



STATE OF SOUTH CAROLINA
2018 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

For the Plan Years 2019 - 2023

Statewide

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

CONTENTS

| | |
|--|----------|
| Summary of Plan by Fund Source ----- | 1 |
| Summary of Plan by Functional Group ----- | 5 |
| State ----- | 7 |
| Conservation, Natural Resources and Development----- | 7 |
| Correctional and Public Safety----- | 7 |
| Executive and Administrative----- | 7 |
| Health and Social Services----- | 7 |
| K-12 Education and Cultural----- | 7 |
| Public Safety----- | 7 |
| Regulatory----- | 7 |
| Senior Institutions and Regional Campuses----- | 7 |
| Technical Colleges----- | 7 |
| Transportation----- | 7 |
| Debt ----- | 7 |
| Conservation, Natural Resources and Development----- | 7 |
| Correctional and Public Safety----- | 7 |
| K-12 Education and Cultural----- | 7 |
| Senior Institutions and Regional Campuses----- | 7 |
| Technical Colleges----- | 7 |
| Federal ----- | 7 |
| Conservation, Natural Resources and Development----- | 7 |
| Executive and Administrative----- | 7 |
| Health and Social Services----- | 7 |
| K-12 Education and Cultural----- | 7 |
| Technical Colleges----- | 7 |
| Other ----- | 7 |
| Conservation, Natural Resources and Development----- | 7 |
| Correctional and Public Safety----- | 7 |
| Executive and Administrative----- | 7 |
| Health and Social Services----- | 7 |
| K-12 Education and Cultural----- | 7 |
| Public Safety----- | 7 |
| Regulatory----- | 7 |
| Senior Institutions and Regional Campuses----- | 7 |
| Technical Colleges----- | 7 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

CONTENTS

| | |
|--|-----------|
| Unidentified ----- | 8 |
| Conservation, Natural Resources and Development----- | 8 |
| Correctional and Public Safety ----- | 8 |
| Health and Social Services----- | 8 |
| K-12 Education and Cultural ----- | 8 |
| Regulatory ----- | 8 |
| Senior Institutions and Regional Campuses ----- | 8 |
| Technical Colleges----- | 8 |
| Summary of Plan by Business Area ----- | 9 |
| State ----- | 11 |
| Conservation, Natural Resources and Development----- | 11 |
| Clemson University Public Service and Agriculture----- | 11 |
| Department of Natural Resources ----- | 11 |
| Department of Parks Recreation and Tourism ----- | 11 |
| Correctional and Public Safety ----- | 11 |
| Department of Juvenile Justice ----- | 11 |
| Law Enforcement Training Council ----- | 11 |
| Executive and Administrative----- | 11 |
| Department of Administration----- | 11 |
| Office of Adjutant General ----- | 11 |
| State Law Enforcement Division ----- | 11 |
| Health and Social Services----- | 11 |
| Department of Mental Health ----- | 11 |
| John de la Howe School ----- | 11 |
| K-12 Education and Cultural ----- | 11 |
| Department of Education ----- | 11 |
| Governor's School for Science and Mathematics----- | 11 |
| Governor's School for the Arts and Humanities----- | 11 |
| School for the Deaf and Blind ----- | 11 |
| Vocational Rehabilitation Department ----- | 11 |
| Public Safety----- | 11 |
| Department of Public Safety----- | 11 |
| Regulatory ----- | 11 |
| Department of Motor Vehicles ----- | 11 |
| Senior Institutions and Regional Campuses ----- | 11 |
| College of Charleston ----- | 11 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

CONTENTS

| | |
|--|-----------|
| Francis Marion University ----- | 11 |
| Medical University of South Carolina ----- | 11 |
| South Carolina State University----- | 11 |
| The Citadel – The Military College of South Carolina ----- | 11 |
| University of South Carolina – Aiken Campus ----- | 12 |
| University of South Carolina – Beaufort Campus ----- | 12 |
| University of South Carolina – Columbia Campus----- | 12 |
| University of South Carolina – Lancaster Campus----- | 12 |
| University of South Carolina – Salkehatchie Campus ----- | 12 |
| University of South Carolina – Sumter Campus ----- | 12 |
| University of South Carolina – Upstate Campus----- | 12 |
| Winthrop University----- | 12 |
| Technical Colleges----- | 12 |
| Aiken Technical College----- | 12 |
| Central Carolina Technical College ----- | 12 |
| Denmark Technical College ----- | 12 |
| Florence-Darlington Technical College ----- | 12 |
| Greenville Technical College ----- | 12 |
| Horry-Georgetown Technical College ----- | 12 |
| Midlands Technical College----- | 12 |
| Northeastern Technical College ----- | 12 |
| Orangeburg-Calhoun Technical College ----- | 12 |
| Piedmont Technical College ----- | 12 |
| Spartanburg Community College----- | 12 |
| Technical College of the Lowcountry ----- | 12 |
| Tri-County Technical College ----- | 12 |
| Trident Technical College ----- | 12 |
| Williamsburg Technical College ----- | 12 |
| York Technical College----- | 12 |
| Transportation----- | 12 |
| Aeronautics Commission----- | 12 |
| Debt----- | 13 |
| Conservation, Natural Resources and Development----- | 13 |
| Department of Natural Resources ----- | 13 |
| Correctional and Public Safety ----- | 13 |
| Department of Corrections ----- | 13 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

CONTENTS

| | |
|--|-----------|
| K-12 Education and Cultural | 13 |
| Museum Commission | 13 |
| Senior Institutions and Regional Campuses | 13 |
| Clemson University..... | 13 |
| College of Charleston | 13 |
| Francis Marion University | 13 |
| Lander University..... | 13 |
| Medical University of South Carolina..... | 13 |
| South Carolina State University..... | 13 |
| The Citadel – The Military College of South Carolina | 13 |
| University of South Carolina – Columbia Campus..... | 13 |
| University of South Carolina – Lancaster Campus..... | 13 |
| University of South Carolina – Salkehatchie Campus | 13 |
| University of South Carolina – Sumter Campus | 13 |
| University of South Carolina – Union Campus..... | 13 |
| Technical Colleges..... | 13 |
| Aiken Technical College..... | 13 |
| Federal..... | 14 |
| Conservation, Natural Resources and Development..... | 14 |
| Department of Natural Resources | 14 |
| Executive and Administrative..... | 14 |
| Office of Adjutant General | 14 |
| Health and Social Services..... | 14 |
| Department of Mental Health | 14 |
| K-12 Education and Cultural | 14 |
| Vocational Rehabilitation Department | 14 |
| Technical Colleges..... | 14 |
| Central Carolina Technical College | 14 |
| Florence-Darlington Technical College | 14 |
| Northeastern Technical College | 14 |
| Piedmont Technical College | 14 |
| Other..... | 15 |
| Conservation, Natural Resources and Development..... | 15 |
| Clemson University Public Service and Agriculture..... | 15 |
| Department of Agriculture..... | 15 |
| Department of Natural Resources | 15 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

CONTENTS

| | |
|--|----|
| Correctional and Public Safety ----- | 15 |
| Department of Corrections ----- | 15 |
| Department of Juvenile Justice ----- | 15 |
| Law Enforcement Training Council ----- | 15 |
| Executive and Administrative----- | 15 |
| Department of Administration----- | 15 |
| State Law Enforcement Division ----- | 15 |
| Health and Social Services----- | 15 |
| Department of Disabilities and Special Needs ----- | 15 |
| Department of Mental Health ----- | 15 |
| John de la Howe School ----- | 15 |
| State Housing Finance and Development Authority ----- | 15 |
| K-12 Education and Cultural ----- | 15 |
| Department of Education ----- | 15 |
| Educational Television Commission ----- | 15 |
| Governor’s School for Science and Mathematics----- | 15 |
| Governor’s School for the Arts and Humanities----- | 15 |
| Museum Commission ----- | 15 |
| Vocational Rehabilitation Department ----- | 15 |
| Public Safety----- | 15 |
| Department of Public Safety----- | 15 |
| Regulatory ----- | 15 |
| Department of Employment and Workforce ----- | 15 |
| Department of Labor, Licensing and Regulation ----- | 15 |
| Department of Motor Vehicles ----- | 15 |
| Department of Revenue ----- | 15 |
| Senior Institutions and Regional Campuses ----- | 16 |
| Clemson University----- | 16 |
| Coastal Carolina University ----- | 16 |
| College of Charleston ----- | 16 |
| Francis Marion University ----- | 16 |
| Medical University of South Carolina ----- | 16 |
| South Carolina State University----- | 16 |
| The Citadel – The Military College of South Carolina ----- | 16 |
| University of South Carolina – Aiken Campus ----- | 16 |
| University of South Carolina – Beaufort Campus----- | 16 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

CONTENTS

| | |
|--|-----------|
| University of South Carolina – Columbia Campus----- | 16 |
| University of South Carolina – Union Campus----- | 16 |
| University of South Carolina – Upstate Campus----- | 16 |
| Winthrop University----- | 16 |
| Technical Colleges----- | 16 |
| Aiken Technical College----- | 16 |
| Central Carolina Technical College ----- | 16 |
| Greenville Technical College ----- | 16 |
| Horry-Georgetown Technical College ----- | 16 |
| Midlands Technical College----- | 16 |
| Northeastern Technical College ----- | 16 |
| Orangeburg-Calhoun Technical College ----- | 16 |
| Piedmont Technical College ----- | 16 |
| Spartanburg Community College----- | 16 |
| Technical College of the Lowcountry ----- | 16 |
| Tri-County Technical College ----- | 16 |
| Trident Technical College ----- | 16 |
| Williamsburg Technical College ----- | 16 |
| York Technical College----- | 16 |
| Unidentified----- | 17 |
| Conservation, Natural Resources and Development----- | 17 |
| Department of Agriculture----- | 17 |
| Department of Natural Resources ----- | 17 |
| Department of Parks Recreation and Tourism ----- | 17 |
| Correctional and Public Safety ----- | 17 |
| Department of Juvenile Justice ----- | 17 |
| Health and Social Services----- | 17 |
| Department of Mental Health ----- | 17 |
| John de la Howe School ----- | 17 |
| K-12 Education and Cultural ----- | 17 |
| Vocational Rehabilitation Department ----- | 17 |
| Regulatory ----- | 17 |
| Department of Motor Vehicles ----- | 17 |
| Senior Institutions and Regional Campuses ----- | 17 |
| Francis Marion University ----- | 17 |
| University of South Carolina – Columbia Campus----- | 17 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

CONTENTS

| | |
|--|-----------|
| University of South Carolina – Sumter Campus ----- | 17 |
| University of South Carolina – Upstate Campus----- | 17 |
| Winthrop University----- | 17 |
| Technical Colleges----- | 17 |
| Aiken Technical College----- | 17 |
| Greenville Technical College----- | 17 |
| Piedmont Technical College----- | 17 |
| Technical College of the Lowcountry----- | 17 |
| York Technical College----- | 17 |
| Summary of Proposed Permanent Improvement Projects----- | 19 |
| Conservation, Natural Resources and Development----- | 21 |
| Clemson University Public Service and Agriculture----- | 21 |
| Department of Agriculture----- | 22 |
| Department of Natural Resources----- | 23 |
| Department of Parks Recreation and Tourism----- | 26 |
| Correctional and Public Safety----- | 28 |
| Department of Corrections----- | 28 |
| Department of Juvenile Justice----- | 30 |
| Law Enforcement Training Council----- | 33 |
| Executive and Administrative----- | 34 |
| Department of Administration----- | 34 |
| Office of Adjutant General----- | 39 |
| State Law Enforcement Division----- | 42 |
| Health and Social Services----- | 43 |
| Department of Disabilities and Special Needs----- | 43 |
| Department of Mental Health----- | 44 |
| John de la Howe School----- | 48 |
| State Housing Finance and Development Authority----- | 49 |
| K-12 Education and Cultural----- | 50 |
| Department of Education----- | 50 |
| Educational Television Commission----- | 51 |
| Governor's School for Science and Mathematics----- | 52 |
| Governor's School for the Arts and Humanities----- | 53 |
| Museum Commission----- | 54 |
| School for the Deaf and Blind----- | 55 |
| Vocational Rehabilitation Department----- | 56 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

CONTENTS

| | |
|--|-----------|
| Public Safety | 57 |
| Department of Public Safety | 57 |
| Regulatory | 58 |
| Department of Employment and Workforce | 58 |
| Department of Labor, Licensing and Regulation | 59 |
| Department of Motor Vehicles | 61 |
| Department of Revenue | 63 |
| Senior Institutions and Regional Campuses | 64 |
| Clemson University | 64 |
| Coastal Carolina University | 65 |
| College of Charleston | 66 |
| Francis Marion University | 68 |
| Lander University | 69 |
| Medical University of South Carolina | 70 |
| South Carolina State University | 71 |
| The Citadel – The Military College of South Carolina | 72 |
| University of South Carolina – Aiken Campus | 73 |
| University of South Carolina – Beaufort Campus | 74 |
| University of South Carolina – Columbia Campus | 75 |
| University of South Carolina – Lancaster Campus | 77 |
| University of South Carolina – Salkehatchie Campus | 78 |
| University of South Carolina – Sumter Campus | 79 |
| University of South Carolina – Union Campus | 80 |
| University of South Carolina – Upstate Campus | 81 |
| Winthrop University | 82 |
| Technical Colleges | 84 |
| Aiken Technical College | 84 |
| Central Carolina Technical College | 85 |
| Denmark Technical College | 86 |
| Florence-Darlington Technical College | 87 |
| Greenville Technical College | 88 |
| Horry-Georgetown Technical College | 89 |
| Midlands Technical College | 90 |
| Northeastern Technical College | 91 |
| Orangeburg-Calhoun Technical College | 92 |
| Piedmont Technical College | 93 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

CONTENTS

Spartanburg Community College -----94
Technical College of the Lowcountry -----95
Tri-County Technical College-----96
Trident Technical College -----97
Williamsburg Technical College-----98
York Technical College -----99
Transportation ----- 100
Aeronautics Commission ----- 100



STATE OF SOUTH CAROLINA
2018 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

For the Plan Years 2019 - 2023

Statewide

Summary of Plan by Fund Source

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Fund Source

| Fund Source | 2019 | 2020 | 2021 | 2022 | 2023 | Total Sources |
|--------------------|--------------------|----------------------|----------------------|--------------------|--------------------|----------------------|
| State | 162,478,805 | 595,912,859 | 234,898,872 | 174,879,727 | 178,634,923 | 1,346,805,186 |
| Debt | 265,473,957 | 214,992,043 | 828,426,370 | 136,500,000 | 131,400,000 | 1,576,792,370 |
| Federal | 113,919,353 | 36,234,907 | 15,945,193 | 32,694,362 | 7,924,077 | 206,717,892 |
| Other | 410,696,067 | 271,333,627 | 171,880,230 | 194,004,995 | 175,334,010 | 1,223,248,929 |
| Unidentified | 43,606,152 | 8,325,559 | 1,867,600 | 7,120,000 | 78,472,927 | 139,392,238 |
| Grand Total | 996,174,334 | 1,126,798,995 | 1,253,018,265 | 545,199,084 | 571,765,937 | 4,492,956,615 |



STATE OF SOUTH CAROLINA
2018 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

For the Plan Years 2019 - 2023

Statewide

Summary of Plan by Functional Group

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Functional Group

| Fund Source | 2019 | 2020 | 2021 | 2022 | 2023 | Total Sources |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|
| State | 162,478,805 | 595,912,859 | 234,898,872 | 174,879,727 | 178,634,923 | 1,346,805,186 |
| Conservation, Natural Resources and Development | 6,231,880 | 60,974,000 | 23,105,440 | 22,100,000 | 5,950,000 | 118,361,320 |
| Correctional and Public Safety | 6,000,000 | 57,667,333 | 1,495,970 | 3,725,000 | 5,594,000 | 74,482,303 |
| Executive and Administrative | 10,397,990 | 19,592,010 | 16,456,809 | 20,912,181 | 46,893,009 | 114,251,999 |
| Health and Social Services | 52,927,448 | 46,225,000 | 11,175,000 | 32,135,000 | 21,367,000 | 163,829,448 |
| K-12 Education and Cultural | 19,853,608 | 4,844,509 | 2,322,614 | 10,246,398 | 1,416,114 | 38,683,243 |
| Public Safety | | 6,808,023 | 1,150,000 | 1,078,500 | 1,094,000 | 10,130,523 |
| Regulatory | 1,910,312 | 1,669,956 | 206,239 | 126,239 | | 3,912,746 |
| Senior Institutions and Regional Campuses | 48,874,781 | 121,973,000 | 80,750,000 | 19,200,000 | 19,800,000 | 290,597,781 |
| Technical Colleges | 16,007,786 | 276,159,028 | 98,236,800 | 65,356,409 | 76,520,800 | 532,280,823 |
| Transportation | 275,000 | | | | | 275,000 |
| Debt | 265,473,957 | 214,992,043 | 828,426,370 | 136,500,000 | 131,400,000 | 1,576,792,370 |
| Conservation, Natural Resources and Development | 118,025 | | | | | 118,025 |
| Correctional and Public Safety | 5,000,000 | | 672,000,000 | | 5,000,000 | 682,000,000 |
| K-12 Education and Cultural | | 10,000,000 | | | | 10,000,000 |
| Senior Institutions and Regional Campuses | 260,355,932 | 199,148,043 | 156,426,370 | 136,500,000 | 126,400,000 | 878,830,345 |
| Technical Colleges | | 5,844,000 | | | | 5,844,000 |
| Federal | 113,919,353 | 36,234,907 | 15,945,193 | 32,694,362 | 7,924,077 | 206,717,892 |
| Conservation, Natural Resources and Development | 2,509,774 | 3,805,000 | 356,250 | 1,106,250 | 1,106,250 | 8,883,524 |
| Executive and Administrative | 20,110,120 | 25,704,426 | 7,589,228 | 30,677,710 | 6,817,827 | 90,899,311 |
| Health and Social Services | 86,763,101 | | | | | 86,763,101 |
| K-12 Education and Cultural | 3,036,358 | 1,556,841 | 2,115,715 | 910,402 | | 7,619,316 |
| Technical Colleges | 1,500,000 | 5,168,640 | 5,884,000 | | | 12,552,640 |
| Other | 410,696,067 | 271,333,627 | 171,880,230 | 194,004,995 | 175,334,010 | 1,223,248,929 |
| Conservation, Natural Resources and Development | 7,285,795 | 1,795,000 | 843,950 | 393,750 | 413,750 | 10,732,245 |
| Correctional and Public Safety | 21,982,922 | 34,070,000 | 31,900,000 | 9,250,000 | 38,881,600 | 136,084,522 |
| Executive and Administrative | 9,451,464 | 64,905,719 | 4,290,000 | 4,370,000 | 11,440,000 | 94,457,183 |
| Health and Social Services | 16,660,029 | 1,650,000 | 750,000 | 240,000 | | 19,300,029 |
| K-12 Education and Cultural | 5,375,236 | 5,640,000 | | | 5,000,000 | 16,015,236 |
| Public Safety | | 200,000 | 1,070,000 | | | 1,270,000 |
| Regulatory | 8,579,781 | 1,876,455 | 1,305,880 | 3,354,208 | 4,015,060 | 19,131,384 |
| Senior Institutions and Regional Campuses | 275,545,219 | 146,110,000 | 116,835,000 | 137,009,000 | 92,950,000 | 768,449,219 |
| Technical Colleges | 65,815,621 | 15,086,453 | 14,885,400 | 39,388,037 | 22,633,600 | 157,809,111 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Functional Group

| Fund Source | 2019 | 2020 | 2021 | 2022 | 2023 | Total Sources |
|---|--------------------|----------------------|----------------------|--------------------|--------------------|----------------------|
| Unidentified | 43,606,152 | 8,325,559 | 1,867,600 | 7,120,000 | 78,472,927 | 139,392,238 |
| Conservation, Natural Resources and Development | -14,000 | 650,000 | 500,000 | | | 1,136,000 |
| Correctional and Public Safety | | 3,417,559 | | | | 3,417,559 |
| Health and Social Services | 39,668,451 | 60,000 | | | | 39,728,451 |
| K-12 Education and Cultural | | | 211,600 | | | 211,600 |
| Regulatory | | 198,000 | | | | 198,000 |
| Senior Institutions and Regional Campuses | 500,000 | 4,000,000 | | 4,500,000 | 76,000,000 | 85,000,000 |
| Technical Colleges | 3,451,701 | | 1,156,000 | 2,620,000 | 2,472,927 | 9,700,628 |
| Grand Total | 996,174,334 | 1,126,798,995 | 1,253,018,265 | 545,199,084 | 571,765,937 | 4,492,956,615 |



STATE OF SOUTH CAROLINA
2018 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

For the Plan Years 2019 - 2023

Statewide

Summary of Plan by Business Area

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Business Area

| Fund Source | 2019 | 2020 | 2021 | 2022 | 2023 | Total Sources |
|--|-------------------|--------------------|-------------------|-------------------|-------------------|----------------------|
| State | | | | | | |
| Conservation, Natural Resources and Development | 6,231,880 | 60,974,000 | 23,105,440 | 22,100,000 | 5,950,000 | 118,361,320 |
| Clemson University Public Service and Agriculture | 250,000 | 21,000,000 | 4,000,000 | | | 25,250,000 |
| Department of Natural Resources | 296,880 | 23,224,000 | 13,775,440 | 15,500,000 | | 52,796,320 |
| Department of Parks Recreation and Tourism | 5,685,000 | 16,750,000 | 5,330,000 | 6,600,000 | 5,950,000 | 40,315,000 |
| Correctional and Public Safety | 6,000,000 | 57,667,333 | 1,495,970 | 3,725,000 | 5,594,000 | 74,482,303 |
| Department of Juvenile Justice | | 56,266,333 | 951,400 | 2,410,000 | 4,474,000 | 64,101,733 |
| Law Enforcement Training Council | 6,000,000 | 1,401,000 | 544,570 | 1,315,000 | 1,120,000 | 10,380,570 |
| Executive and Administrative | 10,397,990 | 19,592,010 | 16,456,809 | 20,912,181 | 46,893,009 | 114,251,999 |
| Department of Administration | 4,500,000 | 9,755,000 | 10,160,000 | 10,000,000 | 41,565,000 | 75,980,000 |
| Office of Adjutant General | 5,897,990 | 9,837,010 | 5,451,809 | 10,912,181 | 5,328,009 | 37,426,999 |
| State Law Enforcement Division | | | 845,000 | | | 845,000 |
| Health and Social Services | 52,927,448 | 46,225,000 | 11,175,000 | 32,135,000 | 21,367,000 | 163,829,448 |
| Department of Mental Health | 52,417,448 | 43,235,000 | 11,175,000 | 32,135,000 | 21,367,000 | 160,329,448 |
| John de la Howe School | 510,000 | 2,990,000 | | | | 3,500,000 |
| K-12 Education and Cultural | 19,853,608 | 4,844,509 | 2,322,614 | 10,246,398 | 1,416,114 | 38,683,243 |
| Department of Education | | 250,000 | 1,250,000 | | | 1,500,000 |
| Governor's School for Science and Mathematics | 17,865,608 | | | | | 17,865,608 |
| Governor's School for the Arts and Humanities | 480,000 | 1,875,000 | | 10,000,000 | | 12,355,000 |
| School for the Deaf and Blind | 500,000 | 1,700,000 | 500,000 | | | 2,700,000 |
| Vocational Rehabilitation Department | 1,008,000 | 1,019,509 | 572,614 | 246,398 | 1,416,114 | 4,262,635 |
| Public Safety | | 6,808,023 | 1,150,000 | 1,078,500 | 1,094,000 | 10,130,523 |
| Department of Public Safety | | 6,808,023 | 1,150,000 | 1,078,500 | 1,094,000 | 10,130,523 |
| Regulatory | 1,910,312 | 1,669,956 | 206,239 | 126,239 | | 3,912,746 |
| Department of Motor Vehicles | 1,910,312 | 1,669,956 | 206,239 | 126,239 | | 3,912,746 |
| Senior Institutions and Regional Campuses | 48,874,781 | 121,973,000 | 80,750,000 | 19,200,000 | 19,800,000 | 290,597,781 |
| College of Charleston | 529,781 | 5,250,000 | | | | 5,779,781 |
| Francis Marion University | 11,200,000 | 3,000,000 | 100,000 | | | 14,300,000 |
| Medical University of South Carolina | 21,000,000 | | | | | 21,000,000 |
| South Carolina State University | 2,645,000 | 3,755,000 | | 11,500,000 | | 17,900,000 |
| The Citadel – The Military College of South Carolina | | 2,500,000 | | | | 2,500,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Business Area

| Fund Source | 2019 | 2020 | 2021 | 2022 | 2023 | Total Sources |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|
| State | | | | | | |
| University of South Carolina – Aiken Campus | 5,500,000 | | 8,500,000 | 3,500,000 | | 17,500,000 |
| University of South Carolina – Beaufort Campus | | 33,000,000 | 28,000,000 | | | 61,000,000 |
| University of South Carolina – Columbia Campus | 5,000,000 | 50,000,000 | | | | 55,000,000 |
| University of South Carolina – Lancaster Campus | | 1,800,000 | | | | 1,800,000 |
| University of South Carolina – Salkehatchie Campus | | 1,280,000 | | | | 1,280,000 |
| University of South Carolina – Sumter Campus | | 5,838,000 | | | | 5,838,000 |
| University of South Carolina – Upstate Campus | | 8,000,000 | | | 17,000,000 | 25,000,000 |
| Winthrop University | 3,000,000 | 7,550,000 | 44,150,000 | 4,200,000 | 2,800,000 | 61,700,000 |
| Technical Colleges | 16,007,786 | 276,159,028 | 98,236,800 | 65,356,409 | 76,520,800 | 532,280,823 |
| Aiken Technical College | | 10,500,000 | 640,000 | | 19,200,000 | 30,340,000 |
| Central Carolina Technical College | | 7,700,000 | 34,336,000 | 8,811,029 | 1,000,000 | 51,847,029 |
| Denmark Technical College | 2,900,000 | 12,250,000 | 692,000 | 5,500,000 | | 21,342,000 |
| Florence-Darlington Technical College | | 5,980,000 | 10,000,000 | 3,000,000 | 8,100,000 | 27,080,000 |
| Greenville Technical College | | 68,350,000 | | | 42,940,000 | 111,290,000 |
| Horry-Georgetown Technical College | | 44,000,000 | 25,000,000 | 20,000,000 | | 89,000,000 |
| Midlands Technical College | | 6,480,000 | | | | 6,480,000 |
| Northeastern Technical College | 3,500,000 | 10,975,000 | 1,200,000 | 7,600,000 | 375,000 | 23,650,000 |
| Orangeburg-Calhoun Technical College | | 10,000,000 | 7,000,000 | | | 17,000,000 |
| Piedmont Technical College | 7,200,304 | 3,936,504 | 10,761,600 | 6,341,120 | 4,154,400 | 32,393,928 |
| Spartanburg Community College | | 31,607,900 | 4,107,200 | 1,104,260 | 751,400 | 37,570,760 |
| Technical College of the Lowcountry | | 2,500,000 | | 12,500,000 | | 15,000,000 |
| Tri-County Technical College | | 4,000,000 | 4,500,000 | 500,000 | | 9,000,000 |
| Trident Technical College | | 27,950,000 | | | | 27,950,000 |
| Williamsburg Technical College | | 19,250,000 | | | | 19,250,000 |
| York Technical College | 2,407,482 | 10,679,624 | | | | 13,087,106 |
| Transportation | 275,000 | | | | | 275,000 |
| Aeronautics Commission | 275,000 | | | | | 275,000 |
| Total State | 162,478,805 | 595,912,859 | 234,898,872 | 174,879,727 | 178,634,923 | 1,346,805,186 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Business Area

| Fund Source | 2019 | 2020 | 2021 | 2022 | 2023 | Total Sources |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|
| Debt | | | | | | |
| Conservation, Natural Resources and Development | 118,025 | | | | | 118,025 |
| Department of Natural Resources | 118,025 | | | | | 118,025 |
| Correctional and Public Safety | 5,000,000 | | 672,000,000 | | 5,000,000 | 682,000,000 |
| Department of Corrections | 5,000,000 | | 672,000,000 | | 5,000,000 | 682,000,000 |
| K-12 Education and Cultural | | 10,000,000 | | | | 10,000,000 |
| Museum Commission | | 10,000,000 | | | | 10,000,000 |
| Senior Institutions and Regional Campuses | 260,355,932 | 199,148,043 | 156,426,370 | 136,500,000 | 126,400,000 | 878,830,345 |
| Clemson University | 134,000,000 | 19,000,000 | 53,000,000 | | | 206,000,000 |
| College of Charleston | 42,000,000 | 46,400,000 | 57,000,000 | 65,000,000 | 35,000,000 | 245,400,000 |
| Francis Marion University | 255,932 | | 23,750,000 | | | 24,005,932 |
| Lander University | | | 21,176,370 | | | 21,176,370 |
| Medical University of South Carolina | 18,000,000 | | | | | 18,000,000 |
| South Carolina State University | 500,000 | | | | | 500,000 |
| The Citadel – The Military College of South Carolina | | 57,708,043 | | 4,550,000 | 39,000,000 | 101,258,043 |
| University of South Carolina – Columbia Campus | 65,600,000 | 70,000,000 | | 66,950,000 | 52,400,000 | 254,950,000 |
| University of South Carolina – Lancaster Campus | | 750,000 | | | | 750,000 |
| University of South Carolina – Salkehatchie Campus | | 1,700,000 | | | | 1,700,000 |
| University of South Carolina – Sumter Campus | | 2,600,000 | 1,500,000 | | | 4,100,000 |
| University of South Carolina – Union Campus | | 990,000 | | | | 990,000 |
| Technical Colleges | | 5,844,000 | | | | 5,844,000 |
| Aiken Technical College | | 5,844,000 | | | | 5,844,000 |
| Total Debt | 265,473,957 | 214,992,043 | 828,426,370 | 136,500,000 | 131,400,000 | 1,576,792,370 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Business Area

| Fund Source | 2019 | 2020 | 2021 | 2022 | 2023 | Total Sources |
|--|--------------------|-------------------|-------------------|-------------------|------------------|----------------------|
| Federal | | | | | | |
| Conservation, Natural Resources and Development | 2,509,774 | 3,805,000 | 356,250 | 1,106,250 | 1,106,250 | 8,883,524 |
| Department of Natural Resources | 2,509,774 | 3,805,000 | 356,250 | 1,106,250 | 1,106,250 | 8,883,524 |
| Executive and Administrative | 20,110,120 | 25,704,426 | 7,589,228 | 30,677,710 | 6,817,827 | 90,899,311 |
| Office of Adjutant General | 20,110,120 | 25,704,426 | 7,589,228 | 30,677,710 | 6,817,827 | 90,899,311 |
| Health and Social Services | 86,763,101 | | | | | 86,763,101 |
| Department of Mental Health | 86,763,101 | | | | | 86,763,101 |
| K-12 Education and Cultural | 3,036,358 | 1,556,841 | 2,115,715 | 910,402 | | 7,619,316 |
| Vocational Rehabilitation Department | 3,036,358 | 1,556,841 | 2,115,715 | 910,402 | | 7,619,316 |
| Technical Colleges | 1,500,000 | 5,168,640 | 5,884,000 | | | 12,552,640 |
| Central Carolina Technical College | | | 2,084,000 | | | 2,084,000 |
| Florence-Darlington Technical College | | | 2,000,000 | | | 2,000,000 |
| Northeastern Technical College | | 5,168,640 | 1,800,000 | | | 6,968,640 |
| Piedmont Technical College | 1,500,000 | | | | | 1,500,000 |
| Total Federal | 113,919,353 | 36,234,907 | 15,945,193 | 32,694,362 | 7,924,077 | 206,717,892 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Business Area

| Fund Source | 2019 | 2020 | 2021 | 2022 | 2023 | Total Sources |
|--|-------------------|-------------------|-------------------|------------------|-------------------|----------------------|
| Other | | | | | | |
| Conservation, Natural Resources and Development | 7,285,795 | 1,795,000 | 843,950 | 393,750 | 413,750 | 10,732,245 |
| Clemson University Public Service and Agriculture | 20,000 | 245,000 | | | | 265,000 |
| Department of Agriculture | 625,000 | 750,000 | | | | 1,375,000 |
| Department of Natural Resources | 6,640,795 | 800,000 | 843,950 | 393,750 | 413,750 | 9,092,245 |
| Correctional and Public Safety | 21,982,922 | 34,070,000 | 31,900,000 | 9,250,000 | 38,881,600 | 136,084,522 |
| Department of Corrections | 14,100,000 | 34,070,000 | 31,900,000 | 9,250,000 | 19,570,000 | 108,890,000 |
| Department of Juvenile Justice | 7,757,922 | | | | 19,311,600 | 27,069,522 |
| Law Enforcement Training Council | 125,000 | | | | | 125,000 |
| Executive and Administrative | 9,451,464 | 64,905,719 | 4,290,000 | 4,370,000 | 11,440,000 | 94,457,183 |
| Department of Administration | 8,287,393 | 4,183,000 | 4,290,000 | 4,370,000 | 4,240,000 | 25,370,393 |
| State Law Enforcement Division | 1,164,071 | 60,722,719 | | | 7,200,000 | 69,086,790 |
| Health and Social Services | 16,660,029 | 1,650,000 | 750,000 | 240,000 | | 19,300,029 |
| Department of Disabilities and Special Needs | 750,000 | 1,650,000 | 750,000 | 240,000 | | 3,390,000 |
| Department of Mental Health | 15,108,534 | | | | | 15,108,534 |
| John de la Howe School | 445,000 | | | | | 445,000 |
| State Housing Finance and Development Authority | 356,495 | | | | | 356,495 |
| K-12 Education and Cultural | 5,375,236 | 5,640,000 | | | 5,000,000 | 16,015,236 |
| Department of Education | 510,000 | | | | | 510,000 |
| Educational Television Commission | 145,000 | | | | | 145,000 |
| Governor's School for Science and Mathematics | 4,720,236 | | | | | 4,720,236 |
| Governor's School for the Arts and Humanities | | 640,000 | | | | 640,000 |
| Museum Commission | | 5,000,000 | | | | 5,000,000 |
| Vocational Rehabilitation Department | | | | | 5,000,000 | 5,000,000 |
| Public Safety | | 200,000 | 1,070,000 | | | 1,270,000 |
| Department of Public Safety | | 200,000 | 1,070,000 | | | 1,270,000 |
| Regulatory | 8,579,781 | 1,876,455 | 1,305,880 | 3,354,208 | 4,015,060 | 19,131,384 |
| Department of Employment and Workforce | 1,347,917 | 468,955 | 930,880 | 489,208 | 760,060 | 3,997,020 |
| Department of Labor, Licensing and Regulation | 6,223,985 | 1,207,500 | | 1,645,000 | 2,575,000 | 11,651,485 |
| Department of Motor Vehicles | 557,879 | | 375,000 | 1,220,000 | 680,000 | 2,832,879 |
| Department of Revenue | 450,000 | 200,000 | | | | 650,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Business Area

| Fund Source | 2019 | 2020 | 2021 | 2022 | 2023 | Total Sources |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|
| Other | | | | | | |
| Senior Institutions and Regional Campuses | 275,545,219 | 146,110,000 | 116,835,000 | 137,009,000 | 92,950,000 | 768,449,219 |
| Clemson University | 68,000,000 | 41,000,000 | 32,500,000 | 34,000,000 | | 175,500,000 |
| Coastal Carolina University | 32,500,000 | 5,000,000 | 21,000,000 | 18,000,000 | 14,000,000 | 90,500,000 |
| College of Charleston | 33,070,219 | 23,950,000 | 20,400,000 | 7,000,000 | 17,200,000 | 101,620,219 |
| Francis Marion University | 3,900,000 | | | | | 3,900,000 |
| Medical University of South Carolina | 54,000,000 | 12,400,000 | 6,000,000 | 6,000,000 | 6,000,000 | 84,400,000 |
| South Carolina State University | | | 2,010,000 | | 3,450,000 | 5,460,000 |
| The Citadel – The Military College of South Carolina | 29,480,000 | 22,200,000 | | 46,234,000 | 10,000,000 | 107,914,000 |
| University of South Carolina – Aiken Campus | 4,100,000 | | 3,500,000 | 3,500,000 | 3,300,000 | 14,400,000 |
| University of South Carolina – Beaufort Campus | | | 5,000,000 | | | 5,000,000 |
| University of South Carolina – Columbia Campus | 50,225,000 | 24,700,000 | 13,975,000 | 22,275,000 | 18,000,000 | 129,175,000 |
| University of South Carolina – Union Campus | | 210,000 | | | | 210,000 |
| University of South Carolina – Upstate Campus | 270,000 | 250,000 | 5,550,000 | | | 6,070,000 |
| Winthrop University | | 16,400,000 | 6,900,000 | | 21,000,000 | 44,300,000 |
| Technical Colleges | 65,815,621 | 15,086,453 | 14,885,400 | 39,388,037 | 22,633,600 | 157,809,111 |
| Aiken Technical College | | | 300,000 | | | 300,000 |
| Central Carolina Technical College | | 1,300,000 | | 2,202,757 | | 3,502,757 |
| Greenville Technical College | 6,490,000 | | 1,375,000 | 28,700,000 | 13,970,000 | 50,535,000 |
| Horry-Georgetown Technical College | 12,000,000 | | | | | 12,000,000 |
| Midlands Technical College | 2,500,000 | 1,620,000 | | | | 4,120,000 |
| Northeastern Technical College | 160,000 | 2,782,327 | | 400,000 | 25,000 | 3,367,327 |
| Orangeburg-Calhoun Technical College | | | 3,000,000 | | | 3,000,000 |
| Piedmont Technical College | 6,099,696 | 984,126 | 2,690,400 | 1,585,280 | 1,038,600 | 12,398,102 |
| Spartanburg Community College | | | 6,020,000 | | | 6,020,000 |
| Technical College of the Lowcountry | 11,243,000 | | | | | 11,243,000 |
| Tri-County Technical College | 15,000,000 | | | 4,500,000 | 6,500,000 | 26,000,000 |
| Trident Technical College | 2,350,000 | 6,400,000 | 1,500,000 | 2,000,000 | 1,100,000 | 13,350,000 |
| Williamsburg Technical College | | 2,000,000 | | | | 2,000,000 |
| York Technical College | 9,972,925 | | | | | 9,972,925 |
| Total Other | 410,696,067 | 271,333,627 | 171,880,230 | 194,004,995 | 175,334,010 | 1,223,248,929 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Business Area

| Fund Source | 2019 | 2020 | 2021 | 2022 | 2023 | Total Sources |
|--|-------------------|------------------|------------------|------------------|-------------------|----------------------|
| Unidentified | | | | | | |
| Conservation, Natural Resources and Development | -14,000 | 650,000 | 500,000 | | | 1,136,000 |
| Department of Agriculture | | 150,000 | | | | 150,000 |
| Department of Natural Resources | 986,000 | | | | | 986,000 |
| Department of Parks Recreation and Tourism | -1,000,000 | 500,000 | 500,000 | | | |
| Correctional and Public Safety | | 3,417,559 | | | | 3,417,559 |
| Department of Juvenile Justice | | 3,417,559 | | | | 3,417,559 |
| Health and Social Services | 39,668,451 | 60,000 | | | | 39,728,451 |
| Department of Mental Health | 37,065,451 | | | | | 37,065,451 |
| John de la Howe School | 2,603,000 | 60,000 | | | | 2,663,000 |
| K-12 Education and Cultural | | | 211,600 | | | 211,600 |
| Vocational Rehabilitation Department | | | 211,600 | | | 211,600 |
| Regulatory | | 198,000 | | | | 198,000 |
| Department of Motor Vehicles | | 198,000 | | | | 198,000 |
| Senior Institutions and Regional Campuses | 500,000 | 4,000,000 | | 4,500,000 | 76,000,000 | 85,000,000 |
| Francis Marion University | | 4,000,000 | | | | 4,000,000 |
| University of South Carolina – Columbia Campus | | | | | 4,000,000 | 4,000,000 |
| University of South Carolina – Sumter Campus | | | | | 2,000,000 | 2,000,000 |
| University of South Carolina – Upstate Campus | | | | 4,500,000 | 70,000,000 | 74,500,000 |
| Winthrop University | 500,000 | | | | | 500,000 |
| Technical Colleges | 3,451,701 | | 1,156,000 | 2,620,000 | 2,472,927 | 9,700,628 |
| Aiken Technical College | | | 1,156,000 | | | 1,156,000 |
| Greenville Technical College | 3,451,701 | | | 120,000 | | 3,571,701 |
| Piedmont Technical College | | | | | -1,000 | -1,000 |
| Technical College of the Lowcountry | | | | 2,500,000 | | 2,500,000 |
| York Technical College | | | | | 2,473,927 | 2,473,927 |
| Total Unidentified | 43,606,152 | 8,325,559 | 1,867,600 | 7,120,000 | 78,472,927 | 139,392,238 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Business Area

| | | | | | | |
|--------------------|--------------------|----------------------|----------------------|--------------------|--------------------|----------------------|
| Grand Total | 996,174,334 | 1,126,798,995 | 1,253,018,265 | 545,199,084 | 571,765,937 | 4,492,956,615 |
|--------------------|--------------------|----------------------|----------------------|--------------------|--------------------|----------------------|



STATE OF SOUTH CAROLINA
2018 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

For the Plan Years 2019 - 2023

Statewide

Summary of Proposed Permanent Improvement Projects

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Conservation, Natural Resources and Development | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|---|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| Clemson University Public Service and Agriculture | | | | | | | |
| Plan Year 2019 | | | | | | | |
| USDA Charleston Land Acquisition | 1/7 | 250,000 | | | | | 250,000 |
| Clemson Experimental Forest Land Exchange | 2/7 | | | | 20,000 | | 20,000 |
| Plan Year 2019 Total | | 250,000 | | | 20,000 | | 270,000 |
| Plan Year 2020 | | | | | | | |
| T. Ed Garrison Education/Conference Center Construction | 3/7 | 11,000,000 | | | | | 11,000,000 |
| Research and Education Centers Infrastructure Maintenance and Renovations | 4/7 | 3,000,000 | | | | | 3,000,000 |
| Water Resources Building Renovation | 5/7 | 7,000,000 | | | | | 7,000,000 |
| Simpson Station Danenhower Property Acquisition | 6/7 | | | | 245,000 | | 245,000 |
| Plan Year 2020 Total | | 21,000,000 | | | 245,000 | | 21,245,000 |
| Plan Year 2021 | | | | | | | |
| Research and Education Centers Graduate Student Housing Construction/Renovation | 7/7 | 4,000,000 | | | | | 4,000,000 |
| Plan Year 2021 Total | | 4,000,000 | | | | | 4,000,000 |
| Clemson University Public Service and Agriculture Total | | 25,250,000 | | | 265,000 | | 25,515,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Conservation, Natural Resources and Development | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|--|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| Department of Agriculture | | | | | | | |
| Plan Year 2019 | | | | | | | |
| Greenville State Farmers Market Site Renovation | 1/5 | | | | 240,000 | | 240,000 |
| Metrology Storage Building | 2/5 | | | | 140,000 | | 140,000 |
| Peanut Training Building | 3/5 | | | | 245,000 | | 245,000 |
| Plan Year 2019 Total | | | | | 625,000 | | 625,000 |
| Plan Year 2020 | | | | | | | |
| State Farmers Market Interstate 26 Sign | 4/5 | | | | | 150,000 | 150,000 |
| Greenville State Farmers Market (GSFM) Facilities Renovation | 5/5 | | | | 750,000 | | 750,000 |
| Plan Year 2020 Total | | | | | 750,000 | 150,000 | 900,000 |
| Department of Agriculture Total | | | | | 1,375,000 | 150,000 | 1,525,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Conservation, Natural Resources and Development | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|---|-------------|----------------|----------------|------------------|------------------|---------------------|----------------------|
| Department of Natural Resources | | | | | | | |
| Plan Year 2019 | | | | | | | |
| Bennett's Point Decking and ADA Renovation | 1/44 | | 118,025 | | 85,975 | | 204,000 |
| Richland-Wateree Range Improvements | 3/44 | | | 1,522,274 | | | 1,522,274 |
| Charleston-Crab Bank Rehabilitation | 5/44 | | | | 1,287,500 | | 1,287,500 |
| Charleston-Bear Island WMA Dike Repair-Big Field | 6/44 | 285,000 | | | | | 285,000 |
| Horry-Botany Bay Wildlife Management Area (WMA) Shop Construction - Charleston County | 7/44 | | | | 220,020 | | 220,020 |
| Charleston-Santee Coastal Reserve Wildlife Management Area Dock Construction | 8/44 | | | | 169,800 | | 169,800 |
| Hampton-Webb Wildlife Management Area (WMA) Lodge Renovations | 9/44 | | | | 205,000 | | 205,000 |
| 9945 Pickens-Sassafras Mtn Obserservation Tower Phase II | 10/44 | 11,880 | | | | | 11,880 |
| Dillon-Page's Mill Pond Land Acquisition | 11/44 | | | | 410,000 | | 410,000 |
| 9964 Greenville-Chestnut Ridge WMA Land Acquisition (Hihn Tract) | 12/44 | | | 200,000 | | | 200,000 |
| Greenville-Blackwell Heritage Preserve Land Acquisition | 13/44 | | | 787,500 | 202,500 | | 990,000 |
| Greenville-Tall Pines Land Acquisition | 14/44 | | | | 4,020,000 | | 4,020,000 |
| Georgetown-Yawkey Wildlife Center Renovations-Gift of Construction | 15/44 | | | | | 986,000 | 986,000 |
| Florence - Scenic Lynches River Land Donation (Riverstone Tract) | 16/44 | | | | 10,000 | | 10,000 |
| Various Counties-Land Acquisitions | 17/44 | | | | 30,000 | | 30,000 |
| Plan Year 2019 Total | | 296,880 | 118,025 | 2,509,774 | 6,640,795 | 986,000 | 10,551,474 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Conservation, Natural Resources and Development | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|---|-------------|-------------------|-------------|------------------|----------------|---------------------|----------------------|
| Department of Natural Resources | | | | | | | |
| Plan Year 2020 | | | | | | | |
| Charleston-Fort Johnson Boat Slip Renovation | 18/44 | 2,000,000 | | | | | 2,000,000 |
| Richland-Skeet & Trap Event Range | 19/44 | 750,000 | | 3,805,000 | 545,000 | | 5,100,000 |
| Beaufort-Waddell Mariculture Center Pond and Water Distribution System Renovation | 20/44 | 4,680,000 | | | | | 4,680,000 |
| Barnwell-Barnwell Fish Hatchery Restoration | 21/44 | 1,800,000 | | | | | 1,800,000 |
| Barnwell/Georgetown/York-Office Renovations | 22/44 | 825,000 | | | | | 825,000 |
| Oconnee-Walhalla Fish Hatchery Trout Production Raceways Replacement | 23/44 | 8,000,000 | | | | | 8,000,000 |
| Charleston-Central Energy Plant Protection | 24/44 | 520,000 | | | | | 520,000 |
| Pickens - Region Office Renovation and Expansion | 25/44 | 528,000 | | | | | 528,000 |
| Charleston/Beaufort-Historic Structures Maintenance | 26/44 | 1,191,000 | | | | | 1,191,000 |
| Colleton-Bennett's Point Bank Stabilization & Dock Repair | 27/44 | 1,980,000 | | | | | 1,980,000 |
| Charleston-Capers Island Dock Repair | 28/44 | 550,000 | | | | | 550,000 |
| Charleston- Capers Island Dike Repair | 29/44 | 400,000 | | | | | 400,000 |
| Aiken-Henderson Heritage Preserve Land Donation (Jackson Tract) | 30/44 | | | | 10,000 | | 10,000 |
| Colleton-Edisto River Wildlife Management Area Land Donation(Good Hope Tract) | 31/44 | | | | 10,000 | | 10,000 |
| Lexington-Congaree Creek HP-Workshop Construction | 32/44 | | | | 225,000 | | 225,000 |
| Various Counties-Land Acquisitions | 33/44 | | | | 10,000 | | 10,000 |
| Plan Year 2020 Total | | 23,224,000 | | 3,805,000 | 800,000 | | 27,829,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Conservation, Natural Resources and Development | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|--|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| Department of Natural Resources | | | | | | | |
| Plan Year 2021 | | | | | | | |
| Chesterfield-Cheraw Fish Hatchery Replace Water Distribution Lines | 34/44 | 3,500,000 | | | | | 3,500,000 |
| Berkeley-Dennis Center/Bayless Hatchery Renovation | 35/44 | 1,900,000 | | | | | 1,900,000 |
| Colleton-Bennett's Point Field Station Renovation | 36/44 | 968,440 | | | | | 968,440 |
| Charleston-Ft Johnson Central Energy Plant Replacement | 37/44 | 7,407,000 | | | | | 7,407,000 |
| Greenville-Poinsett Bridge Restoration | 38/44 | | | | 690,200 | | 690,200 |
| Pickens-Pickens County Range Improvements | 39/44 | | | 356,250 | 143,750 | | 500,000 |
| Various Counties-Land Acquisitions | 40/44 | | | | 10,000 | | 10,000 |
| Plan Year 2021 Total | | 13,775,440 | | 356,250 | 843,950 | | 14,975,640 |
| Plan Year 2022 | | | | | | | |
| York-York Public Shooting Range | 41/44 | | | 1,106,250 | 393,750 | | 1,500,000 |
| Charleston-CCEHBR Building Renovation | 42/44 | 15,500,000 | | | | | 15,500,000 |
| Plan Year 2022 Total | | 15,500,000 | | 1,106,250 | 393,750 | | 17,000,000 |
| Plan Year 2023 | | | | | | | |
| Marion-Marsh WMA Shooting Range | 43/44 | | | 1,106,250 | 393,750 | | 1,500,000 |
| Various Counties-Land Acquisitions | 44/44 | | | | 20,000 | | 20,000 |
| Plan Year 2023 Total | | | | 1,106,250 | 413,750 | | 1,520,000 |
| Department of Natural Resources Total | | 52,796,320 | 118,025 | 8,883,524 | 9,092,245 | 986,000 | 71,876,114 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Conservation, Natural Resources and Development | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|--|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| Department of Parks Recreation and Tourism | | | | | | | |
| Plan Year 2019 | | | | | | | |
| Campground Utility Replacement/Upgrades | 1/23 | 1,500,000 | | | | -500,000 | 1,000,000 |
| Comfort Station / Rest Station Renovations - Phase 1 | 2/23 | 1,000,000 | | | | -500,000 | 500,000 |
| Hunting Island Hurricane Recovery Phase 2 | 3/23 | 1,200,000 | | | | | 1,200,000 |
| St Phillips Operational Start-up | 4/23 | 1,000,000 | | | | | 1,000,000 |
| St Phillips Island Revetment Repair Phase 2 | 5/23 | 985,000 | | | | | 985,000 |
| Plan Year 2019 Total | | 5,685,000 | | | | -1,000,000 | 4,685,000 |
| Plan Year 2020 | | | | | | | |
| Hunting Island State Park Cabins | 6/23 | 10,000,000 | | | | | 10,000,000 |
| Fairplay Welcome Center Rebuild | 7/23 | 4,500,000 | | | | 500,000 | 5,000,000 |
| Dam Spillway Repair Croft State Park | 8/23 | 1,000,000 | | | | | 1,000,000 |
| Dam Spillway Repair Paris Mountain State Park | 9/23 | 750,000 | | | | | 750,000 |
| Dam Spillway Repair Sesquicentennial State Park | 10/23 | 500,000 | | | | | 500,000 |
| Plan Year 2020 Total | | 16,750,000 | | | | 500,000 | 17,250,000 |
| Plan Year 2021 | | | | | | | |
| North Augusta Welcome Center Rebuild | 11/23 | 4,500,000 | | | | | 4,500,000 |
| Dreher Island Campground Improvements | 12/23 | 330,000 | | | | | 330,000 |
| Asbestos/Mold Removal Phase 4 | 13/23 | 500,000 | | | | | 500,000 |
| Comfort Station / Rest Station Renovations - Phase 2 | 14/23 | | | | | 500,000 | 500,000 |
| Plan Year 2021 Total | | 5,330,000 | | | | 500,000 | 5,830,000 |
| Plan Year 2022 | | | | | | | |
| Blacksburg Welcome Center Rebuild | 15/23 | 4,500,000 | | | | | 4,500,000 |
| Road Repairs - Devils Fork State Park | 16/23 | 500,000 | | | | | 500,000 |
| Road Repairs - Poinsett State Park | 17/23 | 1,000,000 | | | | | 1,000,000 |
| Road Repairs - Kings Mountain State Park | 18/23 | 500,000 | | | | | 500,000 |
| Road Repairs - Hampton Plantation Historic Site | 19/23 | 100,000 | | | | | 100,000 |
| Plan Year 2022 Total | | 6,600,000 | | | | | 6,600,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Conservation, Natural Resources and Development | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|--|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| Department of Parks Recreation and Tourism | | | | | | | |
| Plan Year 2023 | | | | | | | |
| Little River Welcome Center Rebuild | 20/23 | 5,000,000 | | | | | 5,000,000 |
| Historic House Painting Repair & Renovations - Legare Waring House | 21/23 | 200,000 | | | | | 200,000 |
| Calhoun Falls Campground Improvements | 22/23 | 600,000 | | | | | 600,000 |
| Edisto Beach Ranger Residence Replacement | 23/23 | 150,000 | | | | | 150,000 |
| Plan Year 2023 Total | | 5,950,000 | | | | | 5,950,000 |
| Department of Parks Recreation and Tourism Total | | 40,315,000 | | | | | 40,315,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Correctional and Public Safety | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|--|-------|-------|-----------|---------|------------|--------------|---------------|
| Department of Corrections | | | | | | | |
| Plan Year 2019 | | | | | | | |
| Capital Renewal for Security/Detention Systems & Equipment | 1/31 | | | | 3,100,000 | | 3,100,000 |
| Add'l Funds for the Security Perimeter Netting System at Level 2 & 3 Correctional Institutions (#9737) | 2/31 | | | | 1,400,000 | | 1,400,000 |
| General Maintenance - Water and Wastewater Systems | 3/31 | | | | 3,700,000 | | 3,700,000 |
| Wateree River CI - Boiler Replacement | 4/31 | | | | 900,000 | | 900,000 |
| Statewide Energy Conservation Program (Year 1 of 3) | 5/31 | | 5,000,000 | | | | 5,000,000 |
| Capital Renewal for Major Maintenance and Repairs (FY19) | 6/31 | | | | 5,000,000 | | 5,000,000 |
| Plan Year 2019 Total | | | 5,000,000 | | 14,100,000 | | 19,100,000 |
| Plan Year 2020 | | | | | | | |
| Capital Renewal for Major Maintenance and Repairs (FY20) | 7/31 | | | | 10,000,000 | | 10,000,000 |
| Security Upgrades to Housing Units / Inmate Cells at Correctional Institutions (N04-9738) | 8/31 | | | | 8,000,000 | | 8,000,000 |
| Capital Renewal for Mechanical and Electrical Equipment & Systems | 9/31 | | | | 4,000,000 | | 4,000,000 |
| Capital Renewal for Fire Alarm Replacements | 10/31 | | | | 7,500,000 | | 7,500,000 |
| General Maintenance - Paving | 11/31 | | | | 2,500,000 | | 2,500,000 |
| Capital Material and Equipment | 12/31 | | | | 1,070,000 | | 1,070,000 |
| Capital Renewal for General Maintenance - Floor Repairs/Replacements | 13/31 | | | | 1,000,000 | | 1,000,000 |
| Plan Year 2020 Total | | | | | 34,070,000 | | 34,070,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Correctional and Public Safety | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|---|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| Department of Corrections | | | | | | | |
| Plan Year 2021 | | | | | | | |
| Capital Renewal for Major Maintenance and Repairs (FY21) | 14/31 | | | | 5,000,000 | | 5,000,000 |
| New 3,000 Bed Security Level V Correctional Facility | 15/31 | | 667,000,000 | | | | 667,000,000 |
| Manning Reentry/Work Release Center - Boiler & Infrastructure Upgrades | 16/31 | | | | 3,500,000 | | 3,500,000 |
| Capital Renewal for Security/Detention Systems & Equipment | 17/31 | | | | 5,000,000 | | 5,000,000 |
| General Maintenance - Roofing | 18/31 | | | | 2,500,000 | | 2,500,000 |
| Central Food Storage Warehouse Facility on the SCDC Broad River Complex | 19/31 | | | | 15,900,000 | | 15,900,000 |
| Statewide Energy Conservation Program (Year 2 of 3) | 20/31 | | 5,000,000 | | | | 5,000,000 |
| Plan Year 2021 Total | | | 672,000,000 | | 31,900,000 | | 703,900,000 |
| Plan Year 2022 | | | | | | | |
| Capital Renewal for Major Maintenance and Repairs (FY22) | 21/31 | | | | 2,500,000 | | 2,500,000 |
| Capital Renewal for Mechanical and Electrical Equipment & Systems | 22/31 | | | | 3,000,000 | | 3,000,000 |
| General Maintenance - Paving | 24/31 | | | | 2,500,000 | | 2,500,000 |
| Renovations at the Central Inmate Bus Transportation Terminal | 25/31 | | | | 1,250,000 | | 1,250,000 |
| Plan Year 2022 Total | | | | | 9,250,000 | | 9,250,000 |
| Plan Year 2023 | | | | | | | |
| Capital Renewal for Fire Alarm Replacements | 23/31 | | | | 7,500,000 | | 7,500,000 |
| Capital Renewal for Major Maintenance and Repairs (FY23) | 26/31 | | | | 2,500,000 | | 2,500,000 |
| Capital Renewal for Security/Detention Systems & Equipment | 27/31 | | | | 5,000,000 | | 5,000,000 |
| General Maintenance - Roofing | 28/31 | | | | 2,500,000 | | 2,500,000 |
| Capital Material and Equipment | 29/31 | | | | 1,070,000 | | 1,070,000 |
| Capital Renewal for General Maintenance - Floor Repairs/Replacements | 30/31 | | | | 1,000,000 | | 1,000,000 |
| Statewide Energy Conservation Program (Year 3 of 3) | 31/31 | | 5,000,000 | | | | 5,000,000 |
| Plan Year 2023 Total | | | 5,000,000 | | 19,570,000 | | 24,570,000 |
| Department of Corrections Total | | | 682,000,000 | | 108,890,000 | | 790,890,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Correctional and Public Safety | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|--|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| Department of Juvenile Justice | | | | | | | |
| Plan Year 2019 | | | | | | | |
| Perimeter Access Road for Columbia Juvenile Detention Center (JDC), Midland Evaluation Center (MEC) and the Midland Evaluation Center Pearl Unit (Pearl) | 1/25 | | | | 195,750 | | 195,750 |
| Replace AC System Condensor and Air handler with Heat upgrades at Goldsmith Building | 2/25 | | | | 209,600 | | 209,600 |
| Regionalization Vocational Classrooms and offices, Fence, Parking and Sports field additions for Coastal Evaluation Center (CEC) | 3/25 | | | | 3,676,286 | | 3,676,286 |
| Regionalization Vocational Classrooms and offices, Fence, Parking and Sports field additions for Upstate Evaluation Center (UEC) | 4/25 | | | | 3,676,286 | | 3,676,286 |
| Plan Year 2019 Total | | | | | 7,757,922 | | 7,757,922 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Correctional and Public Safety | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|---|-------------|-------------------|-------------|----------------|--------------|---------------------|----------------------|
| Department of Juvenile Justice | | | | | | | |
| Plan Year 2020 | | | | | | | |
| Fire Alarm Replacement for Juvenile Detention Center (JDC), Building #6001 | 5/25 | 585,000 | | | | | 585,000 |
| Phase 1 of 3 Willow Lane (WL) site modifications to existing areas and buildings. | 6/25 | 2,934,336 | | | | | 2,934,336 |
| Phase 2 of 3 Willow Lane Female Housing Regionalization. | 7/25 | 10,999,152 | | | | | 10,999,152 |
| Phase 3 of 3 Housing Regionalization at Midland Evaluation Center. | 8/25 | 4,976,472 | | | | | 4,976,472 |
| Repurpose the Goldsmith Building (#3001) to house an enhanced intake infirmary facility. | 9/25 | 9,740,000 | | | | 16 | 9,740,016 |
| Regionalization housing needs for Females at UEC and CEC campus areas. | 10/25 | 4,400,000 | | | | | 4,400,000 |
| 4 dorm sleeping units total 120 cellfronts, door and lock controls, communications systems for the facilities as well as Laurel security upgrade locks, intercoms, control stations (2), electronics for the complete facility. | 11/25 | | | | | 3,417,543 | 3,417,543 |
| Electrical Grid Upgrade and Transfer of Responsibility | 12/25 | 1,320,000 | | | | | 1,320,000 |
| Upgraded Surveillance Equipment | 13/25 | 1,925,000 | | | | | 1,925,000 |
| Centralized Fire Alarm systems Columbia Agency Wide | 14/25 | 385,000 | | | | | 385,000 |
| New Detention Center, New Evaluation Center and Retrofitting of Existing Building for Implementation of Raise The Age | 15/25 | 19,001,373 | | | | | 19,001,373 |
| Plan Year 2020 Total | | 56,266,333 | | | | 3,417,559 | 59,683,892 |
| Plan Year 2021 | | | | | | | |
| Replace all R-22 heat and air systems on all Columbia and regional facilities and owned properties across the state. R-22 gas freon systems will no longer be viable or available materials for repairs. | 16/25 | 600,000 | | | | | 600,000 |
| Upgrade all fire alarm call systems agency wide. | 17/25 | 96,000 | | | | | 96,000 |
| Acoustic Treatments to (MEC) Midland Evaluation Center, (UEC) Upstate Evaluation Center, (CEC) Coastal Evaluation Center, and Gymnasiums State Wide | 18/25 | 255,400 | | | | | 255,400 |
| Plan Year 2021 Total | | 951,400 | | | | | 951,400 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Correctional and Public Safety | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|---|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| Department of Juvenile Justice | | | | | | | |
| Plan Year 2022 | | | | | | | |
| BRRC Ball Field and recreation area Improvements for Regionalization | 19/25 | 1,020,000 | | | | | 1,020,000 |
| Asbestos Abatement - Exterior Panel Replacement | 20/25 | 1,030,000 | | | | | 1,030,000 |
| Repair and renovate flat roof of the Wellness Center of Shivers Road Complex | 21/25 | 360,000 | | | | | 360,000 |
| Plan Year 2022 Total | | 2,410,000 | | | | | 2,410,000 |
| Plan Year 2023 | | | | | | | |
| New Central Warehouse Consolidation | 22/25 | 3,850,000 | | | | | 3,850,000 |
| Shivers Road Demolition of 10 Buildings and old roads. | 23/25 | 324,000 | | | | | 324,000 |
| New Administrative Complex at Shivers Road R&E site. | 24/25 | | | | 19,311,600 | | 19,311,600 |
| Regrade and provide correct drainage systems for Shivers Road and BRRC Columbia area. | 25/25 | 300,000 | | | | | 300,000 |
| Plan Year 2023 Total | | 4,474,000 | | | 19,311,600 | | 23,785,600 |
| Department of Juvenile Justice Total | | 64,101,733 | | | 27,069,522 | 3,417,559 | 94,588,814 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Correctional and Public Safety | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|--|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| Law Enforcement Training Council | | | | | | | |
| Plan Year 2019 | | | | | | | |
| Campus Security Upgrades | 1/12 | | | | 125,000 | | 125,000 |
| GENERATOR | 2/12 | 6,000,000 | | | | | 6,000,000 |
| Plan Year 2019 Total | | 6,000,000 | | | 125,000 | | 6,125,000 |
| Plan Year 2020 | | | | | | | |
| Village Dormitory Rest Room Renovations | 3/12 | 572,000 | | | | | 572,000 |
| Carpet Replacement in Admin Area and Dorms | 4/12 | 254,000 | | | | | 254,000 |
| Paving Projects | 5/12 | 575,000 | | | | | 575,000 |
| Plan Year 2020 Total | | 1,401,000 | | | | | 1,401,000 |
| Plan Year 2021 | | | | | | | |
| Roof Repairs Building 31 (21,000 SF) | 6/12 | 81,000 | | | | | 81,000 |
| Roof Repairs to Central Energy Facility (3,960 SF) | 7/12 | 64,580 | | | | | 64,580 |
| Replace Translucent Panels on Ranges 1, 2, and 3 | 8/12 | 103,990 | | | | | 103,990 |
| Replace Translucent Panels on Rifle Range Deck Bldg. 113 | 9/12 | 20,000 | | | | | 20,000 |
| Replace Target System on Weapons Range 3 | 10/12 | 275,000 | | | | | 275,000 |
| Plan Year 2021 Total | | 544,570 | | | | | 544,570 |
| Plan Year 2022 | | | | | | | |
| Renovate all Main Campus Dormitory Restrooms | 11/12 | 1,315,000 | | | | | 1,315,000 |
| Plan Year 2022 Total | | 1,315,000 | | | | | 1,315,000 |
| Plan Year 2023 | | | | | | | |
| Replace FATS Training Buildings 102 and 105. | 12/12 | 1,120,000 | | | | | 1,120,000 |
| Plan Year 2023 Total | | 1,120,000 | | | | | 1,120,000 |
| Law Enforcement Training Council Total | | 10,380,570 | | | 125,000 | | 10,505,570 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Executive and Administrative | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|---|------|------------------|------|---------|------------------|--------------|-------------------|
| Department of Administration | | | | | | | |
| Plan Year 2019 | | | | | | | |
| Blatt and Dennis Buildings Elevator Modernization NOTE: This project is carried forward from prior year CPIP to establish Phase II. | 0/87 | | | | 2,825,000 | | 2,825,000 |
| Gressette Building Hot/Cold Water Pumps/Heat Exchangers NOTE: This project is carried forward from prior year CPIP to establish Phase II. | 0/87 | | | | 366,208 | | 366,208 |
| Harden Street DSS Roof Repair and Protective Coating NOTE: This project is carried forward from prior year CPIP to establish Phase II. | 0/87 | | | | 650,000 | | 650,000 |
| Mills/Jarrett Building Window Sill Building Envelope Waterproofing (Jarrett Building) NOTE: This project is carried forward from prior year CPIP to establish Phase II. | 0/87 | | | | 217,185 | | 217,185 |
| FM Energy Facility Replace Chiller #4 and Cooling Towers #2 and #3 | 1/87 | 2,700,000 | | | | | 2,700,000 |
| Wade Hampton Building Elevator Modernization | 2/87 | 900,000 | | | | | 900,000 |
| Wade Hampton Building Chilled and Hot Water Distribution System | 3/87 | 900,000 | | | | | 900,000 |
| Adjutant General Office Building - Air Handling Units, VAV, Controls, Duct Repair | 4/87 | | | | 1,150,000 | | 1,150,000 |
| Sims/Aycock Cooling Tower Replacement | 5/87 | | | | 300,000 | | 300,000 |
| Blatt Building Replace VAV Terminal Hot Water Reheat | 6/87 | | | | 705,000 | | 705,000 |
| Brown Building Replace 4 Ply Built Up Roof | 7/87 | | | | 518,000 | | 518,000 |
| McEachern Parking Facility Revamp CO2 Fan and Controls | 8/87 | | | | 1,200,000 | | 1,200,000 |
| Energy Facility Replace Roof | 9/87 | | | | 356,000 | | 356,000 |
| Plan Year 2019 Total | | 4,500,000 | | | 8,287,393 | | 12,787,393 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Executive and Administrative | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|---|-------|-----------|------|---------|-----------|--------------|---------------|
| Department of Administration | | | | | | | |
| Plan Year 2020 | | | | | | | |
| Hayne Lab Replace/Upgrade Freight Elevator Controls and Modernization | 10/87 | | | | 300,000 | | 300,000 |
| North Towers HVAC Cooling Tower Rebuild | 11/87 | | | | 100,000 | | 100,000 |
| Archives and History Building Roof Insulation and Protective Coating | 12/87 | | | | 273,000 | | 273,000 |
| Data Center Replace Roof Insulation and Protective Coating | 13/87 | | | | 235,000 | | 235,000 |
| Wade Hampton Replace Roof and Parapet Wall | 14/87 | | | | 1,550,000 | | 1,550,000 |
| Harden Street DSS Air Distribution, Heating and Cooling | 15/87 | | | | 550,000 | | 550,000 |
| Gressette Building Multi Zone Air Handler | 16/87 | | | | 300,000 | | 300,000 |
| Gressette Building Domestic Water Lines | 17/87 | | | | 650,000 | | 650,000 |
| Sims Aycock Batt Insulation and Vapor Barrier | 18/87 | | | | 225,000 | | 225,000 |
| Supreme Court Waterproof Walls and Windows | 19/87 | 1,615,000 | | | | | 1,615,000 |
| Columbia Mills Roof Replacement | 20/87 | 3,100,000 | | | | | 3,100,000 |
| Columbia Mills Windows Replacement | 21/87 | 4,200,000 | | | | | 4,200,000 |
| Columbia Mills Atrium Roof/Window and Vertical Curtain Wall Repair | 22/87 | 840,000 | | | | | 840,000 |
| Plan Year 2020 Total | | 9,755,000 | | | 4,183,000 | | 13,938,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Executive and Administrative | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|---|-------|-------------------|------|---------|------------------|--------------|-------------------|
| Department of Administration | | | | | | | |
| Plan Year 2021 | | | | | | | |
| Mills Jarrett Replace Operable Windows | 23/87 | | | | 1,500,000 | | 1,500,000 |
| Sims/Aycock Chilled Water System Rebuild 2 Chillers | 24/87 | | | | 260,000 | | 260,000 |
| Blatt Building Domestic Water Lines | 25/87 | | | | 800,000 | | 800,000 |
| Sumter Street Brick Wall Repointing | 26/87 | | | | 200,000 | | 200,000 |
| Governor's Mansion Exterior Painting and Window Replacement | 27/87 | | | | 240,000 | | 240,000 |
| Governor's Mansion - Fire Alarm System | 28/87 | | | | 190,000 | | 190,000 |
| Dennis Building Chilled & Hot Water Distribution - Booster Pumps, Risers & Isolation Valves | 29/87 | | | | 900,000 | | 900,000 |
| Governor's Mansion Elevator Modernization | 30/87 | | | | 200,000 | | 200,000 |
| Calhoun Building Replace/Upgrade Elevator Controls and Modernize | 31/87 | 560,000 | | | | | 560,000 |
| Energy Facility Replace Boiler | 32/87 | 250,000 | | | | | 250,000 |
| State Library Lower Roof Replacement | 33/87 | 350,000 | | | | | 350,000 |
| Sims Aycock Elevator Modernization | 34/87 | 1,800,000 | | | | | 1,800,000 |
| North Towers Elevator Modernization | 35/87 | 1,300,000 | | | | | 1,300,000 |
| Hayne Lab Motor Controls | 36/87 | 1,500,000 | | | | | 1,500,000 |
| Gressette Building Replace VAV Terminal Hot Water Reheat | 37/87 | 310,000 | | | | | 310,000 |
| Supreme Court Air Distribution, Heating and Cooling | 38/87 | 290,000 | | | | | 290,000 |
| McEachern Parking Facility Replace High Voltage Switches and Unit Stations | 39/87 | 2,800,000 | | | | | 2,800,000 |
| Gressette Building Generator and Transfer Switch | 40/87 | 1,000,000 | | | | | 1,000,000 |
| Plan Year 2021 Total | | 10,160,000 | | | 4,290,000 | | 14,450,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Executive and Administrative | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|---|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| Department of Administration | | | | | | | |
| Plan Year 2022 | | | | | | | |
| Calhoun Building Air Distribution, Heating and Cooling | 41/87 | | | | 355,000 | | 355,000 |
| Calhoun Building Replace VAV Terminal Hot Water Reheat | 42/87 | | | | 400,000 | | 400,000 |
| Gressette Building Replace Windows | 43/87 | | | | 765,000 | | 765,000 |
| Harden Street DSS Parking Lot Repair and Replacement | 44/87 | | | | 330,000 | | 330,000 |
| Mills/Jarrett Replace Lighting Equipment | 45/87 | | | | 1,100,000 | | 1,100,000 |
| Brown Building Window Replacement | 46/87 | | | | 1,000,000 | | 1,000,000 |
| North Towers Building Flooring Repair and Replacement | 47/87 | | | | 315,000 | | 315,000 |
| Senate Street Building Flooring Repair and Replacement | 48/87 | | | | 105,000 | | 105,000 |
| Columbia Mills HVAC Mechanical System Phase 1 | 49/87 | 10,000,000 | | | | | 10,000,000 |
| Plan Year 2022 Total | | 10,000,000 | | | 4,370,000 | | 14,370,000 |
| Plan Year 2023 | | | | | | | |
| Blatt Building Window Replacement | 50/87 | | | | 890,000 | | 890,000 |
| Dennis Building Window Replacement | 51/87 | | | | 1,000,000 | | 1,000,000 |
| State Library Window Replacement | 52/87 | | | | 1,100,000 | | 1,100,000 |
| Sims/Aycock Parking Lot Repair and Replacement | 53/87 | | | | 1,100,000 | | 1,100,000 |
| Supreme Court Parking Lot Repair and ADA Compliance | 54/87 | | | | 150,000 | | 150,000 |
| Data Center Replace Chillers #1 and 2 | 55/87 | 600,000 | | | | | 600,000 |
| FM Energy Facility Replace Chiller #2 | 56/87 | 1,000,000 | | | | | 1,000,000 |
| Mills/Jarrett Building Flooring Repair and Replacement | 57/87 | 400,000 | | | | | 400,000 |
| Dennis Building Flooring Repair and Replacement | 58/87 | 350,000 | | | | | 350,000 |
| State House Refinish Marble Floors | 59/87 | 750,000 | | | | | 750,000 |
| Wade Hampton Building Flooring Repair and Replacement | 60/87 | 260,000 | | | | | 260,000 |
| State House Exterior Painting | 61/87 | 750,000 | | | | | 750,000 |
| North Towers Building Lightning Protection System | 62/87 | 450,000 | | | | | 450,000 |
| North Towers Replace Lighting Equipment | 63/87 | 1,100,000 | | | | | 1,100,000 |
| State House Portico Pavers/Drainage Waterproof Membrane | 64/87 | 300,000 | | | | | 300,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Executive and Administrative | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|---|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| Department of Administration | | | | | | | |
| Plan Year 2023 | | | | | | | |
| State Library Grounding Systems | 65/87 | 110,000 | | | | | 110,000 |
| Columbia Mills Replace/Repair Structural Frame | 66/87 | 265,000 | | | | | 265,000 |
| Calhoun Building Operable Window Replacement | 67/87 | 2,600,000 | | | | | 2,600,000 |
| State Library Batt Installation and Vapor Barrier | 68/87 | 165,000 | | | | | 165,000 |
| Sims/Aycock Grounding System Replacement | 69/87 | 435,000 | | | | | 435,000 |
| Mills/Jarrett Building Lightning Protection System | 70/87 | 350,000 | | | | | 350,000 |
| Senate Street Building - Branch Wiring | 71/87 | 330,000 | | | | | 330,000 |
| Wade Hampton Replace Fan Coil Units | 72/87 | 1,600,000 | | | | | 1,600,000 |
| Supreme Court Replace Fan Coil Units | 73/87 | 500,000 | | | | | 500,000 |
| Mills/Jarrett Replace Fan Coil Units | 74/87 | 750,000 | | | | | 750,000 |
| Dennis Building Replace Fan Coil Units | 75/87 | 1,700,000 | | | | | 1,700,000 |
| Calhoun Building Replace Fan Coil Units | 76/87 | 1,200,000 | | | | | 1,200,000 |
| Adjutant General Building Chilled & Hot Water Distribution - Booster Pumps, Risers & Isolation Valves | 77/87 | 800,000 | | | | | 800,000 |
| Mills Jarrett Building Chilled & Hot Water Distribution - Booster Pumps, Risers & Isolation Valves | 78/87 | 900,000 | | | | | 900,000 |
| Gressette Building Chilled & Hot Water Distribution - Booster Pumps, Risers & Isolation Valves | 79/87 | 800,000 | | | | | 800,000 |
| Columbia Mills HVAC Mechanical System Phase 2 | 80/87 | 13,000,000 | | | | | 13,000,000 |
| State Park Farmer Building Demolition | 80/87 | 6,600,000 | | | | | 6,600,000 |
| State Park Mary White Building Demolition | 80/87 | 1,600,000 | | | | | 1,600,000 |
| State Park Montcrief Building Demolition | 80/87 | 1,900,000 | | | | | 1,900,000 |
| Plan Year 2023 Total | | 41,565,000 | | | 4,240,000 | | 45,805,000 |
| Department of Administration Total | | 75,980,000 | | | 25,370,393 | | 101,350,393 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Executive and Administrative | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|---|-------|------------------|------|-------------------|-------|--------------|-------------------|
| Office of Adjutant General | | | | | | | |
| Plan Year 2019 | | | | | | | |
| Armory Revitalizations 2018-2019 (Annualized) | 1/55 | 4,550,000 | | 4,550,000 | | | 9,100,000 |
| McEntire Secure Area Facility | 2/55 | | | 2,062,591 | | | 2,062,591 |
| Orangeburg RC Organizational Parking (Unsurfaced) | 3/55 | 162,000 | | 162,000 | | | 324,000 |
| Statewide Readiness Center Female Latrines (Annualized) | 4/55 | 112,500 | | 337,500 | | | 450,000 |
| Training Sites TT Enlisted Barracks Replacement (Annualized) | 5/55 | | | 280,800 | | | 280,800 |
| Statewide Armory POV Parking Improvements (Annualized) | 6/55 | 120,000 | | 120,000 | | | 240,000 |
| Statewide Stand Alone Facility Entrance Security Improvements | 7/55 | | | 5,818,719 | | | 5,818,719 |
| Training Sites Roof Replacements (Annualized) | 8/55 | | | 293,000 | | | 293,000 |
| Statewide Armory Kitchen Improvements (Annualized) | 9/55 | 128,750 | | 386,250 | | | 515,000 |
| MTC Bldg 3800 HVAC Replacement | 10/55 | | | 700,000 | | | 700,000 |
| Summerville Readiness Center (Phase I Design) | 11/55 | 24,240 | | 278,760 | | | 303,000 |
| Anderson RC Facility Upgrades | 12/55 | | | 400,000 | | | 400,000 |
| McEntire JAFRC Supply Building | 13/55 | 375,000 | | 1,125,000 | | | 1,500,000 |
| MTC Lift Station & Gravity Sewer Replacement | 14/55 | | | 1,200,000 | | | 1,200,000 |
| Hodges Readiness Center Erosion Repairs | 15/55 | 175,500 | | 175,500 | | | 351,000 |
| AASF #2; Install Radiant Gas Heaters in Storage Hanger | 16/55 | | | 220,000 | | | 220,000 |
| MTC Qualified Recycle Program Facility | 17/55 | | | 2,000,000 | | | 2,000,000 |
| SC Military Museum Building Renovations | 18/55 | 250,000 | | | | | 250,000 |
| Plan Year 2019 Total | | 5,897,990 | | 20,110,120 | | | 26,008,110 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Executive and Administrative | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|--|-------------|------------------|-------------|-------------------|--------------|---------------------|----------------------|
| Office of Adjutant General | | | | | | | |
| Plan Year 2020 | | | | | | | |
| Armory Revitalizations 2019-2020 (Annualized) | 19/55 | 5,050,000 | | 5,050,000 | | | 10,100,000 |
| Statewide Readiness Center Female Latrines (Annualized) | 20/55 | 112,500 | | 337,500 | | | 450,000 |
| Training Sites TT Enlisted Barracks Replacement (Annualized) | 21/55 | | | 280,800 | | | 280,800 |
| Statewide Armory Kitchen Improvements (Annualized) | 22/55 | 128,750 | | 386,250 | | | 515,000 |
| Statewide Armory POV Parking Improvements (Annualized) | 23/55 | 120,000 | | 120,000 | | | 240,000 |
| Training Sites Roof Replacements (Annualized) | 24/55 | | | 293,000 | | | 293,000 |
| McCrary Multi-Purpose Machine Gun Range (Finish Design) | 25/55 | | | 365,636 | | | 365,636 |
| Summerville Readiness Center (Phase II) | 26/55 | 1,975,760 | | 17,921,240 | | | 19,897,000 |
| CHTS Maintenance / HQs Building | 27/55 | | | 300,000 | | | 300,000 |
| CHTS Serpentine Road Re-Surfacing | 28/55 | | | 400,000 | | | 400,000 |
| McEntire Joint National Guard Base - Land Acquisition | 29/55 | 2,200,000 | | | | | 2,200,000 |
| SCEMD - State Emergency Operations Center Improvements | 30/55 | 250,000 | | 250,000 | | | 500,000 |
| Plan Year 2020 Total | | 9,837,010 | | 25,704,426 | | | 35,541,436 |
| Plan Year 2021 | | | | | | | |
| Armory Revitalizations 2020-2021 (Annualized) | 31/55 | 5,050,000 | | 5,050,000 | | | 10,100,000 |
| Statewide Readiness Center Female Latrines (Annualized) | 32/55 | 112,500 | | 337,500 | | | 450,000 |
| Training Sites TT Enlisted Barracks Replacement (Annualized) | 33/55 | | | 280,800 | | | 280,800 |
| Training Sites Roof Replacements (Annualized) | 34/55 | | | 293,000 | | | 293,000 |
| Statewide Armory POV Parking Improvements (Annualized) | 35/55 | 120,000 | | 120,000 | | | 240,000 |
| Statewide Armory Kitchen Improvements (Annualized) | 36/55 | 84,870 | | 254,612 | | | 339,482 |
| Aiken Readiness Center (Phase I Design) | 37/55 | 84,439 | | 253,316 | | | 337,755 |
| MTC Supply/Storage Facility | 38/55 | | | 400,000 | | | 400,000 |
| MTC Golden Lion Road Re-Surfacing (Annualized) | 39/55 | | | 600,000 | | | 600,000 |
| Plan Year 2021 Total | | 5,451,809 | | 7,589,228 | | | 13,041,037 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Executive and Administrative | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|--|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| Office of Adjutant General | | | | | | | |
| Plan Year 2022 | | | | | | | |
| McCrary Multi-Purpose Machine Gun Range (Construction) | 40/55 | | | 7,107,364 | | | 7,107,364 |
| Aiken Readiness Center (Phase II) | 41/55 | 5,544,811 | | 16,634,434 | | | 22,179,245 |
| Armory Revitalizations 2021-2022 | 42/55 | 5,050,000 | | 5,050,000 | | | 10,100,000 |
| Statewide Readiness Center Female Latrines (Annualized) | 43/55 | 112,500 | | 337,500 | | | 450,000 |
| Training Sites TT Enlisted Barracks Replacement (Annualized) | 44/55 | | | 280,800 | | | 280,800 |
| Training Sites Roof Replacements (Annualized) | 45/55 | | | 293,000 | | | 293,000 |
| Statewide Armory Kitchen Improvements (Annualized) | 46/55 | 84,870 | | 254,612 | | | 339,482 |
| Statewide Armory POV Parking Improvements (Annualized) | 47/55 | 120,000 | | 120,000 | | | 240,000 |
| MTC Golden Lion Road Re-Surfacing (Annualized) | 48/55 | | | 600,000 | | | 600,000 |
| Plan Year 2022 Total | | 10,912,181 | | 30,677,710 | | | 41,589,891 |
| Plan Year 2023 | | | | | | | |
| Armory Revitalizations 2022-2023 | 49/55 | 5,050,000 | | 5,050,000 | | | 10,100,000 |
| Statewide Readiness Center Female Latrines (Annualized) | 50/55 | 112,500 | | 337,500 | | | 450,000 |
| Training Sites TT Enlisted Barracks Replacement (Annualized) | 51/55 | | | 280,800 | | | 280,800 |
| Training Sites Roof Replacements (Annualized) | 52/55 | | | 293,000 | | | 293,000 |
| Statewide Armory Kitchen Improvements (Annualized) | 53/55 | 45,509 | | 136,527 | | | 182,036 |
| Statewide Armory POV Parking Improvements (Annualized) | 54/55 | 120,000 | | 120,000 | | | 240,000 |
| MTC Golden Lion Road Re-Surfacing (Annualized) | 55/55 | | | 600,000 | | | 600,000 |
| Plan Year 2023 Total | | 5,328,009 | | 6,817,827 | | | 12,145,836 |
| Office of Adjutant General Total | | 37,426,999 | | 90,899,311 | | | 128,326,310 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Executive and Administrative | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|---|------|---------|------|---------|------------|--------------|---------------|
| State Law Enforcement Division | | | | | | | |
| Plan Year 2019 | | | | | | | |
| SLED Information Technology Area Remodel - Project # 9525 | 3/8 | | | | 756,071 | | 756,071 |
| Portable Office Units Site Preparation and Installation | 4/8 | | | | 158,000 | | 158,000 |
| Bush River Road Space Study & Remodel | 5/8 | | | | 250,000 | | 250,000 |
| Plan Year 2019 Total | | | | | 1,164,071 | | 1,164,071 |
| Plan Year 2020 | | | | | | | |
| New Forensics Laboratory Building - Project # 9976 | 1/8 | | | | 60,570,219 | | 60,570,219 |
| Partial Headquarters Roof Replacement | 6/8 | | | | 152,500 | | 152,500 |
| Plan Year 2020 Total | | | | | 60,722,719 | | 60,722,719 |
| Plan Year 2021 | | | | | | | |
| CJIS HVAC Replacement & Upgrade | 7/8 | 490,000 | | | | | 490,000 |
| CJIS Building Roof Replacement | 8/8 | 355,000 | | | | | 355,000 |
| Plan Year 2021 Total | | 845,000 | | | | | 845,000 |
| Plan Year 2023 | | | | | | | |
| Former Forensics Laboratory Renovation | 2/7 | | | | 7,200,000 | | 7,200,000 |
| Plan Year 2023 Total | | | | | 7,200,000 | | 7,200,000 |
| State Law Enforcement Division Total | | 845,000 | | | 69,086,790 | | 69,931,790 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Health and Social Services | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|--|-------|-------|------|---------|-----------|--------------|---------------|
| Department of Disabilities and Special Needs | | | | | | | |
| Plan Year 2019 | | | | | | | |
| Pee Dee Center - Campus Security | 6/12 | | | | 250,000 | | 250,000 |
| Coastal Center - Staff Dev/Conference; Lakeside 430; and Lakeside 530 - Demolish Buildings | 7/12 | | | | 500,000 | | 500,000 |
| Plan Year 2019 Total | | | | | 750,000 | | 750,000 |
| Plan Year 2020 | | | | | | | |
| Whitten Center - Campus Security | 8/12 | | | | 150,000 | | 150,000 |
| Coastal Center - Electrical Power Grid Conversion | 9/12 | | | | 1,500,000 | | 1,500,000 |
| Plan Year 2020 Total | | | | | 1,650,000 | | 1,650,000 |
| Plan Year 2021 | | | | | | | |
| Whitten Center - Kitchen/ Old Dining Area - Demolition | 10/12 | | | | 600,000 | | 600,000 |
| Saleeby Center - Campus Security | 11/12 | | | | 150,000 | | 150,000 |
| Plan Year 2021 Total | | | | | 750,000 | | 750,000 |
| Plan Year 2022 | | | | | | | |
| Central Office - Repaving | 12/12 | | | | 240,000 | | 240,000 |
| Plan Year 2022 Total | | | | | 240,000 | | 240,000 |
| Department of Disabilities and Special Needs Total | | | | | 3,390,000 | | 3,390,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Health and Social Services | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|--|-------|-------------------|------|-------------------|-------------------|-------------------|--------------------|
| Department of Mental Health | | | | | | | |
| Plan Year 2019 | | | | | | | |
| J12-9736-FW; Harris Hospital HVAC/Fire Sprinkler Renovations | 1/54 | | | | 14,604,534 | | 14,604,534 |
| J12-9751; Crafts Farrow Campus Electrical Distribution System Renovations | 2/54 | 3,546,000 | | | 54,000 | | 3,600,000 |
| J12-9737-AC; State Veterans Nursing Home Central | 3/54 | 14,103,658 | | 28,811,758 | | 11,184,584 | 54,100,000 |
| J12-9740-AC; State Veterans Nursing Home Northwest | 4/54 | 14,397,570 | | 29,412,179 | | 12,790,251 | 56,600,000 |
| J12-9739-AC; State Veterans Nursing Home Northeast | 5/54 | 13,970,220 | | 28,539,164 | | 13,090,616 | 55,600,000 |
| J12-9758-FW; Building 1 Cooling Tower Replacement | 6/54 | | | | 150,000 | | 150,000 |
| J12-9760, Roddey Pavilion Nurse Call Replacement | 7/54 | 700,000 | | | | | 700,000 |
| J12-9759, Coastal Empire Community Mental Health Canter HVAC and Sprinkler System Upgrades | 8/54 | 700,000 | | | | | 700,000 |
| Harris Hospital Sanitary Sewer System Evaluation and Renovations | 9/54 | 540,000 | | | | | 540,000 |
| Campbell State Veterans Nursing Home Kitchen Drain Repairs | 10/54 | 240,000 | | | | | 240,000 |
| Tucker Center Chiller Replacement | 11/54 | 520,000 | | | | | 520,000 |
| Community Buildings Deferred Maintenance | 12/54 | 3,000,000 | | | | | 3,000,000 |
| Inpatient Buildings Deferred Maintenance | 13/54 | 700,000 | | | 300,000 | | 1,000,000 |
| Plan Year 2019 Total | | 52,417,448 | | 86,763,101 | 15,108,534 | 37,065,451 | 191,354,534 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Health and Social Services | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|---|-------------|-------------------|-------------|----------------|--------------|---------------------|----------------------|
| Department of Mental Health | | | | | | | |
| Plan Year 2020 | | | | | | | |
| Waccamaw Center for Mental Health HVAC Replacement | 14/54 | 1,500,000 | | | | | 1,500,000 |
| Anderson-Oconee-Pickens Mental Health Center Construction | 15/54 | 12,430,000 | | | | | 12,430,000 |
| Catawba Mental Health Center Construction | 16/54 | 12,430,000 | | | | | 12,430,000 |
| Columbia Area Mental Health Center Construction Phase III | 17/54 | 8,050,000 | | | | | 8,050,000 |
| Campbell State Veterans Nursing Home Renovations | 18/54 | 3,940,000 | | | | | 3,940,000 |
| Tucker Center (Roddey Flooring & Laundry Renovations) | 19/54 | 2,000,000 | | | | | 2,000,000 |
| Crafts Farrow Building 29 HVAC Renovations | 20/54 | 300,000 | | | | | 300,000 |
| Demolish six vacant buildings on the Crafts Farrow campus | 21/54 | 2,135,000 | | | | | 2,135,000 |
| Morris Village Nursing Station Renovations | 22/54 | 450,000 | | | | | 450,000 |
| Plan Year 2020 Total | | 43,235,000 | | | | | 43,235,000 |
| Plan Year 2021 | | | | | | | |
| Bryan Psychiatric Hospital Roof & HVAC Replacements | 23/54 | 2,420,000 | | | | | 2,420,000 |
| Bryan Lodges (Water Isolation, Tile Replacement and Storefront Replacement) | 24/54 | 1,700,000 | | | | | 1,700,000 |
| Bryan & MV Sidewalk Construction, Repairs and Covers | 25/54 | 350,000 | | | | | 350,000 |
| Harris Hospital Renovations Lodges A, G, H, J, and K | 26/54 | 470,000 | | | | | 470,000 |
| Central Administrative Building Renovation | 27/54 | 2,200,000 | | | | | 2,200,000 |
| Physical Medicine Building A/C and Roof Replacement | 28/54 | 350,000 | | | | | 350,000 |
| Morris Village Administrative Modularity and West Classroom Replacement | 29/54 | 500,000 | | | | | 500,000 |
| DIS Central Pharmacy Construction | 30/54 | 1,485,000 | | | | | 1,485,000 |
| Building 29 Roof Replacement | 31/54 | 1,700,000 | | | | | 1,700,000 |
| Plan Year 2021 Total | | 11,175,000 | | | | | 11,175,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Health and Social Services | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|--|-------------|-------------------|-------------|----------------|--------------|---------------------|----------------------|
| Department of Mental Health | | | | | | | |
| Plan Year 2022 | | | | | | | |
| Construction of a new Abbeville Mental Health Clinic | 32/54 | 1,800,000 | | | | | 1,800,000 |
| Construction of a second floor addition to the Charleston MHC Children's Clinic Wing | 33/54 | 3,245,000 | | | | | 3,245,000 |
| Harris Hospital Activity Shelters Construction | 34/54 | 300,000 | | | | | 300,000 |
| Lexington County Community Mental Health Center | 35/54 | 14,000,000 | | | | | 14,000,000 |
| Tucker Center Storage Building Construction | 36/54 | 1,200,000 | | | | | 1,200,000 |
| Storm Drainage Improvements at Bryan | 37/54 | 550,000 | | | | | 550,000 |
| Crafts Farrow Campus Road/Parking Lot Repairs and Repavement | 38/54 | 1,400,000 | | | | | 1,400,000 |
| Kershaw Mental Health Clinic Addition and Roof Replacement | 39/54 | 1,800,000 | | | | | 1,800,000 |
| Cherokee Mental Health Clinic Construction | 40/54 | 3,600,000 | | | | | 3,600,000 |
| Crafts Farrow Building 17, Public Safety Renovation | 41/54 | 1,680,000 | | | | | 1,680,000 |
| Crafts Farrow Building 6 Renovation | 42/54 | 2,560,000 | | | | | 2,560,000 |
| Plan Year 2022 Total | | 32,135,000 | | | | | 32,135,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Health and Social Services | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|---|-------|-------------|------|------------|------------|--------------|---------------|
| Department of Mental Health | | | | | | | |
| Plan Year 2023 | | | | | | | |
| Orangeburg Mental Health Center Renovations | 43/54 | 150,000 | | | | | 150,000 |
| Construction of a new Pickens Mental Health Center | 44/54 | 3,000,000 | | | | | 3,000,000 |
| Construct a new Aiken Barnwell Mental Health Clinic to replace the Hartzog Clinic | 45/54 | 2,400,000 | | | | | 2,400,000 |
| Edgefield Mental Health Clinic Construction | 46/54 | 2,000,000 | | | | | 2,000,000 |
| Harris Hospital Pavement and Exterior Lighting Renovations | 47/54 | 600,000 | | | | | 600,000 |
| Interior renovations of patient areas at Harris Psychiatric Hospital | 48/54 | 920,000 | | | | | 920,000 |
| Harris Psychiatric Hospital Renovation and Expansion of A&D and Public Safety | 49/54 | 500,000 | | | | | 500,000 |
| Construction of a new Brook Pine CRCF and Gaston Clinic | 50/54 | 3,600,000 | | | | | 3,600,000 |
| Construction of an addition to the Clarendon Mental Health Clinic | 51/54 | 2,000,000 | | | | | 2,000,000 |
| Construction of a new Bishopville Mental Health Clinic | 52/54 | 2,400,000 | | | | | 2,400,000 |
| Construction of a new Union Mental Health Clinic | 53/54 | 2,400,000 | | | | | 2,400,000 |
| Construction of a new McCormick Mental Health Clinic | 54/54 | 1,397,000 | | | | | 1,397,000 |
| Plan Year 2023 Total | | 21,367,000 | | | | | 21,367,000 |
| Department of Mental Health Total | | 160,329,448 | | 86,763,101 | 15,108,534 | 37,065,451 | 299,266,534 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Health and Social Services | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|---|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| John de la Howe School | | | | | | | |
| Plan Year 2019 | | | | | | | |
| Roof Administration | 1/8 | | | | 245,000 | | 245,000 |
| Water Tower | 2/8 | | | | 200,000 | | 200,000 |
| Family Life Center Roof Repair | 3/8 | 93,000 | | | | | 93,000 |
| Computer System Upgrade | 4/8 | 417,000 | | | | 3,000 | 420,000 |
| Major Maintenance and Repairs | 5/8 | | | | | 2,600,000 | 2,600,000 |
| Plan Year 2019 Total | | 510,000 | | | 445,000 | 2,603,000 | 3,558,000 |
| Plan Year 2020 | | | | | | | |
| Electrical System Upgrade and Transfer Responsibility | 6/8 | 500,000 | | | | | 500,000 |
| Agricultural Expansion | 7/8 | 2,400,000 | | | | | 2,400,000 |
| Swimming Pool Renovation | 8/8 | 90,000 | | | | 60,000 | 150,000 |
| Plan Year 2020 Total | | 2,990,000 | | | | 60,000 | 3,050,000 |
| John de la Howe School Total | | 3,500,000 | | | 445,000 | 2,663,000 | 6,608,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Health and Social Services | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|--|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| State Housing Finance and Development Authority | | | | | | | |
| Plan Year 2019 | | | | | | | |
| Fire Supression System Installation | 1/8 | | | | 200,000 | | 200,000 |
| Backup Electricity Generator | 2/8 | | | | 100,000 | | 100,000 |
| Sound Buffering System | 3/8 | | | | 8,000 | | 8,000 |
| Modification of Workstations | 4/8 | | | | 17,000 | | 17,000 |
| HVAC for Lobby Offices | 5/8 | | | | 2,495 | | 2,495 |
| Front Desk Alarm System | 6/8 | | | | 20,000 | | 20,000 |
| IT Office Work Room Modification | 7/8 | | | | 7,000 | | 7,000 |
| Break Room Electrical Modications | 8/8 | | | | 2,000 | | 2,000 |
| Plan Year 2019 Total | | | | | 356,495 | | 356,495 |
| State Housing Finance and Development Authority Total | | | | | 356,495 | | 356,495 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| K-12 Education and Cultural | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|--|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| Department of Education | | | | | | | |
| Plan Year 2019 | | | | | | | |
| Richland School Bus Shop Parking Lot Renovations | 1/4 | | | | 160,000 | | 160,000 |
| School Bus Shop Oil and Water Separation Repair | 2/4 | | | | 350,000 | | 350,000 |
| Plan Year 2019 Total | | | | | 510,000 | | 510,000 |
| Plan Year 2020 | | | | | | | |
| School Bus Shop Roofing Project | 3/4 | 250,000 | | | | | 250,000 |
| Plan Year 2020 Total | | 250,000 | | | | | 250,000 |
| Plan Year 2021 | | | | | | | |
| School Bus Shops Parking Lot Renovation Project | 4/4 | 1,250,000 | | | | | 1,250,000 |
| Plan Year 2021 Total | | 1,250,000 | | | | | 1,250,000 |
| Department of Education Total | | 1,500,000 | | | 510,000 | | 2,010,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| K-12 Education and Cultural | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|--|------|-------|------|---------|---------|--------------|---------------|
| Educational Television Commission | | | | | | | |
| Plan Year 2019 | | | | | | | |
| SCETV Aiken county land purchase NOTE: This project is carried forward from prior year CPIP to establish Phase II. | 0/0 | | | | 120,000 | | 120,000 |
| SCETV Repack Paris Mountain land purchase NOTE: This project is carried forward from prior year CPIP to establish Phase II. | 0/0 | | | | 25,000 | | 25,000 |
| Plan Year 2019 Total | | | | | 145,000 | | 145,000 |
| Educational Television Commission Total | | | | | 145,000 | | 145,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| K-12 Education and Cultural | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|---|------|------------|------|---------|-----------|--------------|---------------|
| Governor's School for Science and Mathematics | | | | | | | |
| Plan Year 2019 | | | | | | | |
| GSSM Statewide Outreach/Engineering & STEM Conference Center (Project #H63-9515-MJ) | 1/2 | 16,471,900 | | | 4,720,236 | | 21,192,136 |
| 9502-AC | 2/2 | 1,393,708 | | | | | 1,393,708 |
| Plan Year 2019 Total | | 17,865,608 | | | 4,720,236 | | 22,585,844 |
| Governor's School for Science and Mathematics Total | | 17,865,608 | | | 4,720,236 | | 22,585,844 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| K-12 Education and Cultural | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|--|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| Governor's School for the Arts and Humanities | | | | | | | |
| Plan Year 2019 | | | | | | | |
| SCGSAH HVAC Fire Protection Component Upgrade | 1/8 | 480,000 | | | | | 480,000 |
| Plan Year 2019 Total | | 480,000 | | | | | 480,000 |
| Plan Year 2020 | | | | | | | |
| SCGSAH Shingled Roof Replacement | 2/8 | 120,000 | | | 430,000 | | 550,000 |
| SCGSAH HVAC Split System Replacement | 3/8 | 150,000 | | | | | 150,000 |
| SCGSAH HVAC Chiller and Boiler Replacement | 4/8 | 415,000 | | | | | 415,000 |
| SCGSAH Dining Hall Expansion and Furniture Replacement | 5/8 | 800,000 | | | 210,000 | | 1,010,000 |
| SCGSAH HVAC Elevator Upgrade | 6/8 | 155,000 | | | | | 155,000 |
| Repave SCGSAH Parking Lot and Roads | 7/8 | 235,000 | | | | | 235,000 |
| Plan Year 2020 Total | | 1,875,000 | | | 640,000 | | 2,515,000 |
| Plan Year 2022 | | | | | | | |
| SCGSAH Residence Hall Renovation | 8/8 | 10,000,000 | | | | | 10,000,000 |
| Plan Year 2022 Total | | 10,000,000 | | | | | 10,000,000 |
| Governor's School for the Arts and Humanities Total | | 12,355,000 | | | 640,000 | | 12,995,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| K-12 Education and Cultural | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|--|------|-------|------------|---------|-----------|--------------|---------------|
| Museum Commission | | | | | | | |
| Plan Year 2020 | | | | | | | |
| State Museum Permanent Gallery Repair, Renovation and Upgrade of the original 75,000 square feet of unchanged, original 30 year old galleries. | 1/1 | | 10,000,000 | | 5,000,000 | | 15,000,000 |
| Plan Year 2020 Total | | | 10,000,000 | | 5,000,000 | | 15,000,000 |
| Museum Commission Total | | | 10,000,000 | | 5,000,000 | | 15,000,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| K-12 Education and Cultural | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|---|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| School for the Deaf and Blind | | | | | | | |
| Plan Year 2019 | | | | | | | |
| Demolition of Outdated Campus Buildings | 1/5 | 500,000 | | | | | 500,000 |
| Plan Year 2019 Total | | 500,000 | | | | | 500,000 |
| Plan Year 2020 | | | | | | | |
| Deferred Maintenance | 2/5 | 500,000 | | | | | 500,000 |
| New Track and Football Field | 2/5 | 1,200,000 | | | | | 1,200,000 |
| Plan Year 2020 Total | | 1,700,000 | | | | | 1,700,000 |
| Plan Year 2021 | | | | | | | |
| Deferred Maintenance | 3/5 | 500,000 | | | | | 500,000 |
| Plan Year 2021 Total | | 500,000 | | | | | 500,000 |
| School for the Deaf and Blind Total | | 2,700,000 | | | | | 2,700,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| K-12 Education and Cultural | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|--|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| Vocational Rehabilitation Department | | | | | | | |
| Plan Year 2019 | | | | | | | |
| Oconee Pickens VR Center Expansion and Reroofing | 1/16 | 800,000 | | 2,269,358 | | | 3,069,358 |
| Anderson VR Center Reroofing | 2/16 | 112,000 | | 413,000 | | | 525,000 |
| Sumter VR Center Reroofing | 3/16 | 96,000 | | 354,000 | | | 450,000 |
| Plan Year 2019 Total | | 1,008,000 | | 3,036,358 | | | 4,044,358 |
| Plan Year 2020 | | | | | | | |
| Camden VR Center Reroofing | 4/16 | 97,980 | | 362,020 | | | 460,000 |
| Orangeburg VR Center Reroofing | 5/16 | 113,529 | | 419,471 | | | 533,000 |
| Greenwood VR Center Reroofing | 6/16 | 108,000 | | 397,550 | | | 505,550 |
| Beaufort VR Center Reroofing | 7/16 | 103,000 | | 377,800 | | | 480,800 |
| HVAC Systems Replacement | 8/16 | 597,000 | | | | | 597,000 |
| Plan Year 2020 Total | | 1,019,509 | | 1,556,841 | | | 2,576,350 |
| Plan Year 2021 | | | | | | | |
| Anderson VR Center Repaving | 9/16 | 130,000 | | 480,329 | | | 610,329 |
| Berkeley-Dorchester VR Center Reroofing | 10/16 | 105,222 | | 388,778 | | | 494,000 |
| Rock Hill VR Center Reroofing | 11/16 | 128,652 | | 475,348 | | | 604,000 |
| Marlboro VR Center Paving | 12/16 | 93,720 | | 346,280 | | 211,600 | 651,600 |
| Conway VR Center Reroofing | 13/16 | 115,020 | | 424,980 | | | 540,000 |
| Plan Year 2021 Total | | 572,614 | | 2,115,715 | | 211,600 | 2,899,929 |
| Plan Year 2022 | | | | | | | |
| Conway VR Center Paving | 14/16 | 109,695 | | 405,305 | | | 515,000 |
| Lexington VR Center Paving | 15/16 | 136,703 | | 505,097 | | | 641,800 |
| Plan Year 2022 Total | | 246,398 | | 910,402 | | | 1,156,800 |
| Plan Year 2023 | | | | | | | |
| Holmesview Center Rebuilding | 16/16 | 1,416,114 | | | 5,000,000 | | 6,416,114 |
| Plan Year 2023 Total | | 1,416,114 | | | 5,000,000 | | 6,416,114 |
| Vocational Rehabilitation Department Total | | 4,262,635 | | 7,619,316 | 5,000,000 | 211,600 | 17,093,551 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Public Safety | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|---|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| Department of Public Safety | | | | | | | |
| Plan Year 2020 | | | | | | | |
| Central Evidence Warehouse Construction | 1/10 | 6,808,023 | | | | | 6,808,023 |
| Highway Patrol Interior Upgrades | 2/10 | | | | 200,000 | | 200,000 |
| Plan Year 2020 Total | | 6,808,023 | | | 200,000 | | 7,008,023 |
| Plan Year 2021 | | | | | | | |
| Highway Patrol Supply Warehouse HVAC System Replacement | 3/10 | 550,000 | | | | | 550,000 |
| Fleet Shop Renovations | 4/10 | | | | 450,000 | | 450,000 |
| Blythewood Complex Boiler Replacement | 5/10 | | | | 620,000 | | 620,000 |
| DPS/DMV Headquarters Paving Replacement & Repairs | 6/10 | 600,000 | | | | | 600,000 |
| Plan Year 2021 Total | | 1,150,000 | | | 1,070,000 | | 2,220,000 |
| Plan Year 2022 | | | | | | | |
| Highway Patrol Facilities Statewide Paving | 7/10 | 952,500 | | | | | 952,500 |
| Highway Patrol Statewide Security Upgrades | 8/10 | 126,000 | | | | | 126,000 |
| Plan Year 2022 Total | | 1,078,500 | | | | | 1,078,500 |
| Plan Year 2023 | | | | | | | |
| Blythewood Complex Chiller Replacement | 9/10 | 599,000 | | | | | 599,000 |
| Highway Patrol Statewide HVAC Upgrades | 10/10 | 495,000 | | | | | 495,000 |
| Plan Year 2023 Total | | 1,094,000 | | | | | 1,094,000 |
| Department of Public Safety Total | | 10,130,523 | | | 1,270,000 | | 11,400,523 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Regulatory | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|---|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| Department of Employment and Workforce | | | | | | | |
| Plan Year 2019 | | | | | | | |
| Cooling Tower Replacement - Robert E. David Building | 1/2 | | | | 229,024 | | 229,024 |
| VAV Retrofit Project - Robert E. David Building | 2/2 | | | | 1,013,835 | | 1,013,835 |
| David Building - 6th Floor FCU Piping Replacement | 3/3 | | | | 105,058 | | 105,058 |
| Plan Year 2019 Total | | | | | 1,347,917 | | 1,347,917 |
| Plan Year 2020 | | | | | | | |
| Robert E. David - Air Duct Cleaning | 1/3 | | | | 122,000 | | 122,000 |
| C. Lem Harper Building - DDC Controls Upgrade | 2/3 | | | | 219,600 | | 219,600 |
| C.Lem Harper Building - Auditorium HVAC Unit Renovation | 3/3 | | | | 127,355 | | 127,355 |
| Plan Year 2020 Total | | | | | 468,955 | | 468,955 |
| Plan Year 2021 | | | | | | | |
| C. Lem Harper Building - Replace 2 Fresh Air AHU's | 1/3 | | | | 323,320 | | 323,320 |
| Parking Lot Repavement - UI Hub and Field Service - Columbia Building | 2/3 | | | | 198,860 | | 198,860 |
| Parking Lot Overlay - SC Works - Midlands Building | 3/3 | | | | 408,700 | | 408,700 |
| Plan Year 2021 Total | | | | | 930,880 | | 930,880 |
| Plan Year 2022 | | | | | | | |
| Window Leak Repairs C Lem Harper Building | 1/3 | | | | 216,808 | | 216,808 |
| Waterproofing C Lem Harper Building | 2/3 | | | | 126,000 | | 126,000 |
| Enclose Outside Stairwell - C Lem Harper Building | 3/3 | | | | 146,400 | | 146,400 |
| Plan Year 2022 Total | | | | | 489,208 | | 489,208 |
| Plan Year 2023 | | | | | | | |
| Hampton/Gadsden Street Parking Lot - Central Office Complex | 1/2 | | | | 152,500 | | 152,500 |
| Parking Lot Overlay - Robert E. David Building | 2/2 | | | | 607,560 | | 607,560 |
| Plan Year 2023 Total | | | | | 760,060 | | 760,060 |
| Department of Employment and Workforce Total | | | | | 3,997,020 | | 3,997,020 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Regulatory | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|--|------|-------|------|---------|-----------|--------------|---------------|
| Department of Labor, Licensing and Regulation | | | | | | | |
| Plan Year 2019 | | | | | | | |
| SCDLLR - Fire & Life Safety Division - 141 Monticello Trail, Columbia, SC Project #1 - Fire Station Building #8 - Renovation | 1/16 | | | | 1,129,675 | | 1,129,675 |
| SCDLLR - Fire & Life Safety Division - 141 Monticello Trail, Columbia, SC Project #2 - LLR Dormitory Building #9 | 2/16 | | | | 3,677,039 | | 3,677,039 |
| SCDLLR - Fire & Life Safety Division - 141 Monticello Trail, Columbia, SC Project #3 - Training Tower Structural Building #12 - Structural Evaluation and Repairs | 3/16 | | | | 739,771 | | 739,771 |
| SCDLLR - Fire & Life Safety Division - 141 Monticello Trail, Columbia, SC Project #4 - HVAC Replacement Facility-Wide - Phase 2 | 4/16 | | | | 100,000 | | 100,000 |
| SCDLLR - Fire & Life Safety Division - 141 Monticello Trail, Columbia, SC Project #5 - Complete Assessment & Repairs of Existing Burn Buildings - Buildings #13, #14, and #23 | 5/16 | | | | 577,500 | | 577,500 |
| Plan Year 2019 Total | | | | | 6,223,985 | | 6,223,985 |
| Plan Year 2020 | | | | | | | |
| SCDLLR - Fire & Life Safety Division - 141 Monticello Trail, Columbia, SC Project #6 - Asphalt Resurface and Parking Lot Expansion | 6/16 | | | | 135,000 | | 135,000 |
| SCDLLR - Fire & Life Safety Division - 141 Monticello Trail, Columbia, SC Project #7 - Complete Assessment & Repairs of FLAG Props (Flammable Liquids and Gas) | 7/16 | | | | 797,500 | | 797,500 |
| SCDLLR - Fire & Life Safety Division - 141 Monticello Trail, Columbia, SC Project #8 - Renovation of Bathroom Facilities Campus-wide | 8/16 | | | | 155,000 | | 155,000 |
| SCDLLR - Fire & Life Safety Division - 141 Monticello Trail, Columbia, SC Project #9 - Replacement and new installation of approximately 3-5 generators campus- wide | 9/16 | | | | 120,000 | | 120,000 |
| Plan Year 2020 Total | | | | | 1,207,500 | | 1,207,500 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Regulatory | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|---|-------|-------|------|---------|------------|--------------|---------------|
| Department of Labor, Licensing and Regulation | | | | | | | |
| Plan Year 2022 | | | | | | | |
| SCDLLR - Fire & Life Safety Division - 141 Monticello Trail, Columbia, SC Project #10 - Erect New Burn Building | 10/16 | | | | 1,125,000 | | 1,125,000 |
| SCDLLR - Fire & Life Safety Division - 141 Monticello Trail, Columbia, SC Project #11 - Renovation of the Denny Building | 11/16 | | | | 520,000 | | 520,000 |
| Plan Year 2022 Total | | | | | 1,645,000 | | 1,645,000 |
| Plan Year 2023 | | | | | | | |
| SCDLLR - Fire & Life Safety Division - 141 Monticello Trail, Columbia, SC Project #12 - Renovation of the Fire Marshal's Office - Building #2 | 12/16 | | | | 525,000 | | 525,000 |
| SCDLLR - Fire & Life Safety Division - 141 Monticello Trail, Columbia, SC Project #13 - Renovation of the Fire Admin Office - Building #3 | 13/16 | | | | 525,000 | | 525,000 |
| SCDLLR - Fire & Life Safety Division - 141 Monticello Trail, Columbia, SC Project #14 - Erect Training Command Center | 14/16 | | | | 1,525,000 | | 1,525,000 |
| Plan Year 2023 Total | | | | | 2,575,000 | | 2,575,000 |
| Department of Labor, Licensing and Regulation Total | | | | | 11,651,485 | | 11,651,485 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Regulatory | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|---|-------|-----------|------|---------|---------|--------------|---------------|
| Department of Motor Vehicles | | | | | | | |
| Plan Year 2019 | | | | | | | |
| Statewide Misc. Deferred Maintenance Repairs - Darlington DMV Paving (R40-9605-SG-A) (1 of 3) (Funded from Project #9605) | 2/17 | | | | 231,635 | | 231,635 |
| Statewide Misc. Deferred Maintenance Repairs - Darlington DMV Paving (R40-9605-SG-A) (3 of 3) (Funded from Project #9594 - this will zero out this project) | 2/17 | | | | 3,145 | | 3,145 |
| Statewide Misc. Deferred Maintenance Repairs - Darlington DMV Paving (R40-9605-SG-A) (2 of 3) (\$15,592 funded from Project # 9607) | 2/17 | 672,834 | | | | | 672,834 |
| DMV ADA Compliance Statewide - Barnwell Field Office | 3/17 | 657,239 | | | | | 657,239 |
| DMV ADA Compliance Statewide - Saluda Field Office | 4/17 | 580,239 | | | | | 580,239 |
| Statewide HVAC Replacements - Request to transfer carryforward money to Project #9604 for Field Offices with HVAC issues | 5/17 | | | | 194,764 | | 194,764 |
| DMV Statewide Misc. Deferred Maintenance - Request to transfer carryforward money to fund Project # 9605 | 6/17 | | | | 128,335 | | 128,335 |
| Plan Year 2019 Total | | 1,910,312 | | | 557,879 | | 2,468,191 |
| Plan Year 2020 | | | | | | | |
| DMV Roof Replacement - FY20 Budget Request | 7/17 | | | | | 198,000 | 198,000 |
| DMV ADA Compliance Statewide - Edgefield Field Office | 8/17 | 486,239 | | | | | 486,239 |
| DMV ADA Compliance Statewide - McCormick Field Office | 9/17 | 486,239 | | | | | 486,239 |
| DMV ADA Compliance Statewide - Abbeville Field Office | 10/17 | 396,239 | | | | | 396,239 |
| DMV ADA Compliance Statewide - Laurens Field Office | 11/17 | 301,239 | | | | | 301,239 |
| Plan Year 2020 Total | | 1,669,956 | | | | 198,000 | 1,867,956 |
| Plan Year 2021 | | | | | | | |
| DMV ADA Compliance Statewide - Newberry Field Office | 12/17 | 206,239 | | | | | 206,239 |
| DMV St. Matthews Renovation - FY21 Budget Request | 13/17 | | | | 375,000 | | 375,000 |
| Plan Year 2021 Total | | 206,239 | | | 375,000 | | 581,239 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Regulatory | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|---|-------|-----------|------|---------|-----------|--------------|---------------|
| Department of Motor Vehicles | | | | | | | |
| Plan Year 2022 | | | | | | | |
| DMV ADA Compliance Statewide - Union Field Office | 14/17 | 126,239 | | | | | 126,239 |
| DMV Fountain Inn Renovation - FY22 Budget Request | 15/17 | | | | 410,000 | | 410,000 |
| DMV Spartanburg Fairforest Renovation - FY22 Budget Request | 16/17 | | | | 810,000 | | 810,000 |
| Plan Year 2022 Total | | 126,239 | | | 1,220,000 | | 1,346,239 |
| Plan Year 2023 | | | | | | | |
| DMV Myrtle Beach Common Renovation - FY23 Budget Request | 17/17 | | | | 680,000 | | 680,000 |
| Plan Year 2023 Total | | | | | 680,000 | | 680,000 |
| Department of Motor Vehicles Total | | 3,912,746 | | | 2,832,879 | 198,000 | 6,943,625 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Regulatory | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|---|------|-------|------|---------|---------|--------------|---------------|
| Department of Revenue | | | | | | | |
| Plan Year 2019 | | | | | | | |
| Painting Project. This project will be to repaint all walls that do not have cubicles against them. The Columbia Office sees the public in many different categories: interviewees, the public for training, taxpayers, government officials, etc. DOR would like to give the office a fresh coat of paint to look more professional and inviting for those visiting the office. | 1/3 | | | | 200,000 | | 200,000 |
| Flooring Update. This project will be to update the flooring. Currently the high traffic areas are very stained and do not come clean. The Columbia Office sees the public in many different categories: interviewees, the public for training, taxpayers, government officials, etc. DOR would like to give the office a cleaner, more professional and inviting appearance for those visiting the office. | 2/3 | | | | 250,000 | | 250,000 |
| Plan Year 2019 Total | | | | | 450,000 | | 450,000 |
| Plan Year 2020 | | | | | | | |
| The Records Renovation project is a project to repurpose existing leased space at the Columbia Office for DOR. | 3/3 | | | | 200,000 | | 200,000 |
| Plan Year 2020 Total | | | | | 200,000 | | 200,000 |
| Department of Revenue Total | | | | | 650,000 | | 650,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Senior Institutions and Regional Campuses | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|--|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| Clemson University | | | | | | | |
| Plan Year 2019 | | | | | | | |
| Center for Manufacturing Innovation Building Renovation | 1/19 | | | | 4,000,000 | | 4,000,000 |
| Daniel Hall Renovation and Expansion | 2/19 | | 30,000,000 | | 15,000,000 | | 45,000,000 |
| Advanced Materials Science Complex Building Construction | 3/19 | | 85,000,000 | | 25,000,000 | | 110,000,000 |
| Lehotsky Hall Renovation | 4/19 | | 15,000,000 | | 15,000,000 | | 30,000,000 |
| Chapel Construction | 5/19 | | | | 5,000,000 | | 5,000,000 |
| Soccer Operations Complex Construction | 6/19 | | 4,000,000 | | 4,000,000 | | 8,000,000 |
| Plan Year 2019 Total | | | 134,000,000 | | 68,000,000 | | 202,000,000 |
| Plan Year 2020 | | | | | | | |
| Core Campus Safety and Revitalization | 7/19 | | | | 17,000,000 | | 17,000,000 |
| Walter Cox Boulevard Pedestrian Safety Renovations | 8/19 | | | | 11,000,000 | | 11,000,000 |
| Long Hall Renovation | 9/19 | | 13,000,000 | | 13,000,000 | | 26,000,000 |
| Wastewater Treatment Plant Improvements | 10/19 | | 6,000,000 | | | | 6,000,000 |
| Plan Year 2020 Total | | | 19,000,000 | | 41,000,000 | | 60,000,000 |
| Plan Year 2021 | | | | | | | |
| Martin Hall Renovation | 11/19 | | 9,000,000 | | 9,000,000 | | 18,000,000 |
| Newman Hall Demolition and Replacement | 12/19 | | 20,000,000 | | | | 20,000,000 |
| Chiller Plants Expansions and Upgrades | 13/19 | | 24,000,000 | | | | 24,000,000 |
| High-Rise Residence Halls Renovations | 14/19 | | | | 17,500,000 | | 17,500,000 |
| Baseball/Softball Practice Facility Construction | 15/19 | | | | 6,000,000 | | 6,000,000 |
| Plan Year 2021 Total | | | 53,000,000 | | 32,500,000 | | 85,500,000 |
| Plan Year 2022 | | | | | | | |
| Tillman Hall Auditorium Renovation | 16/19 | | | | 8,000,000 | | 8,000,000 |
| Johnstone Hall Demolition | 17/19 | | | | 5,000,000 | | 5,000,000 |
| Low-Rise Residence Halls Renovations | 18/19 | | | | 18,000,000 | | 18,000,000 |
| McFadden Building Renovation | 19/19 | | | | 3,000,000 | | 3,000,000 |
| Plan Year 2022 Total | | | | | 34,000,000 | | 34,000,000 |
| Clemson University Total | | | 206,000,000 | | 175,500,000 | | 381,500,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Senior Institutions and Regional Campuses | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|--|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| Coastal Carolina University | | | | | | | |
| Plan Year 2019 | | | | | | | |
| Academic Enrichment Building and Auditorium | 1/7 | | | | 28,500,000 | | 28,500,000 |
| Kimbel Library HVAC Renovations | 2/7 | | | | 4,000,000 | | 4,000,000 |
| Plan Year 2019 Total | | | | | 32,500,000 | | 32,500,000 |
| Plan Year 2020 | | | | | | | |
| Eaglin Residence Hall Renovation | 3/7 | | | | 5,000,000 | | 5,000,000 |
| Plan Year 2020 Total | | | | | 5,000,000 | | 5,000,000 |
| Plan Year 2021 | | | | | | | |
| Academic Classroom Office Building | 4/7 | | | | 21,000,000 | | 21,000,000 |
| Plan Year 2021 Total | | | | | 21,000,000 | | 21,000,000 |
| Plan Year 2022 | | | | | | | |
| Student Union Annex II | 5/7 | | | | 18,000,000 | | 18,000,000 |
| Plan Year 2022 Total | | | | | 18,000,000 | | 18,000,000 |
| Plan Year 2023 | | | | | | | |
| PGM Program Facility | 6/7 | | | | 8,000,000 | | 8,000,000 |
| HTC Center Expansion | 7/7 | | | | 6,000,000 | | 6,000,000 |
| Plan Year 2023 Total | | | | | 14,000,000 | | 14,000,000 |
| Coastal Carolina University Total | | | | | 90,500,000 | | 90,500,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Senior Institutions and Regional Campuses | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|---|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| College of Charleston | | | | | | | |
| Plan Year 2019 | | | | | | | |
| McAlister Residence Hall Renovation | 1/33 | | | | 10,000,000 | | 10,000,000 |
| 58 George Street Renovation | 2/33 | | | | 3,900,000 | | 3,900,000 |
| TD Arena Scoreboard and Videoboard | 3/33 | | | | 1,700,000 | | 1,700,000 |
| Silcox Physical Education and Health Center Envelope Repair | 4/33 | | | | 4,000,000 | | 4,000,000 |
| Simons Center for the Arts Renovation | 5/33 | 529,781 | 42,000,000 | | 4,470,219 | | 47,000,000 |
| CALHOUN ANNEX RENOVATION | 6/33 | | | | 5,000,000 | | 5,000,000 |
| Potential Land Acquisition | 7/33 | | | | 4,000,000 | | 4,000,000 |
| Plan Year 2019 Total | | 529,781 | 42,000,000 | | 33,070,219 | | 75,600,000 |
| Plan Year 2020 | | | | | | | |
| Stern Student Center Conversion | 8/33 | 5,250,000 | | | 9,750,000 | | 15,000,000 |
| Maybank Hall Renovation | 9/33 | | | | 5,000,000 | | 5,000,000 |
| 67 George Street Renovation | 10/33 | | | | 2,000,000 | | 2,000,000 |
| 123 Bull Street Renovation | 11/33 | | | | 3,200,000 | | 3,200,000 |
| College Lodge Residence Hall Renovation/Replacement | 13/33 | | 34,000,000 | | | | 34,000,000 |
| Berry Residence Hall Renovation | 14/33 | | 12,400,000 | | | | 12,400,000 |
| Potential Land Acquisition | 15/33 | | | | 4,000,000 | | 4,000,000 |
| Plan Year 2020 Total | | 5,250,000 | 46,400,000 | | 23,950,000 | | 75,600,000 |
| Plan Year 2021 | | | | | | | |
| 26 Glebe Street Renovation | 12/33 | | | | 2,400,000 | | 2,400,000 |
| Bell Building Renovation | 16/33 | | | | 5,000,000 | | 5,000,000 |
| Kelly House Exterior Renovation | 17/33 | | | | 3,000,000 | | 3,000,000 |
| Buist Rivers Residence Hall Renovation | 18/33 | | | | 5,000,000 | | 5,000,000 |
| 44 Saint Philip Street Renovation | 19/33 | | | | 1,000,000 | | 1,000,000 |
| Craig Residence Hall Replacement | 20/33 | | 37,000,000 | | | | 37,000,000 |
| New Parking Garage Construction | 21/33 | | 20,000,000 | | | | 20,000,000 |
| Potential Land Acquisition | 22/33 | | | | 4,000,000 | | 4,000,000 |
| Plan Year 2021 Total | | | 57,000,000 | | 20,400,000 | | 77,400,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Senior Institutions and Regional Campuses | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|--|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| College of Charleston | | | | | | | |
| Plan Year 2022 | | | | | | | |
| Robert Scott Small Building Renovation | 23/33 | | 35,000,000 | | | | 35,000,000 |
| Wentworth Garage Renovation | 24/33 | | | | 3,000,000 | | 3,000,000 |
| Steam Energy System Repair / Replacement | 25/33 | | 20,000,000 | | | | 20,000,000 |
| Chilled Water System Repair/Replacement | 26/33 | | 10,000,000 | | | | 10,000,000 |
| Potential Land Acquisition | 27/33 | | | | 4,000,000 | | 4,000,000 |
| Plan Year 2022 Total | | | 65,000,000 | | 7,000,000 | | 72,000,000 |
| Plan Year 2023 | | | | | | | |
| Silcox Physical Education and Health Center Renovation | 28/33 | | 20,000,000 | | | | 20,000,000 |
| 298 Meeting Street Renovation | 29/33 | | | | 5,000,000 | | 5,000,000 |
| 13 Coming Street Renovation | 30/33 | | | | 3,200,000 | | 3,200,000 |
| George Street and Liberty Apartments MEP Renovations | 31/33 | | | | 5,000,000 | | 5,000,000 |
| Electrical Grid Repair and Replacement | 32/33 | | 15,000,000 | | | | 15,000,000 |
| Potential Land Acquisition | 33/33 | | | | 4,000,000 | | 4,000,000 |
| Plan Year 2023 Total | | | 35,000,000 | | 17,200,000 | | 52,200,000 |
| College of Charleston Total | | 5,779,781 | 245,400,000 | | 101,620,219 | | 352,800,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Senior Institutions and Regional Campuses | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|---|------|------------|------------|---------|-----------|--------------|---------------|
| Francis Marion University | | | | | | | |
| Plan Year 2019 | | | | | | | |
| Medical and Health Education Classroom Complex Project | 1/5 | 8,000,000 | | | 3,900,000 | | 11,900,000 |
| Honors Learning Center New Building Project | 2/5 | 3,200,000 | 255,932 | | | | 3,455,932 |
| Plan Year 2019 Total | | 11,200,000 | 255,932 | | 3,900,000 | | 15,355,932 |
| Plan Year 2020 | | | | | | | |
| Freshwater Ecology Research Center | 3/5 | | | | | 4,000,000 | 4,000,000 |
| McNair/Leatherman Science Buildings Comprehensive Renovations Project on the Francis Marion University Main Campus. | 4/5 | 3,000,000 | | | | | 3,000,000 |
| Plan Year 2020 Total | | 3,000,000 | | | | 4,000,000 | 7,000,000 |
| Plan Year 2021 | | | | | | | |
| School of Education / School of Business New Building Construction Project | 5/5 | 100,000 | 23,750,000 | | | | 23,850,000 |
| Plan Year 2021 Total | | 100,000 | 23,750,000 | | | | 23,850,000 |
| Francis Marion University Total | | 14,300,000 | 24,005,932 | | 3,900,000 | 4,000,000 | 46,205,932 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Senior Institutions and Regional Campuses | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|--|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| Lander University | | | | | | | |
| Plan Year 2021 | | | | | | | |
| Barratt Hall Addition | 1/4 | | 6,623,370 | | | | 6,623,370 |
| Grier Student Center Addition | 2/4 | | 8,883,000 | | | | 8,883,000 |
| Arena and Physical Education Facility Roof Replacement | 3/4 | | 2,430,000 | | | | 2,430,000 |
| Campus Asphalt Re-Paving | 4/4 | | 3,240,000 | | | | 3,240,000 |
| Plan Year 2021 Total | | | 21,176,370 | | | | 21,176,370 |
| Lander University Total | | | 21,176,370 | | | | 21,176,370 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Senior Institutions and Regional Campuses | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|--|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| Medical University of South Carolina | | | | | | | |
| Plan Year 2019 | | | | | | | |
| Capital Renewal Projects FY19 | 1/9 | 21,000,000 | | | 4,000,000 | | 25,000,000 |
| Renovation Projects | 2/9 | | | | 15,000,000 | | 15,000,000 |
| Interprofessional Health & Innovation Projects | 3/9 | | 18,000,000 | | 35,000,000 | | 53,000,000 |
| Plan Year 2019 Total | | 21,000,000 | 18,000,000 | | 54,000,000 | | 93,000,000 |
| Plan Year 2020 | | | | | | | |
| Capital Renewal Projects FY20 | 4/9 | | | | 6,000,000 | | 6,000,000 |
| Conversion of relocated research labs to administrative space. | 5/9 | | | | 4,000,000 | | 4,000,000 |
| Renovation of Basic Sciences Building 7th Floor. | 6/9 | | | | 2,400,000 | | 2,400,000 |
| Plan Year 2020 Total | | | | | 12,400,000 | | 12,400,000 |
| Plan Year 2021 | | | | | | | |
| Capital Renewal Projects FY21 | 7/9 | | | | 6,000,000 | | 6,000,000 |
| Plan Year 2021 Total | | | | | 6,000,000 | | 6,000,000 |
| Plan Year 2022 | | | | | | | |
| Capital Renewal Projects FY22 | 8/9 | | | | 6,000,000 | | 6,000,000 |
| Plan Year 2022 Total | | | | | 6,000,000 | | 6,000,000 |
| Plan Year 2023 | | | | | | | |
| Capital Renewal Projects FY23 | 9/9 | | | | 6,000,000 | | 6,000,000 |
| Plan Year 2023 Total | | | | | 6,000,000 | | 6,000,000 |
| Medical University of South Carolina Total | | 21,000,000 | 18,000,000 | | 84,400,000 | | 123,400,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Senior Institutions and Regional Campuses | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|---|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| South Carolina State University | | | | | | | |
| Plan Year 2019 | | | | | | | |
| SCSU Campus Roof Replacement Project - Phase I | 1/2 | 1,445,000 | | | | | 1,445,000 |
| SCSU Wilkinson Hall Phase I | 2/2 | 1,200,000 | 500,000 | | | | 1,700,000 |
| Plan Year 2019 Total | | 2,645,000 | 500,000 | | | | 3,145,000 |
| Plan Year 2020 | | | | | | | |
| SCSU Campus Roof Replacement Project - Phase I | 1/1 | 3,755,000 | | | | | 3,755,000 |
| Plan Year 2020 Total | | 3,755,000 | | | | | 3,755,000 |
| Plan Year 2021 | | | | | | | |
| SCSU Student Center Repairs | 1/1 | | | | 2,010,000 | | 2,010,000 |
| Plan Year 2021 Total | | | | | 2,010,000 | | 2,010,000 |
| Plan Year 2022 | | | | | | | |
| SCSU Truth Hall Renovations | 1/1 | 11,500,000 | | | | | 11,500,000 |
| Plan Year 2022 Total | | 11,500,000 | | | | | 11,500,000 |
| Plan Year 2023 | | | | | | | |
| SCSU Storm Water Infrastructure Repairs and Renovations | 1/1 | | | | 3,450,000 | | 3,450,000 |
| Plan Year 2023 Total | | | | | 3,450,000 | | 3,450,000 |
| South Carolina State University Total | | 17,900,000 | 500,000 | | 5,460,000 | | 23,860,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Senior Institutions and Regional Campuses | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|---|------|-----------|-------------|---------|-------------|--------------|---------------|
| The Citadel – The Military College of South Carolina | | | | | | | |
| Plan Year 2019 | | | | | | | |
| Bastin Hall - School of Business | 1/9 | | | | 25,840,000 | | 25,840,000 |
| Daniel Library HVAC Replacement | 2/9 | | | | 2,340,000 | | 2,340,000 |
| Johnson Hagood Stadium CRC Exterior Repairs | 4/9 | | | | 1,300,000 | | 1,300,000 |
| Plan Year 2019 Total | | | | | 29,480,000 | | 29,480,000 |
| Plan Year 2020 | | | | | | | |
| Academic Building Replacement (Capers Hall) | 3/9 | | 52,478,043 | | 14,000,000 | | 66,478,043 |
| Underground Utility System Repairs | 5/9 | | | | 1,700,000 | | 1,700,000 |
| Byrd Hall Renovation & HVAC Replacement | 6/9 | 2,500,000 | 5,230,000 | | 6,500,000 | | 14,230,000 |
| Plan Year 2020 Total | | 2,500,000 | 57,708,043 | | 22,200,000 | | 82,408,043 |
| Plan Year 2022 | | | | | | | |
| Duckett Hall Renovation | 7/9 | | 4,550,000 | | 3,000,000 | | 7,550,000 |
| Stevens Barracks Replacement | 8/9 | | | | 43,234,000 | | 43,234,000 |
| Plan Year 2022 Total | | | 4,550,000 | | 46,234,000 | | 50,784,000 |
| Plan Year 2023 | | | | | | | |
| Engineering Building Replacement | 9/9 | | 39,000,000 | | 10,000,000 | | 49,000,000 |
| Plan Year 2023 Total | | | 39,000,000 | | 10,000,000 | | 49,000,000 |
| The Citadel – The Military College of South Carolina Total | | 2,500,000 | 101,258,043 | | 107,914,000 | | 211,672,043 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Senior Institutions and Regional Campuses | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|--|------|------------|------|---------|------------|--------------|---------------|
| University of South Carolina – Aiken Campus | | | | | | | |
| Plan Year 2019 | | | | | | | |
| Supply and Maintenance Relocation (USC Aiken Maintenance Building) | 1/8 | | | | 2,800,000 | | 2,800,000 |
| Old Supply and Maintenance Repurpose (USC Aiken Scholars Academy Renovation) | 2/8 | 2,000,000 | | | 800,000 | | 2,800,000 |
| Penland Administration Building - HVAC Replacement and Renovation | 3/8 | 3,500,000 | | | 500,000 | | 4,000,000 |
| Plan Year 2019 Total | | 5,500,000 | | | 4,100,000 | | 9,600,000 |
| Plan Year 2021 | | | | | | | |
| Library Renovation/Learning Commons | 4/8 | 8,500,000 | | | 1,500,000 | | 10,000,000 |
| Ruth Patrick Science Center Renovation/Expansion | 5/8 | | | | 2,000,000 | | 2,000,000 |
| Plan Year 2021 Total | | 8,500,000 | | | 3,500,000 | | 12,000,000 |
| Plan Year 2022 | | | | | | | |
| Business and Education Gym Renovation | 6/8 | 3,500,000 | | | 3,500,000 | | 7,000,000 |
| Plan Year 2022 Total | | 3,500,000 | | | 3,500,000 | | 7,000,000 |
| Plan Year 2023 | | | | | | | |
| Science Building Fume Hood Exhaust System | 7/8 | | | | 800,000 | | 800,000 |
| Humanities and Social Sciences Building HVAC Upgrades | 8/8 | | | | 2,500,000 | | 2,500,000 |
| Plan Year 2023 Total | | | | | 3,300,000 | | 3,300,000 |
| University of South Carolina – Aiken Campus Total | | 17,500,000 | | | 14,400,000 | | 31,900,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Senior Institutions and Regional Campuses | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|---|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| University of South Carolina – Beaufort Campus | | | | | | | |
| Plan Year 2020 | | | | | | | |
| New Classroom Building | 1/4 | 25,000,000 | | | | | 25,000,000 |
| Library/Classroom Building Expansion | 2/4 | 8,000,000 | | | | | 8,000,000 |
| Plan Year 2020 Total | | 33,000,000 | | | | | 33,000,000 |
| Plan Year 2021 | | | | | | | |
| Convocation Center | 3/4 | 28,000,000 | | | | | 28,000,000 |
| OLLI (Osher Lifelong Learning Institute) Facility | 4/4 | | | | 5,000,000 | | 5,000,000 |
| Plan Year 2021 Total | | 28,000,000 | | | 5,000,000 | | 33,000,000 |
| University of South Carolina – Beaufort Campus Total | | 61,000,000 | | | 5,000,000 | | 66,000,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Senior Institutions and Regional Campuses | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|--|-------|------------|------------|---------|------------|--------------|---------------|
| University of South Carolina – Columbia Campus | | | | | | | |
| Plan Year 2019 | | | | | | | |
| Williams-Brice Stadium Renovations Note: The "Williams Brice Stadium Renovations" project expands upon and renames the "Crews Building Renovation listed in Year 3 of 2017 CPIP." | 1/33 | | 21,000,000 | | | | 21,000,000 |
| Barnwell Maintenance Renovation | 2/33 | | | | 1,650,000 | | 1,650,000 |
| Jones PSC Biology Lab Renovation | 3/33 | | | | 6,500,000 | | 6,500,000 |
| Strom Thurmond Wellness Center Intramural Recreation Field Resurfacing | 4/33 | | | | 1,850,000 | | 1,850,000 |
| Swearingen Roof Replacement | 5/33 | | | | 2,000,000 | | 2,000,000 |
| Intramural Recreation Field Land Acquisition | 6/33 | | | | 4,925,000 | | 4,925,000 |
| Intramural Recreation Field Land Site Development I | 7/33 | | | | 4,700,000 | | 4,700,000 |
| LeConte Maintenance Renovation | 8/33 | | | | 15,000,000 | | 15,000,000 |
| Honors College Expansion | 9/33 | 5,000,000 | | | 13,600,000 | | 18,600,000 |
| West Campus Parking Garage | 10/33 | | 34,600,000 | | | | 34,600,000 |
| Thornwell College Renovation | 11/33 | | 10,000,000 | | | | 10,000,000 |
| Plan Year 2019 Total | | 5,000,000 | 65,600,000 | | 50,225,000 | | 120,825,000 |
| Plan Year 2020 | | | | | | | |
| New School of Medicine Columbia Campus - Medical Teaching Facility | 12/33 | 50,000,000 | 70,000,000 | | | | 120,000,000 |
| War Memorial Renovation | 13/33 | | | | 4,200,000 | | 4,200,000 |
| Close-Hipp Roof Replacement | 14/33 | | | | 1,250,000 | | 1,250,000 |
| Wardlaw College Exterior Maintenance Renovation | 15/33 | | | | 4,000,000 | | 4,000,000 |
| Taylor House Renovation | 16/33 | | | | 1,500,000 | | 1,500,000 |
| 300 Main Roof Replacement | 17/33 | | | | 1,850,000 | | 1,850,000 |
| Woodrow College Renovation | 18/33 | | | | 11,900,000 | | 11,900,000 |
| Plan Year 2020 Total | | 50,000,000 | 70,000,000 | | 24,700,000 | | 144,700,000 |
| Plan Year 2021 | | | | | | | |
| School of Medicine VA Campus - Building #2 HVAC Renovation | 19/33 | | | | 1,375,000 | | 1,375,000 |
| Blatt P.E. Center Roof Replacement | 20/33 | | | | 2,600,000 | | 2,600,000 |
| Indoor Tennis Facility | 21/33 | | | | 10,000,000 | | 10,000,000 |
| Plan Year 2021 Total | | | | | 13,975,000 | | 13,975,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Senior Institutions and Regional Campuses | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|---|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| University of South Carolina – Columbia Campus | | | | | | | |
| Plan Year 2022 | | | | | | | |
| School of Medicine Building #1 HVAC Renovation | 22/33 | | | | 8,000,000 | | 8,000,000 |
| School of Medicine Building #4 HVAC Renovation | 23/33 | | | | 3,000,000 | | 3,000,000 |
| School of Medicine Building #4 Animal Space | 24/33 | | | | 1,375,000 | | 1,375,000 |
| School of Medicine Building #101 Learning Studio | 25/33 | | | | 1,450,000 | | 1,450,000 |
| Golf Team Facility | 26/33 | | | | 2,500,000 | | 2,500,000 |
| Gamecock Park RV Parking and Land Acquisition | 27/33 | | 5,950,000 | | 5,950,000 | | 11,900,000 |
| Capstone Hall Renovation | 28/33 | | 61,000,000 | | | | 61,000,000 |
| Plan Year 2022 Total | | | 66,950,000 | | 22,275,000 | | 89,225,000 |
| Plan Year 2023 | | | | | | | |
| Maxcy College Renovation | 29/33 | | | | 5,000,000 | | 5,000,000 |
| Library Annex Addition | 30/33 | | | | 6,000,000 | | 6,000,000 |
| Osborne Maintenance Renovation | 31/33 | | | | | 4,000,000 | 4,000,000 |
| Volleyball Facility Construction | 32/33 | | | | 7,000,000 | | 7,000,000 |
| Columbia Hall Renovation | 33/33 | | 52,400,000 | | | | 52,400,000 |
| Plan Year 2023 Total | | | 52,400,000 | | 18,000,000 | 4,000,000 | 74,400,000 |
| University of South Carolina – Columbia Campus Total | | 55,000,000 | 254,950,000 | | 129,175,000 | 4,000,000 | 443,125,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Senior Institutions and Regional Campuses | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|---|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| University of South Carolina – Lancaster Campus | | | | | | | |
| Plan Year 2020 | | | | | | | |
| Gregory Health and Wellness Center Maintenance Renovation | 1/2 | | 750,000 | | | | 750,000 |
| Lancaster Deferred Maintenance | 2/2 | 1,800,000 | | | | | 1,800,000 |
| Plan Year 2020 Total | | 1,800,000 | 750,000 | | | | 2,550,000 |
| University of South Carolina – Lancaster Campus Total | | 1,800,000 | 750,000 | | | | 2,550,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Senior Institutions and Regional Campuses | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|---|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| University of South Carolina – Salkehatchie Campus | | | | | | | |
| Plan Year 2020 | | | | | | | |
| Walterboro Campus - Student Commons & Conference Center | 1/2 | | 1,700,000 | | | | 1,700,000 |
| Salkehatchie Deferred Maintenance | 2/2 | 1,280,000 | | | | | 1,280,000 |
| Plan Year 2020 Total | | 1,280,000 | 1,700,000 | | | | 2,980,000 |
| University of South Carolina – Salkehatchie Campus Total | | 1,280,000 | 1,700,000 | | | | 2,980,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Senior Institutions and Regional Campuses | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|---|------|-----------|-----------|---------|-------|--------------|---------------|
| University of South Carolina – Sumter Campus | | | | | | | |
| Plan Year 2020 | | | | | | | |
| Facilities Management Center | 1/5 | | 2,600,000 | | | | 2,600,000 |
| Science Building Renovation | 2/5 | 4,500,000 | | | | | 4,500,000 |
| Sumter Deferred Maintenance | 3/5 | 1,338,000 | | | | | 1,338,000 |
| Plan Year 2020 Total | | 5,838,000 | 2,600,000 | | | | 8,438,000 |
| Plan Year 2021 | | | | | | | |
| Renovate Student Union | 4/5 | | 1,500,000 | | | | 1,500,000 |
| Plan Year 2021 Total | | | 1,500,000 | | | | 1,500,000 |
| Plan Year 2023 | | | | | | | |
| Business Administration Building Maintenance Renovation | 5/5 | | | | | 2,000,000 | 2,000,000 |
| Plan Year 2023 Total | | | | | | 2,000,000 | 2,000,000 |
| University of South Carolina – Sumter Campus Total | | 5,838,000 | 4,100,000 | | | 2,000,000 | 11,938,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Senior Institutions and Regional Campuses | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|--|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| University of South Carolina – Union Campus | | | | | | | |
| Plan Year 2020 | | | | | | | |
| Truluck Gymnasium Renovation | 1/1 | | 990,000 | | 210,000 | | 1,200,000 |
| Plan Year 2020 Total | | | 990,000 | | 210,000 | | 1,200,000 |
| University of South Carolina – Union Campus Total | | | 990,000 | | 210,000 | | 1,200,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Senior Institutions and Regional Campuses | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|--|------|------------|------|---------|-----------|--------------|---------------|
| University of South Carolina – Upstate Campus | | | | | | | |
| Plan Year 2019 | | | | | | | |
| Hall Parcel Land Acquisition | 1/7 | | | | 270,000 | | 270,000 |
| Plan Year 2019 Total | | | | | 270,000 | | 270,000 |
| Plan Year 2020 | | | | | | | |
| Smith Science Building Renovation | 2/7 | 8,000,000 | | | 250,000 | | 8,250,000 |
| Plan Year 2020 Total | | 8,000,000 | | | 250,000 | | 8,250,000 |
| Plan Year 2021 | | | | | | | |
| Track and Field Facility Construction | 3/7 | | | | 3,550,000 | | 3,550,000 |
| Rampey Renovations/Expansion | 4/7 | | | | 2,000,000 | | 2,000,000 |
| Plan Year 2021 Total | | | | | 5,550,000 | | 5,550,000 |
| Plan Year 2022 | | | | | | | |
| College of Business 3rd Floor Renovation | 5/7 | | | | | 4,500,000 | 4,500,000 |
| Plan Year 2022 Total | | | | | | 4,500,000 | 4,500,000 |
| Plan Year 2023 | | | | | | | |
| Construct New Arena/Convocation Center | 6/7 | | | | | 70,000,000 | 70,000,000 |
| Addition/Renovation of Existing Library | 7/7 | 17,000,000 | | | | | 17,000,000 |
| Plan Year 2023 Total | | 17,000,000 | | | | 70,000,000 | 87,000,000 |
| University of South Carolina – Upstate Campus Total | | 25,000,000 | | | 6,070,000 | 74,500,000 | 105,570,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Senior Institutions and Regional Campuses | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|---|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| Winthrop University | | | | | | | |
| Plan Year 2019 | | | | | | | |
| Replacement of Electric Distribution System | 1/23 | 1,500,000 | | | | 500,000 | 2,000,000 |
| General Building Infrastructure and Building Envelope Upgrade | 2/23 | 1,500,000 | | | | | 1,500,000 |
| Plan Year 2019 Total | | 3,000,000 | | | | 500,000 | 3,500,000 |
| Plan Year 2020 | | | | | | | |
| General Building Infrastructure and Building Envelope Upgrade | 3/23 | | | | 1,400,000 | | 1,400,000 |
| Replacement of Underground Steam & Condensate Pipes | 5/23 | 2,000,000 | | | | | 2,000,000 |
| Fire Alarm Replacement / Upgrade | 5/23 | 1,250,000 | | | | | 1,250,000 |
| Campus Wifi Upgrade | 6/23 | 1,300,000 | | | | | 1,300,000 |
| Thomson Cafeteria | 7/23 | | | | 15,000,000 | | 15,000,000 |
| General Building Mechanical System Replacement & Upgrades | 8/23 | 1,000,000 | | | | | 1,000,000 |
| Alumni Center | 9/23 | 2,000,000 | | | | | 2,000,000 |
| Plan Year 2020 Total | | 7,550,000 | | | 16,400,000 | | 23,950,000 |
| Plan Year 2021 | | | | | | | |
| General Building Infrastructure and Building Envelope Upgrade | 10/23 | 1,300,000 | | | 700,000 | | 2,000,000 |
| General Building Mechanical System Replacement & Upgrades | 11/23 | 1,000,000 | | | 6,200,000 | | 7,200,000 |
| Multi-Media & Research Hub | 12/23 | 7,000,000 | | | | | 7,000,000 |
| Boiler Plant Expansion | 13/23 | 1,500,000 | | | | | 1,500,000 |
| General Science Building Addition | 14/23 | 23,000,000 | | | | | 23,000,000 |
| General Science Building Addition | 15/23 | 9,000,000 | | | | | 9,000,000 |
| Land Acquisition | 16/23 | 1,350,000 | | | | | 1,350,000 |
| Plan Year 2021 Total | | 44,150,000 | | | 6,900,000 | | 51,050,000 |
| Plan Year 2022 | | | | | | | |
| General Building Infrastructure and Building Envelope Upgrade | 17/23 | 1,200,000 | | | | | 1,200,000 |
| General Building Mechanical System Replacement & Upgrades | 18/23 | 1,000,000 | | | | | 1,000,000 |
| Land Acquisition | 19/23 | 2,000,000 | | | | | 2,000,000 |
| Plan Year 2022 Total | | 4,200,000 | | | | | 4,200,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Senior Institutions and Regional Campuses | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|---|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| Winthrop University | | | | | | | |
| Plan Year 2023 | | | | | | | |
| General Building Infrastructure and Building Envelope Upgrade | 20/23 | 1,800,000 | | | | | 1,800,000 |
| General Building Mechanical System Replacement & Upgrades | 21/23 | 1,000,000 | | | | | 1,000,000 |
| Coliseum Practice Facility | 22/23 | | | | 12,000,000 | | 12,000,000 |
| Arts & Technology Facility | 23/23 | | | | 9,000,000 | | 9,000,000 |
| Plan Year 2023 Total | | 2,800,000 | | | 21,000,000 | | 23,800,000 |
| Winthrop University Total | | 61,700,000 | | | 44,300,000 | 500,000 | 106,500,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Technical Colleges | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|---|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| Aiken Technical College | | | | | | | |
| Plan Year 2020 | | | | | | | |
| Life Science Building | 1/7 | 3,000,000 | 5,844,000 | | | | 8,844,000 |
| Ashley J. Little Building 2nd Floor Renovation | 2/7 | 4,000,000 | | | | | 4,000,000 |
| Gregg-Graniteville Student Activities Center Renovation | 3/7 | 2,500,000 | | | | | 2,500,000 |
| Learning Resource Center Renovation | 4/7 | 1,000,000 | | | | | 1,000,000 |
| Plan Year 2020 Total | | 10,500,000 | 5,844,000 | | | | 16,344,000 |
| Plan Year 2021 | | | | | | | |
| 300 Building Renovation | 5/7 | 640,000 | | | 300,000 | | 940,000 |
| Access Road Extension | 6/7 | | | | | 1,156,000 | 1,156,000 |
| Plan Year 2021 Total | | 640,000 | | | 300,000 | 1,156,000 | 2,096,000 |
| Plan Year 2023 | | | | | | | |
| Classroom & Student Services Building | 7/7 | 19,200,000 | | | | | 19,200,000 |
| Plan Year 2023 Total | | 19,200,000 | | | | | 19,200,000 |
| Aiken Technical College Total | | 30,340,000 | 5,844,000 | | 300,000 | 1,156,000 | 37,640,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Technical Colleges | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|--|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| Central Carolina Technical College | | | | | | | |
| Plan Year 2020 | | | | | | | |
| Natural Resources/Environmental Training Center | 1/7 | 3,200,000 | | | 800,000 | | 4,000,000 |
| Facility Maintenance--Main Campus & F.E. Dubose Campus | 2/7 | 4,500,000 | | | 500,000 | | 5,000,000 |
| Plan Year 2020 Total | | 7,700,000 | | | 1,300,000 | | 9,000,000 |
| Plan Year 2021 | | | | | | | |
| Workforce Development Center | 3/7 | 25,000,000 | | | | | 25,000,000 |
| Kershaw campus expansion | 4/7 | 8,336,000 | | 2,084,000 | | | 10,420,000 |
| Building 400 renovation | 5/7 | 1,000,000 | | | | | 1,000,000 |
| Plan Year 2021 Total | | 34,336,000 | | 2,084,000 | | | 36,420,000 |
| Plan Year 2022 | | | | | | | |
| Student Center-main campus | 6/7 | 8,811,029 | | | 2,202,757 | | 11,013,786 |
| Plan Year 2022 Total | | 8,811,029 | | | 2,202,757 | | 11,013,786 |
| Plan Year 2023 | | | | | | | |
| Facility Maintenance--Main Campus & F.E. Dubose Campus | 7/7 | 1,000,000 | | | | | 1,000,000 |
| Plan Year 2023 Total | | 1,000,000 | | | | | 1,000,000 |
| Central Carolina Technical College Total | | 51,847,029 | | 2,084,000 | 3,502,757 | | 57,433,786 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Technical Colleges | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|---|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| Denmark Technical College | | | | | | | |
| Plan Year 2019 | | | | | | | |
| Renovation of Buildings 200 and 300 - Project #H59-6123 | 1/8 | 1,400,000 | | | | | 1,400,000 |
| Renovation of Barnwell Workforce Center - Project #H59-6132 | 2/8 | 1,500,000 | | | | | 1,500,000 |
| Plan Year 2019 Total | | 2,900,000 | | | | | 2,900,000 |
| Plan Year 2020 | | | | | | | |
| Renovation of Campus Labs for Welding and Nursing (Building 200 and Building 028) | 3/8 | 8,000,000 | | | | | 8,000,000 |
| Renovation of Culinary Arts Lab and Classrooms (Building 023 Cafeteria) | 4/8 | 1,500,000 | | | | | 1,500,000 |
| Renovation of Tutorial/Study Labs (Smith Hall Building 025) | 5/8 | 750,000 | | | | | 750,000 |
| Creation of Cybersecurity Lab and Rooms to House Students in the Program (Edisto Hall Building 700) | 6/8 | 2,000,000 | | | | | 2,000,000 |
| Plan Year 2020 Total | | 12,250,000 | | | | | 12,250,000 |
| Plan Year 2021 | | | | | | | |
| Early Childhood Development Center | 7/8 | 692,000 | | | | | 692,000 |
| Plan Year 2021 Total | | 692,000 | | | | | 692,000 |
| Plan Year 2022 | | | | | | | |
| Information Technology/Academic Support Center | 8/8 | 5,500,000 | | | | | 5,500,000 |
| Plan Year 2022 Total | | 5,500,000 | | | | | 5,500,000 |
| Denmark Technical College Total | | 21,342,000 | | | | | 21,342,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Technical Colleges | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|--|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| Florence-Darlington Technical College | | | | | | | |
| Plan Year 2020 | | | | | | | |
| 5000 Building Walkway Bridge Repair and Renovation | 1/8 | 2,000,000 | | | | | 2,000,000 |
| Central Energy Plant Upgrades | 2/8 | 2,100,000 | | | | | 2,100,000 |
| 100, 300, 400 Buildings Renovations | 3/8 | 1,880,000 | | | | | 1,880,000 |
| Plan Year 2020 Total | | 5,980,000 | | | | | 5,980,000 |
| Plan Year 2021 | | | | | | | |
| 5000 Building Renovation | 4/8 | 5,000,000 | | 2,000,000 | | | 7,000,000 |
| Campus Infrastructure Reconfigurations – Main Campus | 5/8 | 5,000,000 | | | | | 5,000,000 |
| Plan Year 2021 Total | | 10,000,000 | | 2,000,000 | | | 12,000,000 |
| Plan Year 2022 | | | | | | | |
| 200 Building / Welding Labs Renovation | 6/8 | 3,000,000 | | | | | 3,000,000 |
| Plan Year 2022 Total | | 3,000,000 | | | | | 3,000,000 |
| Plan Year 2023 | | | | | | | |
| Physical Plant/Maintenance Shop Building | 7/8 | 2,600,000 | | | | | 2,600,000 |
| Truck Driver Training Facility | 8/8 | 5,500,000 | | | | | 5,500,000 |
| Plan Year 2023 Total | | 8,100,000 | | | | | 8,100,000 |
| Florence-Darlington Technical College Total | | 27,080,000 | | 2,000,000 | | | 29,080,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Technical Colleges | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|--|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| Greenville Technical College | | | | | | | |
| Plan Year 2019 | | | | | | | |
| Bldg. 802 Roof Replacement and Building Air Conditioning. | 1/14 | | | | 2,970,000 | 550,000 | 3,520,000 |
| Benson Campus Amphitheater & Student Plaza - Phase 2 - Project #6136 | 1/15 | | | | | 2,901,701 | 2,901,701 |
| Bldg. 802 Roof Replacement and Building Air Conditioning. | 2/15 | | | | 3,520,000 | | 3,520,000 |
| Plan Year 2019 Total | | | | | 6,490,000 | 3,451,701 | 9,941,701 |
| Plan Year 2020 | | | | | | | |
| Barton Campus Arts & Health Sciences Building Construction | 3/15 | 37,900,000 | | | | | 37,900,000 |
| Bldg. 102 Renovation | 4/15 | 16,750,000 | | | | | 16,750,000 |
| Bldg. 603 Second Floor Renovation | 5/15 | 13,700,000 | | | | | 13,700,000 |
| Plan Year 2020 Total | | 68,350,000 | | | | | 68,350,000 |
| Plan Year 2021 | | | | | | | |
| Barton Campus Perimeter Road Storm Drain Repairs | 7/15 | | | | 1,375,000 | | 1,375,000 |
| Plan Year 2021 Total | | | | | 1,375,000 | | 1,375,000 |
| Plan Year 2022 | | | | | | | |
| Bldg. 103 Renovation | 8/15 | | | | 20,130,000 | | 20,130,000 |
| Bldg. 117 Renovation | 9/15 | | | | 3,960,000 | | 3,960,000 |
| Barton Campus Parking Lot R Development/Construction | 10/15 | | | | 1,200,000 | 120,000 | 1,320,000 |
| Barton Campus Unity Park Development | 11/15 | | | | 3,410,000 | | 3,410,000 |
| Plan Year 2022 Total | | | | | 28,700,000 | 120,000 | 28,820,000 |
| Plan Year 2023 | | | | | | | |
| Brashier Campus Automotive Training Complex Construction | 12/15 | 42,940,000 | | | | | 42,940,000 |
| Bldg. 112 Renovation | 13/15 | | | | 3,300,000 | | 3,300,000 |
| Northwest Campus Secondary Entrance/Exit Construction | 14/15 | | | | 2,750,000 | | 2,750,000 |
| Bldg. 302 Addition | 15/15 | | | | 7,920,000 | | 7,920,000 |
| Plan Year 2023 Total | | 42,940,000 | | | 13,970,000 | | 56,910,000 |
| Greenville Technical College Total | | 111,290,000 | | | 50,535,000 | 3,571,701 | 165,396,701 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Technical Colleges | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|--|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| Horry-Georgetown Technical College | | | | | | | |
| Plan Year 2019 | | | | | | | |
| Renovation of Grand Strand Buildings 100, 200, & 300 and Campus Infrastructure | 1/7 | | | | 10,000,000 | | 10,000,000 |
| Acquisition of Real Property-Land/Building - Conway | 2/7 | | | | 2,000,000 | | 2,000,000 |
| Plan Year 2019 Total | | | | | 12,000,000 | | 12,000,000 |
| Plan Year 2020 | | | | | | | |
| Renovation of Grand Strand Building 600 | 3/7 | 5,000,000 | | | | | 5,000,000 |
| Renovation of the Industrial Wing - Conway | 4/7 | 4,000,000 | | | | | 4,000,000 |
| Construction of General Purpose Classroom Building - Conway | 5/7 | 35,000,000 | | | | | 35,000,000 |
| Plan Year 2020 Total | | 44,000,000 | | | | | 44,000,000 |
| Plan Year 2021 | | | | | | | |
| Construction of General Purpose Classroom Building - Grand Strand | 6/7 | 25,000,000 | | | | | 25,000,000 |
| Plan Year 2021 Total | | 25,000,000 | | | | | 25,000,000 |
| Plan Year 2022 | | | | | | | |
| Construction of General Purpose Classroom Building - Georgetown | 7/7 | 20,000,000 | | | | | 20,000,000 |
| Plan Year 2022 Total | | 20,000,000 | | | | | 20,000,000 |
| Horry-Georgetown Technical College Total | | 89,000,000 | | | 12,000,000 | | 101,000,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Technical Colleges | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|--|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| Midlands Technical College | | | | | | | |
| Plan Year 2019 | | | | | | | |
| Airport Campus - Academic Center Learning Resource Center Improvements | 1/2 | | | | 2,500,000 | | 2,500,000 |
| Plan Year 2019 Total | | | | | 2,500,000 | | 2,500,000 |
| Plan Year 2020 | | | | | | | |
| Airport Campus - Granby Hall Renovation | 2/2 | 6,480,000 | | | 1,620,000 | | 8,100,000 |
| Plan Year 2020 Total | | 6,480,000 | | | 1,620,000 | | 8,100,000 |
| Midlands Technical College Total | | 6,480,000 | | | 4,120,000 | | 10,600,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Technical Colleges | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|---|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| Northeastern Technical College | | | | | | | |
| Plan Year 2019 | | | | | | | |
| Project# 6130 Multi-use Instructional Building - Scope Change | 1/7 | 3,500,000 | | | 160,000 | | 3,660,000 |
| Plan Year 2019 Total | | 3,500,000 | | | 160,000 | | 3,660,000 |
| Plan Year 2020 | | | | | | | |
| NETC Technology Center - Dillon Campus | 2/7 | 6,000,000 | | 3,168,640 | 2,157,327 | | 11,325,967 |
| Phase II Renovations - Marlboro County Industry Training Center | 3/7 | 2,500,000 | | 2,000,000 | 500,000 | | 5,000,000 |
| Facility Maintenance - Cheraw Campus | 4/7 | 2,475,000 | | | 125,000 | | 2,600,000 |
| Plan Year 2020 Total | | 10,975,000 | | 5,168,640 | 2,782,327 | | 18,925,967 |
| Plan Year 2021 | | | | | | | |
| Phase III - Marlboro County Industrial Training Center | 5/7 | 1,200,000 | | 1,800,000 | | | 3,000,000 |
| Plan Year 2021 Total | | 1,200,000 | | 1,800,000 | | | 3,000,000 |
| Plan Year 2022 | | | | | | | |
| NETC Modernization & Upgrade to Existing Cheraw Campus | 6/7 | 7,600,000 | | | 400,000 | | 8,000,000 |
| Plan Year 2022 Total | | 7,600,000 | | | 400,000 | | 8,000,000 |
| Plan Year 2023 | | | | | | | |
| Renovations to NETC Classroom at McBee High School | 7/7 | 375,000 | | | 25,000 | | 400,000 |
| Plan Year 2023 Total | | 375,000 | | | 25,000 | | 400,000 |
| Northeastern Technical College Total | | 23,650,000 | | 6,968,640 | 3,367,327 | | 33,985,967 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Technical Colleges | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|--|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| Orangeburg-Calhoun Technical College | | | | | | | |
| Plan Year 2020 | | | | | | | |
| Renovation of existing nursing/health science building - Building K | 1/4 | 4,000,000 | | | | | 4,000,000 |
| Renovation of Buildings L, M, N | 2/4 | 4,000,000 | | | | | 4,000,000 |
| Building A-J Renovations (HVAC and Electrical Replacements/Upgrades, Other Renovations) | 3/4 | 2,000,000 | | | | | 2,000,000 |
| Plan Year 2020 Total | | 10,000,000 | | | | | 10,000,000 |
| Plan Year 2021 | | | | | | | |
| Advanced Manufacturing Training Facility (either new construction or an addition to existing facility) | 4/4 | 7,000,000 | | | 3,000,000 | | 10,000,000 |
| Plan Year 2021 Total | | 7,000,000 | | | 3,000,000 | | 10,000,000 |
| Orangeburg-Calhoun Technical College Total | | 17,000,000 | | | 3,000,000 | | 20,000,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Technical Colleges | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|--|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| Piedmont Technical College | | | | | | | |
| Plan Year 2019 | | | | | | | |
| Upstate Center for Manufacturing Excellence | 1/9 | 7,200,304 | | 1,500,000 | 6,099,696 | | 14,800,000 |
| Plan Year 2019 Total | | 7,200,304 | | 1,500,000 | 6,099,696 | | 14,800,000 |
| Plan Year 2020 | | | | | | | |
| S and G Bldg. Renovation/Addition | 2/9 | 3,936,504 | | | 984,126 | | 4,920,630 |
| Plan Year 2020 Total | | 3,936,504 | | | 984,126 | | 4,920,630 |
| Plan Year 2021 | | | | | | | |
| Sheet Metal Training Bldg. | 3/9 | 1,973,120 | | | 493,280 | | 2,466,400 |
| Greenwood Campus Renovations | 4/9 | 8,788,480 | | | 2,197,120 | | 10,985,600 |
| Plan Year 2021 Total | | 10,761,600 | | | 2,690,400 | | 13,452,000 |
| Plan Year 2022 | | | | | | | |
| V Building Renovations | 5/9 | 1,451,520 | | | 362,880 | | 1,814,400 |
| PTC County Campus Renovations (Abbeville, Edgefield, McCormick, Laurens, Saluda Campuses) | 6/9 | 3,200,000 | | | 800,000 | | 4,000,000 |
| Newberry County Campus Def. Maintenance /Upfit / Renovations | 7/9 | 1,689,600 | | | 422,400 | | 2,112,000 |
| Plan Year 2022 Total | | 6,341,120 | | | 1,585,280 | | 7,926,400 |
| Plan Year 2023 | | | | | | | |
| PTC Campuses - Parking Lot Repair and Replace Project | 8/9 | 1,690,400 | | | 422,600 | -1,000 | 2,112,000 |
| Piedmont Campus Energy Initiatives | 9/9 | 2,464,000 | | | 616,000 | | 3,080,000 |
| Plan Year 2023 Total | | 4,154,400 | | | 1,038,600 | -1,000 | 5,192,000 |
| Piedmont Technical College Total | | 32,393,928 | | 1,500,000 | 12,398,102 | -1,000 | 46,291,030 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Technical Colleges | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|--|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| Spartanburg Community College | | | | | | | |
| Plan Year 2020 | | | | | | | |
| Central Campus Academic/Student Services Classroom Building | 1/8 | 25,674,000 | | | | | 25,674,000 |
| SCC Corporate and Community Education (CCE) Renovations | 2/8 | 868,900 | | | | | 868,900 |
| SCC Center for Business & Entrepreneurial Development Expansion Renovations | 3/8 | 2,207,000 | | | | | 2,207,000 |
| Central Campus - Powers Building Renovations (HVAC System, Interior Finish Upgrades, and Roof System). | 4/8 | 2,858,000 | | | | | 2,858,000 |
| Plan Year 2020 Total | | 31,607,900 | | | | | 31,607,900 |
| Plan Year 2021 | | | | | | | |
| SCC Central Campus Property Acquisition | 5/8 | | | | 6,020,000 | | 6,020,000 |
| Tyger River Campus BMW Center - Automotive Program Relocation/Renovations | 6/8 | 4,107,200 | | | | | 4,107,200 |
| Plan Year 2021 Total | | 4,107,200 | | | 6,020,000 | | 10,127,200 |
| Plan Year 2022 | | | | | | | |
| Tyger River Campus BMW Center - HVAC Program Relocation/Renovations. | 7/8 | 1,104,260 | | | | | 1,104,260 |
| Plan Year 2022 Total | | 1,104,260 | | | | | 1,104,260 |
| Plan Year 2023 | | | | | | | |
| Central Campus - Ledbetter Building Renovations (HVAC System and Interior Finish Upgrades). | 8/8 | 751,400 | | | | | 751,400 |
| Plan Year 2023 Total | | 751,400 | | | | | 751,400 |
| Spartanburg Community College Total | | 37,570,760 | | | 6,020,000 | | 43,590,760 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Technical Colleges | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|--|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| Technical College of the Lowcountry | | | | | | | |
| Plan Year 2019 | | | | | | | |
| Lowcountry Culinary Arts Institute and Interpretive Center Project H59-6141 | 1/3 | | | | 11,243,000 | | 11,243,000 |
| Plan Year 2019 Total | | | | | 11,243,000 | | 11,243,000 |
| Plan Year 2020 | | | | | | | |
| Interior Renovation Building 8 (Historic Moor Hall) and Interior Renovation Building 6 | 2/3 | 2,500,000 | | | | | 2,500,000 |
| Plan Year 2020 Total | | 2,500,000 | | | | | 2,500,000 |
| Plan Year 2022 | | | | | | | |
| New River Regional Workforce Development Center | 3/3 | 12,500,000 | | | | 2,500,000 | 15,000,000 |
| Plan Year 2022 Total | | 12,500,000 | | | | 2,500,000 | 15,000,000 |
| Technical College of the Lowcountry Total | | 15,000,000 | | | 11,243,000 | 2,500,000 | 28,743,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Technical Colleges | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|--|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| Tri-County Technical College | | | | | | | |
| Plan Year 2019 | | | | | | | |
| Pendleton Campus Ruby Hicks Building Renovations | 1/9 | | | | 11,000,000 | | 11,000,000 |
| Pendleton Campus Fulp Hall Renovation | 2/9 | | | | 1,000,000 | | 1,000,000 |
| Pendleton Campus Miller Hall Renovation | 3/9 | | | | 3,000,000 | | 3,000,000 |
| Plan Year 2019 Total | | | | | 15,000,000 | | 15,000,000 |
| Plan Year 2020 | | | | | | | |
| Pendleton Campus Oconee Hall Renovation for Active Learning/Life Safety | 4/9 | 4,000,000 | | | | | 4,000,000 |
| Plan Year 2020 Total | | 4,000,000 | | | | | 4,000,000 |
| Plan Year 2021 | | | | | | | |
| Pendleton Campus Sandy Springs Training Facility | 5/9 | 4,500,000 | | | | | 4,500,000 |
| Plan Year 2021 Total | | 4,500,000 | | | | | 4,500,000 |
| Plan Year 2022 | | | | | | | |
| Pendleton Campus, Industrial Technology Center Automotive Program relocation/expansion | 6/9 | 500,000 | | | 2,500,000 | | 3,000,000 |
| Pendleton Campus, Wilson Hall Renovation | 7/9 | | | | 2,000,000 | | 2,000,000 |
| Plan Year 2022 Total | | 500,000 | | | 4,500,000 | | 5,000,000 |
| Plan Year 2023 | | | | | | | |
| Pendleton Campus, Pickens Hall Renovation | 8/9 | | | | 4,000,000 | | 4,000,000 |
| Pendleton Campus, Anderson Hall Renovation | 9/9 | | | | 2,500,000 | | 2,500,000 |
| Plan Year 2023 Total | | | | | 6,500,000 | | 6,500,000 |
| Tri-County Technical College Total | | 9,000,000 | | | 26,000,000 | | 35,000,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Technical Colleges | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|--|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| Trident Technical College | | | | | | | |
| Plan Year 2019 | | | | | | | |
| Main Campus Roofing and Building Envelope Waterproofing | 1/13 | | | | 700,000 | | 700,000 |
| Replace Interior HVAC, Industrial and Engineering Technology Building (Bldg. 700/800), Main Campus | 2/13 | | | | 900,000 | | 900,000 |
| Repave Roadways, Main Campus | 3/13 | | | | 750,000 | | 750,000 |
| Plan Year 2019 Total | | | | | 2,350,000 | | 2,350,000 |
| Plan Year 2020 | | | | | | | |
| Renovate Berkeley Campus | 4/13 | 25,600,000 | | | 6,400,000 | | 32,000,000 |
| Upgrade Underground Electrical System, Main Campus | 5/13 | 1,600,000 | | | | | 1,600,000 |
| Renovate Restrooms, Palmer Campus | 6/13 | 400,000 | | | | | 400,000 |
| Replace Roof, Continuing Education Center (Building 910) Main Campus | 7/13 | 350,000 | | | | | 350,000 |
| Plan Year 2020 Total | | 27,950,000 | | | 6,400,000 | | 34,350,000 |
| Plan Year 2021 | | | | | | | |
| Replace Flooring, Industrial and Engineering Technology Building (Bldg. 700/800), Main Campus | 8/13 | | | | 500,000 | | 500,000 |
| Replace HVAC, Palmer Campus, Phase III | 9/13 | | | | 1,000,000 | | 1,000,000 |
| Plan Year 2021 Total | | | | | 1,500,000 | | 1,500,000 |
| Plan Year 2022 | | | | | | | |
| Replace HVAC Air Handling Units, Business Technology Building (Bldg. 200), Main Campus | 10/13 | | | | 1,000,000 | | 1,000,000 |
| Replace HVAC, Palmer Campus, Phase IV | 11/13 | | | | 1,000,000 | | 1,000,000 |
| Plan Year 2022 Total | | | | | 2,000,000 | | 2,000,000 |
| Plan Year 2023 | | | | | | | |
| Replace Roof Business Technology Building (Building 200), Main Campus | 12/13 | | | | 750,000 | | 750,000 |
| Replace Roof General Education Building (Building 100), Main Campus | 13/13 | | | | 350,000 | | 350,000 |
| Plan Year 2023 Total | | | | | 1,100,000 | | 1,100,000 |
| Trident Technical College Total | | 27,950,000 | | | 13,350,000 | | 41,300,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Technical Colleges | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|---|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| Williamsburg Technical College | | | | | | | |
| Plan Year 2020 | | | | | | | |
| Science and Technology Building | 1/2 | 18,000,000 | | | 2,000,000 | | 20,000,000 |
| Weatherazation energy and infrastructure upgrades | 2/2 | 1,250,000 | | | | | 1,250,000 |
| Plan Year 2020 Total | | 19,250,000 | | | 2,000,000 | | 21,250,000 |
| Williamsburg Technical College Total | | 19,250,000 | | | 2,000,000 | | 21,250,000 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Technical Colleges | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|--|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| York Technical College | | | | | | | |
| Plan Year 2019 | | | | | | | |
| Library Expansion and Learning Commons Construction (Project 6056) | 1/5 | | | | 9,972,925 | | 9,972,925 |
| East Perimeter Rd Terminus & Parking Construction | 2/5 | 2,407,482 | | | | | 2,407,482 |
| Plan Year 2019 Total | | 2,407,482 | | | 9,972,925 | | 12,380,407 |
| Plan Year 2020 | | | | | | | |
| Renovate K Building | 3/5 | 7,478,640 | | | | | 7,478,640 |
| Renovate H Building | 4/5 | 3,200,984 | | | | | 3,200,984 |
| Plan Year 2020 Total | | 10,679,624 | | | | | 10,679,624 |
| Plan Year 2023 | | | | | | | |
| Baskins Road Corridor Renovations | 5/5 | | | | | 2,473,927 | 2,473,927 |
| Plan Year 2023 Total | | | | | | 2,473,927 | 2,473,927 |
| York Technical College Total | | 13,087,106 | | | 9,972,925 | 2,473,927 | 25,533,958 |

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

| Transportation | Rank | State | Debt | Federal | Other | Unidentified | Total Sources |
|---|-------------|--------------|-------------|----------------|--------------|---------------------|----------------------|
| Aeronautics Commission | | | | | | | |
| Plan Year 2019 | | | | | | | |
| Exterior Painting: Wilder Building & Quonset Hangar | 1/2 | 200,000 | | | | | 200,000 |
| Exterior Windows: Wilder Building | 2/2 | 75,000 | | | | | 75,000 |
| Plan Year 2019 Total | | 275,000 | | | | | 275,000 |
| Aeronautics Commission Total | | 275,000 | | | | | 275,000 |