

Agency	Agency Title	FY 2016-17 Recurring General Fund Appropriations	FY 2016-17 Allocations	FY 2016-17 Revised Base General Fund Appropriations	Revised 3% General Fund Reduction
A010	The Senate	13,903,930	375,397	14,279,327	428,380
A050	House of Representatives	21,938,408	277,823	22,216,231	666,487
A150	Legislative Council	3,816,277	121,108	3,937,385	118,122
A170	Legislative Services Agency	5,775,780	116,238	5,892,018	176,761
A200	Legislative Audit Council	1,811,181	68,394	1,879,575	56,387
B040	Judicial Department	47,766,954	1,486,279	49,253,233	1,477,597
C050	Admin Law Court	2,459,617	69,698	2,529,315	75,879
D050	Governor's Office	1,976,092	62,896	2,038,988	61,170
D100	SLED	44,979,679	1,440,885	46,420,564	1,392,617
D200	Governor's Office -Mansion and Grounds	312,771	8,267	321,038	9,631
D250	Office of Inspector General	634,455	21,534	655,989	19,680
D500	Department of Administration	57,793,690	766,776	58,560,466	1,756,814
E040	Lieutenant Governor's Office	17,591,229	105,031	17,696,260	530,888
E080	Secretary of State's Office	1,064,500	33,260	1,097,760	32,933
E120	Comptroller General	2,274,180	83,262	2,357,442	70,723
E160	State Treasurer's Office	1,766,114	56,187	1,822,301	54,669
E200	Attorney General's Office	10,360,403	279,623	10,640,026	319,201
E210	Prosecution Coordination Commission	27,081,704	167,838	27,249,542	817,486
E230	Commission on Indigent Defense	29,693,710	201,778	29,895,488	896,865
E240	Adjutant General	7,475,879	113,143	7,589,022	227,671
E280	Election Commission	5,742,078	24,394	5,766,472	172,994
E500	Revenue & Fiscal Affairs	4,753,568	142,645	4,896,213	146,886
E550	State Fiscal Accountability Authority	1,555,525	54,880	1,610,405	48,312
F270	SFAA - State Auditor's	3,493,210	107,918	3,601,128	108,034
F500	Public Employee Benefits Authority	7,495,020	0	7,495,020	224,851
H030	Commission on Higher Education	35,755,215	69,199	35,824,414	1,074,732
H060	Higher Education Tuition and Grants	26,250,199	10,349	26,260,548	787,816
H090	The Citadel	10,058,294	383,706	10,442,000	313,260
H120	Clemson University	77,291,817	2,739,310	80,031,127	2,400,934
H150	University of Charleston	24,101,091	850,363	24,951,454	748,544
H170	Coastal Carolina University	11,791,478	376,650	12,168,128	365,044
H180	Francis Marion University	14,516,433	530,270	15,046,703	451,401
H210	Lander University	7,389,072	258,626	7,647,698	229,431
H240	SC State University	13,225,021	496,564	13,721,585	411,648
H270	University of South Carolina	122,515,574	4,720,911	127,236,485	3,817,095
H290	USC - Aiken Campus	7,732,805	304,100	8,036,905	241,107
H340	USC - Upstate	10,692,157	417,572	11,109,729	333,292
H360	USC - Beaufort Campus	3,431,306	130,841	3,562,147	106,864
H370	USC - Lancaster Campus	2,169,835	77,937	2,247,772	67,433
H380	USC - Salkehatchie Campus	1,671,689	57,609	1,729,298	51,879
H390	USC - Sumter Campus	2,952,539	113,929	3,066,468	91,994
H400	USC - Union Campus	799,377	30,318	829,695	24,891
H470	Winthrop University	15,267,692	606,290	15,873,982	476,219
H510	Medical University of SC	63,049,912	2,240,212	65,290,124	1,958,704
H530	Area Health Education Consortium	10,222,208	201,309	10,423,517	312,706
H590	State Board for Technical Education	140,515,257	3,710,880	144,226,137	4,326,784
H630	Department of Education	2,873,002,961	32,698,849	2,905,701,810	87,171,054
H670	Educational Television Commission	277,532	5,270	282,802	8,484
H710	Will Lou Gray Opportunity School	5,939,591	160,895	6,100,486	183,015
H730	Department of Vocational Rehabilitation	15,386,236	466,564	15,852,800	475,584
H750	School for the Deaf and Blind	14,725,490	243,068	14,968,558	449,057
H790	Department of Archives & History	2,552,018	64,260	2,616,278	78,488
H870	State Library	12,112,009	43,699	12,155,708	364,671
H910	Arts Commission	2,985,799	22,242	3,008,041	90,241
H950	State Museum Commission	3,532,145	65,173	3,597,318	107,920
H960	Confederate Relic Room & Military Museum Commission	825,772	15,604	841,376	25,241
J020	Department of Health and Human Services	1,271,015,600	879,007	1,271,894,607	38,156,838
J040	DHEC	119,916,820	2,631,012	122,547,832	3,676,435

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J120	Department of Mental Health	216,320,260	5,477,965	221,798,225	6,653,947
J160	Department of Disabilities	231,643,470	6,898,797	238,542,267	7,156,268
J200	Department of Alcohol & Other Drug Abuse Services	8,398,181	252,959	8,651,140	259,534
K050	Department of Public Safety	81,489,262	2,659,448	84,148,710	2,524,461
L040	Department of Social Services	148,831,173	1,994,119	150,825,292	4,524,759
L120	John De La Howe School	4,604,217	146,493	4,750,710	142,521
L240	Commission for the Blind	3,425,793	72,732	3,498,525	104,956
L360	Human Affairs Commission	2,132,540	57,138	2,189,678	65,690
L460	Commission on Minority Affairs	998,010	22,719	1,020,729	30,622
N040	Department of Corrections	398,045,209	10,617,764	408,662,973	12,259,889
N080	Department of Probation, Parole and Pardons	33,698,377	1,111,122	34,809,499	1,044,285
N120	Department of Juvenile Justice	105,596,555	2,167,614	107,764,169	3,232,925
N200	Law Enforcement Training Council	4,168,792	40,258	4,209,050	126,272
P120	Forestry Commission	15,863,846	484,781	16,348,627	490,459
P160	Department of Agriculture	7,860,337	113,396	7,973,733	239,212
P200	Clemson - PSA	36,511,692	1,244,146	37,755,838	1,132,675
P210	SC State University - PSA	3,408,964	28,178	3,437,142	103,114
P240	Department of Natural Resources	24,098,671	739,587	24,838,258	745,148
P260	Sea Grant Consortium	651,881	19,237	671,118	20,134
P280	Department of Parks, Recreation & Tourism	43,188,027	350,473	43,538,500	1,306,155
P320	Department of Commerce	35,087,613	186,616	35,274,229	1,058,227
P450	Rural Infrastructure Authority	20,511,856	0	20,511,856	615,356
R080	Worker's Compensation Commission	1,993,752	71,358	2,065,110	61,953
R200	Department of Insurance	4,060,266	122,139	4,182,405	125,472
R280	Department of Consumer Affairs	1,313,877	35,915	1,349,792	40,494
R360	Department of Labor, Licensing and Regulation	1,354,785	46,120	1,400,905	42,027
R400	Department of Motor Vehicles	85,000,000	1,833,990	86,833,990	2,605,020
R440	Department of Revenue	48,398,668	1,287,418	49,686,086	1,490,583
R520	State Ethics Commission	904,743	28,500	933,243	27,997
R600	Department of Employment & Workforce	500,000	670	500,670	15,020
S600	Procurement Review Panel	158,686	4,129	162,815	4,884
U120	Department of Transportation	50,057,271	0	50,057,271	1,501,718
U300	Aeronautics Division	2,030,135	38,463	2,068,598	62,058