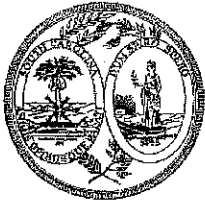


AGENCY NAME:	The South Carolina Department of Transportation		
AGENCY CODE:	U120	SECTION:	84



**Fiscal Year 2018-19
Agency Budget Plan**

FORM A - BUDGET PLAN SUMMARY

**OPERATING
REQUESTS
(FORM B1)**

For FY 2018-19, my agency is (mark "X"):	
<input type="checkbox"/>	Requesting General Fund Appropriations.
<input checked="" type="checkbox"/>	Requesting Federal/Other Authorization.
<input type="checkbox"/>	Not requesting any changes.

**NON-RECURRING
REQUESTS
(FORM B2)**

For FY 2018-19, my agency is (mark "X"):	
<input type="checkbox"/>	Requesting Non-Recurring Appropriations.
<input type="checkbox"/>	Requesting Non-Recurring Federal/Other Authorization.
<input checked="" type="checkbox"/>	Not requesting any changes.

**CAPITAL
REQUESTS
(FORM C)**

For FY 2018-19, my agency is (mark "X"):	
<input type="checkbox"/>	Requesting funding for Capital Projects.
<input checked="" type="checkbox"/>	Not requesting any changes.

**PROVISOS
(FORM D)**

For FY 2018-19, my agency is (mark "X"):	
<input checked="" type="checkbox"/>	Requesting a new proviso and/or substantive changes to existing provisos.
<input type="checkbox"/>	Only requesting technical proviso changes (such as date references).
<input type="checkbox"/>	Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	<i>Name</i>	<i>Phone</i>	<i>Email</i>
PRIMARY CONTACT:	Kace L. Smith	737-1259	smithKL@scdot.org
SECONDARY CONTACT:	Scott A. Ludlam	737-2919	ludlamsa@scdot.org

I have reviewed and approved the enclosed FY 2018-19 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

SIGN/DATE:	<i>Agency Director</i> 	<i>Board or Commission Chair</i>
TYPE/PRINT NAME:	Christy A. Hall, PE	Woodrow "Woody" Willard, Jr. - Chairman

This form must be signed by the agency head – not a delegate.

RECEIVED

SEP 22 2017

Fiscal Year 2018-19 Budget Request Executive Summary

Agency Code: U120
 Agency Name: South Carolina Department of Transportation
 Section: 84

BUDGET REQUESTS			FUNDING					FTES				
Priority	Request Type	Request Title	State	Federal	Earmarked	Restricted	Total	State	Federal	Earmarked	Restricted	Total
1	B1 - Recurring	Infrastructure Maintenance Fund				232,000,000	232,000,000					0.00
2	B1 - Recurring	Highway Fund Operations				131,073,412	131,073,412				0.00	0.00
3	B1 - Recurring	Port Access Road				(24,456,330)	(24,456,330)				0.00	0.00
4	B1 - Recurring	Volvo Interchange/ Berkeley County				(8,714,965)	(8,714,965)				0.00	0.00
5						0	0					0.00
6						0	0					0.00
7						0	0					0.00
8						0	0					0.00
9						0	0					0.00
10						0	0					0.00
11						0	0					0.00
12						0	0					0.00
13						0	0					0.00
14						0	0					0.00
15						0	0					0.00
16						0	0					0.00
17						0	0					0.00
18						0	0					0.00
19						0	0					0.00
20						0	0					0.00
21						0	0					0.00
22						0	0					0.00
23						0	0					0.00
24						0	0					0.00
25						0	0					0.00
26						0	0					0.00
27						0	0					0.00
28						0	0					0.00
29						0	0					0.00
30						0	0					0.00
TOTAL BUDGET REQUESTS			0	0	0	329,902,117	329,902,117	0.00	0.00	0.00	0.00	0.00

AGENCY NAME:	South Carolina Department of Transportation		
AGENCY CODE:	U120	SECTION:	84

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	1-Form#13504
------------------------	---------------------

Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Infrastructure Maintenance Trust Fund
--------------	--

Provide a brief, descriptive title for this request.

AMOUNT	General: Federal: Other: \$232,000,000 Total: \$232,000,000
---------------	--

What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	N/A
----------------------	------------

Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark "X" for all that apply:	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input checked="" type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
	Related to a Non-Recurring request – If so, Priority # _____	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input checked="" type="checkbox"/>	Public Infrastructure and Economic Development
	<input type="checkbox"/>	Government and Citizens

AGENCY NAME:	South Carolina Department of Transportation		
AGENCY CODE:	U120	SECTION:	84

ACCOUNTABILITY OF FUNDS	<p>1.1.1, 1.2.1 2.1.1,2.2.1,2.2.2,2.2.3,2.2.4,2.3.1,3.1.1,3.2.1,3.2.2,4.1.1,4.1.2,4.2.1,4.2.2,4.3.1,4.3.2,4.3.3, 5.1.1,5.1.2,5.2.1,5.2.2,5.3.1</p>
--------------------------------	--

What specific agency objective, as outlined in the agency’s accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	<p>Vendors providing road maintenance services to SCDOT.</p>
----------------------------	--

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	<p>Act 40 provided for additional funding to SCDOT for maintenance on the existing state road system. An increase in budget authorization is requested in anticipation of expenditures for planned road maintenance projects.</p>
---------------------------------	---

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	SC Department of Transportation		
AGENCY CODE:	U120	SECTION:	84

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	2-Form#13505
------------------------	---------------------

Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Highway Fund Operations
--------------	--------------------------------

Provide a brief, descriptive title for this request.

AMOUNT	General: Federal: Other: \$131,073,412 Total: \$131,073,412
---------------	--

What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	N/A
----------------------	-----

Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:
	<input checked="" type="checkbox"/> Change in cost of providing current services to existing program audience
	<input type="checkbox"/> Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/> Non-mandated program change in service levels or areas
	<input type="checkbox"/> Proposed establishment of a new program or initiative
	<input type="checkbox"/> Loss of federal or other external financial support for existing program
	<input type="checkbox"/> Exhaustion of fund balances previously used to support program
	<input type="checkbox"/> IT Technology/Security related
	<input type="checkbox"/> Consulted DTO during development
<input type="checkbox"/> Related to a Non-Recurring request – If so, Priority # _____	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:
	<input type="checkbox"/> Education, Training, and Human Development
	<input type="checkbox"/> Healthy and Safe Families
	<input type="checkbox"/> Maintaining Safety, Integrity, and Security
	<input checked="" type="checkbox"/> Public Infrastructure and Economic Development
<input type="checkbox"/> Government and Citizens	

AGENCY NAME:	SC Department of Transportation		
AGENCY CODE:	U120	SECTION:	84

ACCOUNTABILITY OF FUNDS	<p>1.1.1, 1.2.1 2.1.1,2.2.1,2.2.2,2.2.3,2.2.4,2.3.1,3.1.1,3.2.1,3.2.2,4.1.1,4.1.2,4.2.1,4.2.2,4.3.1,4.3.2,4.3.3, 5.1.1,5.1.2,5.2.1,5.2.2,5.3.1</p>
--------------------------------	--

What specific agency objective, as outlined in the agency's accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	<p>Vendors who provide services to SCDOT. For example liability insurance, debt service providers, contractors). SC Transportation Infrastructure Bank (STIB)</p>
----------------------------	---

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	<p>Additional budget authorization needed for anticipated expenditures in the federally eligible road maintenance program.</p>
---------------------------------	--

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	SC Department of Transportation		
AGENCY CODE:	U120	SECTION:	84

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	3-Form#13506
------------------------	---------------------

Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Port Access Road
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Provide a brief, descriptive title for this request.

AMOUNT	General: Federal: Other: (\$24,456,330) Total: (\$24,456,330)
---------------	--

What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	N/A
----------------------	-----

Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:
	<input checked="" type="checkbox"/> Change in cost of providing current services to existing program audience
	<input type="checkbox"/> Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/> Non-mandated program change in service levels or areas
	<input type="checkbox"/> Proposed establishment of a new program or initiative
	<input type="checkbox"/> Loss of federal or other external financial support for existing program
	<input type="checkbox"/> Exhaustion of fund balances previously used to support program
	<input type="checkbox"/> IT Technology/Security related
	<input type="checkbox"/> Consulted DTO during development
<input type="checkbox"/> Related to a Non-Recurring request – If so, Priority # _____	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:
	<input type="checkbox"/> Education, Training, and Human Development
	<input type="checkbox"/> Healthy and Safe Families
	<input type="checkbox"/> Maintaining Safety, Integrity, and Security
	<input checked="" type="checkbox"/> Public Infrastructure and Economic Development
<input type="checkbox"/> Government and Citizens	

AGENCY NAME:	SC Department of Transportation		
AGENCY CODE:	U120	SECTION:	84

ACCOUNTABILITY OF FUNDS	2.2.3,2.3.1,3.1.1,3.2.1
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What specific agency objective, as outlined in the agency's accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	Right of Way payments to property owners and service providers for construction contracts.
----------------------------	--

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	Reduction in budget authorization requested for FY 2019 expenditures. The Port Access project should be completed by December 2019 for a total project cost of approximately \$221m. Expenditures vary by fiscal year depending on construction schedules. This reduction only represents “timing” of payments by state fiscal year for FY 2019.
---------------------------------	--

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	SC Department of Transportation		
AGENCY CODE:	U120	SECTION:	84

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	4-Form#13507
------------------------	---------------------

Provide the Agency Priority Ranking from the Executive Summary.

TITLE	SC Commerce/ Berkeley/ Volvo
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Provide a brief, descriptive title for this request.

AMOUNT	General: Federal: Other: (\$8,714,965) Total: (\$8,714,965)
---------------	--

What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	N/A
----------------------	------------

Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:
	<input checked="" type="checkbox"/> Change in cost of providing current services to existing program audience
	<input type="checkbox"/> Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/> Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/> Non-mandated program change in service levels or areas
	<input type="checkbox"/> Proposed establishment of a new program or initiative
	<input type="checkbox"/> Loss of federal or other external financial support for existing program
	<input type="checkbox"/> Exhaustion of fund balances previously used to support program
	<input type="checkbox"/> IT Technology/Security related
	<input type="checkbox"/> Consulted DTO during development
<input type="checkbox"/> Related to a Non-Recurring request – If so, Priority # _____	

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	Mark “X” for primary applicable Statewide Enterprise Strategic Objective:
	<input type="checkbox"/> Education, Training, and Human Development
	<input type="checkbox"/> Healthy and Safe Families
	<input type="checkbox"/> Maintaining Safety, Integrity, and Security
	<input checked="" type="checkbox"/> Public Infrastructure and Economic Development
<input type="checkbox"/> Government and Citizens	

AGENCY NAME:	SC Department of Transportation		
AGENCY CODE:	U120	SECTION:	84

ACCOUNTABILITY OF FUNDS	1.1.1,2.2.3,2.3.1,3.1.1,3.2.1
--------------------------------	-------------------------------

What specific agency objective, as outlined in the agency's accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	Service providers for the construction of the Berkeley County/ Volvo interchange construction projects on I-26.
----------------------------	---

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	Reduction in budget authorization requested for FY 2019 expenditures. Construction continues on the Berkeley County/Volvo interchange project on I-26. This reduction only represents “timing” of payments by state fiscal year.
---------------------------------	--

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	South Carolina Department of Transportation		
AGENCY CODE:	U120	SECTION:	84

FORM D – PROVISIO REVISION REQUEST

NUMBER	84.1
---------------	------

Cite the proviso according to the renumbered list for FY 2018-19 (or mark "NEW").

TITLE	Expenditure Authority Limitation
--------------	---

Provide the title from the FY 2017-18 Appropriations Act or suggest a short title for any new request.

BUDGET PROGRAM	N/A
-----------------------	-----

Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	N/A
-------------------------------	-----

Is this request associated with a budget request you have submitted for FY 2018-19? If so, cite it here.

REQUESTED ACTION	Codify
-------------------------	--------

Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	N/A
--------------------------------	-----

Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	<p>The Department of Transportation is hereby authorized to expend all cash balances brought forward from the previous year and all income including all federal funds, unexpended general funds and proceeds from bond sales accruing to the Department of Transportation, but in no case shall the expenditures of the Department of Transportation exceed the amount of cash balances brought forward from the preceding year plus the amount of all income including federal funds, general funds and proceeds from bond sales.</p> <p>Codification is requested because of the recurring need for SCDOT to carry forward cash balances, and is expected to continue indefinitely.</p>
----------------------------------	--

Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

AGENCY NAME:	South Carolina Department of Transportation		
AGENCY CODE:	U120	SECTION:	84

FISCAL IMPACT	No fiscal impact.
----------------------	-------------------

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

PROPOSED PROVISIO TEXT	N/A
-------------------------------	-----

Paste FY 2017-18 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

AGENCY NAME:	South Carolina Department of Transportation		
AGENCY CODE:	U120	SECTION:	84

FORM D – PROVISIO REVISION REQUEST

NUMBER	84.2
---------------	------

Cite the proviso according to the renumbered list for FY 2018-19 (or mark "NEW").

TITLE	Special Fund Authorization
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Provide the title from the FY 2017-18 Appropriations Act or suggest a short title for any new request.

BUDGET PROGRAM	N/A
-----------------------	-----

Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	N/A
-------------------------------	-----

Is this request associated with a budget request you have submitted for FY 2018-19? If so, cite it here.

REQUESTED ACTION	Codify
-------------------------	--------

Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	N/A
--------------------------------	-----

Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	<p>The Department of Transportation with the approval of the State Treasurer, is hereby authorized to set up with the State Treasurer such special funds out of the Department of Transportation funds as may be deemed advisable for proper accounting purposes.</p> <p>Special fund authorization is a recurring need for SCDOT. We need flexibility to establish special funds to maintain funding sources in a segregated manner.</p>
----------------------------------	---

Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

AGENCY NAME:	South Carolina Department of Transportation		
AGENCY CODE:	U120	SECTION:	84

FISCAL IMPACT	No fiscal impact.
----------------------	-------------------

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

PROPOSED PROVISIO TEXT	N/A
-------------------------------	-----

Paste FY 2017-18 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

AGENCY NAME:	South Carolina Department of Transportation		
AGENCY CODE:	U120	SECTION:	84

FORM D – PROVISO REVISION REQUEST

NUMBER	84.3
---------------	------

Cite the proviso according to the renumbered list for FY 2018-19 (or mark "NEW").

TITLE	Secure Bonds & Insurance
--------------	--------------------------

Provide the title from the FY 2017-18 Appropriations Act or suggest a short title for any new request.

BUDGET PROGRAM	N/A
-----------------------	-----

Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	N/A
-------------------------------	-----

Is this request associated with a budget request you have submitted for FY 2018-19? If so, cite it here.

REQUESTED ACTION	Codify
-------------------------	--------

Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	N/A
--------------------------------	-----

Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	<p>The Department of Transportation is hereby authorized to secure bonds and insurance covering such activities of the department as may be deemed proper and advisable, due consideration being given to the security offered and the service of claims.</p> <p>SCDOT expects the recurring need to secure bonds and insurance as necessary to support approved construction programs.</p>
----------------------------------	---

Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

AGENCY NAME:	South Carolina Department of Transportation		
AGENCY CODE:	U120	SECTION:	84

FISCAL IMPACT	No fiscal impact.
----------------------	-------------------

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

PROPOSED PROVISIO TEXT	N/A
-------------------------------	-----

Paste FY 2017-18 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

AGENCY NAME:	South Carolina Department of Transportation		
AGENCY CODE:	U120	SECTION:	84

FORM D – PROVISO REVISION REQUEST

NUMBER	84.4
---------------	------

Cite the proviso according to the renumbered list for FY 2018-19 (or mark "NEW").

TITLE	Benefits
--------------	----------

Provide the title from the FY 2017-18 Appropriations Act or suggest a short title for any new request.

BUDGET PROGRAM	N/A
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Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	N/A
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Is this request associated with a budget request you have submitted for FY 2018-19? If so, cite it here.

REQUESTED ACTION	Codify
-------------------------	--------

Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	N/A
--------------------------------	-----

Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	<p>Employees of the Department of Transportation shall receive equal compensation increases, health insurance benefits and employee bonuses provided in this act for employees of the State generally. The amount will be funded from Department of Transportation funding sources.</p> <p>SCDOT expects to continue to provide equal compensation increases, health insurance, and employee bonuses as given by the State of South Carolina funded by State General Funds at the statewide level.</p> <p>SCDOT receives no state appropriations for such funding actions, and must therefore use funds planned for maintenance of state roads.</p>
----------------------------------	---

Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

AGENCY NAME:	South Carolina Department of Transportation		
AGENCY CODE:	U120	SECTION:	84

FISCAL IMPACT	No fiscal impact.
----------------------	-------------------

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

PROPOSED PROVISIO TEXT	N/A
-------------------------------	-----

Paste FY 2017-18 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

AGENCY NAME:	South Carolina Department of Transportation		
AGENCY CODE:	U120	SECTION:	84

FORM D – PROVISIO REVISION REQUEST

NUMBER	84.5
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Cite the proviso according to the renumbered list for FY 2018-19 (or mark "NEW").

TITLE	Document Fees
--------------	---------------

Provide the title from the FY 2017-18 Appropriations Act or suggest a short title for any new request.

BUDGET PROGRAM	N/A
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Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	N/A
-------------------------------	-----

Is this request associated with a budget request you have submitted for FY 2018-19? If so, cite it here.

REQUESTED ACTION	Codify
-------------------------	--------

Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	N/A
--------------------------------	-----

Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	<p>The Department of Transportation is hereby authorized to establish an appropriate schedule of fees to be charged for copies of records, lists, bidder's proposals, plans, maps, etc. based upon approximate actual costs and handling costs of producing such copies, lists, bidder's proposals, plans, maps, etc.</p> <p>The SC Department of Transportation expects to continue to receive requests for copies of records, lists, bidder's proposals, plans, and maps and expects to continue to charge an appropriate fee for providing the materials.</p>
----------------------------------	--

Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

AGENCY NAME:	South Carolina Department of Transportation		
AGENCY CODE:	U120	SECTION:	84

FISCAL IMPACT	<p>No fiscal impact.</p>
----------------------	--------------------------

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

PROPOSED PROVISIO TEXT	<p>N/A</p>
-------------------------------	------------

Paste FY 2017-18 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

AGENCY NAME:	South Carolina Department of Transportation		
AGENCY CODE:	U120	SECTION:	84

FORM D – PROVISO REVISION REQUEST

NUMBER	84.6
---------------	------

Cite the proviso according to the renumbered list for FY 2018-19 (or mark "NEW").

TITLE	Meals in Emergency Operations
--------------	-------------------------------

Provide the title from the FY 2017-18 Appropriations Act or suggest a short title for any new request.

BUDGET PROGRAM	N/A
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Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	N/A
-------------------------------	-----

Is this request associated with a budget request you have submitted for FY 2018-19? If so, cite it here.

REQUESTED ACTION	Codify
-------------------------	--------

Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	N/A
--------------------------------	-----

Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	<p>The Department of Transportation may provide meals to employees of the department who are not permitted to leave assigned duty stations and are required to work during deployment, emergency simulation exercises, and when the Governor declares a state of emergency.</p> <p>The SC Department of Transportation expects to continue to provide meals to employees of the department, when employees are not permitted to leave assigned work stations during deployment, emergency simulation exercises or states of emergency as declared by the Governor.</p>
----------------------------------	--

Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

AGENCY NAME:	South Carolina Department of Transportation		
AGENCY CODE:	U120	SECTION:	84

FISCAL IMPACT	No fiscal impact.
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Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

PROPOSED PROVISOR TEXT	N/A
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Paste FY 2017-18 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

AGENCY NAME:	South Carolina Department of Transportation		
AGENCY CODE:	U120	SECTION:	84

FORM D – PROVISO REVISION REQUEST

NUMBER	84.7
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Cite the proviso according to the renumbered list for FY 2018-19 (or mark "NEW").

TITLE	Rest Area Water Rates
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Provide the title from the FY 2017-18 Appropriations Act or suggest a short title for any new request.

BUDGET PROGRAM	N/A
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Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	N/A
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Is this request associated with a budget request you have submitted for FY 2018-19? If so, cite it here.

REQUESTED ACTION	Codify
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	N/A
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Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	<p>For the current fiscal year, rest areas of the Department of Transportation shall be charged in-district water rates by providers of water and sewer services, unless the rate currently charged by the provider is less than in-district rates.</p> <p>The South Carolina Department of Transportation expects to continue to be charged in-district water rates by providers of water and sewer for rest areas.</p>
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

AGENCY NAME:	South Carolina Department of Transportation		
AGENCY CODE:	U120	SECTION:	84

FISCAL IMPACT	No fiscal impact.
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Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

PROPOSED PROVISOR TEXT	N/A
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Paste FY 2017-18 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

AGENCY NAME:	South Carolina Department of Transportation		
AGENCY CODE:	U120	SECTION:	84

FORM D – PROVISIO REVISION REQUEST

NUMBER	84.11
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Cite the proviso according to the renumbered list for FY 2018-19 (or mark "NEW").

TITLE	CTC Project Expansion
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Provide the title from the FY 2017-18 Appropriations Act or suggest a short title for any new request.

BUDGET PROGRAM	N/A
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Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	N/A
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Is this request associated with a budget request you have submitted for FY 2018-19? If so, cite it here.

REQUESTED ACTION	Delete
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	N/A
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Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	<p>Of the funds distributed to County Transportation Committees (CTC), no more than twenty percent may be utilized for ancillary initiatives that improve the areas adjacent to roads under their jurisdiction for economic development or safety purposes. Ancillary initiatives may include but are not limited to, drainage improvements, signage, lighting, sidewalks and other safety or economic-development related projects. If a CTC expends funds pursuant to the provision, the CTC must document the anticipated results on economic development or safety relative to the project.</p> <p>A South Carolina Attorney General’s Opinion from May 24, 2016 declared that "C" funds for local projects must be used in furtherance of the countywide transportation plan and in direct benefit of the county transportation projects. “In that particular case, the use of “C” funds in Marlboro County for paving a parking lot and fencing next to a state-owned lake was deemed an inappropriate use of “C” funds. Use of “C” funds for some ancillary purposes may come in conflict with the Attorney General’s Opinion.</p>
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

AGENCY NAME:	South Carolina Department of Transportation		
AGENCY CODE:	U120	SECTION:	84

FISCAL IMPACT	No fiscal impact.
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Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

PROPOSED PROVISO TEXT	<p>Of the funds distributed to County Transportation Committees (CTC), no more than twenty percent may be utilized for ancillary initiatives that improve the areas adjacent to roads under their jurisdiction for economic development or safety purposes. Ancillary initiatives may include but are not limited to, drainage improvements, signage, lighting, sidewalks and other safety or economic development related projects. If a CTC expends funds pursuant to the provision, the CTC must document the anticipated results on economic development or safety relative to the project.</p>
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Paste FY 2017-18 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

AGENCY NAME:	South Carolina Department of Transportation		
AGENCY CODE:	U120	SECTION:	84

FORM D – PROVISIO REVISION REQUEST

NUMBER	117.109
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Cite the proviso according to the renumbered list for FY 2018-19 (or mark "NEW").

TITLE	Welcome Centers
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Provide the title from the FY 2017-18 Appropriations Act or suggest a short title for any new request.

BUDGET PROGRAM	N/A
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Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	N/A
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Is this request associated with a budget request you have submitted for FY 2018-19? If so, cite it here.

REQUESTED ACTION	Delete
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	N/A
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Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	<p>The Department of Parks, Recreation and Tourism and the Department of Transportation shall maintain a Memorandum of Understanding (MOU) that provides that the Department of Parks, Recreation and Tourism shall control operations of all South Carolina Welcome Centers. The MOU shall include replacement, renovation and maintenance of the facilities, daily operations, and grounds maintenance and upkeep and shall clearly define responsibility for additional portions of Welcome Centers to include paving and sidewalks. The Department of Transportation shall transfer to the Department of Parks, Recreation and Tourism the amount of \$3,563,560 less any state funds appropriated by the General Assembly for the same purpose. The Department of Parks, Recreation and Tourism assumes responsibility for this amount and the timing of the transfer of these funds shall be defined as part of the MOU. The funds transferred to the Department of Parks, Recreation and Tourism shall be placed in a separate and distinct fund and these funds shall be carried forward from the prior fiscal year into the current fiscal year and be expended for the same purposes.</p> <p>The SC Department of Transportation and the South Carolina Department of Parks, Recreation and Tourism entered into a Memorandum of Understanding (MOU) that meets all the requirements of the proviso.</p>
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

AGENCY NAME:	South Carolina Department of Transportation		
AGENCY CODE:	U120	SECTION:	84

FISCAL IMPACT	<p>No fiscal impact.</p>
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Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

PROPOSED PROVISOR TEXT	<p>The Department of Parks, Recreation and Tourism and the Department of Transportation shall maintain a Memorandum of Understanding (MOU) that provides that the Department of Parks, Recreation and Tourism shall control operations of all South Carolina Welcome Centers. The MOU shall include replacement, renovation and maintenance of the facilities, daily operations, and grounds maintenance and upkeep and shall clearly define responsibility for additional portions of Welcome Centers to include paving and sidewalks. The Department of Transportation shall transfer to the Department of Parks, Recreation and Tourism the amount of \$3,563,560 less any state funds appropriated by the General Assembly for the same purpose. The Department of Parks, Recreation and Tourism assumes responsibility for this amount and the timing of the transfer of these funds shall be defined as part of the MOU. The funds transferred to the Department of Parks, Recreation and Tourism shall be placed in a separate and distinct fund and these funds shall be carried forward from the prior fiscal year into the current fiscal year and be expended for the same purposes.</p>
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Paste FY 2017-18 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

AGENCY NAME:	South Carolina Department of Transportation		
AGENCY CODE:	U120	SECTION:	84

FORM D – PROVISIO REVISION REQUEST

NUMBER	117.120
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Cite the proviso according to the renumbered list for FY 2018-19 (or mark "NEW").

TITLE	County Transportation Committee Road Program Supplement
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Provide the title from the FY 2017-18 Appropriations Act or suggest a short title for any new request.

BUDGET PROGRAM	N/A
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Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	N/A
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Is this request associated with a budget request you have submitted for FY 2018-19? If so, cite it here.

REQUESTED ACTION	Delete
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	N/A
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Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	<p>Unexpended funds appropriated pursuant to this provision may be carried forward and expended for the same purposes.</p> <p>This proviso is duplicative of S.C. Code §12-28-2740(E): All unexpended "C" funds allocated to a county remain in the account allocated to the county for the succeeding fiscal year and must be expended as provided in this section.</p>
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

AGENCY NAME:	South Carolina Department of Transportation		
AGENCY CODE:	U120	SECTION:	84

FISCAL IMPACT	No fiscal impact.
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Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

PROPOSED PROVISOR TEXT	Unexpended funds appropriated pursuant to this provision may be carried forward and expended for the same purposes.
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Paste FY 2017-18 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

AGENCY NAME:	South Carolina Department of Transportation		
AGENCY CODE:	U120	SECTION:	84

FORM D – PROVISIO REVISION REQUEST

NUMBER	117.127
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Cite the proviso according to the renumbered list for FY 2018-19 (or mark "NEW").

TITLE	DOT Structural Efficiencies Study
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Provide the title from the FY 2017-18 Appropriations Act or suggest a short title for any new request.

BUDGET PROGRAM	N/A
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Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	N/A
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Is this request associated with a budget request you have submitted for FY 2018-19? If so, cite it here.

REQUESTED ACTION	Delete
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Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	N/A
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Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	<p>From the funds appropriated to and/or authorized for the Department of Transportation, the Inspector General, in collaboration with the Secretary of Transportation, is directed to conduct a national search to contract with a renowned firm that specializes in governmental structural efficiencies. The firm shall be tasked with studying the internal structure of the Department of Transportation, and making recommendations on improvements that would cause the department to operate more effectively and more cost-efficiently. The Department of Transportation and any entity contracting with the department or the Office of Inspector General must fully cooperate with the firm in the discharge of its duties and responsibilities and must timely produce all requested information, including, but not limited to books, papers, correspondence, memoranda, and other records necessary in connection with an independent study. Final cost of the contractual arrangement with the chosen firm must be reported to the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee. The study and recommendations must be transmitted to the General Assembly.</p> <p>This study will be completed and transmitted to the General Assembly by October 2017, and therefore this proviso will no longer be needed.</p>
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Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

AGENCY NAME:	South Carolina Department of Transportation		
AGENCY CODE:	U120	SECTION:	84

FISCAL IMPACT	<p>No fiscal impact.</p>
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Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

PROPOSED PROVISIO TEXT	<p>From the funds appropriated to and/or authorized for the Department of Transportation, the Inspector General, in collaboration with the Secretary of Transportation, is directed to conduct a national search to contract with a renowned firm that specializes in governmental structural efficiencies. The firm shall be tasked with studying the internal structure of the Department of Transportation, and making recommendations on improvements that would cause the department to operate more effectively and more cost efficiently. The Department of Transportation and any entity contracting with the department or the Office of Inspector General must fully cooperate with the firm in the discharge of its duties and responsibilities and must timely produce all requested information, including, but not limited to books, papers, correspondence, memoranda, and other records necessary in connection with an independent study. Final cost of the contractual arrangement with the chosen firm must be reported to the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee. The study and recommendations must be transmitted to the General Assembly.</p>
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Paste FY 2017-18 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

AGENCY NAME:	South Carolina Department of Transportation		
AGENCY CODE:	U120	SECTION:	84

SUMMARY	<p>The 3% general fund reduction will result in a lower level of funding provided to statewide transit entities that currently provide mass transit opportunities.</p> <p>The agency did not include the general fund revenue of 50 million used for SIB transfer in the agency reduction based on Act 98 legislation Section 11-43-165 which states the general fund revenue appropriated to the department for "Highway Engineering Permanent improvements" in the annual general appropriations act is exempt from any across-the-board reductions.</p>
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Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations and provide the method of calculation for anticipated reductions. Agencies should prioritize reduction in expenditures that have the least significant impact on service delivery.

AGENCY COST SAVINGS PLANS	N/A
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What measures does the agency plan to implement to reduce its costs and operating expenses by more than \$50,000? Provide a summary of the measures taken and the estimated amount of savings. How does the agency plan to repurpose the savings?

AGENCY NAME:	South Carolina Department of Transportation		
AGENCY CODE:	U120	SECTION:	84

FORM F – REDUCING COST AND BURDEN TO BUSINESSES AND CITIZENS

TITLE	Resurfacing Program and Load Restricted Bridge Replacement Program
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Provide a brief, descriptive title for this request.

EXPECTED SAVINGS TO BUSINESSES AND CITIZENS	Resurfacing Program FY 2019 savings: \$22,186. Load Restricted Bridge Replacement Program: \$2,040,000. Total Savings: \$2,062,186.
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What is the expected savings to South Carolina’s businesses and citizens that is generated by this proposal? The savings could be related to time or money.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply: <input type="checkbox"/> Repeal or revision of regulations. <input type="checkbox"/> Reduction of agency fees or fines to businesses or citizens. <input type="checkbox"/> Greater efficiency in agency services or reduction in compliance burden. <input checked="" type="checkbox"/> Other
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METHOD OF CALCULATION	Resurface Program: Averaged 3 years of damage claims paid by the agency (FYs 15, 16, 17) and estimated a 3% savings: \$22,186. Load Restricted Bridge Program: Estimated the cost to the motoring public of driving around the load restricted bridges using detours. Costs include motor fuel, operating costs of trucks, and mileage driven. Estimated savings: \$2,040,000. The budget program impacted is II B Permanent Improvements Bridges, and the Highway Operating Fund 44909000.
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Describe the method of calculation for determining the expected cost or time savings to businesses or citizens.

REDUCTION OF FEES OR FINES	N/A
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Which fees or fines does the agency intend to reduce? What was the fine or fee revenue for the previous fiscal year? What was the associated program expenditure for the previous fiscal year? What is the enabling authority for the issuance of the fee or fine?

REDUCTION OF REGULATION	N/A
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Which regulations does the agency intend to amend or delete? What is the enabling authority for the regulation?

AGENCY NAME:	South Carolina Department of Transportation		
AGENCY CODE:	U120	SECTION:	84

SUMMARY

The resurface program will result in better roads, and fewer motorists repair claims paid by the agency. Estimated reduction in claims: 3%, which is \$22,186.

The load restricted bridge replacement program will result in repair or replacement of restricted bridges, and a savings to the motoring public not having to use detours around the bridges. Estimated savings: \$ 2,040,000.

Provide an explanation of the proposal and its positive results on businesses or citizens. How will the request affect agency operations?