



STATE OF SOUTH CAROLINA  
**2023 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

For the Plan Years 2024 - 2028

**Statewide**



STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

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**Statewide**

**Summary of Plan by Fund Source**



STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Plan by Fund Source

<b>Fund Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total Sources</b>
State	2,033,323,727	1,366,945,953	609,542,583	343,937,697	355,185,881	4,708,935,841
Debt	636,223,000	376,141,250	287,525,000	397,240,000	148,425,000	1,845,554,250
Federal	131,048,396	211,828,319	51,095,944	41,597,644	41,753,894	477,324,197
Other	808,261,773	437,439,078	318,382,525	145,378,196	298,209,119	2,007,670,691
<b>Grand Total</b>	<b>3,608,856,896</b>	<b>2,392,354,600</b>	<b>1,266,546,052</b>	<b>928,153,537</b>	<b>843,573,894</b>	<b>9,039,484,979</b>





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**Statewide**

**Summary of Plan by Functional Group**





STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Plan by Functional Group

<b>Fund Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total Sources</b>
<b>State</b>	<b>2,033,323,727</b>	<b>1,366,945,953</b>	<b>609,542,583</b>	<b>343,937,697</b>	<b>355,185,881</b>	<b>4,708,935,841</b>
Conservation, Natural Resources and Development	706,735,248	83,438,000	32,500,175	11,855,000	3,000,000	837,528,423
Correctional and Public Safety	76,641,845	49,307,718	71,301,000	57,652,500	48,194,500	303,097,563
Executive and Administrative	34,587,114	24,146,955	19,896,330	20,146,330	19,735,080	118,511,809
Health and Social Services	21,775,259	86,699,600	17,281,100	68,233,367		193,989,326
K-12 Education and Cultural	60,096,950	67,237,798	12,625,000	16,500,000	6,000,000	162,459,748
Regulatory	5,750,000					5,750,000
Senior Institutions and Regional Campuses	753,265,947	538,467,160	289,150,000	83,250,000	113,680,000	1,777,813,107
Technical Colleges	373,146,364	507,248,722	160,588,978	78,700,500	157,776,301	1,277,460,865
Transportation	1,325,000	10,400,000	6,200,000	7,600,000	6,800,000	32,325,000
<b>Debt</b>	<b>636,223,000</b>	<b>376,141,250</b>	<b>287,525,000</b>	<b>397,240,000</b>	<b>148,425,000</b>	<b>1,845,554,250</b>
Conservation, Natural Resources and Development	10,000,000					10,000,000
Health and Social Services	14,365,000	7,545,000	7,525,000	6,720,000	8,425,000	44,580,000
Senior Institutions and Regional Campuses	596,858,000	368,596,250	280,000,000	390,520,000	140,000,000	1,775,974,250
Technical Colleges	15,000,000					15,000,000
<b>Federal</b>	<b>131,048,396</b>	<b>211,828,319</b>	<b>51,095,944</b>	<b>41,597,644</b>	<b>41,753,894</b>	<b>477,324,197</b>
Conservation, Natural Resources and Development	36,458,862	3,625,000	8,735,000	120,000	550,000	49,488,862
Executive and Administrative	44,211,972	31,549,519	11,127,644	11,077,644	11,743,894	109,710,673
Health and Social Services	2,080,329	118,973,800	4,683,300			125,737,429
Senior Institutions and Regional Campuses	48,297,233	32,080,000	1,750,000			82,127,233
Transportation		25,600,000	24,800,000	30,400,000	29,460,000	110,260,000
<b>Other</b>	<b>808,261,773</b>	<b>437,439,078</b>	<b>318,382,525</b>	<b>145,378,196</b>	<b>298,209,119</b>	<b>2,007,670,691</b>
Conservation, Natural Resources and Development	25,786,232	5,825,000	10,105,000	4,420,000	1,350,000	47,486,232
Correctional and Public Safety	20,616,255	8,485,000	2,354,000	4,540,000		35,995,255
Executive and Administrative	32,784,756	27,500,000	7,100,000	11,745,000	3,500,000	82,629,756
Health and Social Services	21,972,775	2,789,000	690,000	1,386,444		26,838,219
K-12 Education and Cultural	17,146,541	7,152,126	272,000			24,570,667
Regulatory	7,132,952	2,570,629	2,623,525	5,755,502	1,054,119	19,136,727
Senior Institutions and Regional Campuses	580,869,447	327,828,750	260,620,000	95,000,000	229,600,000	1,493,918,197

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Plan by Functional Group

<b>Fund Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total Sources</b>
Technical Colleges	99,022,815	46,138,573	34,418,000	14,031,250	60,750,000	254,360,638
Transportation	2,930,000	9,150,000	200,000	8,500,000	1,955,000	22,735,000
<b>Grand Total</b>	<b>3,608,856,896</b>	<b>2,392,354,600</b>	<b>1,266,546,052</b>	<b>928,153,537</b>	<b>843,573,894</b>	<b>9,039,484,979</b>



STATE OF SOUTH CAROLINA  
**2023 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

For the Plan Years 2024 - 2028

**Statewide**

**Summary of Plan by Business Area**



STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Plan by Business Area

<b>Fund Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total Sources</b>
<b>State</b>						
<b>Conservation, Natural Resources and Development</b>	<b>706,735,248</b>	<b>83,438,000</b>	<b>32,500,175</b>	<b>11,855,000</b>	<b>3,000,000</b>	<b>837,528,423</b>
Clemson University Public Service and Agriculture	31,782,000	25,400,000	10,000,000			67,182,000
Department of Agriculture	136,400	1,300,000	3,415,175			4,851,575
Department of Natural Resources	73,542,384	11,863,000	11,585,000	2,855,000		99,845,384
Department of Parks, Recreation and Tourism	96,349,464	44,875,000	7,500,000	9,000,000	3,000,000	160,724,464
Forestry Commission	425,000					425,000
South Carolina State University Public Service and Agriculture	4,500,000					4,500,000
State Ports Authority	500,000,000					500,000,000
<b>Correctional and Public Safety</b>	<b>76,641,845</b>	<b>49,307,718</b>	<b>71,301,000</b>	<b>57,652,500</b>	<b>48,194,500</b>	<b>303,097,563</b>
Department of Corrections	8,783,548	30,681,760	53,000,000	43,750,000	31,500,000	167,715,308
Department of Juvenile Justice	59,938,833	17,000,000	17,450,000	13,500,000	11,700,000	119,588,833
Department of Public Safety					3,120,000	3,120,000
Law Enforcement Training Council		1,049,958	851,000	402,500	1,874,500	4,177,958
State Law Enforcement Division	7,919,464	576,000				8,495,464
<b>Executive and Administrative</b>	<b>34,587,114</b>	<b>24,146,955</b>	<b>19,896,330</b>	<b>20,146,330</b>	<b>19,735,080</b>	<b>118,511,809</b>
Department of Administration	15,984,384	13,103,781	13,353,781	13,353,781	13,353,781	69,149,508
Department of Veterans' Affairs	639,000	1,280,000				1,919,000
Office of Adjutant General	17,963,730	9,763,174	6,542,549	6,792,549	6,381,299	47,443,301
<b>Health and Social Services</b>	<b>21,775,259</b>	<b>86,699,600</b>	<b>17,281,100</b>	<b>68,233,367</b>		<b>193,989,326</b>
Department of Health and Environmental Control				45,000,000		45,000,000
Department of Mental Health	20,501,259	86,026,000	16,662,500	13,480,000		136,669,759
Vocational Rehabilitation Department	1,274,000	673,600	618,600	9,753,367		12,319,567
<b>K-12 Education and Cultural</b>	<b>60,096,950</b>	<b>67,237,798</b>	<b>12,625,000</b>	<b>16,500,000</b>	<b>6,000,000</b>	<b>162,459,748</b>
Education Television Commission	29,250,000		4,800,000	12,000,000		46,050,000
Governor's School for Agriculture at John de la Howe	10,000,000	31,925,000	5,825,000	2,500,000	1,000,000	51,250,000
Governor's School for Science & Mathematics	994,000	25,383,000				26,377,000
Governor's School for the Arts and Humanities	9,102,950					9,102,950
School for the Deaf and Blind		9,929,798	2,000,000	2,000,000	5,000,000	18,929,798

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Plan by Business Area

<b>Fund Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total Sources</b>
<b>State</b>						
State Museum	10,750,000					10,750,000
<b>Regulatory</b>	<b>5,750,000</b>					<b>5,750,000</b>
Department of Labor, Licensing and Regulation	5,750,000					5,750,000
<b>Senior Institutions and Regional Campuses</b>	<b>753,265,947</b>	<b>538,467,160</b>	<b>289,150,000</b>	<b>83,250,000</b>	<b>113,680,000</b>	<b>1,777,813,107</b>
Clemson University	275,000,000					275,000,000
Coastal Carolina University	9,800,000	15,300,000		9,000,000		34,100,000
College of Charleston	28,337,281					28,337,281
Francis Marion University	51,295,000	150,000	3,000,000	3,000,000	3,000,000	60,445,000
Lander University	25,410,207	26,895,000	24,000,000	9,750,000	65,680,000	151,735,207
Medical University of South Carolina	14,400,000					14,400,000
South Carolina State University	30,000,000	180,022,160	8,250,000			218,272,160
The Citadel	53,500,000		20,000,000			73,500,000
University of South Carolina - Aiken	7,900,000			6,000,000	10,000,000	23,900,000
University of South Carolina - Beaufort	9,835,933	18,500,000	25,000,000			53,335,933
University of South Carolina - Columbia	143,000,000	216,000,000	104,900,000	5,500,000		469,400,000
University of South Carolina - Lancaster	6,814,280					6,814,280
University of South Carolina - Salkehatchie	5,965,170					5,965,170
University of South Carolina - Sumter	22,857,000	15,600,000				38,457,000
University of South Carolina - Union	6,000,000					6,000,000
University of South Carolina - Upstate	34,512,657	23,000,000	68,000,000			125,512,657
Winthrop University	28,638,419	43,000,000	36,000,000	50,000,000	35,000,000	192,638,419
<b>Technical Colleges</b>	<b>373,146,364</b>	<b>507,248,722</b>	<b>160,588,978</b>	<b>78,700,500</b>	<b>157,776,301</b>	<b>1,277,460,865</b>
Aiken Technical College	5,830,000	1,500,000				7,330,000
Central Carolina Technical College	5,773,950	35,000,000	13,500,000			54,273,950
Denmark Technical College	6,888,629	4,800,000			65,000,000	76,688,629
Florence-Darlington Technical College	14,129,185	111,600,000	3,600,000			129,329,185
Greenville Technical College	38,480,785	108,800,000	13,740,000	3,750,000		164,770,785

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Plan by Business Area

<b>Fund Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total Sources</b>
<b>State</b>						
Horry-Georgetown Technical College	24,000,000	16,000,000	39,500,000	23,000,000	60,000,000	162,500,000
Midlands Technical College		32,000,000				32,000,000
Northeastern Technical College	12,024,450	8,193,000	41,628,978			61,846,428
Orangeburg-Calhoun Technical College	3,736,460	21,424,662				25,161,122
Piedmont Technical College	30,619,777	37,200,000	37,100,000	29,500,000	9,047,200	143,466,977
Spartanburg Community College	96,665,194	32,020,000	3,800,000			132,485,194
State Board for Technical & Comprehensive Education	25,000,000					25,000,000
Technical College of the Lowcountry	6,032,654	10,825,000	2,720,000	245,000	697,000	20,519,654
Tri-County Technical College	23,722,457	5,000,000	5,000,000	5,000,000	7,000,000	45,722,457
Trident Technical College	43,764,183	33,852,940				77,617,123
Williamsburg Technical College	1,000,000	27,650,000				28,650,000
York Technical College	35,478,640	21,383,120		17,205,500	16,032,101	90,099,361
<b>Transportation</b>	<b>1,325,000</b>	<b>10,400,000</b>	<b>6,200,000</b>	<b>7,600,000</b>	<b>6,800,000</b>	<b>32,325,000</b>
Aeronautics Commission	1,325,000					1,325,000
Department of Transportation		10,400,000	6,200,000	7,600,000	6,800,000	31,000,000
<b>Total State</b>	<b>2,033,323,727</b>	<b>1,366,945,953</b>	<b>609,542,583</b>	<b>343,937,697</b>	<b>355,185,881</b>	<b>4,708,935,841</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Plan by Business Area

Fund Source	2024	2025	2026	2027	2028	Total Sources
<b>Debt</b>						
<b>Conservation, Natural Resources and Development</b>	<b>10,000,000</b>					<b>10,000,000</b>
Patriots Point Development Authority	10,000,000					10,000,000
<b>Health and Social Services</b>	<b>14,365,000</b>	<b>7,545,000</b>	<b>7,525,000</b>	<b>6,720,000</b>	<b>8,425,000</b>	<b>44,580,000</b>
Department of Disabilities and Special Needs	14,365,000	7,545,000	7,525,000	6,720,000	8,425,000	44,580,000
<b>Senior Institutions and Regional Campuses</b>	<b>596,858,000</b>	<b>368,596,250</b>	<b>280,000,000</b>	<b>390,520,000</b>	<b>140,000,000</b>	<b>1,775,974,250</b>
Clemson University	175,000,000	135,000,000	186,000,000	245,500,000		741,500,000
Coastal Carolina University	116,000,000		5,000,000			121,000,000
College of Charleston	162,000,000	116,122,500		49,500,000	62,500,000	390,122,500
Francis Marion University	4,000,000					4,000,000
The Citadel	11,500,000	10,000,000				21,500,000
University of South Carolina - Columbia	99,612,000	100,000,000		70,000,000	53,000,000	322,612,000
University of South Carolina - Upstate			40,000,000	14,020,000		54,020,000
Winthrop University	28,746,000	7,473,750	49,000,000	11,500,000	24,500,000	121,219,750
<b>Technical Colleges</b>	<b>15,000,000</b>					<b>15,000,000</b>
State Board for Technical & Comprehensive Education	15,000,000					15,000,000
<b>Total Debt</b>	<b>636,223,000</b>	<b>376,141,250</b>	<b>287,525,000</b>	<b>397,240,000</b>	<b>148,425,000</b>	<b>1,845,554,250</b>



STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Plan by Business Area

Fund Source	2024	2025	2026	2027	2028	Total Sources
<b>Federal</b>						
<b>Conservation, Natural Resources and Development</b>	<b>36,458,862</b>	<b>3,625,000</b>	<b>8,735,000</b>	<b>120,000</b>	<b>550,000</b>	<b>49,488,862</b>
Clemson University Public Service and Agriculture			7,000,000			7,000,000
Department of Natural Resources	7,802,500	3,150,000				10,952,500
Department of Parks, Recreation and Tourism	3,506,362	400,000	1,600,000			5,506,362
South Carolina State University Public Service and Agriculture	25,150,000	75,000	135,000	120,000	550,000	26,030,000
<b>Executive and Administrative</b>	<b>44,211,972</b>	<b>31,549,519</b>	<b>11,127,644</b>	<b>11,077,644</b>	<b>11,743,894</b>	<b>109,710,673</b>
Office of Adjutant General	44,211,972	31,549,519	11,127,644	11,077,644	11,743,894	109,710,673
<b>Health and Social Services</b>	<b>2,080,329</b>	<b>118,973,800</b>	<b>4,683,300</b>			<b>125,737,429</b>
Department of Health and Environmental Control	1,600,000					1,600,000
Department of Mental Health		118,185,000	2,827,500			121,012,500
Vocational Rehabilitation Department	480,329	788,800	1,855,800			3,124,929
<b>Senior Institutions and Regional Campuses</b>	<b>48,297,233</b>	<b>32,080,000</b>	<b>1,750,000</b>			<b>82,127,233</b>
Coastal Carolina University		6,500,000				6,500,000
Medical University of South Carolina		24,080,000				24,080,000
South Carolina State University	48,297,233		1,750,000			50,047,233
University of South Carolina - Columbia		1,500,000				1,500,000
<b>Transportation</b>		<b>25,600,000</b>	<b>24,800,000</b>	<b>30,400,000</b>	<b>29,460,000</b>	<b>110,260,000</b>
Department of Transportation		25,600,000	24,800,000	30,400,000	29,460,000	110,260,000
<b>Total Federal</b>	<b>131,048,396</b>	<b>211,828,319</b>	<b>51,095,944</b>	<b>41,597,644</b>	<b>41,753,894</b>	<b>477,324,197</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Plan by Business Area

<b>Fund Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total Sources</b>
<b>Other</b>						
<b>Conservation, Natural Resources and Development</b>	<b>25,786,232</b>	<b>5,825,000</b>	<b>10,105,000</b>	<b>4,420,000</b>	<b>1,350,000</b>	<b>47,486,232</b>
Clemson University Public Service and Agriculture	135,000		3,000,000			3,135,000
Department of Natural Resources	14,141,232	1,650,000	220,000	420,000		16,431,232
Department of Parks, Recreation and Tourism	4,025,000	1,700,000	1,410,000		300,000	7,435,000
Forestry Commission	20,000					20,000
Patriots Point Development Authority	1,115,000					1,115,000
South Carolina State University Public Service and Agriculture	6,350,000	2,475,000	5,475,000	4,000,000	1,050,000	19,350,000
<b>Correctional and Public Safety</b>	<b>20,616,255</b>	<b>8,485,000</b>	<b>2,354,000</b>	<b>4,540,000</b>		<b>35,995,255</b>
Department of Corrections	15,376,255					15,376,255
Department of Public Safety	1,000,000	2,935,000	2,000,000	4,540,000		10,475,000
Law Enforcement Training Council	240,000					240,000
State Law Enforcement Division	4,000,000	5,550,000	354,000			9,904,000
<b>Executive and Administrative</b>	<b>32,784,756</b>	<b>27,500,000</b>	<b>7,100,000</b>	<b>11,745,000</b>	<b>3,500,000</b>	<b>82,629,756</b>
Department of Administration	22,784,756	7,500,000	7,100,000	11,745,000	3,500,000	52,629,756
Office of Adjutant General	10,000,000	20,000,000				30,000,000
<b>Health and Social Services</b>	<b>21,972,775</b>	<b>2,789,000</b>	<b>690,000</b>	<b>1,386,444</b>		<b>26,838,219</b>
Department of Health and Environmental Control	425,000					425,000
Department of Mental Health	21,486,275	2,789,000	690,000			24,965,275
Vocational Rehabilitation Department	61,500			1,386,444		1,447,944
<b>K-12 Education and Cultural</b>	<b>17,146,541</b>	<b>7,152,126</b>	<b>272,000</b>			<b>24,570,667</b>
Department of Education		5,035,000				5,035,000
Education Television Commission	10,904,101	1,950,000	272,000			13,126,101
Governor's School for Science & Mathematics	497,440					497,440
Governor's School for the Arts and Humanities	195,000					195,000
School for the Deaf and Blind		167,126				167,126
State Museum	5,000,000					5,000,000
Wil Lou Gray Opportunity School	550,000					550,000
<b>Regulatory</b>	<b>7,132,952</b>	<b>2,570,629</b>	<b>2,623,525</b>	<b>5,755,502</b>	<b>1,054,119</b>	<b>19,136,727</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Plan by Business Area

<b>Fund Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total Sources</b>
<b>Other</b>						
Department of Employment and Workforce	1,642,952	983,129	1,081,025	955,502	134,119	4,796,727
Department of Labor, Licensing and Regulation	3,410,000	797,500	577,500	1,675,000	520,000	6,980,000
Department of Motor Vehicles	2,080,000	790,000	965,000	3,125,000	400,000	7,360,000
<b>Senior Institutions and Regional Campuses</b>	<b>580,869,447</b>	<b>327,828,750</b>	<b>260,620,000</b>	<b>95,000,000</b>	<b>229,600,000</b>	<b>1,493,918,197</b>
Clemson University	184,520,000	94,000,000	15,000,000	13,000,000	72,000,000	378,520,000
Coastal Carolina University	72,210,000	29,000,000	139,500,000	7,000,000	45,000,000	292,710,000
College of Charleston	110,221,739	122,277,500	56,600,000	54,000,000	81,600,000	424,699,239
Francis Marion University	3,865,000	2,000,000	2,000,000	2,000,000		9,865,000
Lander University	1,962,049					1,962,049
Medical University of South Carolina	24,070,216	15,520,000	4,000,000	4,000,000	4,000,000	51,590,216
South Carolina State University	9,980,693			15,000,000		24,980,693
The Citadel	6,000,000	9,100,000				15,100,000
University of South Carolina - Aiken		1,500,000			20,000,000	21,500,000
University of South Carolina - Beaufort		29,500,000				29,500,000
University of South Carolina - Columbia	162,435,750	19,405,000	9,520,000		7,000,000	198,360,750
University of South Carolina - Upstate	5,550,000	4,000,000	30,000,000			39,550,000
Winthrop University	54,000	1,526,250	4,000,000			5,580,250
<b>Technical Colleges</b>	<b>99,022,815</b>	<b>46,138,573</b>	<b>34,418,000</b>	<b>14,031,250</b>	<b>60,750,000</b>	<b>254,360,638</b>
Aiken Technical College	18,500,000					18,500,000
Denmark Technical College	293,673	3,000,000				3,293,673
Florence-Darlington Technical College	951,602					951,602
Greenville Technical College	8,114,775	3,050,000	3,000,000		26,350,000	40,514,775
Horry-Georgetown Technical College	11,500,000					11,500,000
Midlands Technical College	6,100,000	2,000,000		2,999,250	16,000,000	27,099,250
Northeastern Technical College	500,249		11,400,000			11,900,249
Orangeburg-Calhoun Technical College		3,625,338				3,625,338
Piedmont Technical College	13,927,723		400,000			14,327,723
Spartanburg Community College	520,000		7,800,000			8,320,000

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Plan by Business Area

<b>Fund Source</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total Sources</b>
<b>Other</b>						
Technical College of the Lowcountry	212,346	16,000,000				16,212,346
Tri-County Technical College	28,285,000	8,000,000	9,200,000	3,000,000	12,000,000	60,485,000
Trident Technical College	6,826,629	8,463,235	2,618,000	8,032,000	6,400,000	32,339,864
Williamsburg Technical College	20,000	2,000,000				2,020,000
York Technical College	3,270,818					3,270,818
<b>Transportation</b>	<b>2,930,000</b>	<b>9,150,000</b>	<b>200,000</b>	<b>8,500,000</b>	<b>1,955,000</b>	<b>22,735,000</b>
Department of Transportation	2,930,000	9,150,000	200,000	8,500,000	1,955,000	22,735,000
<b>Total Other</b>	<b>808,261,773</b>	<b>437,439,078</b>	<b>318,382,525</b>	<b>145,378,196</b>	<b>298,209,119</b>	<b>2,007,670,691</b>



STATE OF SOUTH CAROLINA  
**2023 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

For the Plan Years 2024 - 2028

**Statewide**

**Summary of Proposed Permanent Improvement Projects**



STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
<b>Clemson University Public Service and Agriculture</b>						
<b>Plan Year 2024</b>						
Clemson Experimental Forest Causey Tract Exchange	1/19				20,000	20,000
Brody Property Acquisition	2/19				55,000	55,000
USACE Land Swap	3/19				20,000	20,000
Westinghouse Road CURF Property Acquisition	4/19				20,000	20,000
Critical PSA Infrastructure Improvements	5/19	3,626,000				3,626,000
Edisto REC Research Infra. Upgrades & Expansion	6/19	7,000,000				7,000,000
Poultry Science Research Facility	7/19	5,690,000				5,690,000
PSA Animal Farms Infrastructure	8/19	15,466,000				15,466,000
Old Central Road Land Swap	9/19				20,000	20,000
Plan Year 2024 Total		31,782,000			135,000	31,917,000
<b>Plan Year 2025</b>						
Garren Lake Dam Repairs	10/19	3,300,000				3,300,000
Sandhill Pond Dam Repairs	11/19	1,000,000				1,000,000
Critical PSA Research Infrastructure Improvements	12/19	6,000,000				6,000,000
Garrison Equine Barn Renovation	13/19	1,000,000				1,000,000
Coastal Vegetable Infrastructure Funds	14/19	3,000,000				3,000,000
Fisheries Research Facility at Piedmont REC	15/19	1,000,000				1,000,000
Research Infrastructure at Edisto REC	16/19	1,100,000				1,100,000
Baruch Institute Research Support Building Constr	17/19	9,000,000				9,000,000
Plan Year 2025 Total		25,400,000				25,400,000
<b>Plan Year 2026</b>						
Clemson Veterinary Diagnostic Center	18/19			7,000,000	3,000,000	10,000,000
Extension Education Training Facility - Sandhill	19/19	10,000,000				10,000,000
Plan Year 2026 Total		10,000,000		7,000,000	3,000,000	20,000,000
<b>Clemson University Public Service and Agriculture Total</b>		<b>67,182,000</b>		<b>7,000,000</b>	<b>3,135,000</b>	<b>77,317,000</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
<b>Department of Agriculture</b>						
<b>Plan Year 2024</b>						
SC State Farmers Market Perimeter Fencing	1/5	136,400				136,400
Plan Year 2024 Total		136,400				136,400
<b>Plan Year 2025</b>						
Pee Dee State Farmers Market Warehouse Renovation	2/5	750,000				750,000
SC State Farmers Market Billboard	3/5	550,000				550,000
Plan Year 2025 Total		1,300,000				1,300,000
<b>Plan Year 2026</b>						
SC State Farmers Market Enhancements	4/5	1,675,175				1,675,175
Pee Dee State Farmers Market (PDSFM) RV Park	5/5	1,740,000				1,740,000
Plan Year 2026 Total		3,415,175				3,415,175
<b>Department of Agriculture Total</b>		<b>4,851,575</b>				<b>4,851,575</b>



STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
<b>Department of Natural Resources</b>						
<b>Plan Year 2024</b>						
Greenville-Poinsett Bridge HP Callahan Creek Resto	1/71				209,608	209,608
Beaufort - Waddell Mariculture Maturation Ponds Ma	2/71	4,588,000				4,588,000
Pickens - Eastatoe Creek Stream Restoration	3/71	78,000			190,000	268,000
Greenville-Poinsett Bridge HP Land Acq (TNC-Boy Sc	4/71				700,000	700,000
Beaufort-Sea Island Cotton HP Land Acq (Coosaw Isl	5/71				513,000	513,000
Jasper - Tillman HP Land Acquisition (Allcare Trac	6/71				625,000	625,000
Greenville-Bunched Arrowhead HP Land Acq (Spence)	7/71				205,000	205,000
Greenville-Chestnut Ridge HP Land Acq (Monroe/Si)	8/71				130,000	130,000
Greenville-Bunched Arrowhead HPLand Acq (Burns Co)	9/71				105,000	105,000
Charleston-CCEHBR Building Demolition	10/71	1,452,000				1,452,000
Barnwell-Barnwell Fish Hatchery Restoration/Maint.	11/71	3,100,000				3,100,000
Lexington-Agency Storage Building	12/71	944,434			162,066	1,106,500
Barnwell-Barnwell Hatchery Manager's House & Feed	13/71				250,000	250,000
Charleston-Botany Bay WMA Shop Construction	14/71				700,000	700,000
Lexington-Hatchery Central Feed Building	15/71	550,000				550,000
Pickens-Clemson Office Renovations	16/71	450,000			150,000	600,000
Pickens County Shooting Range Improvements	17/71	37,500		2,250,000	175,000	2,462,500
Richland-Wateree River HP Road Culvert Colonel Cre	18/71				450,000	450,000
York - York Area Office Rebuild	19/71	1,142,250		187,500	20,250	1,350,000
Charleston - Fort Johnson Mechanical Infrastructur	20/71	4,050,000				4,050,000
Charleston-Santee Coastal WMA Murphy Island Dock	21/71				260,000	260,000
Charleston-Spoil Site Retaining Wall Repair	22/71	1,200,000				1,200,000
Colleton-Bennett's Point Field Station Renovations	23/71	805,200				805,200

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
<b>Department of Natural Resources</b>						
<b>Plan Year 2024</b>						
Darlington-Segars McKinnon HP Boardwalk Renovation	24/71				240,000	240,000
Georgetown-Cedar Island Dike Renovation	25/71	775,000		2,325,000		3,100,000
Georgetown - Samworth WMA - Historic House Maint	26/71				100,000	100,000
Georgetown-Yawkey-Cat Island House Renovation/Abat	27/71				150,000	150,000
Lancaster-Spring Stevens Hatchery Spillway/Water C	28/71	1,200,000				1,200,000
Lancaster-Spring Stevens Hatchery Bridge Replaceme	29/71	660,000				660,000
Lexington-Bundrick Island Dock Replacement	30/71	450,000			50,308	500,308
Oconee-Walhalla Fish Hatchery Trout Production Rac	31/71	10,200,000				10,200,000
Oconee-Walhalla Hatchery Bunk House Renovation	32/71	360,000				360,000
Colleton-Crosby Oxypolis HP Land Acq (Williams)	33/71				20,000	20,000
Lancaster-Mitigation Property Donations	34/71				60,000	60,000
Lancaster-Flat Creek Public Dove Field (HGM)	35/71				20,000	20,000
Greenville - Cedar Mountain Land Acq (Bramlett/Par	36/71				420,000	420,000
Horry-Waites Island Land Acquisition (Boyce)	37/71	1,300,000			3,020,000	4,320,000
Hampton/Jasper- Coosawhatchie HP/WMA Acq (OSI-Buc	38/71	15,520,000				15,520,000
Hampton/Jasper- Coosawhatchie HP/WMA Acq (TNC-Buck	39/71	17,020,000				17,020,000
Jasper-Coosawhatchie WMA/HP Land Acq (Gopher Torto	40/71				720,000	720,000
Jasper-Coosawhatchie HP Land Acq Part 3 (TNC-Sola	41/71			20,000	2,670,000	2,690,000
Pickens-South Saluda WMA (NT-Jopeco Tract)	42/71	7,520,000				7,520,000
Jasper-Coosawhatchie HP/WMA Land Acq Pt 2 (OSI-Glo	43/71			3,020,000	850,000	3,870,000
Pickens - Jocassee Gorges WMA Land Acq (Keasler)	44/71				380,000	380,000
Pickens-Jocassee Gorges WMA Land Acq (Rocky Bott)	45/71				246,000	246,000
Various - Land Acquisitions	46/71	140,000			330,000	470,000

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Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
<b>Department of Natural Resources</b>						
<b>Plan Year 2024</b>						
Colleton-Edisto River WMA Land Donation (LLT-Good)	47/71				20,000	20,000
Plan Year 2024 Total		73,542,384		7,802,500	14,141,232	95,486,116
<b>Plan Year 2025</b>						
Chester-Leeds Shooting Range	48/71	200,000		1,800,000		2,000,000
Georgetown-Yawkey Wildlife Center Multi-Use Bldg	49/71				1,000,000	1,000,000
McCormick-Bordeaux Dove Field Workshop	50/71	150,000				150,000
Beaufort-Turnure House Renovations	51/71	500,000				500,000
Charleston-Ft Johnson Historic House-Interior Reno	52/71	450,000				450,000
Berkeley-Dennis Ctr/Bayless Hatchery Renovation	53/71	1,010,000				1,010,000
Charleston-Santee Coastal Reserve -Cape - Dredging	54/71				200,000	200,000
Colleton-Donnelley WMA Fuel Tank Replacements	55/71	153,000				153,000
Colleton - Bear Island - Mosquito Dike Improvement	56/71	324,000				324,000
Colleton-Bear Island-Springfield Unit Dike	57/71	450,000		1,350,000		1,800,000
Chesterfield-Cheraw Fish Hatchery Renovation	58/71	463,000				463,000
Georgetown-Yawkey Wildlife Center Bridge Replacem	59/71	450,000			450,000	900,000
Georgetown-Samworth WMA-Big Field Dike Renovation	60/71	1,200,000				1,200,000
Lexington-Cohen Campbell Hatchery - Renovations	61/71	913,000				913,000
State Lakes - Renovation/ Replacement of Water Cont	62/71	5,000,000				5,000,000
Various - Land Acquisitions	63/71	600,000				600,000
Plan Year 2025 Total		11,863,000		3,150,000	1,650,000	16,663,000
<b>Plan Year 2026</b>						
Hampton-Hamilton Ridge House Renovation	64/71	3,000,000				3,000,000
Hampton-Webb WMA Lodge - Renovation	65/71	85,000			100,000	185,000
Various - Land Acquisitions	66/71				120,000	120,000
Charleston-Ft Johnson Boat Slip Renovation - Ph 2	67/71	8,500,000				8,500,000

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Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
<b>Department of Natural Resources</b>						
<b>Plan Year 2026</b>						
Plan Year 2026 Total		11,585,000			220,000	11,805,000
<b>Plan Year 2027</b>						
Beaufort - Waddell Mariculture Center Pumphouse	68/71	2,675,000				2,675,000
Lexington-Congaree Creek HP Workshop	69/71				400,000	400,000
Landsford Property Donation (Landsford Tract OSI-D)	70/71				20,000	20,000
Various - Land Acquisitions	71/71	180,000				180,000
Plan Year 2027 Total		2,855,000			420,000	3,275,000
<b>Department of Natural Resources Total</b>		<b>99,845,384</b>		<b>10,952,500</b>	<b>16,431,232</b>	<b>127,229,116</b>

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Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
<b>Department of Parks, Recreation and Tourism</b>						
<b>Plan Year 2024</b>						
North Mansion Complex Improvements ("TVAH")	1/60	9,600,000			1,775,000	11,375,000
Hunting Island Lighthouse Repairs	2/60	3,000,000			500,000	3,500,000
Cheraw State Park Cabins	3/60	3,500,000				3,500,000
Paving Agreement with SCDOT	4/60	4,660,000			10,000	4,670,000
Statewide Exhibits	5/60	1,000,000				1,000,000
Charles Towne Landing Puma Habitat Replacement	6/60	500,000			500,000	1,000,000
Asbestos/Mold/Lead Removal - Phase 5	7/60	1,000,000				1,000,000
Santee Cabin Renovations	8/60	3,000,000				3,000,000
Fairplay Welcome Center Rebuild and Beautification	9/60	8,529,513				8,529,513
North Augusta Welcome Center Rebuild	10/60	7,934,951				7,934,951
New Park Development	11/60	10,000,000			10,000	10,010,000
Ramsey Grove Duck Impoundments	12/60	500,000				500,000
Huntington Beach Water Control	13/60				150,000	150,000
Lee State Park Equestrian Center	14/60	100,000			10,000	110,000
Dreher Island State Park Upgrades	15/60	150,000				150,000
Kings Mountain Equestrian Campground Improvements	16/60	450,000			10,000	460,000
Statewide Dam Spillway Repairs	17/60	3,700,000				3,700,000
Day-use Restroom Renovations	18/60	2,000,000				2,000,000
Lake Greenwood Campground Improvements	19/60	200,000				200,000
Campground Bathhouse Improvements	20/60			3,000,000		3,000,000
Hampton Plantation Boardwalk and Dock	21/60	300,000				300,000
Repair Boardwalk at Huntington Beach	22/60	300,000		506,362		806,362
Repair Kayak Launch at Aiken	23/60	300,000				300,000
Statewide Property Acquisition - Phase 1	24/60	7,500,000				7,500,000
Calhoun Falls State Park Campground Utilities	25/60				960,000	960,000
Hunting Island State Park Beach Restoration	26/60	17,600,000			100,000	17,700,000

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Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
<b>Department of Parks, Recreation and Tourism</b>						
<b>Plan Year 2024</b>						
Restoration of 1930's CCC Structures	27/60	9,600,000				9,600,000
Paris Mountain Shiloh Ridge Trail System	28/60	325,000				325,000
River Falls Trail System	29/60	600,000				600,000
Plan Year 2024 Total		96,349,464		3,506,362	4,025,000	103,880,826
<b>Plan Year 2025</b>						
Welcome Center Rebuild - Blacksburg	30/60	8,000,000				8,000,000
Residence Replacement	31/60	1,050,000				1,050,000
Hunting Island State Park Cabins	32/60	10,000,000				10,000,000
Gap Creek Development	33/60				1,100,000	1,100,000
Water System Upgrades	34/60	1,000,000				1,000,000
Wastewater System Upgrades	35/60	1,000,000				1,000,000
Russ Point/Johnson Creek Boat Landing	36/60	200,000				200,000
Table Rock Nature Center Deck	37/60	500,000				500,000
Golf Course Improvements	38/60	3,000,000				3,000,000
Build Park Office at Lake Wateree SP	39/60			200,000		200,000
Build Park Office at Goodale SP	40/60			200,000		200,000
Musgrove Mill Visitor Center Exhibit Update	41/60				600,000	600,000
Cabin Upgrades	42/60	4,000,000				4,000,000
Camper Cabins	43/60	3,525,000				3,525,000
Hickory Knob Upgrades	44/60	3,000,000				3,000,000
Asbestos/Mold/Mildew Remediation - Phase 6	45/60	1,000,000				1,000,000
Campground Upgrades/Full Service Sites - Phase 1	46/60	3,000,000				3,000,000
State Park Fiber Installation	47/60	1,000,000				1,000,000
SCPRT Support Center Improvements	48/60	3,600,000				3,600,000
St. Phillips Operational Start-Up	49/60	1,000,000				1,000,000
Plan Year 2025 Total		44,875,000		400,000	1,700,000	46,975,000
<b>Plan Year 2026</b>						

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Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
<b>Department of Parks, Recreation and Tourism</b>						
<b>Plan Year 2026</b>						
Welcome Center Rebuild - Little River	50/60	6,000,000				6,000,000
Calhoun Falls State Park Marina Replacement	51/60	1,000,000			10,000	1,010,000
Kings Mountain CCC Bathhouse	52/60	500,000		1,500,000	1,000,000	3,000,000
LWCF Boardwalk Repairs - Lake Juniper (Cheraw SP)	53/60			100,000	100,000	200,000
Fairplay Welcome Center Wastewater Treatment Plant	54/60				300,000	300,000
Plan Year 2026 Total		7,500,000		1,600,000	1,410,000	10,510,000
<b>Plan Year 2027</b>						
State Lake Management	55/60	3,000,000				3,000,000
Shoreline Stabilization - Part 2	56/60	1,000,000				1,000,000
Welcome Center Rebuild - Landrum	57/60	5,000,000				5,000,000
Plan Year 2027 Total		9,000,000				9,000,000
<b>Plan Year 2028</b>						
Historic Homes Repair/Renovations, Statewide	58/60	2,500,000				2,500,000
Habitat Restoration	59/60				300,000	300,000
Statewide Trail Improvements and Repairs	60/60	500,000				500,000
Plan Year 2028 Total		3,000,000			300,000	3,300,000
<b>Department of Parks, Recreation and Tourism Total</b>		<b>160,724,464</b>		<b>5,506,362</b>	<b>7,435,000</b>	<b>173,665,826</b>

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**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
<b>Forestry Commission</b>						
<b>Plan Year 2024</b>						
RMS Wadmacon Project	1/2				20,000	20,000
Fire Support Aircraft	2/2	425,000				425,000
Plan Year 2024 Total		425,000			20,000	445,000
<b>Forestry Commission Total</b>		<b>425,000</b>			<b>20,000</b>	<b>445,000</b>



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Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
<b>Patriots Point Development Authority</b>						
<b>Plan Year 2024</b>						
Flight Academy Move and Construction	1/2				1,115,000	1,115,000
Patriots Point Gift Shop Building	2/2		10,000,000			10,000,000
Plan Year 2024 Total			10,000,000		1,115,000	11,115,000
<b>Patriots Point Development Authority Total</b>			<b>10,000,000</b>		<b>1,115,000</b>	<b>11,115,000</b>

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Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
<b>South Carolina State University Public Service and Agriculture</b>						
<b>Plan Year 2024</b>						
Camp Daniels Facilities Construction & Site Dev.	1/13	4,500,000		25,000,000	4,500,000	34,000,000
Agriculture Processing & Research Station (Olar)	2/13			150,000	1,850,000	2,000,000
Plan Year 2024 Total		4,500,000		25,150,000	6,350,000	36,000,000
<b>Plan Year 2025</b>						
Building Renovation (Catawba Region)	3/13			30,000	1,000,000	1,030,000
Facility Acquisition (Orangeburg County)	4/13			45,000	1,475,000	1,520,000
Plan Year 2025 Total				75,000	2,475,000	2,550,000
<b>Plan Year 2026</b>						
Facility Acquisition (Santee-Wateree Region)	5/13			45,000	1,475,000	1,520,000
Facility Acquisition (Greenwood)	6/13			20,000	1,500,000	1,520,000
Building Renovation (Orangeburg)	7/13			50,000	1,000,000	1,050,000
Facility Acquisition (Greenville)	8/13			20,000	1,500,000	1,520,000
Plan Year 2026 Total				135,000	5,475,000	5,610,000
<b>Plan Year 2027</b>						
Facility Acquisition (Beaufort County)	9/13			20,000	2,500,000	2,520,000
Building Renovation (Greenwood)	10/13			50,000	500,000	550,000
Building Renovation (Santee-Wateree)	11/13			50,000	1,000,000	1,050,000
Plan Year 2027 Total				120,000	4,000,000	4,120,000
<b>Plan Year 2028</b>						
Building Renovation (Beaufort County)	12/13			500,000	50,000	550,000
Building Renovation (Greenville)	13/13			50,000	1,000,000	1,050,000
Plan Year 2028 Total				550,000	1,050,000	1,600,000
<b>South Carolina State University Public Service and Agriculture Total</b>		<b>4,500,000</b>		<b>26,030,000</b>	<b>19,350,000</b>	<b>49,880,000</b>

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Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
<b>State Ports Authority</b>						
<b>Plan Year 2024</b>						
Navy Base Intermodal Facility	1/1	500,000,000				500,000,000
Plan Year 2024 Total		500,000,000				500,000,000
<b>State Ports Authority Total</b>		<b>500,000,000</b>				<b>500,000,000</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

<b>Correctional and Public Safety</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Total Sources</b>
<b>Department of Corrections</b>						
<b>Plan Year 2024</b>						
Manning CI. Asbestos Abatement	1/39				800,000	800,000
Upgrade Access Control - Headquarters/Secure Bldgs	2/39				200,000	200,000
TygerRiver CI Lower Yard - Lockup Replace Roof	3/39				2,000,000	2,000,000
Perimeter Road Security Fence	4/39				400,000	400,000
Turbeville CI - Regional Office	5/39				600,000	600,000
Academy Range Training Facility	6/39				2,000,000	2,000,000
Lieber CI - CERT Building	7/39				400,000	400,000
Lee CI - Engineering Rooms Upgrades	8/39	2,283,548				2,283,548
McDougall CI - Demolish and Rebuild Palmer Bldg.	9/39	6,000,000				6,000,000
Lieber CI - Kitchen Floor Resurface	10/39				226,255	226,255
Food Processing Plant Install Boiler	11/39				400,000	400,000
Modular Farm Project	12/39				350,000	350,000
Methane Recapture Project	13/39				8,000,000	8,000,000
Renovate Office Space for CT Machine	14/39	500,000				500,000
<b>Plan Year 2024 Total</b>		<b>8,783,548</b>			<b>15,376,255</b>	<b>24,159,803</b>
<b>Plan Year 2025</b>						
Lee CI - Replacement of Boilers (2)	15/39	2,000,000				2,000,000
Kershaw CI - 2 Chiller & Cooling Tower Replacement	16/39	3,000,000				3,000,000
Statewide Kitchen Hood Upgrades	17/39	6,000,000				6,000,000
Level 2&3 Institutions Lock Mechanism Replacement	18/39	11,000,000				11,000,000
Upgrade and Replacement of Perimeter Razor Wire	19/39	4,181,760				4,181,760
Camille Mental Health Therapy Class room	20/39	2,250,000				2,250,000
Broad River Mental Health Therapy Class room	21/39	2,250,000				2,250,000
<b>Plan Year 2025 Total</b>		<b>30,681,760</b>				<b>30,681,760</b>
<b>Plan Year 2026</b>						
Manning CI - Add HVAC to Tunnel	22/39	10,000,000				10,000,000
Kirkland CI Training Trailer Replacement	23/39	2,000,000				2,000,000

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Summary of Proposed Permanent Improvement Projects

Correctional and Public Safety	Rank	State	Debt	Federal	Other	Total Sources
<b>Department of Corrections</b>						
<b>Plan Year 2026</b>						
Wateree CI Waste Water Treatment Plant Upgrade	24/39	15,000,000				15,000,000
Major Maintenance and Repairs	25/39	8,000,000				8,000,000
Food Service Storage Warehouse Facility	26/39	16,000,000				16,000,000
Lee Lockup Slider Door Replacement	27/39	2,000,000				2,000,000
Plan Year 2026 Total		53,000,000				53,000,000
<b>Plan Year 2027</b>						
Mech. & Elect. Equipment Upgrades & Replacements	28/39	6,000,000				6,000,000
General Maintenance-Fire alarm Replacement	29/39	9,000,000				9,000,000
Wateree CI - Add HVAC to Tunnel	30/39	10,000,000				10,000,000
Tyger River CI. Wastewater Treatment Plant Upgrade	31/39	15,000,000				15,000,000
Renovations at the Central Inmate Bus Terminal	32/39	1,250,000				1,250,000
Academy Range Training Facility	33/39	2,000,000				2,000,000
Tyger River Range House	34/39	500,000				500,000
Plan Year 2027 Total		43,750,000				43,750,000
<b>Plan Year 2028</b>						
Major Maintenance and Repair	35/39	8,000,000				8,000,000
Security/Detention Systems & Equipment	36/39	5,000,000				5,000,000
General Maintenance - Roofing	37/39	2,500,000				2,500,000
General Maintenance - Floor Repairs/Replacements	38/39	1,000,000				1,000,000
Wateree CI Waste Water Treatment Plant Upgrade	39/39	15,000,000				15,000,000
Plan Year 2028 Total		31,500,000				31,500,000
<b>Department of Corrections Total</b>		<b>167,715,308</b>			<b>15,376,255</b>	<b>183,091,563</b>

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Summary of Proposed Permanent Improvement Projects

<b>Correctional and Public Safety</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Total Sources</b>
<b>Department of Juvenile Justice</b>						
<b>Plan Year 2024</b>						
Youth Industries Fire/Safety Needs	1/44	238,835				238,835
BRRRC Roof Replacements	2/44	4,200,000				4,200,000
New Detention Center	3/44	16,000,000				16,000,000
Additional Maintenance and Security Upgrades(MEC)	4/44	4,329,788				4,329,788
Generator Replacements	5/44	1,500,000				1,500,000
CIOC Upgrades	6/44	2,500,000				2,500,000
IT Building Security Improvements	7/44	1,500,000				1,500,000
Goldsmith Security Improvements	8/44	2,000,000				2,000,000
Central Warehouse Replacement	9/44	5,000,000				5,000,000
Security Upgrades Maple, Holly, Poplar, Cypress	10/44	1,000,000				1,000,000
BRRRC Kitchen Remodel	11/44	5,000,000				5,000,000
Additional BRRRC Roof Replacements	12/44	4,000,000				4,000,000
Security Fencing	13/44	5,000,000				5,000,000
Security Upgrades for CEC	14/44	2,750,000				2,750,000
Security Upgrades for UEC	15/44	2,750,000				2,750,000
CEC Boiler Replacement	16/44	585,105				585,105
UEC Boiler Replacement	17/44	585,105				585,105
PREA Safety Upgrades	18/44	200,000				200,000
Annual Facilities Painting	19/44	250,000				250,000
Annual LED Lighting Upgrades	20/44	300,000				300,000
Lock Replacements	21/44	250,000				250,000
Plan Year 2024 Total		59,938,833				59,938,833
<b>Plan Year 2025</b>						
Relocation of IT	22/44	6,000,000				6,000,000
Demolish Buildings	23/44	5,500,000				5,500,000
Annual LED Lighting Upgrades	24/44	300,000				300,000
New Laundry Facility	25/44	4,000,000				4,000,000
PREA Safety Upgrades	26/44	1,000,000				1,000,000
Annual Facilities Painting	27/44	200,000				200,000

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<b>Correctional and Public Safety</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Total Sources</b>
<b>Department of Juvenile Justice</b>						
<b>Plan Year 2025</b>						
Plan Year 2025 Total		17,000,000				17,000,000
<b>Plan Year 2026</b>						
Major Maintenance and Repairs	28/44	3,000,000				3,000,000
Demolish Buildings	29/44	10,000,000				10,000,000
Roof Replacements	30/44	2,000,000				2,000,000
PSO Building Replacement	31/44	2,000,000				2,000,000
Support Services Buiding Renovations	32/44	250,000				250,000
Annual Facilities Painting	33/44	200,000				200,000
Plan Year 2026 Total		17,450,000				17,450,000
<b>Plan Year 2027</b>						
Additional Security Fencing	34/44	3,000,000				3,000,000
Demolish Buildings	35/44	5,500,000				5,500,000
Roof Replacements	36/44	2,000,000				2,000,000
Install Emergency Generators	37/44	2,500,000				2,500,000
Annual Facilities Painting	38/44	200,000				200,000
Annual LED Lighting Upgrade	39/44	300,000				300,000
Plan Year 2027 Total		13,500,000				13,500,000
<b>Plan Year 2028</b>						
Major Maintenance and Repairs	40/44	3,000,000				3,000,000
General Maintenance-Fire Alarm Replacements	41/44	5,000,000				5,000,000
Safety and Security Upgrades	42/44	3,000,000				3,000,000
Hazardous Material Abatement and Remediation	43/44	500,000				500,000
Annual Facilities Painting	44/44	200,000				200,000
Plan Year 2028 Total		11,700,000				11,700,000
<b>Department of Juvenile Justice Total</b>		<b>119,588,833</b>				<b>119,588,833</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

<b>Correctional and Public Safety</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Total Sources</b>
<b>Department of Public Safety</b>						
<b>Plan Year 2024</b>						
Highway Patrol Post Roof Replacements	1/10				250,000	250,000
DPS Headquarters Controls Upgrade	2/10				400,000	400,000
DMV Headquarters Restroom renovations	3/10				350,000	350,000
Plan Year 2024 Total					1,000,000	1,000,000
<b>Plan Year 2025</b>						
DMV Headquarters Ground Floor HVAC Renovation	4/10				2,400,000	2,400,000
DPS Headquarters 70-Ton Chiller Replacement	5/10				535,000	535,000
Plan Year 2025 Total					2,935,000	2,935,000
<b>Plan Year 2026</b>						
DPS/DMV Passenger Elevator Upgrades	6/10				1,500,000	1,500,000
Highway Patrol Facilities Statewide Paving	7/10				500,000	500,000
Plan Year 2026 Total					2,000,000	2,000,000
<b>Plan Year 2027</b>						
DMV Headquarters Air Handler/ Controls Replacements	8/10				3,540,000	3,540,000
DPS/DMV Headquarters Paving Replacement & Repairs	9/10				1,000,000	1,000,000
Plan Year 2027 Total					4,540,000	4,540,000
<b>Plan Year 2028</b>						
DMV Headquarters First Floor HVAC Renovation	10/10	3,120,000				3,120,000
Plan Year 2028 Total					3,120,000	3,120,000
<b>Department of Public Safety Total</b>		<b>3,120,000</b>			<b>10,475,000</b>	<b>13,595,000</b>



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Summary of Proposed Permanent Improvement Projects

<b>Correctional and Public Safety</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Total Sources</b>
<b>Law Enforcement Training Council</b>						
<b>Plan Year 2024</b>						
Vehicle Tactical Range	1/8				240,000	240,000
Plan Year 2024 Total					240,000	240,000
<b>Plan Year 2025</b>						
Renovate East Dormitory Restrooms	2/8	887,232				887,232
Mechanic Shop Upgrades	3/8	162,726				162,726
Plan Year 2025 Total		1,049,958				1,049,958
<b>Plan Year 2026</b>						
Water Heater Replacements	4/8	241,500				241,500
East Dorm Air Handler Replacement	5/8	149,500				149,500
East Dorm Fan Coils and Controls Upgrade	6/8	460,000				460,000
Plan Year 2026 Total		851,000				851,000
<b>Plan Year 2027</b>						
Weapons Range Roof Replacements	7/8	402,500				402,500
Plan Year 2027 Total		402,500				402,500
<b>Plan Year 2028</b>						
Air Handler and Fan Coil Replacements	8/8	1,874,500				1,874,500
Plan Year 2028 Total		1,874,500				1,874,500
<b>Law Enforcement Training Council Total</b>		<b>4,177,958</b>			<b>240,000</b>	<b>4,417,958</b>

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Summary of Proposed Permanent Improvement Projects

Correctional and Public Safety	Rank	State	Debt	Federal	Other	Total Sources
<b>State Law Enforcement Division</b>						
<b>Plan Year 2024</b>						
SLED Pee Dee Office Construction	1/7	6,769,464				6,769,464
Gilbert-Center for School Safety Upgrade	2/7	1,150,000				1,150,000
Aviation Hangar Upfit	3/7				4,000,000	4,000,000
Plan Year 2024 Total		7,919,464			4,000,000	11,919,464
<b>Plan Year 2025</b>						
Radio Upgrade	4/7				4,000,000	4,000,000
Headquarters Renovations	5/7				1,550,000	1,550,000
CJIS Roof	6/7	576,000				576,000
Plan Year 2025 Total		576,000			5,550,000	6,126,000
<b>Plan Year 2026</b>						
IT Expansion	7/7				354,000	354,000
Plan Year 2026 Total					354,000	354,000
<b>State Law Enforcement Division Total</b>		<b>8,495,464</b>			<b>9,904,000</b>	<b>18,399,464</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

<b>Executive and Administrative</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Total Sources</b>
<b>Department of Administration</b>						
<b>Plan Year 2024</b>						
State Library Subgrade Waterproofing	1/134	205,000				205,000
Energy Facility Replace Boiler	2/134	638,781				638,781
Mills Jarrett Building Lightning Protection System	3/134	200,000				200,000
Wade Hampton Replace Fan Coil Units	4/134	720,000				720,000
Dennis Bldg Replace Fan Coil Units and Water Lines	5/134				1,075,021	1,075,021
Gressette Replace VAV Terminal Hot Water Reheat	6/134	100,000			850,000	950,000
State Library Electrical Distribution System	7/134	375,000				375,000
Senate Street Parking Lot Repair/ Replacement	8/134	225,000			587,000	812,000
Archives and History Replace 2 Boilers	9/134	665,000				665,000
Ad Gen Chilled & Hot Water Distribution	10/134	1,000,000				1,000,000
Columbia Mills Replace HVAC Mechanical System	11/134	5,509,848				5,509,848
State Library Window Replacement	12/134	1,000,000				1,000,000
Sims/Aycock Replace Two Boilers	13/134	1,175,320				1,175,320
DSS Harden Street Replace Air Handlers	14/134	904,485				904,485
AG's Office 1st, 2nd, & 3rd Floor Densification	15/134				7,700,000	7,700,000
Calhoun 5th Floor Library Conversion to Courtroom	16/134				991,640	991,640
Calhoun 3rd&4th Floor Staff Attorney Office Spaces	17/134				649,770	649,770
Data Center Emergency Breaker and ATS #4 and #5	18/134				503,534	503,534
Dennis Building - Canteen Renovation	19/134				291,268	291,268
Dennis Building Replace 2 Rooftop Air Handlers	20/134				1,600,000	1,600,000
Calhoun Building Replace Fan Coil Units	21/134				550,000	550,000
Supreme Court Replace Fan Coil Units	22/134				250,000	250,000
Archives and History Replace VAV Boxes	23/134	590,950			100,000	690,950
Calhoun Building Operable Window Replacement	24/134				2,380,000	2,380,000

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Summary of Proposed Permanent Improvement Projects

<b>Executive and Administrative</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Total Sources</b>
<b>Department of Administration</b>						
<b>Plan Year 2024</b>						
Dennis Building Roof Replacement	25/134	1,200,000				1,200,000
Brown Building Replace East and West Side BUS Bar	26/134	825,000				825,000
Blatt Building Replace 5th Floor Flooring	27/134	650,000				650,000
Brown Builising Repoint and Clean Facade	28/134				500,000	500,000
Calhoun Building Repoint and Clean Exterior Facade	29/134				450,000	450,000
Dennis Building Repoint and Clean Exterior Facade	30/134				500,000	500,000
Wade Hampton Repoint and Clean Exterior Facade	31/134				500,000	500,000
Supreme Court First Floor Carpet Replacement	32/134				120,000	120,000
Forsythe Building Flooring and Wall Finishes	33/134				250,000	250,000
Fleet Reception Office Space Addition	34/134				150,000	150,000
Data Center Computer Room Redundant Cooling	35/134				500,000	500,000
Columbia Mills SCDHEC Flooding Remediation Repairs	36/134				664,154	664,154
SCCB Generator Replacement and Lighting Updates	37/134				614,681	614,681
Columbia Mills Educational Hallway Renovation SCSM	38/134				1,007,688	1,007,688
<b>Plan Year 2024 Total</b>		<b>15,984,384</b>			<b>22,784,756</b>	<b>38,769,140</b>
<b>Plan Year 2025</b>						
Blatt VAV Terminal Hot Water Reheat Floor 3	39/134	1,200,000				1,200,000
Gressette Replace VAV Terminal Hot Water Reheat	40/134	1,053,781				1,053,781
Data Center UPS A-side Module 1 and Battery String	41/134				1,500,000	1,500,000
North Tower Parking Lot Repairs (Visitor Parking)	42/134	400,000				400,000
Governor's Mansion Rewire Outdoor Elec. Lighting	43/134	200,000				200,000
State House Replace Laser Beam Smoke Detectors	44/134	2,300,000				2,300,000
Sims/Aycock Electrical Distribution Systems	45/134				1,400,000	1,400,000
North Tower Replace VAV Boxes	46/134				950,000	950,000

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Summary of Proposed Permanent Improvement Projects

<b>Executive and Administrative</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Total Sources</b>
<b>Department of Administration</b>						
<b>Plan Year 2025</b>						
Senate Street Elevator Modernization	47/134	800,000				800,000
North Tower Replace Chillers	48/134				1,250,000	1,250,000
North Tower Flooring Repair and Replacement	49/134				400,000	400,000
Senate Street Flooring Repair and Replacement	50/134				250,000	250,000
State House Painting, Repointing & Weatherproofing	51/134	2,150,000			500,000	2,650,000
Data Center Roof Replacement	52/134	750,000				750,000
Data Center Replace AHU	53/134	450,000				450,000
Data Center Replace VAV Boxes and Controls	54/134	550,000				550,000
Brown Building VAVs, Lighting and Ceiling Tiles	55/134	2,250,000				2,250,000
Assembly Street Deck Elevator Modernization	56/134	1,000,000				1,000,000
Data Center Replace ATS 2, 6 & Emergency Breakers	57/134				500,000	500,000
Dennis Bldg Replace Fan Coil Units and Water Lines	58/134				750,000	750,000
Plan Year 2025 Total		13,103,781			7,500,000	20,603,781
<b>Plan Year 2026</b>						
Brown Building Elevator Controls Modernization	59/134	300,000			1,700,000	2,000,000
Sims Aycock Replace Fan Coil Units	60/134	1,303,781				1,303,781
Sumter Street Roof Repairs and Coating	61/134	250,000				250,000
State Library Replace 2nd Floor Fan Coil Units	62/134	150,000				150,000
Senate Street Replace Chiller	63/134	350,000				350,000
Archives and History Replace Two Chillers	64/134	650,000				650,000
Archives and History Replace Clean Steam Boiler #3	65/134	350,000				350,000
Wade Hampton Flooring Repair and Replacement	66/134	325,000				325,000
Data Center Bldg Envelope Maintenance and Repairs	67/134	500,000				500,000
Data Center Parking Lot Repairs and Resurfacing	68/134	150,000				150,000
Data Center UPS A-side Module 2 and Battery String	69/134				1,500,000	1,500,000

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Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Total Sources
<b>Department of Administration</b>						
<b>Plan Year 2026</b>						
Archives and History FACP and Associated Devices	70/134	400,000				400,000
Ad Gen 1st & 3 Floor VAV Boxes, TSTs and Controls	71/134	775,000				775,000
Archives and History Elevator Modernization	72/134	1,000,000				1,000,000
Columbia Mills Elevator (6) Modernization	73/134	350,000			1,650,000	2,000,000
Brown Bldg VAVs, Lighting & Ceiling Tiles (2nd Fl)	74/134	750,000				750,000
Sumter St Brick Wall Repointing East, South, West	75/134	650,000				650,000
McEachern Parking Facility Replace Roll Up Doors	76/134	100,000			150,000	250,000
Dennis Building 1st Floor AHU, VAVs and Water Line	77/134				1,100,000	1,100,000
Wade Hampton Window Refurbishment	78/134	2,500,000				2,500,000
Wade Hampton Reline/Replace Water Drain Lines	79/134	500,000				500,000
Senate St HR Flooring Replacement	80/134	300,000				300,000
Calhoun Building Flooring Replacement	81/134	450,000				450,000
Supreme Court Flooring Replacement	82/134	500,000				500,000
McEachern Parking Reinforcement & Restriping	83/134	750,000				750,000
Data Center Emergency Breaker & ATS #3 & #7	84/134				500,000	500,000
SC Data Center - Replace CRAC Units 3, 8, 7 & 9	85/134				500,000	500,000
<b>Plan Year 2026 Total</b>		<b>13,353,781</b>			<b>7,100,000</b>	<b>20,453,781</b>
<b>Plan Year 2027</b>						
Dennis Building Flooring Replacement	86/134				350,000	350,000
Senate Street Lodge Replace Roof	87/134	100,000			300,000	400,000
Senate Street Lodge Replace Cooling Towers	88/134	100,000			400,000	500,000
Senate Street Lodge Replace AHU-1	89/134	400,000				400,000
Supreme Court Replace Lower Roof	90/134	200,000			250,000	450,000
Calhoun Building Roof Replacement	91/134	1,200,000				1,200,000
Sims Aycock Replace Aycock AHU	92/134	453,781				453,781

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<b>Executive and Administrative</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Total Sources</b>
<b>Department of Administration</b>						
<b>Plan Year 2027</b>						
Federal Surplus Office Bldg Ext Repairs & Windows	93/134				115,000	115,000
Federal Surplus New Warehouse	94/134				7,130,000	7,130,000
State Library Replace Sanitary Sewer Drains	95/134	250,000				250,000
Dennis Bldg 2nd and 3rd Floor HVAC and Water Lines	96/134	600,000			500,000	1,100,000
Sumter Street Parking Lot Resurfacing	97/134	400,000				400,000
Data Center Replace Small Chiller	98/134	400,000				400,000
Sims Aycokk VAVs, Controls20 and Ceiling Tiles	99/134	1,450,000			950,000	2,400,000
State House Passenger Elevators Modernization	100/134	900,000				900,000
Laurel Street Warehouse Parking Lot Resurfacing	101/134				750,000	750,000
Governor's Mansion Basement Boiler & Water Heater	102/134				250,000	250,000
Blatt Replace FACP and Devices	103/134	500,000			250,000	750,000
Capitol Complex Repair Concrete Walkways	104/134	200,000				200,000
Blatt Building VAVs, Ceiling, Lights & Carpet Fl 2	105/134	1,200,000				1,200,000
SC Data Center - Replace CRAC Units 2, 6, 10 & 11	106/134				500,000	500,000
State House Stairwells	107/134	1,400,000				1,400,000
State House Rebuild AHUs #4-#9	108/134	1,300,000				1,300,000
Supreme Court Replace 3 Air Handlers	109/134	1,600,000				1,600,000
Senate Street Replace Hot Water Boiler	110/134	200,000				200,000
Calhoun Hallway Lighting & Interlocking Ceiling	111/134	300,000				300,000
Senate St Lodge Replace Hot Water Boiler	112/134	200,000				200,000
<b>Plan Year 2027 Total</b>		<b>13,353,781</b>			<b>11,745,000</b>	<b>25,098,781</b>
<b>Plan Year 2028</b>						
McEachern Parking Facility Replace Lights with LED	113/134				700,000	700,000
Senate St Repair Front Columns and Clean Exterior	114/134	100,000			250,000	350,000
Wade Hampton Water Fountains and Drain Lines	115/134				200,000	200,000

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<b>Department of Administration</b>						
<b>Plan Year 2028</b>						
Adj Gen Bldg Fire Detection and Suppression System	116/134				350,000	350,000
Adj Gen Bldg Replace Windows	117/134	850,000				850,000
SCDAH Flooring Replacement	118/134	275,000			150,000	425,000
Columbia Mills Replace Entrance Doors	119/134	398,781				398,781
Wade Hampton Bathrooms & Domestic Water Lines	120/134	280,000			720,000	1,000,000
Columbia Mills Upgrade Parking Lot Lighting (LED)	121/134	150,000				150,000
Laurel Street Renovate Bathrooms	122/134	150,000				150,000
Adj Hen Bldg Interior Lighting Upgrades (LED)	123/134	250,000				250,000
North Tower Interior Lighting Upgrades (LED)	124/134	250,000				250,000
State House Steam & Chilled Water Supply & Return	125/134	2,000,000				2,000,000
Columbia Mills Replace HVAC Mechanical System	126/134	2,700,000			780,000	3,480,000
N Tower Parking Lot Resurfacing (North/East Side)	127/134	750,000			50,000	800,000
Harden St DSS Parking Lot #1 Resurfacing	128/134	200,000			300,000	500,000
Columbia Mills Exterior Walls Weatherproofing	129/134	750,000				750,000
State House Interior Lighting Upgrades (LED)	130/134	1,600,000				1,600,000
FM Energy Replace Cooling Tower #1	131/134	700,000				700,000
Mills Jarrett Replace Jarrett Side Roof	132/134	600,000				600,000
Laurel Street Warehouse Replace Roof	133/134	500,000				500,000
Sims Aycock Update Facility Bathrooms	134/134	850,000				850,000
Plan Year 2028 Total		13,353,781			3,500,000	16,853,781
<b>Department of Administration Total</b>		<b>69,149,508</b>			<b>52,629,756</b>	<b>121,779,264</b>



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<b>Department of Veterans' Affairs</b>						
<b>Plan Year 2024</b>						
MJ Dolly Cooper Veterans' Cemetery Perimeter Fence	1/3	114,000				114,000
MJ Dolly Cooper Raise & Align Headstones	2/3	525,000				525,000
Plan Year 2024 Total		639,000				639,000
<b>Plan Year 2025</b>						
Committal Shelter II	3/3	1,280,000				1,280,000
Plan Year 2025 Total		1,280,000				1,280,000
<b>Department of Veterans' Affairs Total</b>		<b>1,919,000</b>				<b>1,919,000</b>

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<b>Office of Adjutant General</b>						
<b>Plan Year 2024</b>						
Aiken Readiness Center & Cyber Integration Center	1/54	9,806,584		23,139,200	10,000,000	42,945,784
Armory Revitalizations 2023-2024 (Annualized)	2/54	5,500,000		5,500,000		11,000,000
Statewide Readiness Ctr Female Latrines (Annual)	3/54	245,000		735,000		980,000
Training Sites TT Enlisted Barracks Replc (Annual)	4/54			3,600,000		3,600,000
Statewide RC Stand-By Emergency Generator (Annual)	5/54	645,000		1,935,000		2,580,000
AASF Donaldson Storefront Replacement	6/54			937,727		937,727
McEntire AASF Runway Improvements (Annualized)	7/54			2,300,000		2,300,000
Wellford RC Military Vehicle Expansion and New POV	8/54	228,982		686,946		915,928
MIL Vehicle Parking, Concrete Pavement (FMS-1)	9/54			375,793		375,793
(SC Military) Museum Green Space	10/54	398,440				398,440
Graniteville Armory - Kitchen Upfit	11/54	139,769		139,769		279,538
AASF-1 Roof Replacement (Apache Hanger Old)	12/54			1,033,469		1,033,469
Golden Lion Re-Pave	13/54			583,932		583,932
USPFO DPI: HVAC Unit Replacement and Back Up Unit	14/54			96,968		96,968
McEntire JAFRC Supply Storage Building	15/54	236,455		709,363		945,818
CHTS Organizational Storage Building	16/54			1,266,757		1,266,757
MTC Building 3410 Roof Replacement	17/54			201,548		201,548
Eastover RC LED Lighting Upgrades	18/54	58,500		175,500		234,000
Office of The Adjutant General Facility Upgrades	19/54	705,000		795,000		1,500,000
<b>Plan Year 2024 Total</b>		<b>17,963,730</b>		<b>44,211,972</b>	<b>10,000,000</b>	<b>72,175,702</b>
<b>Plan Year 2025</b>						
McEntire Joint National Guard Base Land Purchase	20/54	2,030,000				2,030,000
Armory Revitalizations 2024-2025 (Annualized)	21/54	5,500,000		5,500,000		11,000,000
Statewide Readiness Ctr Female Latrines (Annual)	22/54	422,500		1,267,500		1,690,000

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<b>Office of Adjutant General</b>						
<b>Plan Year 2025</b>						
Training Sites TT Enlisted Barracks Replc (Annual)	23/54			3,600,000		3,600,000
Statewide RC Stand-By Emergency Generator (Annual)	24/54	592,500		1,777,500		2,370,000
McEntire AASF Runway Improvements (Annualized)	25/54			2,100,000		2,100,000
McEntire Elevated Storage Tank	26/54			100,000		100,000
RC / FMS Parking Improvements (Annualized)	27/54	170,049		510,144		680,193
Pine Ridge Armory (SCEMD) Building Expansion	28/54				20,000,000	20,000,000
Pine Ridge Armory (SCEMD) Parking Lot Renovation	29/54	375,000		375,000		750,000
(SCEMD) PPE Stockpile Warehouse Purchase	30/54			14,500,000		14,500,000
Pine Ridge Armory (SCEMD) Solar Parking Lot	31/54	100,000		100,000		200,000
NG Federal Facilities Revitalization (Annualized)	32/54			1,000,000		1,000,000
RC / FMS Roof Repairs (Annualized)	33/54	500,000		500,000		1,000,000
MTC Building 3891 Roof Replacement (YCA)	34/54	73,125		219,375		292,500
<b>Plan Year 2025 Total</b>		<b>9,763,174</b>		<b>31,549,519</b>	<b>20,000,000</b>	<b>61,312,693</b>
<b>Plan Year 2026</b>						
Armory Revitalizations 2025-2026 (Annualized)	35/54	5,500,000		5,500,000		11,000,000
Statewide Readiness Ctr Female Latrines (Annual)	36/54	222,500		667,500		890,000
Training Sites TT Enlisted Barracks Replc (Annual)	37/54			2,500,000		2,500,000
Statewide RC Stand-By Emergency Generator (Annual)	38/54	150,000		450,000		600,000
RC / FMS Parking Improvements (Annualized)	39/54	170,049		510,144		680,193
NG Federal Facilities Revitalization (Annualized)	40/54			1,000,000		1,000,000
RC / FMS Roof Repairs (Annualized)	41/54	500,000		500,000		1,000,000
<b>Plan Year 2026 Total</b>		<b>6,542,549</b>		<b>11,127,644</b>		<b>17,670,193</b>
<b>Plan Year 2027</b>						
Armory Revitalizations 2026-2027 (Annualized)	42/54	5,500,000		5,500,000		11,000,000
Statewide Readiness Ctr Female Latrines (Annual)	43/54	222,500		667,500		890,000

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

<b>Executive and Administrative</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Total Sources</b>
<b>Office of Adjutant General</b>						
<b>Plan Year 2027</b>						
Training Sites TT Enlisted Barracks Replc (Annual)	44/54			2,500,000		2,500,000
RC / FMS Parking Improvements (Annualized)	45/54	170,049		510,144		680,193
NG Federal Facilities Revitalization (Annualized)	46/54			1,000,000		1,000,000
RC / FMS Roof Repairs (Annualized)	47/54	500,000		500,000		1,000,000
Pine Ridge Armory (SCEMD) Water Storage System	48/54	400,000		400,000		800,000
Plan Year 2027 Total		6,792,549		11,077,644		17,870,193
<b>Plan Year 2028</b>						
Armory Revitalizations 2027-2028 (Annualized)	49/54	5,500,000		5,500,000		11,000,000
Statewide Readiness Ctr Female Latrines (Annual)	50/54	211,250		633,750		845,000
Training Sites TT Enlisted Barracks Replc (Annual)	51/54			3,600,000		3,600,000
RC / FMS Parking Improvements (Annualized)	52/54	170,049		510,144		680,193
NG Federal Facilities Revitalization (Annualized)	53/54			1,000,000		1,000,000
RC / FMS Roof Repairs (Annualized)	54/54	500,000		500,000		1,000,000
Plan Year 2028 Total		6,381,299		11,743,894		18,125,193
<b>Office of Adjutant General Total</b>		<b>47,443,301</b>		<b>109,710,673</b>	<b>30,000,000</b>	<b>187,153,974</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Total Sources
<b>Department of Disabilities and Special Needs</b>						
<b>Plan Year 2024</b>						
CC-Hillside 620 - HVAC Replacement	1/75		300,000			300,000
CC-Hillside 220 - HVAC Replacement	2/75		300,000			300,000
CC-Highlands Development Services-Roof Replacement	3/75		450,000			450,000
CC-Highland Dorms 110,210,310-Bathroom Renovations	4/75		450,000			450,000
CC-Highlands 110 - Renovations	5/75		1,000,000			1,000,000
CC-Hillside Dorms - Bathroom Renovations	6/75		600,000			600,000
MC-Palm Dorm - Roof Replacement	7/75		475,000			475,000
MC-Magnolia Dorm - Roof Replacement	8/75		475,000			475,000
MC-Chestnut,Juniper, Palm, Willow-Bthrm Renovation	9/75		850,000			850,000
MC-Cedar Dorm - Renovation	10/75		1,500,000			1,500,000
PD-ExteriorCladding/Bldg.Envelope Repair	11/75		600,000			600,000
PD-Gym/Therapy/Pool Building-Renovations	12/75		2,500,000			2,500,000
WC-Building 101 - Renovations	13/75		450,000			450,000
WC-Chapel - Exterior Repairs	14/75		225,000			225,000
WC-Building 201 - Renovations	15/75		2,500,000			2,500,000
PD-Campus Wide-Fire Alarm System Replacement	16/75		500,000			500,000
WC-Hallett, Sloan - Floor Coverings	17/75		685,000			685,000
Upgrade ATS for Emergency Generators at CC Dorms	18/75		505,000			505,000
Plan Year 2024 Total			14,365,000			14,365,000
<b>Plan Year 2025</b>						
CC-Hillside Dorms - Drain Line Repairs	19/75		650,000			650,000
CC-Maint.Bldg. - Building Envelope&HVAC Repairs	20/75		500,000			500,000
CC-Hillside- ExteriorSoffit Replace/Bldg.Envelope	21/75		245,000			245,000
MC-Sequoia - Roof Replacement	22/75		475,000			475,000
MC-Walnut - Roof Replacement	23/75		475,000			475,000

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**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Total Sources
<b>Department of Disabilities and Special Needs</b>						
<b>Plan Year 2025</b>						
MC-Cedar Dorm - Roof Replacement	24/75		475,000			475,000
MC-BathrmRenovations (MagnoliaMesquiteOakSycamore)	25/75		850,000			850,000
PD-Campus Entry Security Gate	26/75		200,000			200,000
MC-Campus Wide Fire Alarm Replacement	27/75		650,000			650,000
PD-Saleeby Center - Generator Replacement	28/75		400,000			400,000
PD-Saleeby Center - Complete Window Replacement	29/75		250,000			250,000
PD-Saleeby Center- West Wing - Drain Line Repairs	30/75		175,000			175,000
WC-Hallet School Auditorium - Roof Replacement	31/75		850,000			850,000
WC-Building 204 - Roof Replacement	32/75		350,000			350,000
WC-Work Act Ctr - Renovations	33/75		300,000			300,000
WC- Campus Entry Security Gate	34/75		200,000			200,000
SW-Paving and Site Work	35/75		500,000			500,000
Plan Year 2025 Total			7,545,000			7,545,000
<b>Plan Year 2026</b>						
CO-Parking Lot Resurfacing	36/75		450,000			450,000
CC-Indoor Pool Building - Roof Replacement	37/75		400,000			400,000
MC-Juniper & Walnut - Generator Replacement	38/75		250,000			250,000
MC-Juniper - Roof Replacment	39/75		475,000			475,000
MC-Chestnut - Roof Replacement	40/75		475,000			475,000
MC-Work Activity Center - Roof Replacement	41/75		450,000			450,000
MC-Willow - Roof Replacement	42/75		475,000			475,000
MC-Juniper - Renovation	43/75		1,000,000			1,000,000
PD-Medical Services - Roof Replacement	44/75		200,000			200,000
WC-Building 204 - Generator Replacement	45/75		250,000			250,000
WC-Campus-Wide - Fire Alarm Replacement	46/75		650,000			650,000

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**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Total Sources
<b>Department of Disabilities and Special Needs</b>						
<b>Plan Year 2026</b>						
WC-Relocation of Campus Communications Hub	47/75		450,000			450,000
SW-Building Demos (Suber,Lakeside430/530,Staff Dev)	48/75		2,000,000			2,000,000
Plan Year 2026 Total			7,525,000			7,525,000
<b>Plan Year 2027</b>						
CC-Campus-Wide Retherm Replacement	49/75		1,000,000			1,000,000
CC-HighlandsDevelopmentBldg.-Generator Replacement	50/75		250,000			250,000
CC-Gymnasium - Chiller Replacement	51/75		250,000			250,000
MC-Palmetto - Roof Replacement	52/75		475,000			475,000
MC-Oak - Roof Replacement	53/75		475,000			475,000
MC-Administration Bldg. - Roof Replacement	54/75		245,000			245,000
MC-Plaza - Roof Replacement	55/75		225,000			225,000
MC-Chestnut&Program Bldgs.-Generator Replacement	56/75		450,000			450,000
PD-Cafeteria & Warehouse - Roof Replacement	57/75		350,000			350,000
PD-Saleeby Center- Complete Fire Alarm Replacement	58/75		300,000			300,000
WC-Rear Property Line - Security Fence	59/75		150,000			150,000
WC-Dorms 102/104 & 103/105 - Generator Replacement	60/75		450,000			450,000
WC-Building 202 - Demolition	61/75		1,300,000			1,300,000
SW-Paving and Site Work	62/75		500,000			500,000
SW-Energy Management and Controls Upgrades	63/75		300,000			300,000
Plan Year 2027 Total			6,720,000			6,720,000
<b>Plan Year 2028</b>						
CC-Highlands 310 - Renovations	64/75		1,000,000			1,000,000
MC-Mesquite - Roof Replacement	65/75		475,000			475,000
MC-Sycamore - Roof Replacement	66/75		475,000			475,000
MC-Maintenance Bldg. - Roof Replacement	67/75		550,000			550,000
MC-Bathroom Renovations-DaySvc/Mesquite/Palmetto	68/75		500,000			500,000

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Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Total Sources
<b>Department of Disabilities and Special Needs</b>						
<b>Plan Year 2028</b>						
PD-Work Activities Center - Roof Replacement	69/75		200,000			200,000
PD-Mulberry Dorms - Bathroom Renovations	70/75		850,000			850,000
PD-Saleeby Center - Parking Lot Resurfacing	71/75		500,000			500,000
WC-Bathroom Renovations-Dorms 204, 205, 207, 209	72/75		750,000			750,000
WC-Demolition - Warehouse & Old Kitchen Buildings	73/75		2,500,000			2,500,000
WC-Chapel - Roof Replacement	74/75		350,000			350,000
SW-Handrails and Wall Protection	75/75		275,000			275,000
Plan Year 2028 Total			8,425,000			8,425,000
<b>Department of Disabilities and Special Needs Total</b>			<b>44,580,000</b>			<b>44,580,000</b>



STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

<b>Health and Social Services</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Total Sources</b>
<b>Department of Health and Environmental Control</b>						
<b>Plan Year 2024</b>						
Hayne Lab Backup Generator	1/4			1,600,000		1,600,000
Florence Health Department Energy Management	2/4				250,000	250,000
State Park Power Distribution Upgrade	3/4				175,000	175,000
Plan Year 2024 Total				1,600,000	425,000	2,025,000
<b>Plan Year 2027</b>						
Hayne Building Renovations	4/4	45,000,000				45,000,000
Plan Year 2027 Total		45,000,000				45,000,000
<b>Department of Health and Environmental Control Total</b>		<b>45,000,000</b>		<b>1,600,000</b>	<b>425,000</b>	<b>47,025,000</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Total Sources
<b>Department of Mental Health</b>						
<b>Plan Year 2024</b>						
Crafts-Farrow Campus Electric Distribution System	1/97	1,182,000			18,000	1,200,000
Harris Anti-Ligature Bathroom Renovations	2/97	3,600,000				3,600,000
CFSH Psychiatric Residential Treatment Facility	3/97				19,275,000	19,275,000
Bryan/Hall Fire Alarm Replacement	4/97	788,985			12,015	801,000
BPH Installation of Anti-Ligature Hardware	5/97	738,744			11,256	750,000
Bryan Chilled Water Main Line Replacement-Phase A	6/97				763,340	763,340
Dorchester Mental Health Clinic HVAC Replacement	7/97				300,000	300,000
Florence MHC Building Envelope Repair	8/97	541,675			8,325	550,000
Tucker Campus Fire Alarm Replacement	9/97	497,425			7,575	505,000
Lancaster MHC Building Improvements	10/97	443,250			6,750	450,000
VVH Fire Alarm Loop and Device Replacement	11/97	139,180			2,120	141,300
Florence MHC Interior Renovations	12/97	300,000				300,000
Harris Life Safety Improvements	13/97	350,000				350,000
MV Meeting Hall Restroom ADA Conversion	14/97	150,000				150,000
Morris Village Crisis Stabilization Unit	15/97	500,000				500,000
Bryan Civic Adult Security Fence Install	16/97	200,000				200,000
DOAS Fire Alarm Replacement	17/97				700,000	700,000
Columbia Area Fire Alarm Replacements	18/97	750,000				750,000
Columbia Area MHC Sprinkler Replacement	19/97	500,000				500,000
Lexington MHC HVAC Replacement	20/97	350,000				350,000
Piedmont MHC Roof Replacement	21/97	250,000				250,000
Charleston MHC Roof Replacement	22/97	450,000				450,000
Greenville MHC Roof Replacement	23/97	1,800,000				1,800,000
Manning and Sumter MHC HVAC Replacement	24/97	250,000				250,000
Kershaw Co MHC Roof Replacement	25/97	175,000				175,000

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**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Total Sources
<b>Department of Mental Health</b>						
<b>Plan Year 2024</b>						
Orangeburg MHC HVAC Replacement	26/97	250,000				250,000
Anderson MHC Building Purchase	27/97	5,000,000				5,000,000
Campbell Cooling Tower Replacement	28/97	450,000				450,000
VVH Boiler Replacement	29/97	400,000				400,000
VVH Walk-in Refrigerator Freezer	30/97	200,000				200,000
VVH Curry Blue Nurse Station Renovation	31/97	5,000			195,000	200,000
CFSH Bldg 3 Cooling Tower Replacement	32/97	240,000				240,000
Greenville MHC Interior Repairs	33/97				186,894	186,894
Plan Year 2024 Total		20,501,259			21,486,275	41,987,534
<b>Plan Year 2025</b>						
State Veterans' Nursing Home Constr. (Horry)	34/97	30,865,500		58,800,000	1,234,500	90,900,000
State Veterans' Nursing Home Constr. (Orangeburg)	35/97	30,790,500		58,800,000	1,309,500	90,900,000
Stone VA HVAC improvements	36/97	500,000				500,000
Stone VA Flooring Replacement	37/97	250,000				250,000
Stone VA Security Fencing	38/97	250,000				250,000
Campbell Shower Renovation and Modifications	39/97	315,000		585,000		900,000
VVH Lightning Suppression Upfit	40/97	300,000				300,000
VVH Boiler Replacement #2 of 3	41/97	400,000				400,000
DOAS Carpet Replacement	42/97	1,000,000				1,000,000
DOAS Restroom Renovations	43/97	500,000				500,000
Morris Village Sidewalks and Drainage	44/97	500,000				500,000
Roddey Piping and Flooring Replacement Ward 134	45/97	1,100,000				1,100,000
Harris Pavement and Exterior Lighting Renovations	46/97	600,000				600,000
Harris Walk-in Coolers Repair/Upgrade	47/97	300,000				300,000
Harris Kitchen Hood Replacement	48/97	450,000				450,000
Harris Canteen Conversion to Offices	49/97	240,000				240,000

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Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Total Sources
<b>Department of Mental Health</b>						
<b>Plan Year 2025</b>						
Harris Lodge Medrooms back to Nursing Stations	50/97	900,000				900,000
MV Underground Chilled Water Piping	51/97	1,100,000				1,100,000
DOAS Rooftop Screen Replacement	52/97	500,000				500,000
CFSH Guardhouse Generator	53/97	150,000				150,000
CFSH Vehicle Management Garage Improvements	54/97	250,000				250,000
CFSH Building 29 - Makeup Air Unit Replacement	55/97	1,500,000				1,500,000
CFSH Pole Light Replacement	56/97	200,000				200,000
McLendon Room Renovations in Unit 3 and 7	57/97	5,000			245,000	250,000
Spartanburg MHC Lobby Renovation	58/97	250,000				250,000
Spartanburg MHC Roof Replacement	59/97	500,000				500,000
Spartanburg MHC HVAC Replacement	60/97	450,000				450,000
Catawba MHC Parking Lot Repair	61/97	175,000				175,000
Aiken MHC Pharmacy/Kitchen Renovation	62/97	200,000				200,000
Lexington MHC Sprinkler and Fire Alarm Replacement	63/97	500,000				500,000
Florence and Lake City MHCs LED Light conversion	64/97	550,000				550,000
Florence HVAC Air Handler Upgrades	65/97	700,000				700,000
Darlington MHC New Building	66/97	2,000,000				2,000,000
Columbia Area MHC HVAC Replacement	67/97	250,000				250,000
Greenville MHC Chiller & Cooling Tower Replacement	68/97	2,300,000				2,300,000
Piedmont MHC HVAC Replacement	69/97	300,000				300,000
Charleston MHC Interior Renovations	70/97	500,000				500,000
Lake City Store Front Window Replacement	71/97	150,000				150,000
Beaufort MHC Parking Lot Expansion	72/97	450,000				450,000
Coastal MHC Interior Renovations	73/97	150,000				150,000
Coastal MHC Exterior Door Replacement	74/97	150,000				150,000

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**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Total Sources
<b>Department of Mental Health</b>						
<b>Plan Year 2025</b>						
Orangeburg MHC Termite Repairs	75/97	360,000				360,000
Orangeburg MHC Fleet Parking Lot Upgrade	76/97	800,000				800,000
Camden MHC HVAC Replacement	77/97	125,000				125,000
Camden MHC Roof Replacement	78/97	175,000				175,000
Georgetown MHC HVAC Replacement	79/97	125,000				125,000
Georgetown MHC Roof Replacement	80/97	150,000				150,000
Greer MHC HVAC Replacement	81/97	125,000				125,000
Greer MHC Roof Replacement	82/97	125,000				125,000
Lee County MHC New Building Construction	83/97	1,500,000				1,500,000
Plan Year 2025 Total		86,026,000		118,185,000	2,789,000	207,000,000
<b>Plan Year 2026</b>						
Bryan & MV Sidewalk Repairs and Covers	84/97	350,000				350,000
VVH Boiler Replacement #3 of 3	85/97	400,000				400,000
VVH Whole Facility Generator Installation	86/97	875,000		1,625,000		2,500,000
Campbell FCU Replacement	87/97	315,000		585,000		900,000
Campbell Flooring Replacement	88/97	332,500		617,500		950,000
Campbell Parking Lot Repair/Replacement	89/97	900,000				900,000
McLendon Parking Lot Repair	90/97	5,000			245,000	250,000
McLendon Replace Kitchen Walk in Refrig/Freez	91/97	5,000			245,000	250,000
Catawba Mental Health Center Construction	92/97	12,430,000				12,430,000
Union County MHC New Building Purchase	93/97	300,000			200,000	500,000
CFSH Bldg 3 Roof Replacement	94/97	750,000				750,000
Plan Year 2026 Total		16,662,500		2,827,500	690,000	20,180,000
<b>Plan Year 2027</b>						
Harris Hospital Reno of A&D and Public Safety	95/97	550,000				550,000
York County MHC Building Build/Purchase	96/97	12,430,000				12,430,000

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**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

<b>Health and Social Services</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Total Sources</b>
<b>Department of Mental Health</b>						
<b>Plan Year 2027</b>						
Lancaster MHC Outside Envelope Repair/Replacement	97/97	500,000				500,000
Plan Year 2027 Total		13,480,000				13,480,000
<b>Department of Mental Health Total</b>		<b>136,669,759</b>		<b>121,012,500</b>	<b>24,965,275</b>	<b>282,647,534</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

<b>Health and Social Services</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Total Sources</b>
<b>Vocational Rehabilitation Department</b>						
<b>Plan Year 2024</b>						
Anderson VR Center Repaving	1/11	130,000		480,329	61,500	671,829
Rock Hill VR Center Reroofing	2/11	604,000				604,000
Conway VR Center Reroofing	3/11	540,000				540,000
Plan Year 2024 Total		1,274,000		480,329	61,500	1,815,829
<b>Plan Year 2025</b>						
Marlboro VR Center Paving	4/11	179,600		538,800		718,400
Berkeley Dorchester VR Center Reroofing	5/11	494,000				494,000
State Office Generator Addition	6/11			250,000		250,000
Plan Year 2025 Total		673,600		788,800		1,462,400
<b>Plan Year 2026</b>						
Conway VR Center Paving	7/11	141,750		425,250		567,000
Lexington VR Center Paving	8/11	176,850		530,550		707,400
Evaluation Center/State Office Paving	9/11	150,000		450,000		600,000
ITTC/Rehabilitation Engineering Building Paving	10/11	150,000		450,000		600,000
Plan Year 2026 Total		618,600		1,855,800		2,474,400
<b>Plan Year 2027</b>						
Holmesview Center Rebuilding	11/11	9,753,367			1,386,444	11,139,811
Plan Year 2027 Total		9,753,367			1,386,444	11,139,811
<b>Vocational Rehabilitation Department Total</b>		<b>12,319,567</b>		<b>3,124,929</b>	<b>1,447,944</b>	<b>16,892,440</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

<b>K-12 Education and Cultural</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Total Sources</b>
<b>Department of Education</b>						
<b>Plan Year 2025</b>						
School Bus Shops Parking Lot Paving Project	1/3				2,610,000	2,610,000
School Bus Shop Oil Water Separation Repair	2/3				1,375,000	1,375,000
School Bus Shop Roofing Project	3/3				1,050,000	1,050,000
Plan Year 2025 Total					5,035,000	5,035,000
<b>Department of Education Total</b>					<b>5,035,000</b>	<b>5,035,000</b>



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Summary of Proposed Permanent Improvement Projects

<b>K-12 Education and Cultural</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Total Sources</b>
<b>Education Television Commission</b>						
<b>Plan Year 2024</b>						
Paris Mountain Tower Build - Repack Related	1/22				1,815,025	1,815,025
Various Bldgs-Guaranteed Energy, Water, Wastewater	2/22				5,239,075	5,239,075
Sumter Studio Construction	3/22	22,750,000				22,750,000
Statewide Upgrade of Microwave and Transmitter HVA	4/22	4,000,000				4,000,000
Additional HVAC upgrades at TCC - RC to update #s	5/22	1,000,000				1,000,000
Emergency UPS for WRLK site	6/22				500,000	500,000
Fire Suppression System - Central Technology	7/22				400,000	400,000
Emergency Generator For Beaufort Studio	8/22	750,000				750,000
Emergency Generator for Spartanburg Studio	9/22	750,000				750,000
Wedgefield (City of Sumter) Tower Donation	10/22				1	1
WRET (Spartanburg) Tower Modifications	11/22				500,000	500,000
Orangeburg Tower Modifications	12/22				250,000	250,000
WNTV (Greenville) Tower Modifications	13/22				250,000	250,000
St. George Microwave Tower	14/22				1,750,000	1,750,000
Columbia Headquarters Renovations	15/22				200,000	200,000
<b>Plan Year 2024 Total</b>		<b>29,250,000</b>			<b>10,904,101</b>	<b>40,154,101</b>
<b>Plan Year 2025</b>						
Kershaw Tower Modifications	16/22				250,000	250,000
Kirksey Tower Modifications	17/22				250,000	250,000
Cottageville Microwave Site Land Grading	18/22				250,000	250,000
St. George Tower Build	19/22				1,200,000	1,200,000
<b>Plan Year 2025 Total</b>					<b>1,950,000</b>	<b>1,950,000</b>
<b>Plan Year 2026</b>						
Florence Transmitter Building Exterior Work	20/22				272,000	272,000
Fire Suppression System - Transmitter Sites	21/22	4,800,000				4,800,000
<b>Plan Year 2026 Total</b>		<b>4,800,000</b>			<b>272,000</b>	<b>5,072,000</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

<b>K-12 Education and Cultural</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Total Sources</b>
<b>Education Television Commission</b>						
<b>Plan Year 2027</b>						
Charleston Transmitter Tower & Building	22/22	12,000,000				12,000,000
Plan Year 2027 Total		12,000,000				12,000,000
<b>Education Television Commission Total</b>		<b>46,050,000</b>			<b>13,126,101</b>	<b>59,176,101</b>

STATE OF SOUTH CAROLINA  
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Summary of Proposed Permanent Improvement Projects

<b>K-12 Education and Cultural</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Total Sources</b>
<b>Governor's School for Agriculture at John de la Howe</b>						
<b>Plan Year 2024</b>						
De La Howe Hall Renovation	1/13	8,700,000				8,700,000
AG Shop	2/13	1,300,000				1,300,000
Plan Year 2024 Total		10,000,000				10,000,000
<b>Plan Year 2025</b>						
L.S. Brice Demolition / New Construction	3/13	15,000,000				15,000,000
De La Howe Site Work	4/13	3,000,000				3,000,000
Campus Security Cameras	5/13	400,000				400,000
Horse Arena Lighting	6/13	125,000				125,000
Meat Processing	7/13	5,000,000				5,000,000
Student Parking Lot	8/13	400,000				400,000
Student Dorm Space	9/13	8,000,000				8,000,000
Plan Year 2025 Total		31,925,000				31,925,000
<b>Plan Year 2026</b>						
Arena	10/13	5,500,000				5,500,000
Horse Barn	11/13	325,000				325,000
Plan Year 2026 Total		5,825,000				5,825,000
<b>Plan Year 2027</b>						
Camp Ground on the Lake	12/13	2,500,000				2,500,000
Plan Year 2027 Total		2,500,000				2,500,000
<b>Plan Year 2028</b>						
Resurface Roads	13/13	1,000,000				1,000,000
Plan Year 2028 Total		1,000,000				1,000,000
<b>Governor's School for Agriculture at John de la Howe Total</b>		<b>51,250,000</b>				<b>51,250,000</b>

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**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

<b>K-12 Education and Cultural</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Total Sources</b>
<b>Governor's School for Science &amp; Mathematics</b>						
<b>Plan Year 2024</b>						
508 Jordan Street Purchase	1/7				205,000	205,000
Cooling Tower Replacement	2/7				292,440	292,440
Roof replacement	3/7	940,000				940,000
305 Emmary St Acquisition	4/7	54,000				54,000
Plan Year 2024 Total		994,000			497,440	1,491,440
<b>Plan Year 2025</b>						
GSSM Master Plan Phase 1	5/7	24,788,000				24,788,000
Elevator Restoration	6/7	295,000				295,000
Chiller Replacement	7/7	300,000				300,000
Plan Year 2025 Total		25,383,000				25,383,000
<b>Governor's School for Science &amp; Mathematics Total</b>		<b>26,377,000</b>			<b>497,440</b>	<b>26,874,440</b>

STATE OF SOUTH CAROLINA  
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Summary of Proposed Permanent Improvement Projects

<b>K-12 Education and Cultural</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Total Sources</b>
<b>Governor's School for the Arts and Humanities</b>						
<b>Plan Year 2024</b>						
Dining Hall Renovation	1/5	512,950			195,000	707,950
Gymnasium Renovation and Upgrade	2/5	400,000				400,000
Residence Hall Renovation and Upgrades	3/5	4,000,000				4,000,000
Gallery/Flexible Instructional Space	4/5	4,000,000				4,000,000
Generator Upgrade	5/5	190,000				190,000
Plan Year 2024 Total		9,102,950			195,000	9,297,950
<b>Governor's School for the Arts and Humanities Total</b>		<b>9,102,950</b>			<b>195,000</b>	<b>9,297,950</b>

STATE OF SOUTH CAROLINA  
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Summary of Proposed Permanent Improvement Projects

<b>K-12 Education and Cultural</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Total Sources</b>
<b>School for the Deaf and Blind</b>						
<b>Plan Year 2025</b>						
2021 Campus Wide Improvements	1/9	4,859,798			167,126	5,026,924
2021 Campus Wide HVAC	2/9	3,820,000				3,820,000
Painting and Maintenance of Walker Hall	3/9	350,000				350,000
Close House Overhall	4/9	560,000				560,000
Bus Awnings	5/9	340,000				340,000
Plan Year 2025 Total		9,929,798			167,126	10,096,924
<b>Plan Year 2026</b>						
New Transportation Facility	6/9	2,000,000				2,000,000
Plan Year 2026 Total		2,000,000				2,000,000
<b>Plan Year 2027</b>						
Dorms Renovation	7/9	1,500,000				1,500,000
Demolition of Hall Dorm and Central Kitchen	8/9	500,000				500,000
Plan Year 2027 Total		2,000,000				2,000,000
<b>Plan Year 2028</b>						
Transportation Infrastructure	9/9	5,000,000				5,000,000
Plan Year 2028 Total		5,000,000				5,000,000
<b>School for the Deaf and Blind Total</b>		<b>18,929,798</b>			<b>167,126</b>	<b>19,096,924</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

<b>K-12 Education and Cultural</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Total Sources</b>
<b>State Museum</b>						
<b>Plan Year 2024</b>						
SCSM Reimagine the Experience Gallery Upgrades	1/3	10,000,000			5,000,000	15,000,000
Air Purification System for SCSM Workshop	2/3	200,000				200,000
SCSM Security System Access Control Upgrades	3/3	550,000				550,000
Plan Year 2024 Total		10,750,000			5,000,000	15,750,000
<b>State Museum Total</b>		<b>10,750,000</b>			<b>5,000,000</b>	<b>15,750,000</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

<b>K-12 Education and Cultural</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Total Sources</b>
<b>Wil Lou Gray Opportunity School</b>						
<b>Plan Year 2024</b>						
Shower Room Renovations (B-Dorm)	1/2				250,000	250,000
Walkway Addition	2/2				300,000	300,000
Plan Year 2024 Total					550,000	550,000
<b>Wil Lou Gray Opportunity School Total</b>					<b>550,000</b>	<b>550,000</b>



STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Regulatory	Rank	State	Debt	Federal	Other	Total Sources
<b>Department of Employment and Workforce</b>						
<b>Plan Year 2024</b>						
Florence Building - Replacement HVAC Units	1/12				137,242	137,242
Midlands Work Center - Replace Boiler	2/12				115,333	115,333
DEW Columbia Fac-Fire Alarm Sys Replacement.	3/12				441,750	441,750
C Lem Harper Building - Replace Generator	4/12				404,390	404,390
Florence Workforce Center - Repave Parking Lot	5/12				544,237	544,237
Plan Year 2024 Total					1,642,952	1,642,952
<b>Plan Year 2025</b>						
David Bldg-Suite 630 HVAC Replacement	6/12				227,929	227,929
Robert E. David Building - Roof Replacement	7/12				755,200	755,200
Plan Year 2025 Total					983,129	983,129
<b>Plan Year 2026</b>						
C Lem Harper-Replace Water Source HP Units	8/12				774,709	774,709
C Lem Harper Building - Waterproofing	9/12				306,316	306,316
Plan Year 2026 Total					1,081,025	1,081,025
<b>Plan Year 2027</b>						
C Lem Harper Building - Window Leak Repairs	10/12				584,725	584,725
Central Office Comple - Parking Lot #4 Repave	11/12				370,777	370,777
Plan Year 2027 Total					955,502	955,502
<b>Plan Year 2028</b>						
David Building - Motor Control Center Replacement	12/12				134,119	134,119
Plan Year 2028 Total					134,119	134,119
<b>Department of Employment and Workforce Total</b>					<b>4,796,727</b>	<b>4,796,727</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Regulatory	Rank	State	Debt	Federal	Other	Total Sources
<b>Department of Labor, Licensing and Regulation</b>						
<b>Plan Year 2024</b>						
State Fire Campus Security Enhancements	1/9				100,000	100,000
Install Frequency Drives for Existing Motors	2/9				135,000	135,000
Replace and Install 6 Emergency Generators	3/9				850,000	850,000
Construct and Renovate US&R HQ and Command Center	4/9	5,750,000			1,600,000	7,350,000
Assess, Update and Repair ARFF Training Prop	5/9				725,000	725,000
Plan Year 2024 Total		5,750,000			3,410,000	9,160,000
<b>Plan Year 2025</b>						
Assessment and Repairs of FLAG Fire Training Props	6/9				797,500	797,500
Plan Year 2025 Total					797,500	797,500
<b>Plan Year 2026</b>						
Assessment & Repairs of Existing Burn Buildings	7/9				577,500	577,500
Plan Year 2026 Total					577,500	577,500
<b>Plan Year 2027</b>						
Erect New Fire Training Burn Building	8/9				1,675,000	1,675,000
Plan Year 2027 Total					1,675,000	1,675,000
<b>Plan Year 2028</b>						
Renovation of Denny Building	9/9				520,000	520,000
Plan Year 2028 Total					520,000	520,000
<b>Department of Labor, Licensing and Regulation Total</b>		<b>5,750,000</b>			<b>6,980,000</b>	<b>12,730,000</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Regulatory	Rank	State	Debt	Federal	Other	Total Sources
<b>Department of Motor Vehicles</b>						
<b>Plan Year 2024</b>						
Statewide Paving Repairs	1/15				225,000	225,000
Myrtle Beach Common Site Improvement	2/15				840,000	840,000
CDL Site Additions	3/15				450,000	450,000
Spartanburg Fairforest Improvement	4/15				565,000	565,000
Plan Year 2024 Total					2,080,000	2,080,000
<b>Plan Year 2025</b>						
Fountain Inn Improvement	5/15				790,000	790,000
Plan Year 2025 Total					790,000	790,000
<b>Plan Year 2026</b>						
Orangeburg Improvement	6/15				560,000	560,000
St Matthews Improvement	7/15				405,000	405,000
Plan Year 2026 Total					965,000	965,000
<b>Plan Year 2027</b>						
Lexington Improvement	8/15				505,000	505,000
Ladson Improvement	9/15				605,000	605,000
Rock Hill Improvement	10/15				605,000	605,000
Charleston - Leeds Avenue Improvement	11/15				605,000	605,000
Columbia - Shop Road Improvement	12/15				805,000	805,000
Plan Year 2027 Total					3,125,000	3,125,000
<b>Plan Year 2028</b>						
ADA Compliance Statewide Laurens Improvement	13/15				180,000	180,000
ADA Compliance Statewide Batesburg	14/15				110,000	110,000
ADA Compliance Statewide Bamberg DMV	15/15				110,000	110,000
Plan Year 2028 Total					400,000	400,000
<b>Department of Motor Vehicles Total</b>					<b>7,360,000</b>	<b>7,360,000</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
<b>Clemson University</b>						
<b>Plan Year 2024</b>						
Bryan Mall High Rise Renovations	1/17		60,000,000		40,000,000	100,000,000
Charleston Property Acquisitions	2/17				12,520,000	12,520,000
Martin Hall Renovation	3/17				52,000,000	52,000,000
College of Veterinary Medicine Construction	4/17	275,000,000			10,000,000	285,000,000
Parking Garage	5/17		95,000,000			95,000,000
Jervey Athletic Center Renovations & Wellness Ctr.	6/17		20,000,000		30,000,000	50,000,000
Littlejohn Expansion	7/17				40,000,000	40,000,000
Plan Year 2024 Total		275,000,000	175,000,000		184,520,000	634,520,000
<b>Plan Year 2025</b>						
NextGen Computing Center	8/17		135,000,000		30,000,000	165,000,000
Library Depot	9/17				14,000,000	14,000,000
Memorial Stadium Premium Addition and Renovations	10/17				50,000,000	50,000,000
Plan Year 2025 Total			135,000,000		94,000,000	229,000,000
<b>Plan Year 2026</b>						
Science Lab Building Construction	11/17		141,000,000			141,000,000
Campus Health Center Construction	12/17		45,000,000		15,000,000	60,000,000
Plan Year 2026 Total			186,000,000		15,000,000	201,000,000
<b>Plan Year 2027</b>						
Cooper Library Renovation and Expansion	13/17		161,000,000			161,000,000
Long Hall Renovation	14/17		37,000,000		13,000,000	50,000,000
Student Housing Building Construction	15/17		47,500,000			47,500,000
Plan Year 2027 Total			245,500,000		13,000,000	258,500,000
<b>Plan Year 2028</b>						
Self Regional Hall Renovation - Phase 2	16/17				60,000,000	60,000,000
Trustee House Renovation	17/17				12,000,000	12,000,000
Plan Year 2028 Total					72,000,000	72,000,000
<b>Clemson University Total</b>		<b>275,000,000</b>	<b>741,500,000</b>		<b>378,520,000</b>	<b>1,395,020,000</b>

STATE OF SOUTH CAROLINA  
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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
<b>Coastal Carolina University</b>						
<b>Plan Year 2024</b>						
Health and Human Performance Facility and Parking	1/19				45,500,000	45,500,000
Underground Chilled Water Pipe Expansion	2/19	4,500,000				4,500,000
Central Cooling Plant Addition	3/19	5,300,000				5,300,000
Land Donation for Residence Halls Construction	4/19				10,000	10,000
Acquisition of Existing Residence Halls Community	5/19		32,000,000			32,000,000
Construction of New Residence Halls	6/19		84,000,000		15,000,000	99,000,000
Land Acquisition on Waties Island	7/19				2,700,000	2,700,000
Land Acquisition for Campus Expansion	8/19				9,000,000	9,000,000
Plan Year 2024 Total		9,800,000	116,000,000		72,210,000	198,010,000
<b>Plan Year 2025</b>						
Student Union Annex II	9/19				28,000,000	28,000,000
Pedestrian Walkway	10/19	4,500,000		6,500,000		11,000,000
Humanities Building Renovation	11/19	4,000,000			1,000,000	5,000,000
Wheelwright Auditorium Renovation	12/19	6,800,000				6,800,000
Plan Year 2025 Total		15,300,000		6,500,000	29,000,000	50,800,000
<b>Plan Year 2026</b>						
Academic Building	13/19				32,500,000	32,500,000
Center for Performing Arts	14/19				65,000,000	65,000,000
Student Health and Wellness Center	15/19				6,000,000	6,000,000
Football Operations Center	16/19		5,000,000		36,000,000	41,000,000
Plan Year 2026 Total			5,000,000		139,500,000	144,500,000
<b>Plan Year 2027</b>						
Waties Technology, Education and Research Station	17/19	9,000,000			1,000,000	10,000,000
HTC Center Expansion	18/19				6,000,000	6,000,000
Plan Year 2027 Total		9,000,000			7,000,000	16,000,000
<b>Plan Year 2028</b>						
Academic Support and Administrative Building	19/19				45,000,000	45,000,000

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
<b>Coastal Carolina University</b>						
<b>Plan Year 2028</b>						
Plan Year 2028 Total					45,000,000	45,000,000
<b>Coastal Carolina University Total</b>		<b>34,100,000</b>	<b>121,000,000</b>	<b>6,500,000</b>	<b>292,710,000</b>	<b>454,310,000</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
<b>College of Charleston</b>						
<b>Plan Year 2024</b>						
Stern Student Center Renovation	1/36	22,250,000			19,750,000	42,000,000
58 George Street Renovation	2/36				5,750,000	5,750,000
Buist Rivers Residence Hall Renovation	3/36				14,909,020	14,909,020
Central Energy Facility and Piping Infrastructure	4/36				19,000,000	19,000,000
Grice Marine Lab Annex Renovation	5/36	5,557,500			142,500	5,700,000
Sottile Theater Envelope, Safety, & HVAC Upgrades	6/36				5,200,000	5,200,000
New LX Residence Hall	7/36		40,950,000		1,050,000	42,000,000
Wentworth Garage Demolition and Replacement	8/36		76,050,000		1,950,000	78,000,000
McAlister Residence Hall Renovation	9/36				34,000,000	34,000,000
Simons Center for the Arts Renovation/Expansion	10/36	529,781	45,000,000		8,470,219	54,000,000
Plan Year 2024 Total		28,337,281	162,000,000		110,221,739	300,559,020
<b>Plan Year 2025</b>						
BellSouth Building Renovation	11/36				50,000,000	50,000,000
Silcox PE and Health Center Interior Renovation	12/36				19,600,000	19,600,000
Liberty Street Fresh Food Company Renovation	13/36				2,200,000	2,200,000
New VN Residence Hall	14/36		23,497,500		602,500	24,100,000
Kelly House Apts. Limited Renovation	15/36				13,000,000	13,000,000
College Lodge Residence Hall Replacement	16/36		43,875,000		1,125,000	45,000,000
New Central Warehouse Land and Construction	17/36				23,500,000	23,500,000
Strategic Land Acquisition	18/36				11,000,000	11,000,000
New ENG Academic Building	19/36		48,750,000		1,250,000	50,000,000
Plan Year 2025 Total			116,122,500		122,277,500	238,400,000
<b>Plan Year 2026</b>						
RSS Building Limited Renovation	20/36				28,400,000	28,400,000
4 and 10 Green Way Renovations	21/36				4,400,000	4,400,000
Randolph Hall HVAC System Replacement	22/36				14,900,000	14,900,000

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
<b>College of Charleston</b>						
<b>Plan Year 2026</b>						
107 Wentworth Renovation	23/36				3,800,000	3,800,000
King George Inn Renovation	24/36				5,100,000	5,100,000
Plan Year 2026 Total					56,600,000	56,600,000
<b>Plan Year 2027</b>						
12 and 20 Glebe Street Renovations	25/36				7,900,000	7,900,000
Maybank Hall Limited Renovation	26/36				19,100,000	19,100,000
Thaddeus Street Education Center Renovation	27/36				21,800,000	21,800,000
26 Coming and 114 Wentworth St Renovations	28/36				5,200,000	5,200,000
New Parking Deck Construction	29/36		49,500,000			49,500,000
Plan Year 2027 Total			49,500,000		54,000,000	103,500,000
<b>Plan Year 2028</b>						
New Health Sciences Academic Building	30/36		62,500,000			62,500,000
19 St Philip and 88 Wentworth St. Renovations	31/36				7,200,000	7,200,000
123 Bull Street Renovation	32/36				3,800,000	3,800,000
55, 57, and 59 Coming Street Renovations	33/36				6,400,000	6,400,000
New Craig Academic Building	34/36				38,000,000	38,000,000
JC Long Building Renovation	35/36				16,800,000	16,800,000
298 and 300 Meeting Street Renovations	36/36				9,400,000	9,400,000
Plan Year 2028 Total			62,500,000		81,600,000	144,100,000
<b>College of Charleston Total</b>		<b>28,337,281</b>	<b>390,122,500</b>		<b>424,699,239</b>	<b>843,159,020</b>



STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
<b>Francis Marion University</b>						
<b>Plan Year 2024</b>						
Smith University Center Renovations/Improvements	1/14		4,000,000		1,865,000	5,865,000
Medical Education Facility-Renovation/Construction	2/14	21,000,000				21,000,000
Environmental Sciences-Forestry BLDG-Construction	3/14	18,000,000				18,000,000
Deferred Maintenance: McNair and Leatherman Roofs	4/14	400,000				400,000
Deferred Maintenance: Other Refurbishments- Renova	5/14	2,895,000				2,895,000
Housing Renovations	6/14				2,000,000	2,000,000
Deferred Maintenance - Founders Hall	7/14	9,000,000				9,000,000
Plan Year 2024 Total		51,295,000	4,000,000		3,865,000	59,160,000
<b>Plan Year 2025</b>						
Deferred Maintenance: Founders Hall - Roof	8/14	150,000				150,000
Housing Renovations	9/14				2,000,000	2,000,000
Plan Year 2025 Total		150,000			2,000,000	2,150,000
<b>Plan Year 2026</b>						
Deferred Maintenance Needs	10/14	3,000,000				3,000,000
Housing Renovations	11/14				2,000,000	2,000,000
Plan Year 2026 Total		3,000,000			2,000,000	5,000,000
<b>Plan Year 2027</b>						
Deferred Maintenance Needs	12/14	3,000,000				3,000,000
Housing Renovations	13/14				2,000,000	2,000,000
Plan Year 2027 Total		3,000,000			2,000,000	5,000,000
<b>Plan Year 2028</b>						
Deferred Maintenance Needs	14/14	3,000,000				3,000,000
Plan Year 2028 Total		3,000,000				3,000,000
<b>Francis Marion University Total</b>		<b>60,445,000</b>	<b>4,000,000</b>		<b>9,865,000</b>	<b>74,310,000</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
<b>Lander University</b>						
<b>Plan Year 2024</b>						
Nursing Academic Building	1/41	9,000,000				9,000,000
Library Information Commons	2/41	8,000,000				8,000,000
Jackson Library Re-Purposing	3/41	6,000,000				6,000,000
Graduate School-Online and Academic Support Bldg.	4/41	2,410,207				2,410,207
Outdoor Pool Demolition and Construction	5/41				1,962,049	1,962,049
Plan Year 2024 Total		25,410,207			1,962,049	27,372,256
<b>Plan Year 2025</b>						
Fire Monitoring Alarm System Repairs / Upgrades	6/41	3,800,000				3,800,000
Grier Student Center Main Elect. Panel	7/41	800,000				800,000
Science Building 200 ton Chiller Replacement	8/41	600,000				600,000
Science Building Laboratory Ventilation Controls	9/41	1,100,000				1,100,000
Campus-Wide Roof Maintenance	10/41	5,000,000				5,000,000
Graduate School-Online Interior Upfit	11/41	2,500,000				2,500,000
Horne Arena Competition Floor Replacement	12/41	500,000				500,000
Construct Student Parking Lots	13/41	1,100,000				1,100,000
Parking Lot # 02 Repair/ Resurfacing	14/41	1,250,000				1,250,000
Brookside Housing Internal Renovations	15/41	2,450,000				2,450,000
Athletic Complex Public / Private Walking Track	16/41	350,000				350,000
Athletic Complex Competition Field Surface	17/41	1,800,000				1,800,000
Cambridge Hall Renovation	18/41	1,100,000				1,100,000
Campus Wide Mechanical, Electrical, Plumbing	19/41	600,000				600,000
Information Technology Infrastructure	20/41	3,500,000				3,500,000
Digital Sign Renovation	21/41	95,000				95,000
Genesis Hall Testing Center Renovation	22/41	350,000				350,000
Plan Year 2025 Total		26,895,000				26,895,000
<b>Plan Year 2026</b>						

STATE OF SOUTH CAROLINA  
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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
<b>Lander University</b>						
<b>Plan Year 2026</b>						
Centennial Hall Renovation	23/41	15,000,000				15,000,000
Art Annex Renovation	24/41	1,100,000				1,100,000
Competition Tennis Court Resurfacing	25/41	150,000				150,000
Campus Tennis Court Repair / Reconstruction	26/41	1,400,000				1,400,000
Sproles Parking Lot Resurfacing	27/41	750,000				750,000
Art and Humanities Space Repurposing	28/41	500,000				500,000
Willson Street Pedestrian Mall and Parking	29/41	4,500,000				4,500,000
Student Housing HVAC Replacement and Plumbing	30/41	600,000				600,000
Plan Year 2026 Total		24,000,000				24,000,000
<b>Plan Year 2027</b>						
Campus Energy Management and Control System	31/41	3,500,000				3,500,000
Science Building Common Area Renovation	32/41	2,000,000				2,000,000
Cultural Center Auditorium Renovation	33/41	1,400,000				1,400,000
Intramural / Athletics Field Surface and Lighting	34/41	1,500,000				1,500,000
Campus Housing Upgrades, MEP	35/41	600,000				600,000
Campus Parking Lots Resurfacing	36/41	750,000				750,000
Plan Year 2027 Total		9,750,000				9,750,000
<b>Plan Year 2028</b>						
Student Housing Development	37/41	45,000,000				45,000,000
Campus Elevated Parking Garage	38/41	12,000,000				12,000,000
Chipley Hall Renovation	39/41	7,350,000				7,350,000
Parking Lot Resurfacing	40/41	730,000				730,000
Air Handler and Cooling Tower Replacements	41/41	600,000				600,000
Plan Year 2028 Total		65,680,000				65,680,000
<b>Lander University Total</b>		<b>151,735,207</b>			<b>1,962,049</b>	<b>153,697,256</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
<b>Medical University of South Carolina</b>						
<b>Plan Year 2024</b>						
Basic Science Motor Control Center Refurbishment	1/14				1,000,000	1,000,000
BSB Air Handler Unit #3 Replacement	2/14				1,500,000	1,500,000
Colcock Hall AHU 1 & 2 Replacement	3/14	800,000				800,000
HCC Air Handlers #5 and #6 Replacement	4/14	6,000,000				6,000,000
Acquisition of CHP A,B, AR Garage & 12 Properties	5/14				15,070,216	15,070,216
CRI AHU 1 and 2 Replacement	6/14	4,600,000			3,500,000	8,100,000
Thurmond Building AHU #3 & #6 Replacement	7/14	3,000,000				3,000,000
Hollings Cancer Center Window Replacement	8/14				2,000,000	2,000,000
HCC, BSB, and CRI Humidifier Replacement	9/14				1,000,000	1,000,000
Plan Year 2024 Total		14,400,000			24,070,216	38,470,216
<b>Plan Year 2025</b>						
MUSC Campus Connector Bridges	10/14			24,080,000	10,320,000	34,400,000
Thurmond Gazes Building AHU #2 & #4 Replacement	11/14				5,200,000	5,200,000
Plan Year 2025 Total				24,080,000	15,520,000	39,600,000
<b>Plan Year 2026</b>						
Capital Renewal Projects FY26	12/14				4,000,000	4,000,000
Plan Year 2026 Total					4,000,000	4,000,000
<b>Plan Year 2027</b>						
Capital Renewal Projects FY27	13/14				4,000,000	4,000,000
Plan Year 2027 Total					4,000,000	4,000,000
<b>Plan Year 2028</b>						
Capital Renewal Projects FY 28	14/14				4,000,000	4,000,000
Plan Year 2028 Total					4,000,000	4,000,000
<b>Medical University of South Carolina Total</b>		<b>14,400,000</b>		<b>24,080,000</b>	<b>51,590,216</b>	<b>90,070,216</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
<b>South Carolina State University</b>						
<b>Plan Year 2024</b>						
Truth Hall Renovations	1/11	10,000,000			5,000,000	15,000,000
Student Center Expansion	2/11	20,000,000				20,000,000
James E Clyburn Trans Res & Conf Ctr Cns	3/11			24,297,233	4,980,693	29,277,926
ROTC Multipurpose Complex (MPC)	4/11			24,000,000		24,000,000
Plan Year 2024 Total		30,000,000		48,297,233	9,980,693	88,277,926
<b>Plan Year 2025</b>						
Turner Hall Replacement	5/11	54,702,850				54,702,850
Whittaker Library Replacement	6/11	30,319,310				30,319,310
Staley Hall Replacement	7/11	40,000,000				40,000,000
Smith Hammond Memorial (SHM) Replacement	8/11	45,000,000				45,000,000
School of Agriculture Renovations	9/11	10,000,000				10,000,000
Plan Year 2025 Total		180,022,160				180,022,160
<b>Plan Year 2026</b>						
Wilkinson Hall Renovations	10/11	8,250,000		1,750,000		10,000,000
Plan Year 2026 Total		8,250,000		1,750,000		10,000,000
<b>Plan Year 2027</b>						
Residence Hall Replacement	11/11				15,000,000	15,000,000
Plan Year 2027 Total					15,000,000	15,000,000
<b>South Carolina State University Total</b>		<b>218,272,160</b>		<b>50,047,233</b>	<b>24,980,693</b>	<b>293,300,086</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
<b>The Citadel</b>						
<b>Plan Year 2024</b>						
Engineering Building Replacement	1/6	53,500,000	11,500,000			65,000,000
Johnson Hagood Stadium East Stands Construction	2/6				6,000,000	6,000,000
Plan Year 2024 Total		53,500,000	11,500,000		6,000,000	71,000,000
<b>Plan Year 2025</b>						
Duckett Hall Renovation	3/6		10,000,000		5,500,000	15,500,000
201-203 Richardson Ave Renovation & Addition	4/6				3,600,000	3,600,000
Plan Year 2025 Total			10,000,000		9,100,000	19,100,000
<b>Plan Year 2026</b>						
McAlister Field House Renovation	5/6	8,000,000				8,000,000
Faculty & Staff Housing Renovations	6/6	12,000,000				12,000,000
Plan Year 2026 Total		20,000,000				20,000,000
<b>The Citadel Total</b>		<b>73,500,000</b>	<b>21,500,000</b>		<b>15,100,000</b>	<b>110,100,000</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
<b>University of South Carolina - Aiken</b>						
<b>Plan Year 2024</b>						
FY24 Maintenance, Renovation, and Replacement	1/8	2,000,000				2,000,000
Etherredge Center HVAC Upgrades	2/8	2,000,000				2,000,000
Soccer/Multi-sport Facility	3/8	1,500,000				1,500,000
Pacer Student Success Center	4/8	2,000,000				2,000,000
Natatorium Roof Replacement	5/8	400,000				400,000
Plan Year 2024 Total		7,900,000				7,900,000
<b>Plan Year 2025</b>						
Gregg-Graniteville Library & Learning Commons Reno	6/8				1,500,000	1,500,000
Plan Year 2025 Total					1,500,000	1,500,000
<b>Plan Year 2027</b>						
Campus Parking Lot Renovations	7/8	6,000,000				6,000,000
Plan Year 2027 Total		6,000,000				6,000,000
<b>Plan Year 2028</b>						
New Wellness Center	8/8	10,000,000			20,000,000	30,000,000
Plan Year 2028 Total		10,000,000			20,000,000	30,000,000
<b>University of South Carolina - Aiken Total</b>		<b>23,900,000</b>			<b>21,500,000</b>	<b>45,400,000</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
<b>University of South Carolina - Beaufort</b>						
<b>Plan Year 2024</b>						
FY22 Maint/Renovation/Replc - Sandstone Bldg	1/4	1,835,933				1,835,933
FY23 Maintenance, Renovation, and Replacement	2/4	8,000,000				8,000,000
Plan Year 2024 Total		9,835,933				9,835,933
<b>Plan Year 2025</b>						
Convocation Center	3/4	18,500,000			29,500,000	48,000,000
Plan Year 2025 Total		18,500,000			29,500,000	48,000,000
<b>Plan Year 2026</b>						
Academic Classroom & Office Building	4/4	25,000,000				25,000,000
Plan Year 2026 Total		25,000,000				25,000,000
<b>University of South Carolina - Beaufort Total</b>		<b>53,335,933</b>			<b>29,500,000</b>	<b>82,835,933</b>



STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
<b>University of South Carolina - Columbia</b>						
<b>Plan Year 2024</b>						
New Health Sciences Campus - Med. Ed. & Research	1/34	80,000,000	99,612,000		120,388,000	300,000,000
Rural Brain Health Network & Brain Health Inst.	2/34	30,000,000				30,000,000
Science & Technology Bldg. East Tower Upfit & Reno	3/34	19,000,000				19,000,000
Mental Health-Tucker Center Land Acquisition	4/34	3,270,000				3,270,000
Health Science Campus Parcel	5/34				20,000	20,000
River Property Land Acquisition	6/34				3,000,000	3,000,000
Athletics & River District Development	7/34				100,000	100,000
Woodrow College Renovation	8/34				15,000,000	15,000,000
Norfolk Southern Railway Parcels Land Acquisition	9/34				897,750	897,750
Swearingen Infrastructure Replacement Renovation	10/34				9,000,000	9,000,000
University Housing Master Development	11/34				20,000	20,000
Osborne Building Maintenance Renovation	12/34				4,000,000	4,000,000
USC/City of Columbia Land Exchange	13/34				10,000	10,000
Harper Elliott College Renovation	14/34	5,000,000				5,000,000
Green & Garnet I - Energy Optimization	15/34				10,000,000	10,000,000
Senate Street Area State Property Acquisition	16/34	5,730,000				5,730,000
<b>Plan Year 2024 Total</b>		<b>143,000,000</b>	<b>99,612,000</b>		<b>162,435,750</b>	<b>405,047,750</b>
<b>Plan Year 2025</b>						
Science & Technology Center	17/34	74,000,000				74,000,000
Civil Rights History and Research Center	18/34	1,000,000		1,500,000	8,500,000	11,000,000
Jones Physical Science Center Renovation	19/34	6,000,000				6,000,000
Coker College Maintenance Renovation	20/34	35,000,000				35,000,000
McMaster Roof Replacement	21/34				1,155,000	1,155,000
Russell House Student Union Demolish & Rebuild	22/34	100,000,000	100,000,000			200,000,000
Close-Hipp Roof Replacement	23/34				1,250,000	1,250,000

STATE OF SOUTH CAROLINA  
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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
<b>University of South Carolina - Columbia</b>						
<b>Plan Year 2025</b>						
814 & 816 Henderson Street Building Renovations	24/34				6,000,000	6,000,000
Men & Women's Varsity Golf Team Facility	25/34				2,500,000	2,500,000
Plan Year 2025 Total		216,000,000	100,000,000	1,500,000	19,405,000	336,905,000
<b>Plan Year 2026</b>						
Campus Utility Capital Renewal & Maintenance Reno	26/34	104,900,000				104,900,000
Strom Thurmond Wellness & Fitness Center Roof Repl	27/34				2,500,000	2,500,000
300 Main Street HVAC System Replacement	28/34				5,000,000	5,000,000
Football Operations Center Dining Expansion	29/34				2,000,000	2,000,000
237 Catawba Street Land Acquisition	30/34				20,000	20,000
Plan Year 2026 Total		104,900,000			9,520,000	114,420,000
<b>Plan Year 2027</b>						
Thomas Cooper Library Renovation & Modernization	31/34	5,500,000				5,500,000
Capstone Residence Hall Renovation	32/34		70,000,000			70,000,000
Plan Year 2027 Total		5,500,000	70,000,000			75,500,000
<b>Plan Year 2028</b>						
Columbia Residence Hall Maintenance Renovation	33/34		53,000,000			53,000,000
Women's Volleyball Facility Construction	34/34				7,000,000	7,000,000
Plan Year 2028 Total			53,000,000		7,000,000	60,000,000
<b>University of South Carolina - Columbia Total</b>		<b>469,400,000</b>	<b>322,612,000</b>	<b>1,500,000</b>	<b>198,360,750</b>	<b>991,872,750</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
<b>University of South Carolina - Lancaster</b>						
<b>Plan Year 2024</b>						
FY24 Maintenance, Renovation, and Replacement	1/2		5,000,000			5,000,000
FY22 Maint/Renov/Replacemnet - Roof Replacements	2/2		1,814,280			1,814,280
Plan Year 2024 Total			6,814,280			6,814,280
<b>University of South Carolina - Lancaster Total</b>			<b>6,814,280</b>			<b>6,814,280</b>

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**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
<b>University of South Carolina - Salkehatchie</b>						
<b>Plan Year 2024</b>						
FY24 Maintenance, Renovation, & Replacement	1/2	5,000,000				5,000,000
FY2 Maint., Renovation & Replacement - Roofing	2/2	965,170				965,170
Plan Year 2024 Total		5,965,170				5,965,170
<b>University of South Carolina - Salkehatchie Total</b>		<b>5,965,170</b>				<b>5,965,170</b>

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
<b>University of South Carolina - Sumter</b>						
<b>Plan Year 2024</b>						
FY24 Maintenance, Renovation, and Replacement	1/5	13,000,000				13,000,000
Health, Wellness, and Athletics Center Building	2/5	9,000,000				9,000,000
FY22 Maint., Renovation & Replacement - Roofing	3/5	857,000				857,000
Plan Year 2024 Total		22,857,000				22,857,000
<b>Plan Year 2025</b>						
Multipurpose Conference Facility	4/5	12,600,000				12,600,000
Facilities Management Center	5/5	3,000,000				3,000,000
Plan Year 2025 Total		15,600,000				15,600,000
<b>University of South Carolina - Sumter Total</b>		<b>38,457,000</b>				<b>38,457,000</b>

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
<b>University of South Carolina - Union</b>						
<b>Plan Year 2024</b>						
FY24 Maintenance, Renovation, and Replacement	1/1	6,000,000				6,000,000
Plan Year 2024 Total		6,000,000				6,000,000
<b>University of South Carolina - Union Total</b>		<b>6,000,000</b>				<b>6,000,000</b>

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
<b>University of South Carolina - Upstate</b>						
<b>Plan Year 2024</b>						
Library Classroom Building Expansion & Renovation	1/11	21,000,000				21,000,000
John M Rampey Jr Center Addition	2/11				2,500,000	2,500,000
Palmetto Villas Interior Flood Repairs	3/11				1,700,000	1,700,000
FY24 Maintenance, Repair, and Renovation	4/11	2,012,657				2,012,657
New Campus Entrance and Modifications	5/11				1,350,000	1,350,000
Health Education Complex Mechanical Repairs	6/11	11,500,000				11,500,000
Plan Year 2024 Total		34,512,657			5,550,000	40,062,657
<b>Plan Year 2025</b>						
Horace C Smith Science Building Interior Reno/Expa	7/11	23,000,000				23,000,000
George Dean Johnson Jr 3rd Floor Renovation	8/11				4,000,000	4,000,000
Plan Year 2025 Total		23,000,000			4,000,000	27,000,000
<b>Plan Year 2026</b>						
Arena & Convocation Center Construction	9/11	15,000,000	40,000,000		30,000,000	85,000,000
Mary Black College of Nursing Construction	10/11	53,000,000				53,000,000
Plan Year 2026 Total		68,000,000	40,000,000		30,000,000	138,000,000
<b>Plan Year 2027</b>						
George Dean Johnson Jr Land & Building Acquisition	11/11		14,020,000			14,020,000
Plan Year 2027 Total			14,020,000			14,020,000
<b>University of South Carolina - Upstate Total</b>		<b>125,512,657</b>	<b>54,020,000</b>		<b>39,550,000</b>	<b>219,082,657</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
<b>Winthrop University</b>						
<b>Plan Year 2024</b>						
Science Building Renovation - Sims & Dalton	1/47	9,000,000				9,000,000
Dacus Library and Dinkins Hall Renovation	2/47	5,000,000				5,000,000
McBryde Hall Roof Replacement & Mechanical Reno.	3/47	2,000,000				2,000,000
Phelps Hall: Aux. Bldg. Infra. & Bldg. Env. Upgrade	4/47		2,700,000			2,700,000
New Cafeteria	5/47	2,500,000	8,000,000			10,500,000
Courtyard Apartments Purchase	6/47		11,500,000			11,500,000
Courtyard Apartments Renovation - Part 1	7/47		3,000,000			3,000,000
Campuswide IT Infra. & Security System Replacement	8/47	1,150,000				1,150,000
Campus Wide Repairs (Deferred Maintenance)	9/47	2,988,419				2,988,419
Winthrop Lake Dam Renovation	10/47	4,000,000				4,000,000
Margaret Nance Residence Hall Bathroom Renovations	11/47		3,546,000		54,000	3,600,000
Campus Wide Partial Interior Renovations	12/47	2,000,000				2,000,000
Plan Year 2024 Total		28,638,419	28,746,000		54,000	57,438,419
<b>Plan Year 2025</b>						
Boiler Plant Renovation & Steam System Repairs	13/47	6,000,000				6,000,000
Tillman Hall Building Renovation	14/47	15,000,000				15,000,000
Culp Chiller Plant Renovation	15/47	5,000,000				5,000,000
Rutledge Hall Mechanical & HVAC Renovation	16/47	8,000,000				8,000,000
Fire Alarm Replacement - Part 2	17/47	3,000,000				3,000,000
Lee Wicker Hall: Aux Bldg Mech System Rplc & Upgr	18/47		7,473,750		26,250	7,500,000
Building Envelope repairs - Misc Buildings	19/47	2,000,000				2,000,000
Campus Gateways & Fence Renovation	20/47	1,000,000			1,500,000	2,500,000
Coliseum Mechanical System Renovation	21/47	3,000,000				3,000,000
Plan Year 2025 Total		43,000,000	7,473,750		1,526,250	52,000,000
<b>Plan Year 2026</b>						



STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
<b>Winthrop University</b>						
<b>Plan Year 2026</b>						
Thurmond Hall Mechanical Renovation	22/47	7,500,000				7,500,000
McLaurin Hall Mechanical Renovation	23/47	7,500,000				7,500,000
Kinard Hall Building Renovation	24/47	15,000,000				15,000,000
Campus Electrical System Renovation - Part 2	25/47	3,000,000				3,000,000
Fire Alarm System Replacement - Part 3	26/47	3,000,000				3,000,000
Margaret Nance Roof & Building Envelope Repairs	27/47		2,000,000			2,000,000
Courtyard Apartments Building Renovation - Part 2	28/47		5,000,000			5,000,000
Margaret Nance Residence Hall Building Renovation	29/47		10,000,000			10,000,000
New Residence Hall	30/47		30,000,000			30,000,000
Amphitheatre Renovation	31/47				4,000,000	4,000,000
New Student Health & Counselling Space	32/47		2,000,000			2,000,000
Plan Year 2026 Total		36,000,000	49,000,000		4,000,000	89,000,000
<b>Plan Year 2027</b>						
Bancroft Hall Mechanical and Electrical Renovation	33/47	7,500,000				7,500,000
Campus Fire Main System / Water Tower Renovation	34/47	2,500,000				2,500,000
McBryde Hall Renovation	35/47	15,000,000				15,000,000
Campus Energy Efficiency Improvements	36/47	10,000,000				10,000,000
Coliseum Renovation	37/47	15,000,000				15,000,000
Thomson Residence Hall Mechanical Renovation	38/47		10,000,000			10,000,000
Auxiliary Residence Hall Building Envelope Repairs	39/47		1,500,000			1,500,000
Plan Year 2027 Total		50,000,000	11,500,000			61,500,000
<b>Plan Year 2028</b>						
Withers Hall Mechanical & Electrical Renovation	40/47	10,000,000				10,000,000
Renovation of General Athletic Facilities	41/47	5,000,000				5,000,000
McLaurin Hall General Building Renovation	42/47	10,000,000				10,000,000

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**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
<b>Winthrop University</b>						
<b>Plan Year 2028</b>						
Thurmond Hall General Building Renovation	43/47	10,000,000				10,000,000
Phelps Residence Hall Mechanical Renovation	44/47		7,500,000			7,500,000
Old Thomson Cafeteria Renovation / Repurpose	45/47		10,000,000			10,000,000
Roddey Residence Hall Demolition	46/47		5,000,000			5,000,000
Crawford demolition & site redevelopment	47/47		2,000,000			2,000,000
Plan Year 2028 Total		35,000,000	24,500,000			59,500,000
<b>Winthrop University Total</b>		<b>192,638,419</b>	<b>121,219,750</b>		<b>5,580,250</b>	<b>319,438,419</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

<b>Technical Colleges</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Total Sources</b>
<b>Aiken Technical College</b>						
<b>Plan Year 2024</b>						
Nursing Education Center	1/7	3,000,000			17,000,000	20,000,000
ATC - Welding Lab - Grinding Expansion	2/7				1,500,000	1,500,000
ATC - Media Center	3/7	330,000				330,000
700/800 Renovation	4/7	2,500,000				2,500,000
Plan Year 2024 Total		5,830,000			18,500,000	24,330,000
<b>Plan Year 2025</b>						
Parking Lot Refurbishment	5/7	500,000				500,000
Exterior Building Maintenance	6/7	500,000				500,000
Demolition of the 100/200 and 300 buildings	7/7	500,000				500,000
Plan Year 2025 Total		1,500,000				1,500,000
<b>Aiken Technical College Total</b>		<b>7,330,000</b>			<b>18,500,000</b>	<b>25,830,000</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

<b>Technical Colleges</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Total Sources</b>
<b>Central Carolina Technical College</b>						
<b>Plan Year 2024</b>						
Main Campus Roof Replacements	1/9	1,268,950				1,268,950
F.E. DuBose Parking Lot	2/9	695,000				695,000
Maintenance, Renovation and Repair	3/9	3,810,000				3,810,000
Plan Year 2024 Total		5,773,950				5,773,950
<b>Plan Year 2025</b>						
Renovation of AMTTC	4/9	8,000,000				8,000,000
Kershaw Campus Expansion	5/9	20,000,000				20,000,000
Renovate Facility in Lee County	6/9	5,000,000				5,000,000
M100 Renovation M200 Demolition	7/9	2,000,000				2,000,000
Plan Year 2025 Total		35,000,000				35,000,000
<b>Plan Year 2026</b>						
Renovation of Health Sciences Building	8/9	5,000,000				5,000,000
Renovation to Fire and Security Systems	9/9	8,500,000				8,500,000
Plan Year 2026 Total		13,500,000				13,500,000
<b>Central Carolina Technical College Total</b>		<b>54,273,950</b>				<b>54,273,950</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
<b>Denmark Technical College</b>						
<b>Plan Year 2024</b>						
Campus Repaving Project	1/12	552,722				552,722
Campus Bathroom Renovations	2/12	902,580				902,580
Rhoad Hall Renovations	3/12	1,122,000			220,000	1,342,000
Blatt Hall and Smith Hall Steps & Campus Sidewalk	4/12	220,000				220,000
Campus HVAC Upgrades	5/12	1,926,327			73,673	2,000,000
Campus Roof Replacements (Building 200 and 300)	6/12	1,045,000				1,045,000
Campus Roof Replacement (Blatt, Smith, Rhoad)	7/12	1,120,000				1,120,000
Plan Year 2024 Total		6,888,629			293,673	7,182,302
<b>Plan Year 2025</b>						
Renovation of Barnwell Site at Ellington Rd	8/12	4,400,000				4,400,000
Renovation of Industrial Tech Bldg 200 & 300	9/12	400,000			3,000,000	3,400,000
Plan Year 2025 Total		4,800,000			3,000,000	7,800,000
<b>Plan Year 2028</b>						
Student Center	10/12	10,000,000				10,000,000
Residential Facility	11/12	20,000,000				20,000,000
New Building: Cybersecurity, Energy, Healthcare	12/12	35,000,000				35,000,000
Plan Year 2028 Total		65,000,000				65,000,000
<b>Denmark Technical College Total</b>		<b>76,688,629</b>			<b>3,293,673</b>	<b>79,982,302</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
<b>Florence-Darlington Technical College</b>						
<b>Plan Year 2024</b>						
400 Building Demolition	1/14	493,263			484,702	977,965
Southern Institute of Mfg & Tech Renovations	2/14	4,700,000				4,700,000
Elevator Modernization Health Science Campus	3/14	533,100			466,900	1,000,000
Building 5000 Renovation	4/14	2,500,000				2,500,000
Building 7000 Renovation	5/14	4,000,000				4,000,000
Florence-Darlington Technical College Renovations	6/14	1,000,000				1,000,000
100 Buildings Renovations	7/14	344,694				344,694
300 Buildings Renovations	8/14	558,128				558,128
Plan Year 2024 Total		14,129,185			951,602	15,080,787
<b>Plan Year 2025</b>						
Darlington County Facility	9/14	30,000,000				30,000,000
Marion Cty Workforce Development Training Ctr	10/14	1,000,000				1,000,000
Construction & Industrial Trades Training Facility	11/14	20,000,000				20,000,000
Health Science Campus	12/14	27,000,000				27,000,000
Student Success Center	13/14	33,600,000				33,600,000
Plan Year 2025 Total		111,600,000				111,600,000
<b>Plan Year 2026</b>						
Physical Plant/Maintenance Shop Building	14/14	3,600,000				3,600,000
Plan Year 2026 Total		3,600,000				3,600,000
<b>Florence-Darlington Technical College Total</b>		<b>129,329,185</b>			<b>951,602</b>	<b>130,280,787</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
<b>Greenville Technical College</b>						
<b>Plan Year 2024</b>						
Work Force Development Campus	1/17	17,000,000			8,000,000	25,000,000
Bldg. 103 Roof Replacement	2/17	2,845,000				2,845,000
Bldg. 802 Roof Replacement and Building Air Condit	3/17	5,885,785			114,775	6,000,560
Bldg 121/122 Envelope Doors/ Windows	4/17	3,750,000				3,750,000
Health Sciences 120 Roof Replacement	5/17	3,000,000				3,000,000
McAlister Chiller Replacement	6/17	3,000,000				3,000,000
Parking Lot A, B, C and L Repair / Repaving	7/17	3,000,000				3,000,000
Plan Year 2024 Total		38,480,785			8,114,775	46,595,560
<b>Plan Year 2025</b>						
104 University Transfer Replacement	8/17	41,000,000				41,000,000
Building 106/107 Demo and Replacement	9/17	40,000,000				40,000,000
Central Energy Plant Upgrades	10/17	23,800,000				23,800,000
103 ET Exterior Improvements	11/17	4,000,000				4,000,000
North West Secondary Entrance	12/17				3,050,000	3,050,000
Plan Year 2025 Total		108,800,000			3,050,000	111,850,000
<b>Plan Year 2026</b>						
Building 112 Dental Renovation	13/17	3,740,000				3,740,000
McKinney Automotive Renovation	14/17	10,000,000				10,000,000
102 / 105 Gateway Unity Park	15/17				3,000,000	3,000,000
Plan Year 2026 Total		13,740,000			3,000,000	16,740,000
<b>Plan Year 2027</b>						
Building 117 Renovation	16/17	3,750,000				3,750,000
Plan Year 2027 Total		3,750,000				3,750,000
<b>Plan Year 2028</b>						
Center for Manufacturing Phase II	17/17				26,350,000	26,350,000
Plan Year 2028 Total					26,350,000	26,350,000
<b>Greenville Technical College Total</b>		<b>164,770,785</b>			<b>40,514,775</b>	<b>205,285,560</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
<b>Horry-Georgetown Technical College</b>						
<b>Plan Year 2024</b>						
Renovation/Expansion of Grand Strand Building 100	1/12	10,000,000			5,000,000	15,000,000
Repair/Replace Roofing Systems - Conway Campus	2/12	5,000,000				5,000,000
Repair/Replace Roofing Systems - Grand Strand	3/12	1,000,000				1,000,000
Repair/Replace Roofing Systems - Georgetown Campus	4/12	2,000,000				2,000,000
Renovation/Expansion GT Workforce Training Center	5/12	6,000,000			6,500,000	12,500,000
Plan Year 2024 Total		24,000,000			11,500,000	35,500,000
<b>Plan Year 2025</b>						
Renovation of Grand Strand Building 1000	6/12	4,000,000				4,000,000
Acquisition of Real Property-Land/ Building-Conway	7/12	12,000,000				12,000,000
Plan Year 2025 Total		16,000,000				16,000,000
<b>Plan Year 2026</b>						
Renovation of Georgetown Campus Infrastructure	8/12	4,500,000				4,500,000
Construction of General Purpose Building - Conway	9/12	35,000,000				35,000,000
Plan Year 2026 Total		39,500,000				39,500,000
<b>Plan Year 2027</b>						
Renovate/Expand Bldgs. 500, 600, 700, 800, and 900	10/12	23,000,000				23,000,000
Plan Year 2027 Total		23,000,000				23,000,000
<b>Plan Year 2028</b>						
Construction of General Purpose Building - GS	11/12	30,000,000				30,000,000
Construction of General Purpose Building - GT	12/12	30,000,000				30,000,000
Plan Year 2028 Total		60,000,000				60,000,000
<b>Horry-Georgetown Technical College Total</b>		<b>162,500,000</b>			<b>11,500,000</b>	<b>174,000,000</b>



STATE OF SOUTH CAROLINA  
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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
<b>Midlands Technical College</b>						
<b>Plan Year 2024</b>						
Airport Learning Resource Center Improvement	1/7				2,500,000	2,500,000
New Maintenance Buildings - Beltline Campus	2/7				3,600,000	3,600,000
Plan Year 2024 Total					6,100,000	6,100,000
<b>Plan Year 2025</b>						
Academic Center Lobby Renovations	3/7				2,000,000	2,000,000
New Addition to AMSC Building	4/7	12,000,000				12,000,000
Granby Hall Conference Center	5/7	20,000,000				20,000,000
Plan Year 2025 Total		32,000,000			2,000,000	34,000,000
<b>Plan Year 2027</b>						
Granby Hall Renovation	6/7				2,999,250	2,999,250
Plan Year 2027 Total					2,999,250	2,999,250
<b>Plan Year 2028</b>						
Wade Martin Hall Renovation	7/7				16,000,000	16,000,000
Plan Year 2028 Total					16,000,000	16,000,000
<b>Midlands Technical College Total</b>		<b>32,000,000</b>			<b>27,099,250</b>	<b>59,099,250</b>

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
<b>Northeastern Technical College</b>						
<b>Plan Year 2024</b>						
Cheraw Schaeffler Manufacturing Technology Academy	1/22	6,447,500				6,447,500
200, 300 Buildings Roof, Walkways Cheraw Campus	2/22	100,000			500,249	600,249
Cheraw Campus - Boiler/Chiller Upgrades	3/22	2,476,950				2,476,950
McBee Campus Development	4/22	3,000,000				3,000,000
Plan Year 2024 Total		12,024,450			500,249	12,524,699
<b>Plan Year 2025</b>						
Cheraw Campus 100 Building Entry & Exit Upgrades	5/22	300,000				300,000
Cheraw Campus Maintenance	6/22	650,000				650,000
Cheraw Campus 100 Building Upgrades	7/22	3,750,000				3,750,000
Cheraw Campus 500 Building Flooring	8/22	250,000				250,000
Dillon Campus Storm Drain and Landscaping	9/22	500,000				500,000
Marlboro Campus/Bennettsville Storm Drain	10/22	250,000				250,000
Pageland Campus Storm Drain and Landscaping	11/22	500,000				500,000
Cheraw Campus Parking Lot Resurfacing	12/22	1,518,000				1,518,000
Parking Lot Light Upgrade	13/22	100,000				100,000
HVAC System Pageland and Dillon Campus	14/22	375,000				375,000
Plan Year 2025 Total		8,193,000				8,193,000
<b>Plan Year 2026</b>						
Dillon Campus CDL Training, Operation & Test Site	15/22	1,500,000				1,500,000
Technology Center - Dillon	16/22	15,000,000			6,400,000	21,400,000
Satellite Campus Security Enhancement	17/22	850,000				850,000
Cheraw Campus Security Enhancement	18/22	1,005,000				1,005,000
Cheraw Campus - Allied Health & Quad	19/22	11,800,000			5,000,000	16,800,000
Technology Center - Chesterfield	20/22	11,200,000				11,200,000
Pageland Campus Roof Repair	21/22	80,045				80,045

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Summary of Proposed Permanent Improvement Projects

<b>Technical Colleges</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Total Sources</b>
<b>Northeastern Technical College</b>						
<b>Plan Year 2026</b>						
Dillon Campus Roof Repair	22/22	193,933				193,933
Plan Year 2026 Total		41,628,978			11,400,000	53,028,978
<b>Northeastern Technical College Total</b>		<b>61,846,428</b>			<b>11,900,249</b>	<b>73,746,677</b>

STATE OF SOUTH CAROLINA  
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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
<b>Orangeburg-Calhoun Technical College</b>						
<b>Plan Year 2024</b>						
HVAC Direct Expansion (DX) Replacements	1/10	724,185				724,185
HVAC Chilled Water Sys & Control Upgrade/Repl	2/10	1,213,025				1,213,025
Roof Replacements	3/10	695,750				695,750
Campus Signage Upgrades/ Replacements	4/10	90,000				90,000
Exterior Lighting Improvements	5/10	168,000				168,000
Interior Renovations	6/10	180,000				180,000
OCTC Renovations to Building J	7/10	665,500				665,500
Plan Year 2024 Total		3,736,460				3,736,460
<b>Plan Year 2025</b>						
Health Science Building Mech/Elect Upgrades	8/10	7,124,662			275,338	7,400,000
Advanced Manufacturing Training Facility	9/10	14,000,000			3,050,000	17,050,000
Sitework and Paving Improvements	10/10	300,000			300,000	600,000
Plan Year 2025 Total		21,424,662			3,625,338	25,050,000
<b>Orangeburg-Calhoun Technical College Total</b>		<b>25,161,122</b>			<b>3,625,338</b>	<b>28,786,460</b>

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
<b>Piedmont Technical College</b>						
<b>Plan Year 2024</b>						
Family Life and Conference Center	1/13	16,237,277			3,762,723	20,000,000
Land-Edgefield Center for Manufacturing Excellence	2/13				20,000	20,000
Edgefield Center for Manufacturing Excellence	3/13				10,000,000	10,000,000
Land-Saluda Center for Manufacturing Excellence	4/13				145,000	145,000
Saluda Center for Manufacturing Excellence	5/13	14,382,500				14,382,500
Plan Year 2024 Total		30,619,777			13,927,723	44,547,500
<b>Plan Year 2025</b>						
Library and Student Engagement Center	6/13	27,000,000				27,000,000
Greenwood Campus Restroom Renovations	7/13	3,200,000				3,200,000
Life Cycle Infrastructure Improvements	8/13	7,000,000				7,000,000
Plan Year 2025 Total		37,200,000				37,200,000
<b>Plan Year 2026</b>						
Demolition of H & S Buildings	9/13				400,000	400,000
Health Science Building - Phase II	10/13	37,100,000				37,100,000
Plan Year 2026 Total		37,100,000			400,000	37,500,000
<b>Plan Year 2027</b>						
New Industrial Technology Center	11/13	29,500,000				29,500,000
Plan Year 2027 Total		29,500,000				29,500,000
<b>Plan Year 2028</b>						
New Facilities & Maintenance Building	12/13	4,500,000				4,500,000
County Campus Renovations and Deferred Maintenance	13/13	4,547,200				4,547,200
Plan Year 2028 Total		9,047,200				9,047,200
<b>Piedmont Technical College Total</b>		<b>143,466,977</b>			<b>14,327,723</b>	<b>157,794,700</b>

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
<b>Spartanburg Community College</b>						
<b>Plan Year 2024</b>						
Tyger River Campus Bldg Master Plan Buildout Reno	1/17	47,700,000				47,700,000
Tyger River Roof Replacements	2/17	1,956,400				1,956,400
TR - 87&89 Whse, BMW Ctr. Roof Replacement	3/17	2,008,794				2,008,794
Tyger River BMW Ctr Renovation for Welding/Fab Ctr	4/17	2,700,000				2,700,000
Giles Campus - Hull Building Roof Replacement	5/17	1,900,000				1,900,000
Cherokee County Campus - Enterprise Campus Bldg	6/17	12,000,000				12,000,000
Cherokee County Campus-Health Science Bldg	7/17	20,000,000				20,000,000
Union Campus Bldg Expansion or Funding Redirection	8/17	4,800,000				4,800,000
Downtown Evans Campus Nursing Renovation	9/17	600,000				600,000
Terhune Student Services Building Renovation	10/17	1,500,000				1,500,000
Tyger River Campus HVAC replacements	11/17	1,500,000			520,000	2,020,000
Plan Year 2024 Total		96,665,194			520,000	97,185,194
<b>Plan Year 2025</b>						
New Academic & Operations Facility	12/17	25,000,000				25,000,000
Giles Campus -Property Acquisition	13/17	7,020,000				7,020,000
Plan Year 2025 Total		32,020,000				32,020,000
<b>Plan Year 2026</b>						
Cherokee Land Acquisition	14/17	1,300,000				1,300,000
Hwy 290 land acquisition	15/17	2,500,000				2,500,000
Giles Campus Early Childhood Center	16/17				6,000,000	6,000,000
Giles Campus Emergency Response Educational Center	17/17				1,800,000	1,800,000
Plan Year 2026 Total		3,800,000			7,800,000	11,600,000
<b>Spartanburg Community College Total</b>		<b>132,485,194</b>			<b>8,320,000</b>	<b>140,805,194</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
<b>State Board for Technical &amp; Comprehensive Education</b>						
<b>Plan Year 2024</b>						
Envision Training Center	1/2		15,000,000			15,000,000
Scout Motors Training Center	2/2	25,000,000				25,000,000
Plan Year 2024 Total		25,000,000	15,000,000			40,000,000
<b>State Board for Technical &amp; Comprehensive Education Total</b>		<b>25,000,000</b>	<b>15,000,000</b>			<b>40,000,000</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
<b>Technical College of the Lowcountry</b>						
<b>Plan Year 2024</b>						
HVAC Replacements Bldgs 1, 3, 4	1/12	465,000				465,000
Mather Campus Signage	2/12	320,000				320,000
Roof Replacement Buildings 10 and 16	3/12	1,365,000				1,365,000
Renovate Buildings 2 & 6 Exteriors	4/12	1,670,000				1,670,000
Student & Community Center Bldg 12 Renovation	5/12	1,930,000				1,930,000
Interior Renovation of Culinary Institute of the S	6/12	282,654			212,346	495,000
Plan Year 2024 Total		6,032,654			212,346	6,245,000
<b>Plan Year 2025</b>						
Academic and Workforce Center at New River Campus	7/12	10,000,000			16,000,000	26,000,000
Roof Replacement 1 and 3	8/12	825,000				825,000
Plan Year 2025 Total		10,825,000			16,000,000	26,825,000
<b>Plan Year 2026</b>						
Parking Lot Repaving	9/12	540,000				540,000
Baking and Banquette Kitchen Addition	10/12	2,180,000				2,180,000
Plan Year 2026 Total		2,720,000				2,720,000
<b>Plan Year 2027</b>						
Culinary Institute of the South - Bistro Addition	11/12	245,000				245,000
Plan Year 2027 Total		245,000				245,000
<b>Plan Year 2028</b>						
Building Demolition for parking and outdoor space	12/12	697,000				697,000
Plan Year 2028 Total		697,000				697,000
<b>Technical College of the Lowcountry Total</b>		<b>20,519,654</b>			<b>16,212,346</b>	<b>36,732,000</b>



STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

<b>Technical Colleges</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Total Sources</b>
<b>Tri-County Technical College</b>						
<b>Plan Year 2024</b>						
Pendleton Campus, Pickens Hall Renovation	1/13	7,000,000			9,000,000	16,000,000
Pendleton Campus - Central Plaza Renovation II	2/13	1,500,000				1,500,000
Transportation, Logistics, and Utility Center	3/13	6,000,000			19,000,000	25,000,000
Roof Replacement - Miller & IBDC Buildings	4/13	1,000,000				1,000,000
Industrial Technology Center Phase IV	5/13	500,000				500,000
Pendleton Exterior Site/Interior Refurbishments	6/13	4,500,000				4,500,000
Building Interior Upgrades - Multiple Campuses	7/13	3,222,457				3,222,457
Transportation & Logistics Hub - Building & Land	8/13				285,000	285,000
<b>Plan Year 2024 Total</b>		<b>23,722,457</b>			<b>28,285,000</b>	<b>52,007,457</b>
<b>Plan Year 2025</b>						
Pendleton Campus Cleveland Office Suite Renovation	9/13				3,000,000	3,000,000
Easley Campus Renovation	10/13	5,000,000			5,000,000	10,000,000
<b>Plan Year 2025 Total</b>		<b>5,000,000</b>			<b>8,000,000</b>	<b>13,000,000</b>
<b>Plan Year 2026</b>						
Pendleton Campus - Cleveland Hall Renovations	11/13	5,000,000			9,200,000	14,200,000
<b>Plan Year 2026 Total</b>		<b>5,000,000</b>			<b>9,200,000</b>	<b>14,200,000</b>
<b>Plan Year 2027</b>						
Pendleton Campus - Miller Hall Renovation	12/13	5,000,000			3,000,000	8,000,000
<b>Plan Year 2027 Total</b>		<b>5,000,000</b>			<b>3,000,000</b>	<b>8,000,000</b>
<b>Plan Year 2028</b>						
Pendleton Campus - Anderson Hall Renovation	13/13	7,000,000			12,000,000	19,000,000
<b>Plan Year 2028 Total</b>		<b>7,000,000</b>			<b>12,000,000</b>	<b>19,000,000</b>
<b>Tri-County Technical College Total</b>		<b>45,722,457</b>			<b>60,485,000</b>	<b>106,207,457</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
<b>Trident Technical College</b>						
<b>Plan Year 2024</b>						
Berkeley Campus Renovation	1/13	27,306,515			6,826,629	34,133,144
Thornley Campus HVAC Improvements	2/13	5,700,000				5,700,000
Thornley Campus Roof Replacements	3/13	1,457,668				1,457,668
Thornley Campus Elevator Modernization	4/13	625,000				625,000
Palmer Campus HVAC Improvements	5/13	2,000,000				2,000,000
Palmer Campus Upgrades (Restrooms/Windows/Paving)	6/13	1,650,000				1,650,000
Palmer Campus Elevator Modernization	7/13	175,000				175,000
Thornley Campus Replace Underground Electrical	8/13	3,700,000				3,700,000
Thornley Campus Walkway & Paved Parking Renovation	9/13	1,150,000				1,150,000
Plan Year 2024 Total		43,764,183			6,826,629	50,590,812
<b>Plan Year 2025</b>						
Electric Vehicle Institute	10/13	33,852,940			8,463,235	42,316,175
Plan Year 2025 Total		33,852,940			8,463,235	42,316,175
<b>Plan Year 2026</b>						
Thornley Campus Renovate Building 500	11/13				2,618,000	2,618,000
Plan Year 2026 Total					2,618,000	2,618,000
<b>Plan Year 2027</b>						
Thornley Campus Renovate Building 950	12/13				8,032,000	8,032,000
Plan Year 2027 Total					8,032,000	8,032,000
<b>Plan Year 2028</b>						
Access Control	13/13				6,400,000	6,400,000
Plan Year 2028 Total					6,400,000	6,400,000
<b>Trident Technical College Total</b>		<b>77,617,123</b>			<b>32,339,864</b>	<b>109,956,987</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
<b>Williamsburg Technical College</b>						
<b>Plan Year 2024</b>						
Acquisition of building	1/4				20,000	20,000
General Maintenance	2/4	1,000,000				1,000,000
Plan Year 2024 Total		1,000,000			20,000	1,020,000
<b>Plan Year 2025</b>						
Science and Technology Building	3/4	17,000,000			1,500,000	18,500,000
Auditorium/ Community Center	4/4	10,650,000			500,000	11,150,000
Plan Year 2025 Total		27,650,000			2,000,000	29,650,000
<b>Williamsburg Technical College Total</b>		<b>28,650,000</b>			<b>2,020,000</b>	<b>30,670,000</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
<b>York Technical College</b>						
<b>Plan Year 2024</b>						
Renovate H Building	1/8				3,270,818	3,270,818
Renovate K Building	2/8	7,478,640				7,478,640
Renovate N Building	3/8	28,000,000				28,000,000
Plan Year 2024 Total		35,478,640			3,270,818	38,749,458
<b>Plan Year 2025</b>						
New Classroom Building-Western York County	4/8	5,500,000				5,500,000
New Truck Driver Training Facility	5/8	5,333,800				5,333,800
New Building Construction Trades Facility	6/8	10,549,320				10,549,320
Plan Year 2025 Total		21,383,120				21,383,120
<b>Plan Year 2027</b>						
Renovate A Building	7/8	17,205,500				17,205,500
Plan Year 2027 Total		17,205,500				17,205,500
<b>Plan Year 2028</b>						
New Automotive Facility	8/8	16,032,101				16,032,101
Plan Year 2028 Total		16,032,101				16,032,101
<b>York Technical College Total</b>		<b>90,099,361</b>			<b>3,270,818</b>	<b>93,370,179</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Transportation	Rank	State	Debt	Federal	Other	Total Sources
<b>Aeronautics Commission</b>						
<b>Plan Year 2024</b>						
Exterior Painting & Window Replacement	1/2	925,000				925,000
Roofing and Coating for SCAC main Hangar & Quoset	2/2	400,000				400,000
Plan Year 2024 Total		1,325,000				1,325,000
<b>Aeronautics Commission Total</b>		<b>1,325,000</b>				<b>1,325,000</b>

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

Transportation	Rank	State	Debt	Federal	Other	Total Sources
<b>Department of Transportation</b>						
<b>Plan Year 2024</b>						
Florence Materials Lab Testing Building Constr.	1/37				190,000	190,000
Richland County Salt Shed	2/37				420,000	420,000
Abbeville County Salt Shed Construction	3/37				290,000	290,000
Greenwood Co. Maintenance Salt Shed Addition	4/37				160,000	160,000
Laurens County Brine Building Construction	5/37				190,000	190,000
Anderson County Salt Shed Construction	6/37				290,000	290,000
Campobello Section Shed Salt Shed Construction	7/37				290,000	290,000
Greenville Co. Maint. Salt Spreader Shed Constr.	8/37				340,000	340,000
Fairfield Co. Maint. Salt Brine Building Constr.	9/37				160,000	160,000
Headquarters Building Garage Repairs	10/37				600,000	600,000
Plan Year 2024 Total					2,930,000	2,930,000
<b>Plan Year 2025</b>						
McCormick Co. Maintenance Salt Shed Construction	11/37				290,000	290,000
Fairfield County Salt Shed Construction	12/37				360,000	360,000
Sumter Co. I-95 Salt Shed Construction	13/37				360,000	360,000
Pickens Co. Salt Spreader Shed Construction	14/37				340,000	340,000
Kershaw County Salt Shed Construction (I-20)	15/37				360,000	360,000
Chesterfield Co. Salt Brine Building Construction	16/37				160,000	160,000
Horry County Maintenance Salt Shed Construction	17/37				360,000	360,000
I-26 Rest Area at MM150 Orangeburg Co.	18/37	2,000,000		8,000,000		10,000,000
I-26 Rest Areas at MM 122 Calhoun Co.	19/37	4,400,000		17,600,000		22,000,000
Colleton Co. Salt Brine Building Construction	20/37				160,000	160,000
Hampton Co. Salt Brine Building Construction	21/37				160,000	160,000
Hampton County Maintenance Salt Shed Construction	22/37				300,000	300,000

STATE OF SOUTH CAROLINA  
**COMPREHENSIVE PERMANENT IMPROVEMENT PLAN**

Summary of Proposed Permanent Improvement Projects

<b>Transportation</b>	<b>Rank</b>	<b>State</b>	<b>Debt</b>	<b>Federal</b>	<b>Other</b>	<b>Total Sources</b>
<b>Department of Transportation</b>						
<b>Plan Year 2025</b>						
Aiken Co. Salt Shed Construction	23/37				300,000	300,000
Sumter I-95 NB Rest Area Replacement	24/37	4,000,000			6,000,000	10,000,000
Plan Year 2025 Total		10,400,000		25,600,000	9,150,000	45,150,000
<b>Plan Year 2026</b>						
Greenville Maintenance Truck Wash Enclosure	25/37				200,000	200,000
I-95 Rest Areas at MM139 in Sumter County	26/37	4,000,000		16,000,000		20,000,000
I-95 Rest Area at MM99 in Orangeburg Co. (Santee)	27/37	2,200,000		8,800,000		11,000,000
Plan Year 2026 Total		6,200,000		24,800,000	200,000	31,200,000
<b>Plan Year 2027</b>						
I-85 Rest Areas at MM18 in Anderson Co.	28/37	4,200,000		16,800,000		21,000,000
I-77 Rest Areas at MM66 in Chester Co.	29/37	3,400,000		13,600,000		17,000,000
Clarendon County Maintenance Complex Construction	30/37				8,500,000	8,500,000
Plan Year 2027 Total		7,600,000		30,400,000	8,500,000	46,500,000
<b>Plan Year 2028</b>						
I-95 Rest Areas at MM47 in Colleton County	31/37	1,800,000		7,200,000		9,000,000
I-385 Rest Area at MM7 in Laurens Co.	32/37	1,400,000		5,600,000		7,000,000
I-26 Rest Areas at MM64 in Newberry Co.	33/37	1,800,000		7,200,000		9,000,000
I-20 Rest Areas at MM94 in Kershaw Co.	34/37	1,800,000		7,200,000		9,000,000
SCDOT HQ Roof replacement	35/37				1,170,000	1,170,000
Statewide Traffic Management Addition/Renovation	36/37			2,260,000	540,000	2,800,000
Equipment Depot Restrooms and Conference Room	37/37				245,000	245,000
Plan Year 2028 Total		6,800,000		29,460,000	1,955,000	38,215,000
<b>Department of Transportation Total</b>		<b>31,000,000</b>		<b>110,260,000</b>	<b>22,735,000</b>	<b>163,995,000</b>

