific agency objective, as outlined in the agency's accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?*

<b>RECIPIENTS OF FUNDS</b>	<p>Department of Administration Division of Technology Operations will provide the network services.</p>
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*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

<b>JUSTIFICATION OF REQUEST</b>	<p>DPS is requesting funds for DTO to manage DPS' network equipment and infrastructure at the Statehouse complex and at the Governor's Mansion. Given the importance of these locations and given that DTO offers 24x7 monitoring and response, contracting the network equipment and infrastructure will add a level of support beyond DPS' current capabilities. This request is aligned with the State's strategic direction to implement shared services and reduce overall costs.</p>
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*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

<b>AGENCY NAME:</b>	Department of Public		
<b>AGENCY CODE:</b>	K050	<b>SECTION:</b>	63

## FORM B1 – RECURRING OPERATING REQUEST

<b>AGENCY PRIORITY</b>	17 – Form #13359
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*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	State Transport Police Increase in Federal Budget Authority
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	<b>General:</b> <b>Federal: \$165,332</b> <b>Other:</b> <b>Total: \$165,332</b>
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*What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>NEW POSITIONS</b>	0
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*Please provide the total number of new positions needed for this request.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark “X” for all that apply:</b>	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input checked="" type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority # _____	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark “X” for primary applicable Statewide Enterprise Strategic Objective:</b>	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

<b>ACCOUNTABILITY OF FUNDS</b>	<p>This request is related to Objectives 1.1.1, 1.1.2, 1.1.3 and 4.2.2. The increase federal budget authority will be used to put additional STP officers on the road in order to decrease the number of commercial motor vehicle collisions and serious injuries.</p>
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*What specific agency objective, as outlined in the agency’s accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?*

<b>AGENCY NAME:</b>	<b>Department of Public</b>		
<b>AGENCY CODE:</b>	<b>K050</b>	<b>SECTION:</b>	<b>63</b>

<b>RECIPIENTS OF FUNDS</b>	<p>The purpose of this request is to increase budget authority for Federal funds. The beneficiaries of the additional Federal funds will be the classified, full-time employees of the State Transport Police (STP), as well as the South Carolina Public Employee Benefit Authority (PEBA), in so far as that agency manages the State’s employee insurance programs and retirement systems. Additionally, the funds will be used for personnel, fringe benefits, program travel, equipment, supplies, contractual (repairs and maintenance), other expenses and indirect costs.</p>
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*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

<b>JUSTIFICATION OF REQUEST</b>	<p>This request is to increase Federal funds authority due to the availability of additional grant funding provided by the Federal Motor Carrier Safety Administration (FMCSA) through the Motor Carrier Safety Assistance Program (MCSAP) Grant. The MCSAP is a Federal grant program that provides funding to the STP to reduce the number and severity of crashes and hazardous materials incidents involving commercial motor vehicles (CMVs). The MCSAP is a formula grant program that uses specific criteria as found in 49 C.F.R. Part 350.323 to determine the specific funding amount provided to each state. Based on the latest estimate provided by FMCSA, the anticipated federal share for MCSAP increased to \$4,624,361 from \$4,459,029 in Federal Fiscal Year 2018. The additional Federal authorization will be utilized to operate the MCSAP within South Carolina which includes the New Entrant Safety Audit Program, Performance and Registration Information Systems Management (PRISM), Commercial Vehicle Information Systems and Networks (CVISN), Commercial Vehicle Information Exchange Window (CVIEW), and CMV enforcement/educational/outreach programs. The additional authorization will also be used to fill vacant law enforcement positions within the State Transport Police Division. The funding will be used for personnel, fringe benefits, program travel, equipment, supplies, contractual (repairs and maintenance), other expenses, and indirect costs.</p>
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*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

<b>AGENCY NAME:</b>	Department of Public Safety		
<b>AGENCY CODE:</b>	K050	<b>SECTION:</b>	63

**FORM B2 – NON-RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	7 – Form #13349 <i>Provide the Agency Priority Ranking from the Executive Summary.</i>
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<b>TITLE</b>	Case Management System <i>Provide a brief, descriptive title for this request.</i>
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<b>AMOUNT</b>	\$500,000 <i>What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.</i>
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<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark “X” for all that apply:</b>
	<input type="checkbox"/> Change in cost of providing current services to existing program audience
	<input type="checkbox"/> Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/> Non-mandated program change in service levels or areas
	<input type="checkbox"/> Proposed establishment of a new program or initiative
	<input type="checkbox"/> Loss of federal or other external financial support for existing program
	<input type="checkbox"/> Exhaustion of fund balances previously used to support program
	<input checked="" type="checkbox"/> IT Technology/Security related
	<input type="checkbox"/> Consulted DTO during development
	<input type="checkbox"/> Request for Non-Recurring Appropriations
<input type="checkbox"/> Request for Federal/Other Authorization to spend existing funding	
<input type="checkbox"/> Related to a Recurring request – If so, Priority # _____	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark “X” for primary applicable Statewide Enterprise Strategic Objective:</b>
	<input type="checkbox"/> Education, Training, and Human Development
	<input type="checkbox"/> Healthy and Safe Families
	<input checked="" type="checkbox"/> Maintaining Safety, Integrity, and Security
	<input type="checkbox"/> Public Infrastructure and Economic Development
<input checked="" type="checkbox"/> Government and Citizens	

<b>ACCOUNTABILITY OF FUNDS</b>	3.2.1 Deliver efficient technology solutions and services.
	3.2.3 Improve law enforcement efficiency in emergency/traffic management during hurricanes.
	1.2.1 Increase law enforcement officer safety to include training based on research and development and national/state law enforcement officer safety trends/patterns.
	3.2.5 Make data accurate, timely, and readily available in support of SCDPS’ programs and services.
	3.2.4 Support collision analysis and trends.

<b>AGENCY NAME:</b>	<b>Department of Public Safety</b>		
<b>AGENCY CODE:</b>	<b>K050</b>	<b>SECTION:</b>	<b>63</b>

*What specific agency objective, as outlined in the agency's accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?*

<b>RECIPIENTS OF FUNDS</b>	<p>A qualified software vendor selected via competitive bid process based upon predetermined eligibility criteria. The Scope of Work will require that the product is compatible with a Microsoft environment. A non-recurring funding request accompanies this request to integrate this with the Department of Administration/Division of Technology Operations hosted records management solution. Per the non-recurring funding request, SCDPS will request hosting services and storage from DTO for this product.</p>
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*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

<b>JUSTIFICATION OF REQUEST</b>	<p>The funds requested are to procure a Case Management Software Package to implement a comprehensive system to collect, store, and provide access to all the information gathered by law enforcement during daily activities. A companion recurring request is also submitted to request storage and hosting services from the Department of Administration/Division of Technology Operations.</p> <p>The agency does not have an integrated case management solution whereby the troopers/officers, management, auditors, OPR investigators, and FOIA staff have access to all pertinent data associated with a case. The Case Management System will provide uniform processes, data accuracy, ease of access, and offers improved data analytics for decision-making. Currently, DPS is using a collection of systems are, at best, loosely integrated. Accordingly, in the existing environment, there is a home-grown, legacy system developed in the late nineties. This system is at end-of-life and unsupported. Several commercial-off-the-shelf products have been purchased over the years to augment specific functions. This has resulted in triplicate data entry for troopers/officers and prevents data aggregation and analysis. Hosting these multiple applications also significantly increases the complexity of supporting the client computers in terms of testing and security patching. Consequently, the laptop performance is degraded as well as trooper/officer efficiency. Multiple applications result in product conflicts and failure. The manpower and time required to prepare FOIA requests is increased due to data isolation in various systems. New FOIA response requirements further exacerbate this condition.</p>
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*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. Does this non-recurring appropriation request create an annualization or need for recurring funds?*

<b>AGENCY NAME:</b>	Department of Public Safety		
<b>AGENCY CODE:</b>	K050	<b>SECTION:</b>	63

**FORM B2 – NON-RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	<b>12 – Form #13354</b> <i>Provide the Agency Priority Ranking from the Executive Summary.</i>
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<b>TITLE</b>	<b>Purchase of Rifles</b> <i>Provide a brief, descriptive title for this request.</i>
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<b>AMOUNT</b>	<b>\$499,797</b> <i>What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.</i>
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<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark “X” for all that apply:</b>
	<input checked="" type="checkbox"/> Change in cost of providing current services to existing program audience
	<input type="checkbox"/> Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/> Non-mandated program change in service levels or areas
	<input type="checkbox"/> Proposed establishment of a new program or initiative
	<input type="checkbox"/> Loss of federal or other external financial support for existing program
	<input checked="" type="checkbox"/> Exhaustion of fund balances previously used to support program
	<input type="checkbox"/> IT Technology/Security related
	<input type="checkbox"/> Consulted DTO during development
	<input checked="" type="checkbox"/> Request for Non-Recurring Appropriations
	<input type="checkbox"/> Request for Federal/Other Authorization to spend existing funding
<input type="checkbox"/> Related to a Recurring request – If so, Priority # _____	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark “X” for primary applicable Statewide Enterprise Strategic Objective:</b>
	<input type="checkbox"/> Education, Training, and Human Development
	<input type="checkbox"/> Healthy and Safe Families
	<input checked="" type="checkbox"/> Maintaining Safety, Integrity, and Security
	<input type="checkbox"/> Public Infrastructure and Economic Development
<input type="checkbox"/> Government and Citizens	

<b>ACCOUNTABILITY OF FUNDS</b>	This request is associated with Objectives 1.1.6 and 1.2.1. The use of rifles as the primary long gun instead of the currently used shotguns would help better protect government officials, the general public and officers if faced with an active shooter situation. These funds will be evaluated based on the number of lives saved and/or lost should Highway Patrol troopers be involved in an active shooter event.
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*What specific agency objective, as outlined in the agency’s accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?*

<b>AGENCY NAME:</b>	<b>Department of Public Safety</b>		
<b>AGENCY CODE:</b>	<b>K050</b>	<b>SECTION:</b>	<b>63</b>

<b>RECIPIENTS OF FUNDS</b>	<p>The funds will primarily be received by state contracted vendors. If no state contracted vendor is available, the rifles will be purchased using a competitive bidding process.</p>
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*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

<b>JUSTIFICATION OF REQUEST</b>	<p>This request would allow the Highway Patrol to purchase 535 rifles @ \$865 each. The tax on the rifles is an estimated \$37,022.</p> <p>The Highway Patrol previously purchased 100 rifles for CERT members. The goal of the division is to outfit each enforcement officer with a rifle instead of the currently used shotgun. In today’s changing environment, the rifle is a more practical weapon. The rifle is more precise and has a much longer range. The rifle affords more flexibility and could be used in many situations, most notably, an active shooter situation. The purchase of 535 additional rifles would allow the division to furnish the remaining enforcement officers.</p> <p>In order for the Highway Patrol to assist in protecting officials, citizens and visitors, law enforcement officers need more reliable and tactical equipment. There are currently no other funding sources available to purchase the rifles. This purchase would not require recurring expenditures from the General Assembly. If general funds are not allotted for the purchase of these rifles, troopers will continue to use the older and less practical shotgun should an active shooter situation arise.</p>
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*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. Does this non-recurring appropriation request create an annualization or need for recurring funds?*

<b>AGENCY NAME:</b>	Department of Public Safety		
<b>AGENCY CODE:</b>	K050	<b>SECTION:</b>	63

**FORM B2 – NON-RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	<b>14 – Form #13356</b> <i>Provide the Agency Priority Ranking from the Executive Summary.</i>
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<b>TITLE</b>	<b>Telephone Recorder Software Upgrade and Server Replacement</b> <i>Provide a brief, descriptive title for this request.</i>
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<b>AMOUNT</b>	<b>\$82,000</b> <i>What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.</i>
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<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark “X” for all that apply:</b>
	<input type="checkbox"/> Change in cost of providing current services to existing program audience
	<input type="checkbox"/> Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/> Non-mandated program change in service levels or areas
	<input type="checkbox"/> Proposed establishment of a new program or initiative
	<input type="checkbox"/> Loss of federal or other external financial support for existing program
	<input type="checkbox"/> Exhaustion of fund balances previously used to support program
	<input checked="" type="checkbox"/> IT Technology/Security related
	<input checked="" type="checkbox"/> Consulted DTO during development
<input type="checkbox"/> Request for Non-Recurring Appropriations	
<input type="checkbox"/> Request for Federal/Other Authorization to spend existing funding	
<input type="checkbox"/> Related to a Recurring request – If so, Priority # _____	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark “X” for primary applicable Statewide Enterprise Strategic Objective:</b>
	<input type="checkbox"/> Education, Training, and Human Development
	<input type="checkbox"/> Healthy and Safe Families
	<input checked="" type="checkbox"/> Maintaining Safety, Integrity, and Security
	<input type="checkbox"/> Public Infrastructure and Economic Development
<input type="checkbox"/> Government and Citizens	

<b>ACCOUNTABILITY OF FUNDS</b>	3.1.1 Ensure environment of comprehensive security and accountability for personnel, facilities, and agency information and assets.
	3.1.2 Achieve and maintain documented/assessed compliance with known information security requirements.
	3.2.1 Deliver efficient technology solutions and services.
	3.2.5 Make data accurate, timely, and readily available in support of SCDPS’ programs and services.



<b>AGENCY NAME:</b>	<b>Department of Public Safety</b>		
<b>AGENCY CODE:</b>	<b>K050</b>	<b>SECTION:</b>	<b>63</b>

	<p>4.2.1 Respond to all Freedom of Information Act requests in a timely and accurate manner.</p> <p>4.2.2 Respond to 100% of all "Request for Data Reviews" requested by commercial carriers and drivers</p>
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*What specific agency objective, as outlined in the agency's accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?*

<b>RECIPIENTS OF FUNDS</b>	A qualified vendor selected through a competitive process based upon predetermined eligibility criteria.
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*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

<b>JUSTIFICATION OF REQUEST</b>	<p>DPS is requesting funds to replace the existing turnkey solution provided by a commercial vendor for the telephone recording systems in the Agency's four (4) telecommunication centers. The Agency is required to record all calls for service from the public and to retain those calls for a specified period of time. This information is often requested through the Freedom of Information Act (FOIA) and used in court cases. The telephone recorder system is essential to accomplishing those requirements. The vendor solution (Windows 2003) is past end-of-life and requires replacement to ensure security and operations for the telecommunication centers across the State.</p>
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*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. Does this non-recurring appropriation request create an annualization or need for recurring funds?*

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<b>AGENCY NAME:</b>	Department of Public Safety		
<b>AGENCY CODE:</b>	K050	<b>SECTION:</b>	63

**FORM B2 – NON-RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	<b>15 – Form #13357</b>
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*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	<b>Cloud Storage Solution for Body Camera Videos</b>
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	<b>\$50,000</b>
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*What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark “X” for all that apply:</b>
	<input type="checkbox"/> Change in cost of providing current services to existing program audience
	<input type="checkbox"/> Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/> Non-mandated program change in service levels or areas
	<input type="checkbox"/> Proposed establishment of a new program or initiative
	<input type="checkbox"/> Loss of federal or other external financial support for existing program
	<input type="checkbox"/> Exhaustion of fund balances previously used to support program
	<input checked="" type="checkbox"/> IT Technology/Security related
	<input checked="" type="checkbox"/> Consulted DTO during development
<input type="checkbox"/> Request for Non-Recurring Appropriations	
<input type="checkbox"/> Request for Federal/Other Authorization to spend existing funding	
<input type="checkbox"/> Related to a Recurring request – If so, Priority # _____	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark “X” for primary applicable Statewide Enterprise Strategic Objective:</b>
	<input type="checkbox"/> Education, Training, and Human Development
	<input type="checkbox"/> Healthy and Safe Families
	<input checked="" type="checkbox"/> Maintaining Safety, Integrity, and Security
	<input type="checkbox"/> Public Infrastructure and Economic Development
<input type="checkbox"/> Government and Citizens	

<b>ACCOUNTABILITY OF FUNDS</b>	1.2.1 Increase law enforcement officer safety to include training based on research and development and national/state law enforcement officer safety trends/patterns.
	3.1.1 Ensure environment of comprehensive security and accountability for personnel, facilities, and agency information and assets.
	3.1.2 Achieve and maintain documented/assessed compliance with known information security requirements.
	3.2.1 Deliver efficient technology solutions and services.
	3.2.5 Make data accurate, timely, and readily available in support of SCDPS’ programs and services.

*What specific agency objective, as outlined in the agency’s accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?*

<b>AGENCY NAME:</b>	<b>Department of Public Safety</b>		
<b>AGENCY CODE:</b>	<b>K050</b>	<b>SECTION:</b>	<b>63</b>

<b>RECIPIENTS OF FUNDS</b>	Department of Administration Division of Technology (preferred provider). Otherwise, CJIS-certified vendor on State term contract.
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*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

<b>JUSTIFICATION OF REQUEST</b>	<p>DPS is requesting funds to support a small-scale project to test the viability of using Division of Technology Operations storage, services, and hosted records management software for a sub-set (pilot) of the Agency’s body-camera videos. Given the anticipated amount of storage that will be necessary to adequately support body-camera videos within the Agency, DPS needs to explore the suitability of available CJIS security compliance, scalability, accessibility, data management and retention, and cost.</p> <p>In this project, DPS will utilize DTO provided storage space, leverage DTO provided records management software, and test the processes associated with the storage, retrieval, and archiving of the body-camera videos. The project would be limited to a subset of the Agency’s troopers/officers (approximately 50).</p> <p>The results of this project will enable DPS to: 1) confirm the viability of leveraging hosted storage for this type of data, 2) identify/evaluate functionality and security requirements, 3) address usability concerns, 4) develop better cost and storage space estimates for full-scale deployment, and 5) evaluate DTO-provided records management software (i.e., OnBase) as a data management and retention option.</p>
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*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. Does this non-recurring appropriation request create an annualization or need for recurring funds?*

<b>AGENCY NAME:</b>	Department of Public Safety		
<b>AGENCY CODE:</b>	K050	<b>SECTION:</b>	63

**FORM B2 – NON-RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	<b>16 – Form #13358</b>
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*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	<b>Case Management System –Storage and Services</b>
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	<b>\$50,000</b>
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*What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark “X” for all that apply:</b>
	<input type="checkbox"/> Change in cost of providing current services to existing program audience
	<input type="checkbox"/> Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/> Non-mandated program change in service levels or areas
	<input type="checkbox"/> Proposed establishment of a new program or initiative
	<input type="checkbox"/> Loss of federal or other external financial support for existing program
	<input type="checkbox"/> Exhaustion of fund balances previously used to support program
	<input checked="" type="checkbox"/> IT Technology/Security related
	<input type="checkbox"/> Consulted DTO during development
	<input type="checkbox"/> Request for Non-Recurring Appropriations
	<input type="checkbox"/> Request for Federal/Other Authorization to spend existing funding
<input type="checkbox"/> Related to a Recurring request – If so, Priority # _____	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark “X” for primary applicable Statewide Enterprise Strategic Objective:</b>
	<input type="checkbox"/> Education, Training, and Human Development
	<input type="checkbox"/> Healthy and Safe Families
	<input checked="" type="checkbox"/> Maintaining Safety, Integrity, and Security
	<input type="checkbox"/> Public Infrastructure and Economic Development
<input checked="" type="checkbox"/> Government and Citizens	

<b>ACCOUNTABILITY OF FUNDS</b>	3.2.1 Deliver efficient technology solutions and services.
	3.1.1 Ensure environment of comprehensive security and accountability for personnel, facilities, and agency information and assets.
	3.1.2 Achieve and maintain documented/assessed compliance with known information security requirements.
	1.2.1 Increase law enforcement officer safety to include training based on research and development and national/state law enforcement officer safety trends/patterns.
	3.2.5 Make data accurate, timely, and readily available in support of SCDPS’ programs and services.

*What specific agency objective, as outlined in the agency’s accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?*

<b>AGENCY NAME:</b>	<b>Department of Public Safety</b>		
<b>AGENCY CODE:</b>	<b>K050</b>	<b>SECTION:</b>	<b>63</b>

<b>RECIPIENTS OF FUNDS</b>	<p>Department of Administration Division of Technology CJIS certified storage, services, and use of DTO-provided records management software.</p> <p>Otherwise, CJIS-certified vendor on State term contract.</p>
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*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

<b>JUSTIFICATION OF REQUEST</b>	<p>This request accompanies Form B2 – Non-Recurring Operating Request for “Case Management System”.</p> <p>The funds are requested for data migration from SCDPS’ legacy systems to a central storage solution for the Agency’s Case Management Software Package. This request will include services, support, and storage. The storage solution must meet Criminal Justice Information Systems (CJIS) security requirements. SCDPS will leverage the DTO-provided records management software for data management and retention.</p>
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*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. Does this non-recurring appropriation request create an annualization or need for recurring funds?*

<b>AGENCY NAME:</b>	Department of Public Safety		
<b>AGENCY CODE:</b>	K050	<b>SECTION:</b>	63

**FORM D – PROVISO REVISION REQUEST**

<b>NUMBER</b>	<b>63.4</b>
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*Cite the proviso according to the renumbered list for FY 2018-19 (or mark "NEW").*

<b>TITLE</b>	<b>DPS: Sale of Real Property</b>
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*Provide the title from the FY 2017-18 Appropriations Act or suggest a short title for any new request.*

<b>BUDGET PROGRAM</b>	<b>II.A.1. Highway Patrol</b>
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*Identify the associated budget program(s) by name and budget section.*

<b>RELATED BUDGET REQUEST</b>	No, this request is not associated with a decision package.
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*Is this request associated with a budget request you have submitted for FY 2018-19? If so, cite it here.*

<b>REQUESTED ACTION</b>	<b>Delete</b>
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*Choose from: Add, Delete, Amend, or Codify.*

<b>OTHER AGENCIES AFFECTED</b>	No other agency will be affected by the deletion of this proviso.
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*Which other agencies would be affected by the recommended action? How?*

<b>SUMMARY &amp; EXPLANATION</b>	<p><b>63.4.</b> (DPS: Sale of Real Property) At such time as any portion of the Laurens Road property in Greenville is declared to be surplus by the agency or agencies which occupy said portion, and after receiving approval from the Department of Administration or State Fiscal Accountability Authority, for the sale of the property, the Department of Public Safety, the Department of Transportation, and the Department of Motor Vehicles are authorized to receive, retain, expend, and carry forward funds derived from the sale of the real property in which each agency holds an interest or title. No portion of the property may be declared as surplus by one agency if another agency is occupying said property. The Department of Public Safety is directed to use these funds to defray the operating expenses of the Highway Patrol and the Department of Transportation and the Department of Motor Vehicles are directed to use their portion of these funds for department operating expenses.</p> <p>The Laurens Road property in Greenville was sold in FY 2016-17 and the proceeds were distributed to the Department of Public Safety, the Department of Transportation and the Department of Motor Vehicles. DPS has satisfied the requirements of the proviso.</p>
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*Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.*

<b>AGENCY NAME:</b>	Department of Public Safety		
<b>AGENCY CODE:</b>	<b>K050</b>	<b>SECTION:</b>	<b>63</b>

<b>FISCAL IMPACT</b>	<p>This request is to delete Proviso 63.4 (DPS: Sale of Real Property). There is no future fiscal impact.</p>
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*Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.*

<b>PROPOSED PROVISO TEXT</b>	<p><del><b>63.4.</b> — (DPS: Sale of Real Property) At such time as any portion of the Laurens Road property in Greenville is declared to be surplus by the agency or agencies which occupy said portion, and after receiving approval from the Department of Administration or State Fiscal Accountability Authority, for the sale of the property, the Department of Public Safety, the Department of Transportation, and the Department of Motor Vehicles are authorized to receive, retain, expend, and carry forward funds derived from the sale of the real property in which each agency holds an interest or title. No portion of the property may be declared as surplus by one agency if another agency is occupying said property. The Department of Public Safety is directed to use these funds to defray the operating expenses of the Highway Patrol and the Department of Transportation and the Department of Motor Vehicles are directed to use their portion of these funds for department operating expenses.</del></p>
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*Paste FY 2017-18 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.*

<b>AGENCY NAME:</b>	Department of Public Safety		
<b>AGENCY CODE:</b>	K050	<b>SECTION:</b>	63

**FORM D – PROVISO REVISION REQUEST**

**NUMBER** 63.8

*Cite the proviso according to the renumbered list for FY 2018-19 (or mark "NEW").*

**TITLE** DPS: Overtime Pay

*Provide the title from the FY 2017-18 Appropriations Act or suggest a short title for any new request.*

**BUDGET PROGRAM** Agency-Wide Proviso

*Identify the associated budget program(s) by name and budget section.*

**RELATED BUDGET REQUEST** No, this request is not associated with a decision package.

*Is this request associated with a budget request you have submitted for FY 2018-19? If so, cite it here.*

**REQUESTED ACTION** Delete

*Choose from: Add, Delete, Amend, or Codify.*

**OTHER AGENCIES AFFECTED** No other agency will be affected by the deletion of this Proviso.

*Which other agencies would be affected by the recommended action? How?*

**SUMMARY & EXPLANATION** Request to Delete Proviso 63.8 DPS Overtime Pay. DPS has met the requirement set forth in Proviso 63.8 to pay current non-exempt law enforcement officers compensatory time by the deadline of October 1, 2017. The funds utilized were 2017 carryforward funds from personal services and employer contributions.

*Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.*



<b>AGENCY NAME:</b>	<b>Department of Public Safety</b>		
<b>AGENCY CODE:</b>	<b>K050</b>	<b>SECTION:</b>	<b>63</b>

<b>FISCAL IMPACT</b>	<p>In Fiscal Year 2017-18, DPS paid out \$2.3 million dollars in accrued compensatory time and employer contributions to non-exempt law enforcement officers. This was approximately \$300,000 more than what was required by the proviso. The amount paid was to clear all compensatory time balances for non-exempt law enforcement officers as of July 1, 2017. This request is to delete the proviso; therefore there will be no future fiscal impacts to the budget if granted.</p>
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*Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.*

<b>PROPOSED PROVISO TEXT</b>	<p><del><b>63.9.</b> — (DPS: Overtime Pay) For Fiscal Year 2017-18, the department is authorized and required to pay current non-exempt law enforcement officers by October 1st for any compensatory time earned and not used in the prior fiscal year. The funds for this compensation must be provided from available personal services and/or employer contributions funds carried forward from the prior fiscal year. If the amount of carried forward funds is not sufficient to pay all the non-exempt law enforcement officers accrued compensatory time, the agency shall pay the officers on a percentage distribution based on the hours owed per officer up to the total amount that the agency has carried forward.</del></p>
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*Paste FY 2017-18 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.*

<b>AGENCY NAME:</b>	Department of Public Safety		
<b>AGENCY CODE:</b>	K050	<b>SECTION:</b>	63

**FORM D – PROVISIO REVISION REQUEST**

**NUMBER**      117.94

*Cite the proviso according to the renumbered list for FY 2018-19 (or mark "NEW").*

**TITLE**      **Victims Assistance Transfer**

*Provide the title from the FY 2017-18 Appropriations Act or suggest a short title for any new request.*

**BUDGET PROGRAM**      **II.E. Safety and Grants**

*Identify the associated budget program(s) by name and budget section.*

**RELATED BUDGET REQUEST**      No, this request is not associated with a decision package.

*Is this request associated with a budget request you have submitted for FY 2018-19? If so, cite it here.*

**REQUESTED ACTION**      **Amend**

*Choose from: Add, Delete, Amend, or Codify.*

**OTHER AGENCIES AFFECTED**      The Department of Corrections and the Office of the Attorney General will be affected. The State Victims Assistance Program was transferred to the Office of the Attorney General and the Department of Correction transfers funds for this program.

*Which other agencies would be affected by the recommended action? How?*

**SUMMARY & EXPLANATION**

Request to change Proviso 117.94. (GP: Victims Assistance Transfer) The Department of Corrections shall transfer \$20,500 each month to the Department of Public Safety for distribution through the State Victims Assistance Program.

The State Victims Assistance Program is no longer administered by the Department of Public Safety. The program moved to the Office of the Attorney General in Fiscal Year 2017-18 but DPS is still receiving the monthly transfer. DPS is then transferring the funds to the Office of the Attorney General.

*Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.*

<b>AGENCY NAME:</b>	<b>Department of Public Safety</b>		
<b>AGENCY CODE:</b>	<b>K050</b>	<b>SECTION:</b>	<b>63</b>

<b>FISCAL IMPACT</b>	<p>The \$20,500 monthly transfer will go to the Office of the Attorney General instead of the Department of Public Safety for the State Victims Assistance Program.</p>
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*Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.*

<b>PROPOSED PROVISO TEXT</b>	<p><b>117.94.</b> (GP: Victims Assistance Transfer) The Department of Corrections shall transfer \$20,500 each month to the <del>Department of Public Safety</del> <b><u>Office of the Attorney General</u></b> for distribution through the State Victims Assistance Program.</p>
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*Paste FY 2017-18 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.*

<b>AGENCY NAME:</b>	Department of Public Safety		
<b>AGENCY CODE:</b>	K050	<b>SECTION:</b>	63

**FORM E – AGENCY COST SAVINGS AND GENERAL FUND REDUCTION CONTINGENCY PLAN**

<b>TITLE</b>	Agency Cost Savings and General Fund Reduction Contingency Plan
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<b>AMOUNT</b>	<b>\$2,666,618</b> <i>What is the General Fund 3% reduction amount (minimum based on the FY 2017-18 recurring appropriations)? This amount should correspond to the reduction spreadsheet prepared by EBO.</i>
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<b>ASSOCIATED FTE REDUCTIONS</b>	0 <i>How many FTEs would be reduced in association with this General Fund reduction?</i>
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<b>PROGRAM/ACTIVITY IMPACT</b>	<p>A 3% General Fund reduction would result in the loss of twenty-one (21) temporary positions that are currently funded with state appropriations. In order to prevent the reduction of FTE's, the agency is also proposing to eliminate the special line item for local law grants, reduce the appropriation for the state body worn camera fund and cut a portion of Highway Patrol's operating funding.</p> <p>The following divisions and programs will be affected by the reduction:</p> <table border="0"> <tr> <td colspan="2"><u>Temporary Positions</u></td> </tr> <tr> <td>Administration</td> <td>\$211,843</td> </tr> <tr> <td>Highway Patrol</td> <td>\$713,850</td> </tr> <tr> <td>Bureau of Protective Services</td> <td>\$42,122</td> </tr> <tr> <td colspan="2"><u>Other Operating</u></td> </tr> <tr> <td>Local Law Grants</td> <td>\$1,000,000</td> </tr> <tr> <td>Highway Patrol</td> <td>\$218,803</td> </tr> <tr> <td>Body Worn Camera Funds</td> <td>\$480,000</td> </tr> </table>	<u>Temporary Positions</u>		Administration	\$211,843	Highway Patrol	\$713,850	Bureau of Protective Services	\$42,122	<u>Other Operating</u>		Local Law Grants	\$1,000,000	Highway Patrol	\$218,803	Body Worn Camera Funds	\$480,000
<u>Temporary Positions</u>																	
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<u>Other Operating</u>																	
Local Law Grants	\$1,000,000																
Highway Patrol	\$218,803																
Body Worn Camera Funds	\$480,000																

*What programs or activities are supported by the General Funds identified?*

<b>AGENCY NAME:</b>	<b>Department of Public Safety</b>		
<b>AGENCY CODE:</b>	<b>K050</b>	<b>SECTION:</b>	<b>63</b>

<b>SUMMARY</b>	<p>If the Department of Public Safety were required to reduce its current General Fund appropriations by 3%, the agency would be forced to slash twenty-one (21) temporary positions: two (2) Administrative Specialist II, one (1) Call Taker, one (1) Custodial Worker III, three (3) IT Services Specialist II, seven (7) Lance Corporal, one (1) Lieutenant, one (1) Officer, one (1) Program Coordinator I, two (2) Sergeant and two (2) Tele-Communication Operator I. The job duties for these positions are essential to the daily operations of the agency and will still need to be performed by other employees.</p> <p>The agency would also have to temporarily eliminate the local law grants and reduce the in-car video cameras for Highway Patrol by 23.29% and the state body worn camera funds by 20%. The reduction of in-car video cameras would decrease the number of cameras that can be installed in Highway Patrol vehicles by approximately 35 cameras per year. The 20% reduction of the body worn camera fund would affect the total cameras, maintenance and storage the agency can provide to state law enforcement agencies and solicitor offices requesting these funds.</p> <p>With the 3% reduction, it is the agency’s intention to avoid the reduction of FTE positions. The State Transport Police and the Office of Highway Safety and Justice Programs were left out of the proposal because these divisions are heavily Federally funded and a reduction of their General Fund appropriations would jeopardize their ability to provide the required matching funds.</p>
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*Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations and provide the method of calculation for anticipated reductions. Agencies should prioritize reduction in expenditures that have the least significant impact on service delivery.*

<b>AGENCY COST SAVINGS PLANS</b>	<p>Travel and training related expenditures were increased by approximately 64% from FY 2015-16 to FY 2016-17. Although a portion of this increase can be attributed to the additional lodging and meal reimbursements associated with Hurricane Matthew, the agency believes travel and training costs can be significantly reduced. The agency will be recommending that only travel and training requests that are essential to an employee’s current duties or enable an employee to receive or maintain certifications would be approved.</p> <p>Based on the travel and training costs from FY 2014-15 and FY 2015-16, the agency believes this strategy would save approximately \$42,000 - \$66,000. This savings is across all divisions and from multiple funding sources. The divisions plan to use any savings to support ongoing operations which may include purchase of needed law enforcement and administrative equipment.</p>
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*What measures does the agency plan to implement to reduce its costs and operating expenses by more than \$50,000? Provide a summary of the measures taken and the estimated amount of savings. How does the agency plan to repurpose the savings?*