



STATE OF SOUTH CAROLINA
2024 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

For the Plan Years 2025 - 2029

Statewide

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

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Summary of Plan by Fund Source

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Summary of Plan by Fund Source

Fund Source	2025	2026	2027	2028	2029	Total Sources
State	1,320,432,169	1,356,150,972	718,917,071	605,995,273	483,345,085	4,484,840,570
Debt	1,088,240,086	582,230,000	332,542,500	542,150,000	335,510,000	2,880,672,586
Federal	152,981,519	73,916,163	52,922,562	108,067,480	96,091,381	483,979,105
Other	895,669,674	453,561,875	521,331,610	302,415,945	280,804,500	2,453,783,604
Grand Total	3,457,323,448	2,465,859,010	1,625,713,743	1,558,628,698	1,195,750,966	10,303,275,865



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Summary of Plan by Functional Group

STATE OF SOUTH CAROLINA
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Summary of Plan by Functional Group

Fund Source	2025	2026	2027	2028	2029	Total Sources
State	1,320,432,169	1,356,150,972	718,917,071	605,995,273	483,345,085	4,484,840,570
Conservation, Natural Resources and Development	175,461,733	76,916,000	31,250,000	88,871,000	21,020,000	393,518,733
Correctional and Public Safety	64,438,394	39,406,096	62,580,260	57,764,500	43,200,000	267,389,250
Executive and Administrative	41,511,983	21,783,986	21,307,803	52,083,533	49,725,635	186,412,940
Health and Social Services	14,584,999	16,562,350	9,435,000	24,004,575	68,502,250	133,089,174
K-12 Education and Cultural	58,774,798	42,100,000	34,088,000	8,000,000	58,000,000	200,962,798
Regulatory	5,750,000					5,750,000
Senior Institutions and Regional Campuses	663,199,055	534,897,160	272,360,000	215,700,000	144,050,000	1,830,206,215
Technical Colleges	295,386,207	603,935,380	281,696,008	151,971,665	92,047,200	1,425,036,460
Transportation	1,325,000	20,550,000	6,200,000	7,600,000	6,800,000	42,475,000
Debt	1,088,240,086	582,230,000	332,542,500	542,150,000	335,510,000	2,880,672,586
Conservation, Natural Resources and Development			10,000,000			10,000,000
Executive and Administrative					485,000	485,000
Health and Social Services	54,889,786	26,525,000	26,850,000	19,675,000	21,800,000	149,739,786
Senior Institutions and Regional Campuses	1,033,350,300	555,705,000	295,692,500	522,475,000	313,225,000	2,720,447,800
Federal	152,981,519	73,916,163	52,922,562	108,067,480	96,091,381	483,979,105
Conservation, Natural Resources and Development	29,237,158	13,000,000	3,070,000	520,000	50,000	45,877,158
Executive and Administrative	56,565,261	16,164,113	12,947,562	71,354,755	68,234,631	225,266,322
Health and Social Services	788,800	13,152,050	1,455,000	3,532,725	606,750	19,535,325
Senior Institutions and Regional Campuses	66,390,300	6,000,000	10,650,000			83,040,300
Transportation		25,600,000	24,800,000	32,660,000	27,200,000	110,260,000
Other	895,669,674	453,561,875	521,331,610	302,415,945	280,804,500	2,453,783,604
Conservation, Natural Resources and Development	37,525,209	13,740,000	6,960,000	1,760,000	1,425,000	61,410,209
Correctional and Public Safety	1,654,000	13,476,255	635,000	1,750,000	1,000,000	18,515,255
Executive and Administrative	72,495,627	16,115,290	116,300,000	2,834,500	2,909,500	210,654,917
Health and Social Services	7,782,000	6,800,000		200,000		14,782,000
K-12 Education and Cultural	8,192,126	1,750,000	1,272,000	1,250,000		12,464,126
Regulatory	7,042,466	4,145,856	2,839,764	6,275,445	920,000	21,223,531
Senior Institutions and Regional Campuses	618,278,836	314,325,000	336,862,500	274,391,000	229,200,000	1,773,057,336

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Summary of Plan by Functional Group

Fund Source	2025	2026	2027	2028	2029	Total Sources
Technical Colleges	137,934,410	77,009,474	47,962,346	12,000,000	45,350,000	320,256,230
Transportation	4,765,000	6,200,000	8,500,000	1,955,000		21,420,000
Grand Total	3,457,323,448	2,465,859,010	1,625,713,743	1,558,628,698	1,195,750,966	10,303,275,865



STATE OF SOUTH CAROLINA
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Statewide

Summary of Plan by Business Area

STATE OF SOUTH CAROLINA
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Summary of Plan by Business Area

Fund Source	2025	2026	2027	2028	2029	Total Sources
State						
Conservation, Natural Resources and Development	175,461,733	76,916,000	31,250,000	88,871,000	21,020,000	393,518,733
Clemson University Public Service and Agriculture	6,690,000	20,236,000	6,750,000	15,000,000		48,676,000
Department of Agriculture	2,300,000	10,000,000	750,000	40,000,000		53,050,000
Department of Natural Resources	64,805,193	13,405,000	14,750,000	23,871,000	1,020,000	117,851,193
Department of Parks, Recreation and Tourism	87,241,540	33,275,000	9,000,000	10,000,000	20,000,000	159,516,540
Forestry Commission	425,000					425,000
South Carolina State University Public Service and Agriculture	14,000,000					14,000,000
Correctional and Public Safety	64,438,394	39,406,096	62,580,260	57,764,500	43,200,000	267,389,250
Department of Corrections	7,000,000	18,567,096	41,181,760	39,250,000	31,500,000	137,498,856
Department of Juvenile Justice	49,170,210	17,000,000	17,450,000	13,500,000	11,700,000	108,820,210
Department of Public Safety		2,400,000	3,540,000	3,120,000		9,060,000
Law Enforcement Training Council	1,070,958	863,000	408,500	1,894,500		4,236,958
State Law Enforcement Division	7,197,226	576,000				7,773,226
Executive and Administrative	41,511,983	21,783,986	21,307,803	52,083,533	49,725,635	186,412,940
Department of Administration	13,921,249	13,353,781	12,853,781	13,353,781	12,868,781	66,351,373
Department of Veterans' Affairs				30,580,500	29,290,500	59,871,000
Office of Adjutant General	27,590,734	8,430,205	8,454,022	8,149,252	7,566,354	60,190,567
Health and Social Services	14,584,999	16,562,350	9,435,000	24,004,575	68,502,250	133,089,174
Department of Mental Health	12,911,399	11,595,000	9,175,000	22,827,000	23,300,000	79,808,399
Department of Public Health	1,000,000				45,000,000	46,000,000
Vocational Rehabilitation Department	673,600	4,967,350	260,000	1,177,575	202,250	7,280,775
K-12 Education and Cultural	58,774,798	42,100,000	34,088,000	8,000,000	58,000,000	200,962,798
Education Television Commission	32,500,000		4,800,000			37,300,000
Governor's School for Agriculture at John de la Howe	1,300,000	40,100,000	2,500,000	3,000,000	8,000,000	54,900,000
Governor's School for Science & Mathematics	295,000		24,788,000			25,083,000
Governor's School for the Arts and Humanities	4,000,000					4,000,000
School for the Deaf and Blind	9,929,798	2,000,000	2,000,000	5,000,000	50,000,000	68,929,798
State Museum	10,750,000					10,750,000
Regulatory	5,750,000					5,750,000

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Fund Source	2025	2026	2027	2028	2029	Total Sources
State						
Department of Labor, Licensing and Regulation	5,750,000					5,750,000
Senior Institutions and Regional Campuses	663,199,055	534,897,160	272,360,000	215,700,000	144,050,000	1,830,206,215
Clemson University	260,000,000					260,000,000
Coastal Carolina University	10,300,000	16,300,000	4,300,000	12,800,000		43,700,000
College of Charleston	34,000,000					34,000,000
Francis Marion University	48,150,000	3,000,000	3,000,000	3,000,000	3,000,000	60,150,000
Lander University	32,005,370	41,050,000	46,360,000	41,650,000	92,300,000	253,365,370
Medical University of South Carolina	55,058,738					55,058,738
South Carolina State University	21,406,000	180,022,160	8,250,000			209,678,160
The Citadel	53,500,000	4,000,000	16,000,000			73,500,000
University of South Carolina - Aiken	24,750,000	63,000,000	20,000,000			107,750,000
University of South Carolina - Beaufort	26,000,000	25,000,000				51,000,000
University of South Carolina - Columbia	7,328,947	145,000,000	108,900,000			261,228,947
University of South Carolina - Lancaster	6,500,000				5,000,000	11,500,000
University of South Carolina - Salkehatchie	21,500,000					21,500,000
University of South Carolina - Sumter	24,600,000	6,800,000	5,500,000			36,900,000
University of South Carolina - Union	6,600,000					6,600,000
University of South Carolina - Upstate	17,000,000		23,300,000	111,000,000	7,000,000	158,300,000
Winthrop University	14,500,000	50,725,000	36,750,000	47,250,000	36,750,000	185,975,000
Technical Colleges	295,386,207	603,935,380	281,696,008	151,971,665	92,047,200	1,425,036,460
Aiken Technical College	8,150,000	3,650,000	8,700,000	12,200,000	2,500,000	35,200,000
Central Carolina Technical College	13,910,000	46,000,000	5,000,000	5,000,000		69,910,000
Denmark Technical College	8,943,907	39,742,000	400,000	30,000,000		79,085,907
Florence-Darlington Technical College	10,033,100	158,000,000	29,000,000			197,033,100
Greenville Technical College	26,000,000	68,540,000	50,000,000	7,750,000		152,290,000
Horry-Georgetown Technical College	6,000,000	36,000,000	58,000,000	30,000,000	30,000,000	160,000,000
Midlands Technical College		32,000,000				32,000,000

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Summary of Plan by Business Area

Fund Source	2025	2026	2027	2028	2029	Total Sources
State						
Northeastern Technical College	5,587,413	8,598,000	42,773,978			56,959,391
Orangeburg-Calhoun Technical College	2,686,185	21,724,662				24,410,847
Piedmont Technical College	30,619,777	33,488,217	37,100,000	10,200,000	38,547,200	149,955,194
Spartanburg Community College	71,112,185	57,140,000	2,500,000	25,000,000		155,752,185
Technical College of the Lowcountry	18,470,000	3,595,000	9,462,654			31,527,654
Tri-County Technical College	15,500,000	3,000,000	9,000,000	5,000,000	9,000,000	41,500,000
Trident Technical College	17,250,000	57,965,579	6,250,000	9,100,000	12,000,000	102,565,579
Williamsburg Technical College	14,500,000	11,650,000				26,150,000
York Technical College	46,623,640	22,841,922	23,509,376	17,721,665		110,696,603
Transportation	1,325,000	20,550,000	6,200,000	7,600,000	6,800,000	42,475,000
Aeronautics Commission	1,325,000	150,000				1,475,000
Department of Transportation		20,400,000	6,200,000	7,600,000	6,800,000	41,000,000
Total State	1,320,432,169	1,356,150,972	718,917,071	605,995,273	483,345,085	4,484,840,570

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Summary of Plan by Business Area

Fund Source	2025	2026	2027	2028	2029	Total Sources
Debt						
Conservation, Natural Resources and Development			10,000,000			10,000,000
Patriots Point Development Authority			10,000,000			10,000,000
Executive and Administrative					485,000	485,000
Department of Administration					485,000	485,000
Health and Social Services	54,889,786	26,525,000	26,850,000	19,675,000	21,800,000	149,739,786
Department of Disabilities and Special Needs	54,889,786	26,525,000	26,850,000	19,675,000	21,800,000	149,739,786
Senior Institutions and Regional Campuses	1,033,350,300	555,705,000	295,692,500	522,475,000	313,225,000	2,720,447,800
Clemson University	395,315,000	288,000,000	161,000,000	112,000,000	71,000,000	1,027,315,000
Coastal Carolina University	29,355,000	120,000,000		5,000,000		154,355,000
College of Charleston	252,695,300	96,425,000	76,050,000	54,400,000	65,600,000	545,170,300
Lander University			1,500,000			1,500,000
Medical University of South Carolina	45,000,000			107,500,000	100,000,000	252,500,000
The Citadel	11,500,000	10,000,000		55,000,000		76,500,000
University of South Carolina - Columbia	249,025,000	37,500,000		116,500,000	53,000,000	456,025,000
University of South Carolina - Upstate				60,000,000		60,000,000
Winthrop University	50,460,000	3,780,000	57,142,500	12,075,000	23,625,000	147,082,500
Total Debt	1,088,240,086	582,230,000	332,542,500	542,150,000	335,510,000	2,880,672,586

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Summary of Plan by Business Area

Fund Source	2025	2026	2027	2028	2029	Total Sources
Federal						
Conservation, Natural Resources and Development	29,237,158	13,000,000	3,070,000	520,000	50,000	45,877,158
Clemson University Public Service and Agriculture		11,300,000				11,300,000
Department of Natural Resources	10,137,158	1,410,000	1,800,000			13,347,158
Department of Parks, Recreation and Tourism	3,600,000		1,100,000			4,700,000
South Carolina State University Public Service and Agriculture	15,500,000	290,000	170,000	520,000	50,000	16,530,000
Executive and Administrative	56,565,261	16,164,113	12,947,562	71,354,755	68,234,631	225,266,322
Department of Veterans' Affairs		1,430,000		59,085,000	56,828,571	117,343,571
Office of Adjutant General	56,565,261	14,734,113	12,947,562	12,269,755	11,406,060	107,922,751
Health and Social Services	788,800	13,152,050	1,455,000	3,532,725	606,750	19,535,325
Vocational Rehabilitation Department	788,800	13,152,050	1,455,000	3,532,725	606,750	19,535,325
Senior Institutions and Regional Campuses	66,390,300	6,000,000	10,650,000			83,040,300
Coastal Carolina University	5,000,000	6,000,000				11,000,000
Medical University of South Carolina	7,453,067					7,453,067
South Carolina State University	47,937,233		1,750,000			49,687,233
University of South Carolina - Columbia	6,000,000		1,500,000			7,500,000
University of South Carolina - Upstate			7,400,000			7,400,000
Transportation		25,600,000	24,800,000	32,660,000	27,200,000	110,260,000
Department of Transportation		25,600,000	24,800,000	32,660,000	27,200,000	110,260,000
Total Federal	152,981,519	73,916,163	52,922,562	108,067,480	96,091,381	483,979,105

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Business Area

Fund Source	2025	2026	2027	2028	2029	Total Sources
Other						
Conservation, Natural Resources and Development	37,525,209	13,740,000	6,960,000	1,760,000	1,425,000	61,410,209
Clemson University Public Service and Agriculture	415,000	3,000,000				3,415,000
Department of Natural Resources	15,633,209	1,740,000	1,030,000	210,000	625,000	19,238,209
Department of Parks, Recreation and Tourism	16,957,000	1,700,000	410,000		300,000	19,367,000
Forestry Commission	20,000		20,000			40,000
South Carolina State University Public Service and Agriculture	4,500,000	7,300,000	5,500,000	1,550,000	500,000	19,350,000
Correctional and Public Safety	1,654,000	13,476,255	635,000	1,750,000	1,000,000	18,515,255
Department of Corrections		10,626,255				10,626,255
Department of Public Safety	1,050,000	1,300,000	635,000	1,750,000	1,000,000	5,735,000
State Law Enforcement Division	604,000	1,550,000				2,154,000
Executive and Administrative	72,495,627	16,115,290	116,300,000	2,834,500	2,909,500	210,654,917
Department of Administration	57,865,627	14,490,290	2,700,000	1,600,000	1,600,000	78,255,917
Department of Veterans' Affairs	4,630,000	1,625,000	113,600,000	1,234,500	1,309,500	122,399,000
Office of Adjutant General	10,000,000					10,000,000
Health and Social Services	7,782,000	6,800,000		200,000		14,782,000
Department of Mental Health	7,607,000			200,000		7,807,000
Department of Public Health	175,000					175,000
Vocational Rehabilitation Department		6,800,000				6,800,000
K-12 Education and Cultural	8,192,126	1,750,000	1,272,000	1,250,000		12,464,126
Education Television Commission	2,600,000	1,750,000	1,272,000	1,250,000		6,872,000
Governor's School for Science & Mathematics	425,000					425,000
School for the Deaf and Blind	167,126					167,126
State Museum	5,000,000					5,000,000
Regulatory	7,042,466	4,145,856	2,839,764	6,275,445	920,000	21,223,531
Department of Employment and Workforce	2,127,466	1,653,356	1,132,264	1,980,445		6,893,531
Department of Labor, Licensing and Regulation	3,175,000	577,500	797,500	1,675,000	520,000	6,745,000
Department of Motor Vehicles	1,740,000	1,915,000	910,000	2,620,000	400,000	7,585,000
Senior Institutions and Regional Campuses	618,278,836	314,325,000	336,862,500	274,391,000	229,200,000	1,773,057,336

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Summary of Plan by Business Area

Fund Source	2025	2026	2027	2028	2029	Total Sources
Other						
Clemson University	121,685,000	135,000,000	40,000,000	26,500,000	22,000,000	345,185,000
Coastal Carolina University	101,600,000	41,000,000	6,000,000	37,000,000		185,600,000
College of Charleston	39,674,700	110,975,000	171,080,000	55,391,000	57,200,000	434,320,700
Lander University	3,410,000					3,410,000
Medical University of South Carolina	49,130,169	11,000,000	35,000,000	92,500,000	125,000,000	312,630,169
South Carolina State University	5,340,693			15,000,000	25,000,000	45,340,693
The Citadel	9,253,270	5,500,000				14,753,270
University of South Carolina - Aiken	6,000,000					6,000,000
University of South Carolina - Beaufort	27,000,000					27,000,000
University of South Carolina - Columbia	237,125,004	9,300,000	80,500,000	7,000,000		333,925,004
University of South Carolina - Upstate	18,020,000			41,000,000		59,020,000
Winthrop University	40,000	1,550,000	4,282,500			5,872,500
Technical Colleges	137,934,410	77,009,474	47,962,346	12,000,000	45,350,000	320,256,230
Aiken Technical College	20,578,480					20,578,480
Central Carolina Technical College	20,000					20,000
Denmark Technical College	312,913	405,830	3,000,000			3,718,743
Florence-Darlington Technical College	466,900					466,900
Greenville Technical College	8,000,000		3,050,000		26,350,000	37,400,000
Horry-Georgetown Technical College	9,000,000	10,000,000				19,000,000
Midlands Technical College	9,247,145	2,999,250	16,000,000	2,000,000		30,246,395
Northeastern Technical College	500,249		11,400,000			11,900,249
Orangeburg-Calhoun Technical College		3,325,338				3,325,338
Piedmont Technical College	13,927,723	29,414,083	400,000			43,741,806
Spartanburg Community College	12,760,000	10,000,000	400,000			23,160,000
State Board for Technical & Comprehensive Education	5,001,000					5,001,000
Technical College of the Lowcountry	7,500,000		212,346			7,712,346
Tri-County Technical College	44,500,000	8,000,000	13,500,000	10,000,000	19,000,000	95,000,000
Trident Technical College	100,000	11,771,895				11,871,895

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Plan by Business Area

Fund Source	2025	2026	2027	2028	2029	Total Sources
Other						
Williamsburg Technical College	1,520,000	500,000				2,020,000
York Technical College	4,500,000	593,078				5,093,078
Transportation	4,765,000	6,200,000	8,500,000	1,955,000		21,420,000
Department of Transportation	4,765,000	6,200,000	8,500,000	1,955,000		21,420,000
Total Other	895,669,674	453,561,875	521,331,610	302,415,945	280,804,500	2,453,783,604



STATE OF SOUTH CAROLINA
2024 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

For the Plan Years 2025 - 2029

Statewide

Summary of Proposed Permanent Improvement Projects

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
Clemson University Public Service and Agriculture						
Plan Year 2025						
Brody Property Acquisition	1/21				55,000	55,000
US Army Corps of Engineers Land Swap	2/21				20,000	20,000
Poultry Science Research Facility Construction	3/21	5,690,000				5,690,000
Old Central Road Land Swap	4/21				20,000	20,000
LPH Land Purchase	5/21				300,000	300,000
Pendleton Land Acquisition	6/21				20,000	20,000
Garrison Equine Barn Renovation	7/21	1,000,000				1,000,000
Plan Year 2025 Total		6,690,000			415,000	7,105,000
Plan Year 2026						
Clemson Veterinary Diagnostic Center	8/21			7,000,000	3,000,000	10,000,000
Garren Lake Dam Repairs	9/21			3,300,000		3,300,000
Sandhill Pond Dam Repairs	10/21			1,000,000		1,000,000
Experiment Station Planned Deferred Maintenance	11/21	4,710,000				4,710,000
Coastal Vegetable Infrastructure Funds	12/21	3,000,000				3,000,000
Fisheries Research Facility at Piedmont REC	13/21	1,000,000				1,000,000
Research Infrastructure at Edisto REC	14/21	1,100,000				1,100,000
Baruch Institute Research Support Building Construction	15/21	9,000,000				9,000,000
Critical PSA Infrastructure Improvements (LPH Building)	16/21	800,000				800,000
Critical PSA Infrastructure Improvements (Ag Service Lab)	17/21	626,000				626,000
Plan Year 2026 Total		20,236,000		11,300,000	3,000,000	34,536,000
Plan Year 2027						
Regulatory Planned Deferred Maintenance	18/21	750,000				750,000
Small Fruit Research Infrastructure Funds	19/21	1,000,000				1,000,000
Piedmont REC Headquarters	20/21	5,000,000				5,000,000
Plan Year 2027 Total		6,750,000				6,750,000
Plan Year 2028						

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
Clemson University Public Service and Agriculture						
Plan Year 2028						
Extension Education Training Facility - Sandhill	21/21	15,000,000				15,000,000
Plan Year 2028 Total		15,000,000				15,000,000
Clemson University Public Service and Agriculture Total		48,676,000		11,300,000	3,415,000	63,391,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
Department of Agriculture						
Plan Year 2025						
SC State Farmers Market Enhancements	1/4	2,300,000				2,300,000
Plan Year 2025 Total		2,300,000				2,300,000
Plan Year 2026						
Pee Dee State Farmers Market (PDSFM) Redevelopment	2/4	10,000,000				10,000,000
Plan Year 2026 Total		10,000,000				10,000,000
Plan Year 2027						
Pee Dee State Farmers Market Warehouse Renovation	3/4	750,000				750,000
Plan Year 2027 Total		750,000				750,000
Plan Year 2028						
SC State Farmers Market Redevelopment Project	4/4	40,000,000				40,000,000
Plan Year 2028 Total		40,000,000				40,000,000
Department of Agriculture Total		53,050,000				53,050,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
Department of Natural Resources						
Plan Year 2025						
Marlboro-Lake Paul Wallace Impoundment Repair	1/128	12,533,000				12,533,000
State Lakes - Renovation/ Replacement of Water Cont	2/128				500,000	500,000
Lancaster-Spring Stevens Hatchery Spillway/Water C	3/128	1,200,000				1,200,000
Barnwell-Barnwell Hatchery Manager's House & Feed	4/128				250,000	250,000
Oconee - Walhalla State Fish Hatchery Renovation	5/128	10,200,000				10,200,000
Lexington-Hatchery Central Feed Building	6/128	550,000				550,000
Barnwell-Barnwell Fish Hatchery Restoration/Maint.	7/128	3,100,000				3,100,000
Richland-Wateree River HP Road Culvert Colonel Creek	8/128				450,000	450,000
Colleton - Bennett's Point Bank Stabilization	9/128	10,583		970,583	19,417	1,000,583
Beaufort - Waddell Mariculture Maturation Ponds Maintenance	10/128	4,588,000			2,996,800	7,584,800
Charleston - CCEHBR Building Demolition	11/128	1,452,000				1,452,000
Charleston - MRRF Flood Protection	12/128	1,245,235			59,000	1,304,235
Charleston-Spoil Site Retaining Wall Repair	13/128	1,200,000				1,200,000
Pickens - Pickens County Shooting Range Improvements	14/128	250,000		2,250,000		2,500,000
Beaufort-Turnure House Renovations	15/128	500,000				500,000
York - York Area Office Rebuild	16/128	1,142,250		187,500	20,250	1,350,000
Colleton - Bennett's Point Field Station Renovations	17/128	416,125		389,075		805,200
Pickens-Clemson Office Renovations	18/128	450,000			150,000	600,000
Georgetown - Cedar Island Dike Renovation	19/128	775,000		2,325,000	949,367	4,049,367
Georgetown - Yawkey Center - Rockfish Bridge Replacement	20/128	1,358,000			42,000	1,400,000
Charleston-Santee Coastal WMA Murphy Island Dock	21/128				260,000	260,000
Chesterfield-Cheraw Fish Hatchery Renovation	22/128	1,235,000				1,235,000
Colleton - Bear Island - Mosquito Dike Improvement	23/128	324,000				324,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
Department of Natural Resources						
Plan Year 2025						
Colleton-Donnelley WMA Fuel Tank Replacements	24/128	153,000				153,000
Georgetown - Samworth WMA - Historic House Exterior Maint	25/128	180,000				180,000
Georgetown-Samworth WMA-Big Field Dike Renovation	26/128	1,200,000				1,200,000
Georgetown-Yawkey-Cat Island House Renovation/Abat	27/128				150,000	150,000
Lexington-Cohen Campbell Hatchery - Renovations	28/128	2,600,000				2,600,000
Union-Lake Long Access Road Paving	29/128				120,775	120,775
Oconee-Walhalla Hatchery Bunk House Renovation	30/128	360,000				360,000
Newberry-Belfast WMA Roof Replacement Main House	31/128	160,000				160,000
Barnwell-Lake Edgare Brown Water Improvements	32/128				1,155,500	1,155,500
Greenville-Bunched Arrowhead HP Land Acquisition (Spence Pond)	33/128				235,000	235,000
Greenville-Chestnut Ridge HP Land Acquisition (Monroe Simms Tract)	34/128				130,000	130,000
Lexington-Congaree Creek HP Land Acquisition (SB)	35/128				120,000	120,000
Colleton-Saint Helena Sound WMA Land Acquisition (DW)	36/128			20,000		20,000
Colleton-Saint Helena Sound WMA Land Acquisition (Whaley)	37/128				20,000	20,000
Charleston-Botany Bay HP Land Acquisition (TT)	38/128				20,000	20,000
Colleton-Crosby Oxypolis HP Land Acq (Williams)	39/128				20,000	20,000
Florence-Lynches River Scenic WMA Land Acquisition (Humphries)	40/128	220,000			209,000	429,000
Horry-Lewis Ocean Bay HP Land Acquisition (CMC)	41/128	9,568,000				9,568,000
Jasper-Coosawhatchie HP Land Acquisition Part II (OSI)	42/128			3,020,000	850,000	3,870,000
Jasper-Coosawhatchie HP Land Acquisition Part III (TNC)	43/128			975,000	1,715,000	2,690,000
Lee/Sumter-Bobwhite Hills Land Acq (Player)	44/128				640,000	640,000
Marion-Marsh WMA LAnd Acquisition (WPF)	45/128				640,000	640,000
Pickens - Jocassee Gorges WMA Land Acquisition (Rocky Bottom Tract)	46/128				258,000	258,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
Department of Natural Resources						
Plan Year 2025						
Pickens - Jocassee Gorges WMA Land Acquisition (Keasler Tract)	47/128				380,000	380,000
Jasper-Coosawhatchie WMA/HP Land Acquisition Part IV (Gopher Tortoise-OSI)	48/128				720,000	720,000
Pickens – Jocassee Gorges WMA Land Acquisition (Winchester-NLT)	49/128				400,000	400,000
Pickens - Pickens Dove Field Expansion (Bagwell)	50/128	20,000				20,000
Pickens-South Saluda WMA Land Acquisition (Jopeco Tract-NT)	51/128	7,520,000				7,520,000
Saluda-Pea Vine Rd Public Dove Field Land Acquisition	52/128	275,000				275,000
Horry-Waites Island Land Donation (MB)	53/128				20,000	20,000
Horry-Waites Island Land Donation (OB)	54/128				20,000	20,000
Lancaster - Forty Acre Rock HP-WMA Labd Donation (Rock Farm)	55/128				20,000	20,000
Charelston - Botany Bay HP Land Donation (Ocella Creek)	56/128				20,000	20,000
Barnwell-Resurface Lake Brown Parking Lots	57/128				245,600	245,600
Greenville-Bunched Arrowhead HP Land Acquisition (Burns/Co A. LLC Tract)	58/128				105,000	105,000
Lancaster - Spring Stevens Fish Hatchery Land Acquisition (Goshorn)	59/128				182,500	182,500
Lancaster-Flat Creek Public Dove Field (HGM)	60/128				20,000	20,000
Charleston - Botany Bay HP Land Donation (Bayview Farms Tract)	61/128	20,000				20,000
Greenville - Cedar Mountain HP/WMA Land Acquisition (Bramlett-NLT)	62/128				1,520,000	1,520,000
Plan Year 2025 Total		64,805,193		10,137,158	15,633,209	90,575,560
Plan Year 2026						
Charleston - Ft Johnson Mechanical Infrastructure Renovations	63/128	9,500,000				9,500,000
Charleston-Fort Johnson Historic Structures Renovations	64/128	3,000,000				3,000,000
Hampton-Webb WMA Lodge - Renovation Electrical	65/128	85,000			100,000	185,000
Charleston-Santee Coastal Reserve -Cape - Dredging	66/128				200,000	200,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
Department of Natural Resources						
Plan Year 2026						
Colleton-Bear Island-Springfield Unit Dike	67/128	450,000		1,350,000		1,800,000
Chester-Fish Dam Ford HP Public Access	68/128				200,000	200,000
Georgetown-Yawkey Wildlife Center Multi-Use Bldg	69/128				1,000,000	1,000,000
McCormick-Bordeaux Dove Field Workshop	70/128	150,000				150,000
Charleston - Fort Lamar Heritage Preserve Land Acquisition (3)	71/128				20,000	20,000
Aiken-Gopher Tortoise HP -WMA Land Acquisition (Korn)	72/128				20,000	20,000
Aiken-Greystone HP Land Acquisition (CSLT)	73/128				20,000	20,000
Florence - Woodbury WMA Addition Land Acquisition (Addition A)	74/128			20,000		20,000
Florence - Woodbury WMA Land Acquisition (Addition B)	75/128			20,000		20,000
Greenville - Ashmore HP Land Acquisition (TK)	76/128	20,000				20,000
Greenville - Middle South Saluda Trout Access Land Acquisition (Addition A)	77/128	20,000				20,000
Greenville - North Saluda Trout Access Land Acquisition (Addition A)	78/128				20,000	20,000
Greenville - North Saluda Trout Access Land Acquisition (Addition B)	79/128	20,000				20,000
Greenville - North Saluda Trout Access Land Acquisition (Addition C)	80/128	20,000				20,000
Greenville - North Saluda Trout Access Land Acquisition (Addition D)	81/128	20,000				20,000
Greenville - North Saluda Trout Access Land Acquisition (Addition E)	82/128	20,000				20,000
Greenville - Middle South Saluda Trout Access Land Acquisition (Addition A)	83/128	20,000				20,000
Greenville - Bunched Arrowhead HP Land Acquisition (Shelton)	84/128				20,000	20,000
Greenville - Eva Russell Heritage Preserve Land Acquisition (CT)	85/128				20,000	20,000
Horry - Little Pee Dee Land Acquisition (Addition A)	86/128				20,000	20,000
Horry -Waccamaw River HP Land Acquisition (Addition A)	87/128				20,000	20,000
Horry -Waccamaw River HP Land Acquisition (Addition B)	88/128				20,000	20,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
Department of Natural Resources						
Plan Year 2026						
Jasper - Coosawhatchie HP-WMA Land Acquisition (Addition A)	89/128			20,000		20,000
Lancaster - Catawba WMA Land Acquisition (BT)	90/128	20,000				20,000
Marion - Little Pee Dee HP Land Acquisition (AF)	91/128				20,000	20,000
Oconee - Chauga River Trout Access Land Acquisition (Addition A)	92/128	20,000				20,000
Oconee - Chauga River Trout Access Land Acquisition (Addition B)	93/128	20,000				20,000
Pickens - Jocassee Gorges WMA Land Acquisition (Addition A)	94/128				20,000	20,000
Pickens - Little Eastatoe Land Acquisition (Winchester)	95/128	20,000				20,000
Pickens-Brown Mtn/Grassy Knob HP/WMA Land Acquisition (NLT)	96/128				20,000	20,000
Plan Year 2026 Total		13,405,000		1,410,000	1,740,000	16,555,000
Plan Year 2027						
Chester-Mountain Lakes Dams 1 & 2 Maintenance	97/128	950,000				950,000
Lexington-Cohen Campbell Hatchery Impoundment Repair	98/128	2,600,000				2,600,000
Charleston-Ft Johnson Fire Alarm & Sprinkler Replacements	99/128	330,000				330,000
Charleston-Ft Johnson Historic Houses-Interior Renovation	100/128	450,000				450,000
Chesterfield-Cheraw Hatchery-Technician's Residence Renovation	101/128				80,000	80,000
Berkeley-Dennis Wildlife Ctr-Admin Bldg Renovation	102/128	3,000,000				3,000,000
Berkeley-Dennis Center-Replace Regional Workshop	103/128	3,000,000				3,000,000
Berkeley-Childsbury Towne HP Site Improvements	104/128				150,000	150,000
Beaufort-Replace Waddell Mariculture Ctr Pumphouse	105/128	2,900,000				2,900,000
Chester-Leeds Shooting Range	106/128	1,500,000		1,800,000		3,300,000
Charleston - Battleground Trust Land Donation (Ft Johnson MUSC)	107/128	20,000				20,000
Charleston-Botany Bay WMA Shop Construction	108/128				700,000	700,000
Edgefield-Horse Creek HP Land Acquisition (A)	109/128				20,000	20,000
Lexington-Peachtree Rock HP Land Acquisition (PR)	110/128				20,000	20,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
Department of Natural Resources						
Plan Year 2027						
Marion-Little Pee Dee HP Land Acquisition (GF)	111/128				20,000	20,000
Marion-Little Pee Dee HP Land Acquisition (OMT)	112/128				20,000	20,000
Chester - Landsford Canal WMA Land Donation (OSI)	113/128				20,000	20,000
Plan Year 2027 Total		14,750,000		1,800,000	1,030,000	17,580,000
Plan Year 2028						
Chester-Lake Oliphant Dam Maintenance	114/128	950,000				950,000
Barnwell-Lake Edgar Brown Water Exchange Improvement	115/128	1,555,500				1,555,500
Berkeley-Dennie Wildlife Center Hatchery Maintenance	116/128	13,865,500				13,865,500
Lexington-Cohen Campbell Hatchery-Renovate Production Ponds	117/128	1,500,000				1,500,000
Edgefield-Horse Creek HP Building Renovation	118/128				150,000	150,000
Hampton-Hamilton Ridge Historic House Renovation	119/128	3,000,000				3,000,000
Lexington-Hatchery Coordination - Grass Carp Lab	120/128	500,000				500,000
Lexington-Renovate Styx Receiving Compound	121/128	2,500,000				2,500,000
Horry-Lewis Ocean Bay HP Land Donation - Mitigation (BB)	122/128				20,000	20,000
Lancaster - Forty Acre Rock HP Land Donation (HGM Tract 4)	123/128				20,000	20,000
Lancaster - Forty Acre Rock HP Land Donation (HGM Tract 4)	124/128				20,000	20,000
Plan Year 2028 Total		23,871,000			210,000	24,081,000
Plan Year 2029						
Hampton-Lake Warren Dam Maintenance	125/128	1,000,000				1,000,000
Union-Lake Long Fishing Piers	126/128				425,000	425,000
Lexington-Congaree Creek HP Workshop	127/128				200,000	200,000
Charleston-Battleground Trust Land Donation (Ft Johnson COC)	128/128	20,000				20,000
Plan Year 2029 Total		1,020,000			625,000	1,645,000
Department of Natural Resources Total		117,851,193		13,347,158	19,238,209	150,436,560

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
Department of Parks, Recreation and Tourism						
Plan Year 2025						
Venues at Arsenal Hill Improvements	1/73	9,600,000			1,775,000	11,375,000
Cheraw State Park Cabins	2/73	3,500,000				3,500,000
Paving Agreement with SCDOT	3/73	3,000,000			1,670,000	4,670,000
Statewide Exhibits	4/73	1,000,000				1,000,000
Charles Towne Landing Puma Habitat Replacement	5/73	500,000			500,000	1,000,000
Asbestos, Mold, Mildew and Lead Removal - Phase 5	6/73	1,000,000				1,000,000
Welcome Center Rebuild - North Augusta	7/73	7,934,951				7,934,951
Blacksburg Welcome Center Rebuild and Beautification	8/73	8,000,000				8,000,000
Ramsey Grove Duck Impoundments	9/73	500,000				500,000
Huntington Beach Water Control	10/73				150,000	150,000
Lee State Park Equestrian Center	11/73	100,000			10,000	110,000
Dreher Island State Park Upgrades	12/73	150,000				150,000
Kings Mountain Equestrian Campground Improvements	13/73	450,000			10,000	460,000
Statewide Dam Spillway Repairs	14/73	3,700,000				3,700,000
Day-use Restroom Renovations	15/73	2,000,000				2,000,000
Lake Greenwood Campground Improvements	16/73	200,000				200,000
Campground Bathhouse Improvements	17/73			3,000,000		3,000,000
Hampton Plantation Boardwalk and Dock	18/73	300,000				300,000
Repair Kayak Launch at Aiken	19/73	300,000				300,000
Restoration of 1930's CCC Structures	20/73	9,600,000				9,600,000
Paris Mountain Shiloh Ridge Trail System	21/73	325,000				325,000
River Falls Trail System	22/73	600,000				600,000
The Venues of Arsenal Hill - The Pavilion	23/73				10,000,000	10,000,000
Pine Island Facility Enhancements	24/73	2,059,000				2,059,000
Misty Lake Facility Enhancements	25/73	1,774,000				1,774,000
Dearborn New Park Development	26/73	2,013,589				2,013,589

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
Department of Parks, Recreation and Tourism						
Plan Year 2025						
Ramsey Grove New Park Development	27/73	10,010,000				10,010,000
Statewide Property Acquisition - Phase 1	28/73	7,500,000				7,500,000
Property Donation - Waites Olivia	29/73	20,000				20,000
Property Acquisition - Black River Browns Ferry	30/73	20,000			1,200,000	1,220,000
Property Acquisition - Black River Cold Creek	31/73	20,000			642,000	662,000
Property Acquisition - Black River Mingo Creek	32/73	20,000		600,000	1,000,000	1,620,000
Property Acquisition - 30 Dearborn, Great Fall - Staff Housing	33/73	180,000				180,000
Property Donation - Nisbet Tract	34/73	20,000				20,000
Property Acquisition - Staff Housing at Black River-Staff House	35/73	595,000				595,000
Black River New Park Development	36/73	9,500,000				9,500,000
Croft State Park - Boy Scouts / Equestrian	37/73	750,000				750,000
Plan Year 2025 Total		87,241,540		3,600,000	16,957,000	107,798,540
Plan Year 2026						
Residence Replacement	38/73	1,050,000				1,050,000
Hunting Island State Park Cabins	39/73	10,000,000				10,000,000
Donation - Gap Creek Public Access Development	40/73				1,100,000	1,100,000
Water System Upgrades	41/73	1,000,000				1,000,000
Wastewater System Upgrades	42/73	1,000,000				1,000,000
Russ Point/Johnson Creek Boat Landing	43/73	200,000				200,000
Table Rock Nature Center Deck	44/73	500,000				500,000
Build Park Office at Lake Wateree SP	45/73	200,000				200,000
Build Park Office at Goodale SP	46/73	200,000				200,000
Musgrove Mill Visitor Center Exhibit Update	47/73				600,000	600,000
Cabin Upgrades	48/73	4,000,000				4,000,000
Camper Cabins	49/73	3,525,000				3,525,000
Hickory Knob Upgrades	50/73	3,000,000				3,000,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
Department of Parks, Recreation and Tourism						
Plan Year 2026						
Asbestos/Mold/Mildew Remediation - Phase 6	51/73	1,000,000				1,000,000
Campground Upgrades/Full Service Sites - Phase 1	52/73	3,000,000				3,000,000
SCPRT Support Center Improvements	53/73	3,600,000				3,600,000
St. Phillips Operational Start-Up	54/73	1,000,000				1,000,000
Plan Year 2026 Total		33,275,000			1,700,000	34,975,000
Plan Year 2027						
Welcome Center Rebuild - Little River	55/73	6,000,000				6,000,000
Calhoun Falls State Park Marina Replacement	56/73	1,000,000			10,000	1,010,000
Kings Mountain CCC Bathhouse Renovation	57/73	2,000,000		1,000,000		3,000,000
LWCF Boardwalk Repairs - Lake Juniper (Cheraw SP)	58/73			100,000	100,000	200,000
Fairplay Welcome Center Wastewater Treatment Plant	59/73				300,000	300,000
Plan Year 2027 Total		9,000,000		1,100,000	410,000	10,510,000
Plan Year 2028						
State Lake Management	60/73	3,000,000				3,000,000
Shoreline Stabilization - Part 2	61/73	2,000,000				2,000,000
Welcome Center Rebuild - Landrum	62/73	5,000,000				5,000,000
Plan Year 2028 Total		10,000,000				10,000,000
Plan Year 2029						
Historic Homes Repair/Renovations, Statewide	63/73	2,500,000				2,500,000
Habitat Restoration	64/73				300,000	300,000
Statewide Trail Improvements and Repairs	65/73	500,000				500,000
Edisto Bank Stabilization	66/73	550,000				550,000
Myrtle Beach Pier	67/73	3,000,000				3,000,000
Hickory Knob Pro Shop Renovation	68/73	250,000				250,000
Lake Wateree State Park Campground Upgrades	69/73	2,000,000				2,000,000
Build Park Office at Sadlers Creek State Park	70/73	200,000				200,000

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Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
Department of Parks, Recreation and Tourism						
Plan Year 2029						
Colonial Dorchester Visitor's Center	71/73	3,000,000				3,000,000
Lake Warren State Park Campground Upgrades	72/73	1,000,000				1,000,000
Edisto Beach State Park Beach Restoration	73/73	7,000,000				7,000,000
Plan Year 2029 Total		20,000,000			300,000	20,300,000
Department of Parks, Recreation and Tourism Total		159,516,540		4,700,000	19,367,000	183,583,540

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Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
Forestry Commission						
Plan Year 2025						
Fire Support Aircraft	1/3	425,000				425,000
RMS Santee	2/3				20,000	20,000
Plan Year 2025 Total		425,000			20,000	445,000
Plan Year 2027						
Millaree Project	3/3				20,000	20,000
Plan Year 2027 Total					20,000	20,000
Forestry Commission Total		425,000			40,000	465,000

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Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
Patriots Point Development Authority						
Plan Year 2027						
Patriots Point Gift Shop Building	1/1		10,000,000			10,000,000
Plan Year 2027 Total			10,000,000			10,000,000
Patriots Point Development Authority Total			10,000,000			10,000,000

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Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
South Carolina State University Public Service and Agriculture						
Plan Year 2025						
Camp Daniels Facilities Construction & Site Dev.	1/13	14,000,000		15,500,000	4,500,000	34,000,000
Plan Year 2025 Total		14,000,000		15,500,000	4,500,000	34,000,000
Plan Year 2026						
Research & Extension Center (Bamberg County)	2/13			150,000	1,850,000	2,000,000
Building Renovation (Catawba Region)	3/13			30,000	1,000,000	1,030,000
Facility Acquisition (Orangeburg County)	4/13			45,000	1,475,000	1,520,000
Facility Acquisition (Santee-Wateree Region)	5/13			45,000	1,475,000	1,520,000
Facility Acquisition (Greenville)	6/13			20,000	1,500,000	1,520,000
Plan Year 2026 Total				290,000	7,300,000	7,590,000
Plan Year 2027						
Building Renovation (Orangeburg)	7/13			50,000	1,000,000	1,050,000
Building Renovation (Santee-Wateree)	8/13			50,000	1,000,000	1,050,000
Facility Acquisition (Beaufort County)	9/13			20,000	2,500,000	2,520,000
Building Renovation (Greenville)	10/13			50,000	1,000,000	1,050,000
Plan Year 2027 Total				170,000	5,500,000	5,670,000
Plan Year 2028						
Building Renovation (Beaufort County)	11/13			500,000	50,000	550,000
Facility Acquisition (Greenwood)	12/13			20,000	1,500,000	1,520,000
Plan Year 2028 Total				520,000	1,550,000	2,070,000
Plan Year 2029						
Building Renovation (Greenwood)	13/13			50,000	500,000	550,000
Plan Year 2029 Total				50,000	500,000	550,000
South Carolina State University Public Service and Agriculture Total		14,000,000		16,530,000	19,350,000	49,880,000

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Summary of Proposed Permanent Improvement Projects

Correctional and Public Safety	Rank	State	Debt	Federal	Other	Total Sources
Department of Corrections						
Plan Year 2025						
Add Icon System at Turbeville Cl. Remini Dorm	1/32	2,000,000				2,000,000
Kershaw Cl - 2 Chiller & Cooling Tower Replacement	2/32	3,000,000				3,000,000
Add Icon System to 7 Institutional Lock-Up Dorms	3/32	2,000,000				2,000,000
Plan Year 2025 Total		7,000,000				7,000,000
Plan Year 2026						
Statewide Roofing	4/32	8,000,000				8,000,000
TygerRiver Cl Lower Yard - Lockup Replace Roof	5/32				2,000,000	2,000,000
Perimeter Road Security Fence	6/32				400,000	400,000
Lee Cl - Engineering Rooms Upgrades	7/32	2,283,548				2,283,548
Lieber Cl - Kitchen Floor Resurface	8/32				226,255	226,255
Methane Recapture Project	9/32				8,000,000	8,000,000
MacDougall Cl - Demolish and Rebuild Palmer Building	10/32	6,000,000				6,000,000
Lee Engineering Room Upgrades	11/32	2,283,548				2,283,548
Plan Year 2026 Total		18,567,096			10,626,255	29,193,351
Plan Year 2027						
Manning Cl - Add HVAC to Tunnel	12/32	10,000,000				10,000,000
Kirkland Cl Training Trailer Replacement	13/32	2,000,000				2,000,000
Wateree Cl Waste Water Treatment Plant Upgrade	14/32	15,000,000				15,000,000
Major Maintenance and Repairs	15/32	8,000,000				8,000,000
Lee Lockup Slider Door Replacement	16/32	2,000,000				2,000,000
Upgrade and Replacement of Perimeter Razor Wire	17/32	4,181,760				4,181,760
Plan Year 2027 Total		41,181,760				41,181,760
Plan Year 2028						
Mech. & Elect. Equipment Upgrades & Replacements	18/32	6,000,000				6,000,000
General Maintenance-Fire alarm Replacement	19/32	9,000,000				9,000,000
Tyger River Cl. Wastewater Treatment Plant Upgrade	20/32	15,000,000				15,000,000

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Summary of Proposed Permanent Improvement Projects

Correctional and Public Safety	Rank	State	Debt	Federal	Other	Total Sources
Department of Corrections						
Plan Year 2028						
Renovations at the Central Inmate Bus Terminal	21/32	1,250,000				1,250,000
Academy Range Training Facility	22/32	2,000,000				2,000,000
Camille Mental Health Therapy Class Room	23/32	2,250,000				2,250,000
Broad River Mental Health Therapy Class Room	24/32	2,250,000				2,250,000
Tyger River Range House	25/32	500,000				500,000
Regional Office - Turbeville	26/32	600,000				600,000
CERT Building Lieber	27/32	400,000				400,000
Plan Year 2028 Total		39,250,000				39,250,000
Plan Year 2029						
Major Maintenance and Repair	28/32	8,000,000				8,000,000
Security/Detention Systems & Equipment	29/32	5,000,000				5,000,000
General Maintenance - Roofing	30/32	2,500,000				2,500,000
General Maintenance - Floor Repairs/Replacements	31/32	1,000,000				1,000,000
Wateree CI Waste Water Treatment Plant Upgrade	32/32	15,000,000				15,000,000
Plan Year 2029 Total		31,500,000				31,500,000
Department of Corrections Total		137,498,856			10,626,255	148,125,111

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Summary of Proposed Permanent Improvement Projects

Correctional and Public Safety	Rank	State	Debt	Federal	Other	Total Sources
Department of Juvenile Justice						
Plan Year 2025						
New Detention Center	1/37	16,000,000				16,000,000
UEC Boiler Replacement	2/37	585,105				585,105
CEC Boiler Replacement	3/37	585,105				585,105
Security Upgrades for UEC	4/37	4,000,000				4,000,000
Security Upgrades for CEC	5/37	4,000,000				4,000,000
Central Warehouse Replacement	6/37	4,000,000				4,000,000
New Evaluation Center Gatehouses	7/37	3,000,000				3,000,000
BRRC Kitchen Remodel	8/37	5,000,000				5,000,000
BRRC Roof Improvements	9/37	3,000,000				3,000,000
Security Fencing	10/37	3,000,000				3,000,000
HVAC Replacements	11/37	2,000,000				2,000,000
Generator Replacements	12/37	1,000,000				1,000,000
BRRC Gatehouse	13/37	1,000,000				1,000,000
CIOC Upgrades	14/37	2,000,000				2,000,000
Plan Year 2025 Total		49,170,210				49,170,210
Plan Year 2026						
Relocation of IT	15/37	6,000,000				6,000,000
Demolish Buildings	16/37	5,500,000				5,500,000
Annual LED Lighting Upgrade	17/37	300,000				300,000
New Laundry Facility	18/37	4,000,000				4,000,000
PREA Safety Upgrades	19/37	1,000,000				1,000,000
Annual Facilities Painting	20/37	200,000				200,000
Plan Year 2026 Total		17,000,000				17,000,000
Plan Year 2027						
Major Maintenance and Repairs	21/37	3,000,000				3,000,000
Demolish Buildings	22/37	10,000,000				10,000,000
Roof Replacements	23/37	2,000,000				2,000,000
PSO Building Replacement	24/37	2,000,000				2,000,000
Support Services Buiding Renovations	25/37	250,000				250,000
Annual Facilities Painting	26/37	200,000				200,000

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Summary of Proposed Permanent Improvement Projects

Correctional and Public Safety	Rank	State	Debt	Federal	Other	Total Sources
Department of Juvenile Justice						
Plan Year 2027						
Plan Year 2027 Total		17,450,000				17,450,000
Plan Year 2028						
Additional Security Fencing	27/37	3,000,000				3,000,000
Demolish Buildings	28/37	5,500,000				5,500,000
Additional BRRC Roof Replacements	29/37	2,000,000				2,000,000
Install Emergency Generators	30/37	2,500,000				2,500,000
Annual Facilities Painting	31/37	200,000				200,000
Annual LED Lighting Upgrades	32/37	300,000				300,000
Plan Year 2028 Total		13,500,000				13,500,000
Plan Year 2029						
Major Maintenance and Repairs	33/37	3,000,000				3,000,000
General Maintenance-Fire Alarm Replacements	34/37	5,000,000				5,000,000
Safety and Security Upgrades	35/37	3,000,000				3,000,000
Hazardous Material Abatement and Remediation	36/37	500,000				500,000
Annual Facilities Painting	37/37	200,000				200,000
Plan Year 2029 Total		11,700,000				11,700,000
Department of Juvenile Justice Total		108,820,210				108,820,210

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Correctional and Public Safety	Rank	State	Debt	Federal	Other	Total Sources
Department of Public Safety						
Plan Year 2025						
Highway Patrol Post Roof Replacement	1/10				250,000	250,000
DPS Headquarters 300 Ton Chiller Replacement -1	2/10				800,000	800,000
Plan Year 2025 Total					1,050,000	1,050,000
Plan Year 2026						
DMV Headquarters Ground Floor HVAC Renovation	3/10	2,400,000				2,400,000
Highway Patrol Facilities Statewide Paving	4/10				500,000	500,000
DPS Headquarters 300 Ton Chiller Replacement - 2	5/10				800,000	800,000
Plan Year 2026 Total					1,300,000	3,700,000
Plan Year 2027						
DMV Headquarters Air Handler/ Controls Replacements	6/10	3,540,000				3,540,000
DPS Headquarters 70-Ton Chiller Replacement	7/10				635,000	635,000
Plan Year 2027 Total					635,000	4,175,000
Plan Year 2028						
DMV Headquarters First Floor HVAC Renovation	8/10	3,120,000				3,120,000
DPS/DMV Passenger Elevator Upgrades	9/10				1,750,000	1,750,000
Plan Year 2028 Total					1,750,000	4,870,000
Plan Year 2029						
DPS/DMV Headquarters Paving Replacement & Repairs	10/10				1,000,000	1,000,000
Plan Year 2029 Total					1,000,000	1,000,000
Department of Public Safety Total		9,060,000			5,735,000	14,795,000

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Summary of Proposed Permanent Improvement Projects

Correctional and Public Safety	Rank	State	Debt	Federal	Other	Total Sources
Law Enforcement Training Council						
Plan Year 2025						
Renovate East Dormitory Restrooms	1/7	902,232				902,232
Mechanic Shop Upgrades	2/7	168,726				168,726
Plan Year 2025 Total		1,070,958				1,070,958
Plan Year 2026						
Water Heater Replacements	3/7	241,500				241,500
East Dorm Air Handler Replacement	4/7	155,500				155,500
East Dorm Fan Coils and Controls Upgrade	5/7	466,000				466,000
Plan Year 2026 Total		863,000				863,000
Plan Year 2027						
Weapons Range Roof Replacements	6/7	408,500				408,500
Plan Year 2027 Total		408,500				408,500
Plan Year 2028						
Air Handler and Fan Coil Replacements	7/7	1,894,500				1,894,500
Plan Year 2028 Total		1,894,500				1,894,500
Law Enforcement Training Council Total		4,236,958				4,236,958

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Summary of Proposed Permanent Improvement Projects

Correctional and Public Safety	Rank	State	Debt	Federal	Other	Total Sources
State Law Enforcement Division						
Plan Year 2025						
Gilbert-Center for School Safety Upgrade	1/5	7,197,226				7,197,226
CJIS HVAC Replacement	2/5				250,000	250,000
CJIS Remodel	3/5				354,000	354,000
Plan Year 2025 Total		7,197,226			604,000	7,801,226
Plan Year 2026						
Headquarters Renovations	4/5				1,550,000	1,550,000
CJIS Roof	5/5	576,000				576,000
Plan Year 2026 Total		576,000			1,550,000	2,126,000
State Law Enforcement Division Total		7,773,226			2,154,000	9,927,226

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Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Total Sources
Department of Administration						
Plan Year 2025						
McEachern Parking Facility - Replace High Voltage Switches and Unit Substations	1/106	4,656,610				4,656,610
Columbia Mills Replace HVAC Mechanical System (Annualized)	2/106	340,915				340,915
Calhoun 5th Floor Library Conversion to Courtroom	3/106				991,640	991,640
Calhoun 3rd&4th Floor Staff Attorney Office Spaces	4/106				649,770	649,770
Calhoun Building - Replace Operable Windows	5/106	1,524,362			2,560,547	4,084,909
Department of Administration - Repoint and Clean Exterior Facade	6/106				3,429,344	3,429,344
Supreme Court Carpet Replacement	7/106				120,000	120,000
Fleet Reception Building - Office Space Addition	8/106				615,325	615,325
Blatt VAV Terminal Hot Water Reheat Floor 3	9/106	1,200,000			365,349	1,565,349
Data Center UPS A-side Module 1 and Battery String	10/106				1,500,000	1,500,000
State House Targeted Exterior Waterproofing	11/106				500,000	500,000
Data Center Roof Replacement	12/106	750,000				750,000
Data Center Replace VAV Boxes and Controls	13/106	650,000				650,000
Assembly Street Deck Elevator Modernization	14/106	171,035				171,035
Data Center Replace ATS 2, 6 & Emergency Breakers	15/106				500,000	500,000
Data Center Replace Small Chiller	16/106	400,000				400,000
Wade Hampton Building - Subsurface Water Remediation Repairs (Annualized)	17/106				2,081,760	2,081,760
Governor's Mansion Roof, RTUs, Basement Boiler and Water Heater	18/106	750,000			410,000	1,160,000
Assembly Street Parking Deck Replace Panelboards	19/106				125,000	125,000
Wade Hampton Replace Panelboards	20/106				215,000	215,000
SLED Gilbert School Safety Training Center Rehabilitation	21/106				1,762,300	1,762,300
Sec of State Replace Ceiling Tiles and Upgrade Office Lighting	22/106				180,000	180,000
SCDAH Reference Room Lighting and Flooring Improvements	23/106				125,000	125,000

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Executive and Administrative	Rank	State	Debt	Federal	Other	Total Sources
Department of Administration						
Plan Year 2025						
SCCRR&MM Gist Gallery Renovations	24/106				150,000	150,000
Dennis Building - Attorney General's Office 1st, 2nd, & 3rd Floor Densification	25/106				35,312,518	35,312,518
Supreme Court - Waterproof Walls and Windows and Roof Repairs	26/106	3,478,327			785,324	4,263,651
Otarre Parkway Densification and Build Out	27/106				5,486,750	5,486,750
Plan Year 2025 Total		13,921,249			57,865,627	71,786,876
Plan Year 2026						
Brown Building Elevator Controls Modernization	28/106	2,000,000				2,000,000
Sumter Street Roof Repairs and Coating	29/106	250,000				250,000
State Library Replace 2nd Floor Fan Coil Units	30/106	150,000				150,000
Archives and History Replace Two Chillers	31/106	650,000				650,000
Archives and History Replace Clean Steam Boiler #3	32/106	350,000				350,000
Wade Hampton Flooring Repair and Replacement	33/106	325,000				325,000
Data Center Bldg Envelope Maintenance and Repairs	34/106	500,000				500,000
Data Center Parking Lot Repairs and Resurfacing	35/106	150,000				150,000
Data Center UPS A-side Module 2 and Battery String	36/106				1,500,000	1,500,000
Archives and History FACP and Associated Devices	37/106	400,000				400,000
Ad Gen 1st & 3 Floor VAV Boxes, TSTs and Controls	38/106	775,000				775,000
Archives and History Elevator Modernization	39/106	1,000,000				1,000,000
Brown Bldg VAVs, Lighting & Ceiling Tiles (2nd Fl)	40/106	750,000				750,000
Sumter St Brick Wall Repointing East, South, West	41/106	650,000				650,000
McEachern Parking Facility Replace Roll Up Doors	42/106	100,000			150,000	250,000
Dennis Building 1st Floor AHU, VAVs and Water Line	43/106	303,781			796,219	1,100,000
Wade Hampton Window Refurbishment	44/106	2,500,000				2,500,000

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Executive and Administrative	Rank	State	Debt	Federal	Other	Total Sources
Department of Administration						
Plan Year 2026						
Wade Hampton Reline/Replace Water Drain Lines	45/106	500,000				500,000
Senate St HR Flooring Replacement	46/106	300,000				300,000
Calhoun Building Flooring Replacement	47/106	450,000				450,000
Supreme Court Flooring Replacement	48/106	500,000				500,000
McEachern Parking Reinforcement & Restriping	49/106	750,000				750,000
Data Center Emergency Breaker & ATS #3 & #7	50/106				500,000	500,000
SC Data Center - Replace CRAC Units 3, 8, 7 & 9	51/106				500,000	500,000
Gressette Replace VAV Terminal Hot Water Reheat	52/106				1,053,781	1,053,781
Federal Surplus Office Bldg Ext Repairs & Windows	53/106				130,000	130,000
Wade Hampton Building - Subsurface Water Remediation Repairs (Annualized)	54/106				1,060,290	1,060,290
Federal Surplus New Warehouse	55/106				8,800,000	8,800,000
Plan Year 2026 Total		13,353,781			14,490,290	27,844,071
Plan Year 2027						
Dennis Building Flooring Replacement	56/106				300,000	300,000
Senate Street Lodge Replace Roof	57/106				400,000	400,000
Senate Street Lodge Replace Cooling Towers	58/106	500,000				500,000
Senate Street Lodge Replace AHU-1	59/106	400,000				400,000
Supreme Court Replace Lower Roof	60/106	450,000				450,000
Calhoun Building Roof Replacement	61/106	1,200,000				1,200,000
State Library Replace Sanitary Sewer Drains	62/106	250,000				250,000
Dennis Bldg 2nd and 3rd Floor HVAC and Water Lines	63/106	1,750,000			500,000	2,250,000
Sumter Street Parking Lot Resurfacing	64/106	400,000				400,000
State House Passenger Elevators Modernization	65/106	900,000				900,000
Laurel Street Warehouse Parking Lot Resurfacing	66/106				750,000	750,000
Blatt Replace FACP and Devices	67/106	500,000			250,000	750,000

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Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Total Sources
Department of Administration						
Plan Year 2027						
Capitol Complex Repair Concrete Walkways	68/106	200,000				200,000
Blatt Building VAVs, Ceiling, Lights & Carpet Fl 2	69/106	1,200,000				1,200,000
SC Data Center - Replace CRAC Units 2, 6, 10 & 11	70/106				500,000	500,000
State House Stairwells	71/106	1,253,781				1,253,781
State House Rebuild AHUs #4-#9	72/106	1,300,000				1,300,000
Supreme Court Replace 3 Air Handlers	73/106	1,600,000				1,600,000
Calhoun Hallway Lighting & Interlocking Ceiling	74/106	300,000				300,000
Senate St Lodge Replace Hot Water Boiler	75/106	200,000				200,000
Data Center Replace AHU	76/106	450,000				450,000
Plan Year 2027 Total		12,853,781			2,700,000	15,553,781
Plan Year 2028						
McEachern Parking Facility Replace Lights with LED	77/106	700,000				700,000
Wade Hampton Water Fountains and Drain Lines	78/106	200,000				200,000
Adj Gen Bldg Fire Detection and Suppression System	79/106	350,000				350,000
Adj Gen Bldg Replace Windows	80/106	850,000				850,000
SCDAH Flooring Replacement	81/106	425,000				425,000
Columbia Mills Replace Entrance Doors	82/106	398,781				398,781
Wade Hampton Bathrooms & Domestic Water Lines	83/106	1,000,000				1,000,000
Columbia Mills Upgrade Parking Lot Lighting (LED)	84/106	150,000				150,000
Laurel Street Renovate Bathrooms	85/106	150,000				150,000
Adj Hen Bldg Interior Lighting Upgrades (LED)	86/106	250,000				250,000
State House Steam & Chilled Water Supply & Return	87/106	2,000,000				2,000,000
Columbia Mills Building - Replace HVAC Mechanical System (Annualized)	88/106	1,880,000			1,600,000	3,480,000
Columbia Mills Exterior Walls Weatherproofing	89/106	750,000				750,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Total Sources
Department of Administration						
Plan Year 2028						
State House Interior Lighting Upgrades (LED)	90/106	1,600,000				1,600,000
FM Energy Replace Cooling Tower #1	91/106	700,000				700,000
Laurel Street Warehouse Replace Roof	92/106	500,000				500,000
Brown Building VAVs, Lighting and Ceiling Tiles	93/106	1,450,000				1,450,000
Plan Year 2028 Total		13,353,781			1,600,000	14,953,781
Plan Year 2029						
Brown Building Replace VAV Boxes, Lighting and Ceiling Tiles (4th Floor)	94/106				1,450,000	1,450,000
Columbia Mills Elevator Modernization	95/106		485,000		150,000	635,000
Blatt Replace VAV Terminal Hot Water Reheat + Ceiling, Carpet & Lights Annualized - Floor 1	96/106	1,500,000				1,500,000
Assembly Street Parking Facility Concrete Repair	97/106	1,653,750				1,653,750
McEachern Parking Facility Fire Protection	98/106	2,371,571				2,371,571
Adjutant General Office Bldg Sealant Replacement	99/106	103,565				103,565
Blatt Building Electrical Renovations	100/106	899,000				899,000
Brown Building HVAC Pumps Replacement	101/106	205,884				205,884
FM Energy Facility Electrical Modernization	102/106	615,000				615,000
McEachern Parking Facility Generator Replacement	103/106	135,000				135,000
State Library Plaza Deck Repairs	104/106	228,500				228,500
Supreme Court Pump Replacement	105/106	156,511				156,511
Fire Suppression Multiple Buildings	106/106	5,000,000				5,000,000
Plan Year 2029 Total		12,868,781	485,000		1,600,000	14,953,781
Department of Administration Total		66,351,373	485,000		78,255,917	145,092,290

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Total Sources
Department of Veterans' Affairs						
Plan Year 2025						
VVH Boiler Replacement - #1 of 3	1/19				400,000	400,000
Campbell Cooling Tower Replacement	2/19				450,000	450,000
VVH Lightning Suppression Upfit	3/19				300,000	300,000
VVH Boiler Replacement #2 of 3	4/19				400,000	400,000
Campbell Shower Renovation and Modifications	5/19				900,000	900,000
Campbell Fan Coil Unit Replacement	6/19				900,000	900,000
State Veterans' Cemetery Committal Shelter II	7/19				1,280,000	1,280,000
Plan Year 2025 Total					4,630,000	4,630,000
Plan Year 2026						
Campbell Boiler – Cleaver Brooks	8/19				450,000	450,000
VVH Boiler Replacement #3 of 3	9/19				400,000	400,000
VVH Walk-in Refrigerator Freezer	10/19				200,000	200,000
VVH Curry Blue Nurse Station Renovation	11/19				400,000	400,000
State Veterans Cemetery Columbarium Expansion	12/19			1,430,000		1,430,000
Campbell Laundry Boiler	13/19				175,000	175,000
Plan Year 2026 Total				1,430,000	1,625,000	3,055,000
Plan Year 2027						
VVH Curry Gold Nurse Station Renovation	14/19				400,000	400,000
Campbell Flooring Replacement	15/19				500,000	500,000
Campbell Asphalt Replacement	16/19				1,000,000	1,000,000
State Veterans' Nursing Home Construction (Lexington)	17/19				111,700,000	111,700,000
Plan Year 2027 Total					113,600,000	113,600,000
Plan Year 2028						
State Veterans' Nursing Home Construction (Horry)	18/19	30,580,500		59,085,000	1,234,500	90,900,000
Plan Year 2028 Total		30,580,500		59,085,000	1,234,500	90,900,000
Plan Year 2029						
State Veterans' Nursing Home Construction (Orangeburg)	19/19	29,290,500		56,828,571	1,309,500	87,428,571

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Total Sources
Department of Veterans' Affairs						
Plan Year 2029						
Plan Year 2029 Total		29,290,500		56,828,571	1,309,500	87,428,571
Department of Veterans' Affairs Total		59,871,000		117,343,571	122,399,000	299,613,571

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Total Sources
Office of Adjutant General						
Plan Year 2025						
(H29) USC Aiken - Cyber Integration Center 9835-B and Aiken Readiness Center 9835-A	1/55	9,016,241		19,824,464	10,000,000	38,840,705
Armory Revitalizations 2024-2025 (Annual)	2/55	6,325,001		6,324,999		12,650,000
Statewide Readiness Center Female Latrines (Annual)	3/55	255,875		767,625		1,023,500
Office of the Adjutant General Facility Upgrades (Annual)	4/55	1,336,620		151,980		1,488,600
SCEMD (Pine Ridge Armory) Building Expansion	5/55	6,251,000		14,499,000		20,750,000
Training Sites TT Enlisted Barracks Replc (Annual)	6/55			2,259,750		2,259,750
Statewide Readiness Center Stand-By Generators (Annual)	7/55	395,246		1,185,737		1,580,983
NG Federal Facilities Revitalization (Annual)	8/55			1,181,050		1,181,050
RC / FMS Roof Repairs (Annual)	9/55	632,500		632,500		1,265,000
RC/ FMS Parking Improvements (Annual)	10/55	966,500		956,000		1,922,500
Orangeburg Latrine Upgrade	11/55	201,250		201,250		402,500
Darlington FMS Shop Work Bay Addition	12/55			1,650,250		1,650,250
McEntire Joint National Guard Base Land Purchase - Coalie Martin Tract	13/55	373,750				373,750
McEntire Army Aviation Support Facility Roof Replacement	14/55			1,137,699		1,137,699
CHTS Organizational Storage Building	15/55			1,399,271		1,399,271
Golden Lion Re-Pave	16/55			618,437		618,437
UTES CHP OP Line Units Shelter	17/55			1,905,000		1,905,000
Donaldson Washrack	18/55			250,000		250,000
SCEMD Joint Operations Center Emergency Repair	19/55	777,192		560,691		1,337,883
(SCEMD) Warehouse Renovation	20/55	1,059,559		1,059,558		2,119,117
Plan Year 2025 Total		27,590,734		56,565,261	10,000,000	94,155,995
Plan Year 2026						
Armory Revitalizations 2025-2026 (Annual)	21/55	6,325,000		6,325,000		12,650,000
Statewide Readiness Center Female Latrines (Annual)	22/55	244,625		733,875		978,500

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Total Sources
Office of Adjutant General						
Plan Year 2026						
Statewide Readiness Center Stand-By Generators (Annual)	23/55	175,375		526,125		701,500
Training Sites TT Enlisted Barracks Replc (Annual)	24/55			2,104,500		2,104,500
MTC Building 3891 Roof Replacement (YCA)	25/55			506,000		506,000
Office of the Adjutant General Facility Upgrades (Annual)	26/55	500,000		500,000		1,000,000
NG Federal Facilities Revitalization (Annual)	27/55			862,500		862,500
RC / FMS Roof Repairs (Annual)	28/55	632,500		632,500		1,265,000
RC / FMS Parking Improvements (Annual)	29/55	316,250		316,250		632,500
Varnville Vehicle Maintenance Shop	30/55			1,518,000		1,518,000
Joint Armed Force Reserve Center Supply Storage	31/55	236,455		709,363		945,818
Plan Year 2026 Total		8,430,205		14,734,113		23,164,318
Plan Year 2027						
Armory Revitalizations 2026-2027 (Annual)	32/55	6,325,000		6,325,000		12,650,000
Statewide Readiness Center Female Latrines (Annual)	33/55	140,875		422,625		563,500
Statewide Readiness Center Stand-By Generators (Annual)	34/55	139,397		418,187		557,584
Training Sites TT Enlisted Barracks Replc (Annual)	35/55			2,104,500		2,104,500
RC / FMS Parking Improvements (Annual)	36/55	316,250		316,250		632,500
NG Federal Facilities Revitalization (Annual)	37/55			1,828,500		1,828,500
RC / FMS Roof Repairs (Annual)	38/55	632,500		632,500		1,265,000
Office of the Adjutant General Facility Upgrades	39/55	500,000		500,000		1,000,000
Pine Ridge Armory (SCEMD) Water Storage System	40/55	400,000		400,000		800,000
Plan Year 2027 Total		8,454,022		12,947,562		21,401,584
Plan Year 2028						
Armory Revitalizations 2027-2028 (Annual)	41/55	6,325,000		6,325,000		12,650,000
Statewide Readiness Ctr Female Latrines (Annual)	42/55	244,625		733,875		978,500
Statewide Readiness Center Stand-By Generators (Annual)	43/55	130,877		392,630		523,507

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Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Total Sources
Office of Adjutant General						
Plan Year 2028						
Training Sites TT Enlisted Barracks Replc (Annual)	44/55			2,104,500		2,104,500
TAG Facility Improvements	45/55	500,000		500,000		1,000,000
RC / FMS Parking Improvements (Annual)	46/55	316,250		316,250		632,500
NG Federal Facilities Revitalization (Annual)	47/55			1,265,000		1,265,000
RC / FMS Roof Repairs (Annual)	48/55	632,500		632,500		1,265,000
Plan Year 2028 Total		8,149,252		12,269,755		20,419,007
Plan Year 2029						
Armory Revitalizations 2028-2029 (Annual)	49/55	6,325,000		6,325,000		12,650,000
Statewide Readiness Ctr Female Latrines (Annual)	50/55	127,938		383,812		511,750
Statewide Readiness Center Stand-By Generators (Annual)	51/55	164,666		493,998		658,664
Training Sites TT Enlisted Barracks Replc (Annual)	52/55			2,104,500		2,104,500
RC / FMS Parking Improvements (Annual)	53/55	316,250		316,250		632,500
NG Federal Facilities Revitalization (Annual)	54/55			1,150,000		1,150,000
RC / FMS Roof Repairs (Annual)	55/55	632,500		632,500		1,265,000
Plan Year 2029 Total		7,566,354		11,406,060		18,972,414
Office of Adjutant General Total		60,190,567		107,922,751	10,000,000	178,113,318

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Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Total Sources
Department of Disabilities and Special Needs						
Plan Year 2025						
CC-Interior Renovations	1/77		2,000,000			2,000,000
CC-Hillside-Exterior Soffit Replace/ Bldg. Envelope	2/77		245,000			245,000
CC-Hillside Dorms - Drain Line Repairs	3/77		1,500,000			1,500,000
Coastal Center - Gym - Chiller Replacement	4/77		250,000			250,000
CC-Highlands 310 - Renovations	5/77		3,500,000			3,500,000
MC-Interior Renovations	6/77		2,200,000			2,200,000
MC-Cedar, Sequoia, Walnut - Roof Replacements	7/77		1,500,000			1,500,000
MC-Bathroom Renovations (Magnolia Mesquite Oak Sycamore)	8/77		850,000			850,000
MC-Chestnut - Renovation	9/77		3,500,000			3,500,000
MC-Campus Wide Fire Alarm Replacement	10/77		650,000			650,000
PD-Saleeby Center - Generator Replacement	11/77		500,000			500,000
PD-Saleeby Center - Complete Window Replacement	12/77		250,000			250,000
SC-West Wing - Renovations	13/77		1,000,000			1,000,000
PD-Interior Renovations	14/77		2,000,000			2,000,000
PD-Campus Fencing - Perimeter & Staff Parking Areas	15/77		225,000			225,000
PD-Mulberry 303 and 307 - Renovations	16/77		2,400,000			2,400,000
WC-Interior Renovations	17/77		2,000,000			2,000,000
WC-Buildings 101, 107 & 108 - Renovations	18/77		5,000,000			5,000,000
WC-Hallet/Auditorium & Sloan - Roof Replacement	19/77		1,200,000			1,200,000
SW-Energy Management and Controls	20/77		650,000			650,000
Coastal Center - Hillside Dorms - Bathroom Renovations	21/77		1,123,604			1,123,604
Coastal Center - Highlands 110 - Renovations	22/77		2,233,749			2,233,749
Coastal Center - Highlands 210, 310 - Bathroom Renovations	23/77		633,745			633,745
Coastal Center - Development Services - Roof Replacement	24/77		550,496			550,496
MC-Cedar Dorm - Renovation	25/77		4,335,584			4,335,584

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Total Sources
Department of Disabilities and Special Needs						
Plan Year 2025						
Midland Center-Chestnut, Juniper, Palm, Willow - Bathroom Renovations	26/77		850,000			850,000
PD - Exterior Cladding/Bldg. Envelope Repair	27/77		736,619			736,619
PD - Gym/Therapy/Pool Building - Renovations	28/77		4,780,989			4,780,989
WC - Building 101 - Renovations	29/77		3,500,000			3,500,000
WC - Building 201 - Renovations	30/77		4,500,000			4,500,000
WC - Chapel - Exterior Repairs	31/77		225,000			225,000
Plan Year 2025 Total			54,889,786			54,889,786
Plan Year 2026						
CC-Highlands 210&510 (Residential Side) - Renovations	32/77		4,200,000			4,200,000
CC-Highlands 210- Drain Line Repairs	33/77		600,000			600,000
MC-Juniper & Walnut - Generator Replacement	34/77		350,000			350,000
MC-Magnolia & Palm - Renovations	35/77		7,000,000			7,000,000
PD- Pecan 201 & 205 - Renovations	36/77		3,000,000			3,000,000
PD-Medical Services & Multi-Purpose Building - Roof Replacements	37/77		300,000			300,000
WC-Buildings 102 & 104 - Renovations	38/77		2,000,000			2,000,000
WC-Retherm Electrical and Mechanical Upgrades	39/77		225,000			225,000
WC-Building 204 - Generator Replacement	40/77		500,000			500,000
WC-Campus-Wide - Fire Alarm Replacement	41/77		850,000			850,000
WC-Warehouse and Old Kitchen - Renovations	42/77		6,500,000			6,500,000
WC-Campus-Wide-Fiber Optics Replacement Relocation of Campus Hub	43/77		1,000,000			1,000,000
Plan Year 2026 Total			26,525,000			26,525,000
Plan Year 2027						
CC-Centerview, Gym, Pool Building - Renovations	44/77		5,000,000			5,000,000
CC-Highlands 710, 810, 910 - Renovations	45/77		3,500,000			3,500,000

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Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Total Sources
Department of Disabilities and Special Needs						
Plan Year 2027						
CC-Highlands Developmental Bldg.- Generator Replacement	46/77		350,000			350,000
MC-Juniper & Willow - Renovations	47/77		7,000,000			7,000,000
MC-Gym - Roof and Fire Protection Upgrades	48/77		1,500,000			1,500,000
MC-Administration Bldg. & Plaza - Roof Replacements	49/77		450,000			450,000
MC-Chestnut & Program Bldgs.- Generator Replacement	50/77		350,000			350,000
PD-Cafeteria & Warehouse - Roof Replacement & Cafeteria Renovations	51/77		950,000			950,000
PD-Mulberry 301 & 302 - Renovations	52/77		2,400,000			2,400,000
PD-Saleeby Center- Complete Fire Alarm Replacement	53/77		250,000			250,000
WC- Buildings 106 & 110 - Renovations	54/77		2,000,000			2,000,000
WC-Rear Property Line - Security Fence	55/77		1,000,000			1,000,000
WC-Dorms 102/104 & 103/105 - Generator Replacement	56/77		700,000			700,000
SW-Paving and Site Work	57/77		1,000,000			1,000,000
SW-Energy Management and Controls Upgrades	58/77		400,000			400,000
Plan Year 2027 Total			26,850,000			26,850,000
Plan Year 2028						
CC-Maintenance Building - Renovations	59/77		1,500,000			1,500,000
MC-Mesquite & Sycamore - Renovations	60/77		7,000,000			7,000,000
MC-Maintenance Bldg. & Collaborative A - Roof Replacement	61/77		1,500,000			1,500,000
PD-Pecan 203 & 204 - Renovations	62/77		2,500,000			2,500,000
PD-Work Activities Center - Roof Replacement	63/77		200,000			200,000
PD-Mulberry Dorms - Bathroom Renovations	64/77		850,000			850,000
PD-Saleeby Center - Parking Lot Resurfacing	65/77		500,000			500,000
SC-Center Wing - Renovations	66/77		3,000,000			3,000,000
SC- Handrails and Wall Protection	67/77		275,000			275,000

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Health and Social Services	Rank	State	Debt	Federal	Other	Total Sources
Department of Disabilities and Special Needs						
Plan Year 2028						
WC-Building 204 - Renovations	68/77		2,000,000			2,000,000
WC-Chapel - Roof Replacement	69/77		350,000			350,000
Plan Year 2028 Total			19,675,000			19,675,000
Plan Year 2029						
CC-Interior Renovations- 2029	70/77		2,000,000			2,000,000
CC-Highlands Developmental Building - Renovations	71/77		2,000,000			2,000,000
MC-Interior Renovations- 2029	72/77		2,000,000			2,000,000
MC-Palmetto & Oak - Renovations	73/77		7,000,000			7,000,000
PD-Interior Renovations- 2029	74/77		2,000,000			2,000,000
PD-Mulberry 305 & 306 - Renovations	75/77		2,400,000			2,400,000
WC-Interior Renovations- 2029	76/77		2,000,000			2,000,000
WC-Building 207 & 209 - Renovations	77/77		2,400,000			2,400,000
Plan Year 2029 Total			21,800,000			21,800,000
Department of Disabilities and Special Needs Total			149,739,786			149,739,786

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Health and Social Services	Rank	State	Debt	Federal	Other	Total Sources
Department of Mental Health						
Plan Year 2025						
Crafts-Farrow Campus Electric Distribution System	1/96				1,200,000	1,200,000
Harris Anti-Ligature Bathroom Renovations	2/96				3,600,000	3,600,000
Bryan Psychiatric Hospital- Installation of Anti-Ligature Hardware	3/96				750,000	750,000
Harris Life Safety Improvements	4/96				350,000	350,000
Stone VA Water Heater Replacement	5/96	180,279				180,279
Columbia Area MHC Sprinkler Replacement	6/96	100,000			500,000	600,000
Anderson MHC Building Improvements	7/96				962,000	962,000
Stone VA Nursing Home Whole Building Generator	8/96	5,844,120				5,844,120
BPH Soffit and Siding Replacement	9/96	357,000				357,000
Columbia Area Fire Alarm Replacements	10/96	750,000				750,000
Camden MHC HVAC Replacement	11/96	300,000				300,000
Camden MHC Roof Replacement	12/96	250,000				250,000
Spartanburg MHC HVAC Replacement	13/96	850,000				850,000
Lexington MHC HVAC Replacement	14/96	450,000				450,000
Laurens MHC Roof Replacement	15/96	150,000				150,000
Charleston MHC Roof Replacement	16/96	500,000				500,000
Beckman MHC RV Storage Building	17/96	200,000				200,000
Aiken MHC Pharmacy/Kitchen Renovation	18/96	275,000				275,000
Berkeley MHC Fire Alarm Replacement	19/96	300,000				300,000
Greenville MHC Security Improvements	20/96	175,000				175,000
Stone VA Flooring Replacement	21/96	250,000				250,000
Stone VA Security Fencing	22/96	250,000				250,000
CFSH Bldg 3 Roof Replacement	23/96	750,000				750,000
CFSH Building 29 Walk-in Coolers Repairs	24/96	175,000				175,000
Morris Village Sidewalks and Drainage	25/96	500,000				500,000

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Health and Social Services	Rank	State	Debt	Federal	Other	Total Sources
Department of Mental Health						
Plan Year 2025						
Polly Best Clinic HVAC Repalcement	26/96	100,000				100,000
McLendon Replace Kitchen Walk in Refrig/Freez	27/96	5,000			245,000	250,000
CFSH Water Pump and VFD Replacements	28/96	200,000				200,000
Plan Year 2025 Total		12,911,399			7,607,000	20,518,399
Plan Year 2026						
Harris Walk-in Coolers Repair/ Upgrade	29/96	300,000				300,000
Bryan & MV Sidewalk Repairs and Covers	30/96	350,000				350,000
MV Underground Chilled Water Piping	31/96	1,650,000				1,650,000
Beaufort MHC Parking Lot Expansion	32/96	550,000				550,000
Coastal MHC Interior Renovations	33/96	150,000				150,000
Coastal Empire Clinics Security Control Improvements	34/96	130,000				130,000
Columbia Area MHC HVAC Replacement	35/96	530,000				530,000
Greenville MHC Chiller & Cooling Tower Replacement	36/96	2,300,000				2,300,000
Piedmont MHC Exterior Insulation Replacement	37/96	265,000				265,000
Piedmont MHC Roof Replacement	38/96	420,000				420,000
Greer MHC HVAC Replacement	39/96	250,000				250,000
Orangeburg MHC Interior Improvements	40/96	450,000				450,000
Sumter Clinic HVAC Replacement	41/96	200,000				200,000
Spartanburg MHC Boiler Repalcement	42/96	180,000				180,000
Spartanburg MHC Roof Replacement	43/96	500,000				500,000
Lexington MHC Fire Sprinkler Replacement	44/96	500,000				500,000
Charleston MHC Boiler Replacement	45/96	250,000				250,000
Roddey Piping and Flooring Replacement Ward 134	46/96	2,220,000				2,220,000
Georgetown MHC Roof Replacement	47/96	150,000				150,000
Abbeville MHC Building Purchase	48/96	250,000				250,000

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Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Total Sources
Department of Mental Health						
Plan Year 2026						
Plan Year 2026 Total		11,595,000				11,595,000
Plan Year 2027						
CFSH Building 29 - Makeup Air Unit Replacement	49/96	1,500,000				1,500,000
Coastal MHC Exterior Door Replacement	50/96	150,000				150,000
Columbia MHC Parking Lot Improvements	51/96	175,000				175,000
Columbia MHC Boiler Replacement	52/96	170,000				170,000
Piedmont MHC HVAC Replacement	53/96	300,000				300,000
Piedmont MHC Security Improvements	54/96	180,000				180,000
Orangeburg MHC's Satellite Locations Interior Improvements	55/96	250,000				250,000
Orangeburg MHC Parking Lot Improvements	56/96	400,000				400,000
Florence MHC Interior Renovations	57/96	300,000				300,000
Florence HVAC Air Handler Upgrades	58/96	700,000				700,000
Lake City Store Front Window Replacement	59/96	150,000				150,000
Sumter Mental Health Clinic Roof Replacement	60/96	150,000				150,000
Spartanburg MHC Lobby Renovation	61/96	250,000				250,000
Charleston MHC Interior Renovations	62/96	650,000				650,000
North Augusta MHC Building Purchase	63/96	350,000				350,000
Georgetown MHC Fire Alarm Replacement	64/96	250,000				250,000
Georgetown MHC HVAC Replacement	65/96	300,000				300,000
Berkeley MHC Parking Lot and Drainage Improvements	66/96	650,000				650,000
Polly Best MHC Parking Lot and Drainage Improvements	67/96	350,000				350,000
CFSH Building 22 Envelope and Mechanical Improvements	68/96	900,000				900,000
Waccamaw MHC Interior Improvements	69/96	800,000				800,000
Beckman MHC Office Additions	70/96	250,000				250,000
Plan Year 2027 Total		9,175,000				9,175,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Total Sources
Department of Mental Health						
Plan Year 2028						
Harris Pavement and Exterior Lighting Renovations	71/96	600,000				600,000
Columbia MHC Parking Lot Extension	72/96	612,000				612,000
Greer MHC Roof Replacement	73/96	125,000				125,000
Greer MHC Fire Alarm Replacement	74/96	275,000				275,000
Greater Greenville MHC Fire Alarm Replacement	75/96	750,000				750,000
Piedmont MHC Flooring Replacement	76/96	150,000				150,000
Orangeburg MHC Satellite Locations Parking Lot Improvements	77/96	320,000				320,000
Florence and Lake City MHCs LED Light conversion	78/96	550,000				550,000
Manning MHC HVAC Replacement	79/96	175,000				175,000
Union County MHC New Building Purchase	80/96	300,000			200,000	500,000
Lancaster MHC Outside Envelope Repair/Replacement	81/96	500,000				500,000
York County MHC Building Build/Purchase	82/96	16,000,000				16,000,000
Charleston MHC HVAC and EMS Controls Replacement	83/96	900,000				900,000
Dorchester MHC Parking Lot Improvements	84/96	200,000				200,000
Laurens MHC Parking Lot Improvements	85/96	120,000				120,000
Bryan Psychiatric Hospital HVAC Improvements	86/96	750,000				750,000
Waccamaw MHC Parking Lot Improvements	87/96	500,000				500,000
Plan Year 2028 Total		22,827,000			200,000	23,027,000
Plan Year 2029						
Lee County MHC New Building Construction	88/96	1,500,000				1,500,000
Darlington MHC New Building	89/96	2,000,000				2,000,000
Columbia MHC New Building	90/96	11,000,000				11,000,000
Pee Dee MHC Roof Replacement	91/96	1,200,000				1,200,000
Lake City MHC Storage Building	92/96	350,000				350,000
Lexington MHC Fire Alarm Replacement	93/96	250,000				250,000

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Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Total Sources
Department of Mental Health						
Plan Year 2029						
Berkeley MHC Interior Improvements	94/96	800,000				800,000
Aiken MHC ROI Building Modifications	95/96	200,000				200,000
Pickens County MHC New Building	96/96	6,000,000				6,000,000
Plan Year 2029 Total		23,300,000				23,300,000
Department of Mental Health Total		79,808,399			7,807,000	87,615,399

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Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Total Sources
Department of Public Health						
Plan Year 2025						
Florence Health Dept HVAC	1/3	1,000,000				1,000,000
State Park Power Distribution Upgrade	2/3				175,000	175,000
Plan Year 2025 Total		1,000,000			175,000	1,175,000
Plan Year 2029						
Hayne Building Renovations	3/3	45,000,000				45,000,000
Plan Year 2029 Total		45,000,000				45,000,000
Department of Public Health Total		46,000,000			175,000	46,175,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Total Sources
Vocational Rehabilitation Department						
Plan Year 2025						
Marlboro VR Center Repaving	1/17	179,600		538,800		718,400
Berkeley Dorchester VR Center Reroofing	2/17	494,000				494,000
State Office Generator Addition	3/17			250,000		250,000
Plan Year 2025 Total		673,600		788,800		1,462,400
Plan Year 2026						
Conway VR Center Repaving	4/17	141,750		425,250		567,000
Lexington VR Center Repaving	5/17	176,850		530,550		707,400
Evaluation Center/State Office Repaving	6/17	150,000		450,000		600,000
ITTC/Rehabilitation Engineering Building Repaving	7/17	150,000		450,000		600,000
Holmesview Center Rebuilding	8/17	4,275,000		11,075,000	6,800,000	22,150,000
Dorm Building VR Ctr Replacement - Heat Pump Units	9/17	73,750		221,250		295,000
Plan Year 2026 Total		4,967,350		13,152,050	6,800,000	24,919,400
Plan Year 2027						
State Office Building Replacement of VAV Boxes	10/17	147,500		442,500		590,000
Muscular Development Center Reroofing	11/17	112,500		337,500		450,000
Beaufort VR Center Repaving	12/17			675,000		675,000
Plan Year 2027 Total		260,000		1,455,000		1,715,000
Plan Year 2028						
State Office Building Reroofing	13/17	195,000		585,000		780,000
Spartanburg VR Center Reroofing	14/17	330,850		992,550		1,323,400
Florence VR Reroofing	15/17	285,900		857,700		1,143,600
Greenville VR Center Reroofing	16/17	365,825		1,097,475		1,463,300
Plan Year 2028 Total		1,177,575		3,532,725		4,710,300
Plan Year 2029						
Lancaster VR Center Reroofing	17/17	202,250		606,750		809,000
Plan Year 2029 Total		202,250		606,750		809,000
Vocational Rehabilitation Department Total		7,280,775		19,535,325	6,800,000	33,616,100

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Total Sources
Education Television Commission						
Plan Year 2025						
Sumter Studio Construction	1/21	22,750,000				22,750,000
HVAC upgrades at Transmission and Interconnection Facilities	2/21	4,000,000				4,000,000
Emergency UPS for TCC Site	3/21				500,000	500,000
Emergency Generator for Beaufort Studio	4/21	750,000				750,000
Fire Suppression System - Central Technology Room	5/21				400,000	400,000
WRET (Spartanburg) Tower Modifications	6/21				500,000	500,000
Orangeburg Tower Modifications	7/21				500,000	500,000
Columbia Headquarters Renovations	8/21				200,000	200,000
TCC Parking Lot Upgrade	9/21				500,000	500,000
Phase B - HVAC and Transmitter Upgrades	10/21	5,000,000				5,000,000
Plan Year 2025 Total		32,500,000			2,600,000	35,100,000
Plan Year 2026						
Lake City Tower Modifications	11/21				500,000	500,000
Wallace Tower Modifications	12/21				500,000	500,000
Emergency UPS for WRLK	13/21				500,000	500,000
Cottageville Microwave Site Land Grading	14/21				250,000	250,000
Plan Year 2026 Total					1,750,000	1,750,000
Plan Year 2027						
Florence Transmitter Building Exterior Work	15/21				272,000	272,000
Fire Suppression System - Transmitter Sites	16/21	4,800,000				4,800,000
Tower 1 Modifications	17/21				500,000	500,000
Tower 2 Modifications	18/21				500,000	500,000
Plan Year 2027 Total		4,800,000			1,272,000	6,072,000
Plan Year 2028						
WNTV (Greenville) Tower Modifications	19/21				500,000	500,000
Tower 3 Modifications	20/21				250,000	250,000
Tower 4 Modifications	21/21				500,000	500,000

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Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Total Sources
Education Television Commission						
Plan Year 2028						
Plan Year 2028 Total					1,250,000	1,250,000
Education Television Commission Total		37,300,000			6,872,000	44,172,000

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Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Total Sources
Governor's School for Agriculture at John de la Howe						
Plan Year 2025						
Agriculture Mechanics Shop	1/14	1,300,000				1,300,000
Plan Year 2025 Total		1,300,000				1,300,000
Plan Year 2026						
Arena	2/14	7,000,000				7,000,000
Horse Barn	3/14	450,000				450,000
De La Howe Site Work	4/14	3,000,000				3,000,000
Meat Processing	5/14	5,000,000				5,000,000
Remodel Hester Cottage	6/14	600,000				600,000
L.S. Brice Demolition / New Construction	7/14	19,000,000				19,000,000
Campus Security Cameras	8/14	400,000				400,000
Horse Arena Lighting	9/14	250,000				250,000
Student Parking Lot	10/14	400,000				400,000
Branch House Museum	11/14	4,000,000				4,000,000
Plan Year 2026 Total		40,100,000				40,100,000
Plan Year 2027						
Camp Ground on the Lake	12/14	2,500,000				2,500,000
Plan Year 2027 Total		2,500,000				2,500,000
Plan Year 2028						
Resurface Roads	13/14	3,000,000				3,000,000
Plan Year 2028 Total		3,000,000				3,000,000
Plan Year 2029						
Student Dorm Space	14/14	8,000,000				8,000,000
Plan Year 2029 Total		8,000,000				8,000,000
Governor's School for Agriculture at John de la Howe Total		54,900,000				54,900,000

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Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Total Sources
Governor's School for Science & Mathematics						
Plan Year 2025						
Cooling Tower Replacement	1/3				370,000	370,000
Elevator Restoration	2/3	295,000			55,000	350,000
Plan Year 2025 Total		295,000			425,000	720,000
Plan Year 2027						
GSSM Master Plan Phase 1	3/3	24,788,000				24,788,000
Plan Year 2027 Total		24,788,000				24,788,000
Governor's School for Science & Mathematics Total		25,083,000			425,000	25,508,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Total Sources
Governor's School for the Arts and Humanities						
Plan Year 2025						
Gallery/Flexible Instructional Space	1/1	4,000,000				4,000,000
Plan Year 2025 Total		4,000,000				4,000,000
Governor's School for the Arts and Humanities Total		4,000,000				4,000,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Total Sources
School for the Deaf and Blind						
Plan Year 2025						
2021 Campus Wide Improvements	1/10	4,859,798			167,126	5,026,924
2021 Campus Wide HVAC	2/10	3,820,000				3,820,000
Painting and Maintenance of Walker Hall	3/10	350,000				350,000
Close House Overhall	4/10	560,000				560,000
Bus Awnings	5/10	340,000				340,000
Plan Year 2025 Total		9,929,798			167,126	10,096,924
Plan Year 2026						
New Transportation Facility	6/10	2,000,000				2,000,000
Plan Year 2026 Total		2,000,000				2,000,000
Plan Year 2027						
Dorms Renovation	7/10	1,500,000				1,500,000
Demolition of Hall Dorm and Central Kitchen	8/10	500,000				500,000
Plan Year 2027 Total		2,000,000				2,000,000
Plan Year 2028						
Transportation Infrastructure	9/10	5,000,000				5,000,000
Plan Year 2028 Total		5,000,000				5,000,000
Plan Year 2029						
New Education Facilities	10/10	50,000,000				50,000,000
Plan Year 2029 Total		50,000,000				50,000,000
School for the Deaf and Blind Total		68,929,798			167,126	69,096,924

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Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Total Sources
State Museum						
Plan Year 2025						
SCSM Relmagine the Experience Gallery Upgrades	1/3	10,000,000			5,000,000	15,000,000
Air Purification System for SCSM Workshop	2/3	200,000				200,000
SCSM Security System Access Control Upgrades	3/3	550,000				550,000
Plan Year 2025 Total		10,750,000			5,000,000	15,750,000
State Museum Total		10,750,000			5,000,000	15,750,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Regulatory	Rank	State	Debt	Federal	Other	Total Sources
Department of Employment and Workforce						
Plan Year 2025						
DEW Columbia Facilities - Fire Alarm Systems Renovations	1/12				441,750	441,750
Florence Workforce Center - Repave Parking Lot	2/12				544,237	544,237
C Lem Harper-Replace Water Source HP Units	3/12				930,954	930,954
Greenville IU Hub - Fire Alarm System Code Compliance Updgrade	4/12				210,525	210,525
Plan Year 2025 Total					2,127,466	2,127,466
Plan Year 2026						
David Bldg-Suite 630 HVAC Replacement	5/12				270,118	270,118
C Lem Harper Building - Window Leak Repairs	6/12				609,763	609,763
David Building - Motor Control Center Replacement	7/12				153,475	153,475
David Building - Plumbing Infrastructure Replacment	8/12				620,000	620,000
Plan Year 2026 Total					1,653,356	1,653,356
Plan Year 2027						
C Lem Harper Building - Waterproofing	9/12				352,314	352,314
Robert E. David Building - Roof Replacement	10/12				779,950	779,950
Plan Year 2027 Total					1,132,264	1,132,264
Plan Year 2028						
David Building - Lot#3 Retaining Wall Replacement	11/12				887,295	887,295
C. Lem Harper Building - Replace Roof	12/12				1,093,150	1,093,150
Plan Year 2028 Total					1,980,445	1,980,445
Department of Employment and Workforce Total					6,893,531	6,893,531

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Regulatory	Rank	State	Debt	Federal	Other	Total Sources
Department of Labor, Licensing and Regulation						
Plan Year 2025						
Assess, Update and Repair ARFF Training Prop	1/7				725,000	725,000
Replace and Install 6 Emergency Generators	2/7				850,000	850,000
Construct and Renovate US&R HQ and Command Center	3/7	5,750,000			1,600,000	7,350,000
Plan Year 2025 Total		5,750,000			3,175,000	8,925,000
Plan Year 2026						
Assessment & Repairs of Existing Burn Buildings	4/7				577,500	577,500
Plan Year 2026 Total					577,500	577,500
Plan Year 2027						
Assessment and Repairs of FLAG Fire Training Props	5/7				797,500	797,500
Plan Year 2027 Total					797,500	797,500
Plan Year 2028						
Erect New Fire Training Burn Building	6/7				1,675,000	1,675,000
Plan Year 2028 Total					1,675,000	1,675,000
Plan Year 2029						
Renovation of Denny Building	7/7				520,000	520,000
Plan Year 2029 Total					520,000	520,000
Department of Labor, Licensing and Regulation Total		5,750,000			6,745,000	12,495,000

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Summary of Proposed Permanent Improvement Projects

Regulatory	Rank	State	Debt	Federal	Other	Total Sources
Department of Motor Vehicles						
Plan Year 2025						
Statewide HVAC Replacement	1/16				225,000	225,000
Myrtle Beach Common Site Improvement	2/16				840,000	840,000
CDL Site Additions	3/16				450,000	450,000
Statewide Paving	4/16				225,000	225,000
Plan Year 2025 Total					1,740,000	1,740,000
Plan Year 2026						
Spartanburg Fairforest Improvement	5/16				565,000	565,000
Fountain Inn Improvement	6/16				790,000	790,000
Orangeburg Improvement	7/16				560,000	560,000
Plan Year 2026 Total					1,915,000	1,915,000
Plan Year 2027						
St Matthews Improvement	8/16				405,000	405,000
Lexington Improvement	9/16				505,000	505,000
Plan Year 2027 Total					910,000	910,000
Plan Year 2028						
Ladson Improvement	10/16				605,000	605,000
Rock Hill Improvement	11/16				605,000	605,000
Charleston - Leeds Avenue Improvement	12/16				605,000	605,000
Columbia - Shop Road Improvement	13/16				805,000	805,000
Plan Year 2028 Total					2,620,000	2,620,000
Plan Year 2029						
ADA Compliance Statewide Laurens Improvement	14/16				180,000	180,000
ADA Compliance Statewide Batesburg	15/16				110,000	110,000
ADA Compliance Statewide Bamberg DMV	16/16				110,000	110,000
Plan Year 2029 Total					400,000	400,000
Department of Motor Vehicles Total					7,585,000	7,585,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
Clemson University						
Plan Year 2025						
College of Veterinary Medicine Construction	1/22	260,000,000			10,000,000	270,000,000
Bryan Mall High Rise Renovations	2/22		125,000,000		30,000,000	155,000,000
Williamson Road Parking Garage	3/22		77,815,000		1,185,000	79,000,000
Littlejohn Coliseum and Swann Pavilion Renovation	4/22				40,000,000	40,000,000
Student Housing Building Construction	5/22		57,500,000			57,500,000
Historic District Utility Improvements	6/22				12,000,000	12,000,000
Martin Hall Replacement	7/22		90,000,000			90,000,000
Campus Health Center Construction	8/22		45,000,000		15,000,000	60,000,000
Hendrix Student Center Renovation	9/22				13,500,000	13,500,000
Plan Year 2025 Total		260,000,000	395,315,000		121,685,000	777,000,000
Plan Year 2026						
Science Lab Building Construction	10/22		141,000,000			141,000,000
NextGen Computing Center	11/22		147,000,000		30,000,000	177,000,000
Library Depot	12/22				55,000,000	55,000,000
Memorial Stadium Premium Addition and Renovations	13/22				50,000,000	50,000,000
Plan Year 2026 Total			288,000,000		135,000,000	423,000,000
Plan Year 2027						
Cooper Library Renovation and Expansion	14/22		161,000,000			161,000,000
Riggs Field Renovations	15/22				28,000,000	28,000,000
Penley Renovation/Robinson Hitting Facility	16/22				12,000,000	12,000,000
Plan Year 2027 Total			161,000,000		40,000,000	201,000,000
Plan Year 2028						
Long Hall Renovation	17/22		37,000,000		13,000,000	50,000,000
Lowry Hall Renovation and Addition	18/22		75,000,000			75,000,000
Kingsmore Baseball Stadium Addition and Renovations	19/22				13,500,000	13,500,000
Plan Year 2028 Total			112,000,000		26,500,000	138,500,000
Plan Year 2029						

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
Clemson University						
Plan Year 2029						
Self Regional Hall Renovation - Phase 2	20/22		71,000,000			71,000,000
Trustee House Renovation	21/22				12,000,000	12,000,000
McWhorter Softball Stadium Addition and Renovations	22/22				10,000,000	10,000,000
Plan Year 2029 Total			71,000,000		22,000,000	93,000,000
Clemson University Total		260,000,000	1,027,315,000		345,185,000	1,632,500,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
Coastal Carolina University						
Plan Year 2025						
Central Energy Plant Renovations	1/24	5,300,000				5,300,000
Land Acquisition for Relocation of Track and Field Facility	2/24				1,000,000	1,000,000
Health and Human Performance Facility and Garage	3/24				53,100,000	53,100,000
Land Acquisition for Pedestrian Walkway	4/24				1,000,000	1,000,000
Pedestrian Walkway	5/24	5,000,000		5,000,000	1,500,000	11,500,000
Track and Field Facility	6/24				5,000,000	5,000,000
Student Union Annex II	7/24				34,000,000	34,000,000
Acquisition of Residence Halls Community	8/24		29,355,000			29,355,000
Land Acquisition for Housing/Honors College	9/24				2,000,000	2,000,000
Land Acquisition for Academic Building	10/24				1,000,000	1,000,000
Land Acquisition for Convocation Center	11/24				2,000,000	2,000,000
Land Acquisition on Waties Island	12/24				1,000,000	1,000,000
Plan Year 2025 Total		10,300,000	29,355,000	5,000,000	101,600,000	146,255,000
Plan Year 2026						
Convocation Center	13/24		70,000,000		6,000,000	76,000,000
Central Energy Plant Expansion (Gateway District)	14/24	5,500,000				5,500,000
HTC Center Expansion	15/24				7,000,000	7,000,000
Humanities Building Renovation	16/24	4,000,000			1,500,000	5,500,000
Wheelwright Auditorium Renovation	17/24	6,800,000				6,800,000
Pathways and Trails Initiative	18/24			6,000,000	1,500,000	7,500,000
Construction of New Residence Halls	19/24		50,000,000		25,000,000	75,000,000
Plan Year 2026 Total		16,300,000	120,000,000	6,000,000	41,000,000	183,300,000
Plan Year 2027						
Waties Technology, Education and Research Station	20/24				6,000,000	6,000,000
Central Energy Plant Expansion (Housing)	21/24	4,300,000				4,300,000
Plan Year 2027 Total		4,300,000			6,000,000	10,300,000
Plan Year 2028						

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
Coastal Carolina University						
Plan Year 2028						
Williams Brice Building Renovation	22/24	6,000,000				6,000,000
Athletic Operations Building	23/24		5,000,000		37,000,000	42,000,000
Central Energy Plant Expansion (Athletics)	24/24	6,800,000				6,800,000
Plan Year 2028 Total		12,800,000	5,000,000		37,000,000	54,800,000
Coastal Carolina University Total		43,700,000	154,355,000	11,000,000	185,600,000	394,655,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
College of Charleston						
Plan Year 2025						
Central Energy Facility and Piping Infrastructure Upgrades	1/33				19,000,000	19,000,000
Berry Residence Hall and Honors Program Renovation (Annualized)	2/33				6,000,000	6,000,000
St Philip Housing Innovation District Land Acquisition	3/33	32,020,000	36,200,000			68,220,000
St Philip Housing Innovation District	4/33	1,980,000	162,820,000			164,800,000
81 Wentworth Street Land Purchase	5/33				5,250,000	5,250,000
Sottile Theater Envelope, Safety, & HVAC Upgrades	6/33				5,200,000	5,200,000
New LX Residence Hall Construction	7/33		53,675,300		1,224,700	54,900,000
College Lodge Residence Hall Demolition	8/33				3,000,000	3,000,000
Plan Year 2025 Total		34,000,000	252,695,300		39,674,700	326,370,000
Plan Year 2026						
Berry Residence Hall and Honors Program Renovation (Annualized)	9/33				6,000,000	6,000,000
Liberty Street Fresh Food Company Renovation	10/33				2,350,000	2,350,000
College Lodge Residence Hall Replacement	11/33		47,675,000		1,125,000	48,800,000
New Academic Building One	12/33		48,750,000		18,550,000	67,300,000
Silcox PE and Health Center Interior Renovation	13/33				19,600,000	19,600,000
New Central Warehouse Land and Construction	14/33				25,000,000	25,000,000
Maybank Hall Limited Renovation	15/33				20,500,000	20,500,000
King George Inn Renovation	16/33				7,850,000	7,850,000
Strategic Land Acquisition	17/33				10,000,000	10,000,000
Plan Year 2026 Total			96,425,000		110,975,000	207,400,000
Plan Year 2027						
RSS Building Limited Renovation	18/33				32,600,000	32,600,000
Kelly House Apts. Limited Renovation	19/33				14,000,000	14,000,000
Randolph Hall HVAC System Replacement	20/33				16,000,000	16,000,000
4 and 10 Green Way Renovations	21/33				5,430,000	5,430,000
107 Wentworth Renovation	22/33				4,100,000	4,100,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
College of Charleston						
Plan Year 2027						
81 Wentworth Mixed-Use Comp	23/33		76,050,000		1,950,000	78,000,000
BellSouth Building Renovation	24/33				97,000,000	97,000,000
Plan Year 2027 Total			76,050,000		171,080,000	247,130,000
Plan Year 2028						
12 and 20 Glebe Street Renovations	25/33				9,191,000	9,191,000
Thaddeus Street Education Center Renovation	26/33				23,000,000	23,000,000
New Parking Deck Construction	27/33		54,400,000			54,400,000
JC Long Building Renovation	28/33				17,700,000	17,700,000
26 Coming and 114 Wentworth St Renovations	29/33				5,500,000	5,500,000
Plan Year 2028 Total			54,400,000		55,391,000	109,791,000
Plan Year 2029						
New Academic Building Two	30/33		65,600,000			65,600,000
55, 57, and 59 Coming Street Renovations	31/33				7,400,000	7,400,000
New Academic Building Three	32/33				39,900,000	39,900,000
298 and 300 Meeting Street Renovations	33/33				9,900,000	9,900,000
Plan Year 2029 Total			65,600,000		57,200,000	122,800,000
College of Charleston Total		34,000,000	545,170,300		434,320,700	1,013,491,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
Francis Marion University						
Plan Year 2025						
Medical Education Facility	1/8	21,000,000				21,000,000
Environmental Sciences/Forestry BLDG-Construction	2/8	18,000,000				18,000,000
Deferred Maintenance: Founders Hall - Roof	3/8	150,000				150,000
Deferred Maintenance: McNair and Leatherman Renovations	4/8	9,000,000				9,000,000
Plan Year 2025 Total		48,150,000				48,150,000
Plan Year 2026						
Deferred Maintenance Needs	5/8	3,000,000				3,000,000
Plan Year 2026 Total		3,000,000				3,000,000
Plan Year 2027						
Deferred Maintenance Needs	6/8	3,000,000				3,000,000
Plan Year 2027 Total		3,000,000				3,000,000
Plan Year 2028						
Deferred Maintenance Needs	7/8	3,000,000				3,000,000
Plan Year 2028 Total		3,000,000				3,000,000
Plan Year 2029						
Deferred Maintenance Needs	8/8	3,000,000				3,000,000
Plan Year 2029 Total		3,000,000				3,000,000
Francis Marion University Total		60,150,000				60,150,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
Lander University						
Plan Year 2025						
Nursing Academic Building	1/74	9,900,000				9,900,000
Jackson Library Repurposing	2/74	6,600,000				6,600,000
Library Information Commons	3/74	8,800,000				8,800,000
Graduate School-Online and Academic Support Building Repairs	4/74	2,651,227				2,651,227
Elevator Repair, Replacements, and Upgrades	5/74	2,640,000				2,640,000
Athletic Complex Digital Sign Repair	6/74	143,467				143,467
Science Building 200-ton Chiller Replacement	7/74	495,000				495,000
Science Building Laboratory Ventilation Repair and Lab Upgrades	8/74	550,000				550,000
Learning Center Energy Management System Repair	9/74	225,676				225,676
Student Dining Hall Renovation	10/74				3,410,000	3,410,000
Plan Year 2025 Total		32,005,370			3,410,000	35,415,370
Plan Year 2026						
Fire Monitoring Alarm System Repairs / Upgrade	11/74	3,800,000				3,800,000
Grier Student Center Main Electrical Panel	12/74	800,000				800,000
Learning Center Cooling Tower Structural Replacement	13/74	100,000				100,000
Chipley Hall Renovation	14/74	10,000,000				10,000,000
Campus Wide Roof Maintenance	15/74	5,000,000				5,000,000
Graduate School-Online Interior Renovation	16/74	3,500,000				3,500,000
Horne Arena Competition Floor Replacement	17/74	500,000				500,000
Construct Student Parking Lots	18/74	2,500,000				2,500,000
Parking Lot #02 Repair/ Resurfacing	19/74	1,250,000				1,250,000
Brookside Housing Internal Renovations	20/74	2,450,000				2,450,000
Athletic Complex Public / Private Walking Track	21/74	750,000				750,000
Athletic Complex Competition Field Surface	22/74	2,500,000				2,500,000
Athletic Complex Information Technology Upgrades	23/74	500,000				500,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
Lander University						
Plan Year 2026						
Athletic Complex Parking Lot Upgrades	24/74	750,000				750,000
Cambridge Hall Renovation and Repair	25/74	2,450,000				2,450,000
Campuswide Mechanical, Electrical, and Plumbing	26/74	600,000				600,000
Centennial Hall Direct Air Outside Air System Replacements	27/74	1,000,000				1,000,000
Grier Student Center - Access Road Repairs	28/74	250,000				250,000
Campuswide Sidewalk Maintenance and Repairs to ensure ADA Access	29/74	300,000				300,000
Grier Student Center - Grease Trap Access Solution	30/74	100,000				100,000
Campuswide Restroom Renovations	31/74	400,000				400,000
Williamston Student Housing Restroom Upgrades	32/74	300,000				300,000
Lander Street Campus Entrance	33/74	850,000				850,000
Laura Lander Hall Shingle Roof Replacement	34/74	100,000				100,000
Campus Plaza Restoration	35/74	300,000				300,000
Plan Year 2026 Total		41,050,000				41,050,000
Plan Year 2027						
Centennial Hall Renovation	36/74	15,000,000				15,000,000
Art Annex Renovation	37/74	1,100,000				1,100,000
Competition Tennis Court Repair and Resurfacing	38/74	150,000				150,000
Campus Tennis Court Repair / Reconstruction	39/74	2,500,000				2,500,000
Sproles Parking Lot Resurfacing	40/74		1,500,000			1,500,000
Art and Humanities Space Repurposing	41/74	500,000				500,000
Willson Street Pedestrian Mall and Parking	42/74	4,500,000				4,500,000
Student Housing HVAC Replacement and Plumbing	43/74	600,000				600,000
Thomason Student Housing - Vehicular Loop Maintenance	44/74	350,000				350,000
Brookside Vehicular Loop Maintenance	45/74	250,000				250,000
Facility Operatons Building Second Floor Ramp and Step Repair	46/74	150,000				150,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
Lander University						
Plan Year 2027						
Facility Operations Service Road Paving, Stormwater, and Curbing Repairs	47/74	950,000				950,000
Johnston Commons Structural/Settlement Repairs and Fire Door Replacement	48/74	1,500,000				1,500,000
Carnell Learning Center Building Renovation	49/74	12,000,000				12,000,000
Science Building Classroom and Common Area Renovation	50/74	2,000,000				2,000,000
Lide Student Housing Renovation	51/74	1,500,000				1,500,000
Genesis Hall Health and Wellness Renovation	52/74	650,000				650,000
Campus Wide Exterior Lighting Upgrades	53/74	1,800,000				1,800,000
Campus Sidewalk Maintenance and Repairs to Ensure ADA Access	54/74	350,000				350,000
Grier Student Center and Cultural Center Restroom Renovations	55/74	510,000				510,000
Plan Year 2027 Total		46,360,000	1,500,000			47,860,000
Plan Year 2028						
Campus Energy Management and Control System	56/74	3,500,000				3,500,000
Cultural Center Auditorium Renovation	57/74	1,400,000				1,400,000
Intramural / Athletics Field Surface and Lighting	58/74	1,500,000				1,500,000
Campus Housing Upgrades: M.E.P.	59/74	600,000				600,000
Campus Parking Lot Resurfacing	60/74	750,000				750,000
Brookside Student Housing Stair Replacement / Repairs	61/74	150,000				150,000
Bearcat Village Student Housing Renovation or Replacement	62/74	25,000,000				25,000,000
Genesis Hall Building Envelope and HVAC Renovations	63/74	5,000,000				5,000,000
PEES Building Student Fitness Center Upgrade	64/74	750,000				750,000
PEES Building Renovation	65/74	2,500,000				2,500,000
Campus Housing and E&G Restroom Upgrades	66/74	500,000				500,000
Plan Year 2028 Total		41,650,000				41,650,000
Plan Year 2029						

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
Lander University						
Plan Year 2029						
Student Housing Complex Development	67/74	45,000,000				45,000,000
Campus Elevated Parking Garage	68/74	14,000,000				14,000,000
Chipley Hall Repurposing	69/74	8,350,000				8,350,000
Parking Lot Resurfacing	70/74	750,000				750,000
Air Handler and Cooling Tower Replacements	71/74	600,000				600,000
Restroom Renovations	72/74	400,000				400,000
Campus Amphitheater Upgrades	73/74	1,200,000				1,200,000
Workforce Development Building	74/74	22,000,000				22,000,000
Plan Year 2029 Total		92,300,000				92,300,000
Lander University Total		253,365,370	1,500,000		3,410,000	258,275,370

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
Medical University of South Carolina						
Plan Year 2025						
College of Health Professions President Street Academic Building	1/15		45,000,000	7,453,067	27,480,169	79,933,236
MUSCCampus Connector Bridges	2/15	52,058,738			3,110,000	55,168,738
Basic Science Building Air Handler Unit #1 (West Side) Replacement	3/15				6,540,000	6,540,000
Thurmond Gazes Air Handler Unit #6 Replacement	4/15	2,000,000				2,000,000
HCC, DDB. and CRI Humidifiers Replacement	5/15	1,000,000				1,000,000
Storm Eye Institute Floors 6 & 7 Renovation	6/15				12,000,000	12,000,000
Plan Year 2025 Total		55,058,738	45,000,000	7,453,067	49,130,169	156,641,974
Plan Year 2026						
Dental Medicine Class Size Expansion	7/15				11,000,000	11,000,000
Plan Year 2026 Total					11,000,000	11,000,000
Plan Year 2027						
Thurmond Gazes Building Renovations	8/15				20,000,000	20,000,000
Facilities Shops Building	9/15				15,000,000	15,000,000
Plan Year 2027 Total					35,000,000	35,000,000
Plan Year 2028						
MUSC Parking Deck	10/15		90,000,000			90,000,000
Clinical Sciences Building Renovation	11/15				40,000,000	40,000,000
Hollings Cancer Center Renovation Floors 1-3	12/15				35,000,000	35,000,000
Innovation District Incubator Space	13/15		17,500,000		17,500,000	35,000,000
Plan Year 2028 Total			107,500,000		92,500,000	200,000,000
Plan Year 2029						
Campus Stormwater Infrastructure Repairs	14/15				25,000,000	25,000,000
New Research Building	15/15		100,000,000		100,000,000	200,000,000
Plan Year 2029 Total			100,000,000		125,000,000	225,000,000
Medical University of South Carolina Total		55,058,738	252,500,000	7,453,067	312,630,169	627,641,974

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
South Carolina State University						
Plan Year 2025						
KW Greene Student Center Expansion	1/12	20,000,000				20,000,000
James E Clyburn Trans Res & Conf Ctr Cns	2/12			24,297,233	4,980,693	29,277,926
Reserve Offices Training Corp. Center	3/12			23,640,000	360,000	24,000,000
Crawford Zimmerman	4/12	1,406,000				1,406,000
Plan Year 2025 Total		21,406,000		47,937,233	5,340,693	74,683,926
Plan Year 2026						
Benner C. Turner Hall	5/12	54,702,850				54,702,850
Whittaker Library Replacement	6/12	30,319,310				30,319,310
Staley Hall Replacement	7/12	40,000,000				40,000,000
Smith Hammond Memorial (SHM) Replacement	8/12	45,000,000				45,000,000
School of Agriculture Renovations	9/12	10,000,000				10,000,000
Plan Year 2026 Total		180,022,160				180,022,160
Plan Year 2027						
Wilkinson Hall Renovations	10/12	8,250,000		1,750,000		10,000,000
Plan Year 2027 Total		8,250,000		1,750,000		10,000,000
Plan Year 2028						
Residence Hall Replacement	11/12				15,000,000	15,000,000
Plan Year 2028 Total					15,000,000	15,000,000
Plan Year 2029						
E. D Hodge Hall Renovation	12/12				25,000,000	25,000,000
Plan Year 2029 Total					25,000,000	25,000,000
South Carolina State University Total		209,678,160		49,687,233	45,340,693	304,706,086

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
The Citadel						
Plan Year 2025						
Engineering Replacement Building	1/8	53,500,000	11,500,000			65,000,000
Johnson Hagood Stadium East Stands Reconstruction	2/8				5,500,000	5,500,000
201-203 Richardson Ave Renovation/Addition	3/8				3,753,270	3,753,270
Plan Year 2025 Total		53,500,000	11,500,000		9,253,270	74,253,270
Plan Year 2026						
Duckett Hall Renovation	4/8		10,000,000		5,500,000	15,500,000
Faculty & Staff Housing Renovations-Phase 1	5/8	4,000,000				4,000,000
Plan Year 2026 Total		4,000,000	10,000,000		5,500,000	19,500,000
Plan Year 2027						
McAlister Field House Renovation	6/8	8,000,000				8,000,000
Faculty & Staff Housing Renovations-Phase 2	7/8	8,000,000				8,000,000
Plan Year 2027 Total		16,000,000				16,000,000
Plan Year 2028						
Thompson Hall Reno/Addition	8/8		55,000,000			55,000,000
Plan Year 2028 Total			55,000,000			55,000,000
The Citadel Total		73,500,000	76,500,000		14,753,270	164,753,270

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
University of South Carolina - Aiken						
Plan Year 2025						
FY24 Maintenance, Renovation, and Replacement - Roofs	1/12	1,050,000				1,050,000
Natatorium Roof Replacement	2/12	400,000				400,000
Pacer Collaborative Research Center	3/12	1,800,000			1,000,000	2,800,000
Soccer Field and Infrastructure	4/12				5,000,000	5,000,000
FY25 Maintenance, Renovation, & Replacement	5/12	1,500,000				1,500,000
Nursing/Health Sciences Building Expansion	6/12	20,000,000				20,000,000
Plan Year 2025 Total		24,750,000			6,000,000	30,750,000
Plan Year 2026						
Penland Renovation/Welcome Center	7/12	2,000,000				2,000,000
Engineering & Cyber Building	8/12	50,000,000				50,000,000
New Softball Facility	9/12	3,000,000				3,000,000
Food Service Building	10/12	4,000,000				4,000,000
Campus Parking Lot Renovations	11/12	4,000,000				4,000,000
Plan Year 2026 Total		63,000,000				63,000,000
Plan Year 2027						
Student Activities Center Renovation & Expansion	12/12	20,000,000				20,000,000
Plan Year 2027 Total		20,000,000				20,000,000
University of South Carolina - Aiken Total		107,750,000			6,000,000	113,750,000

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
University of South Carolina - Beaufort						
Plan Year 2025						
Convocation Center	1/3	21,000,000			27,000,000	48,000,000
FY25 Maintenance, Renovation, & Replacement	2/3	5,000,000				5,000,000
Plan Year 2025 Total		26,000,000			27,000,000	53,000,000
Plan Year 2026						
Academic Classroom & Office Building	3/3	25,000,000				25,000,000
Plan Year 2026 Total		25,000,000				25,000,000
University of South Carolina - Beaufort Total		51,000,000			27,000,000	78,000,000

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
University of South Carolina - Columbia						
Plan Year 2025						
SC Department of Mental Health Tucker Center Land Acquisition	1/36	3,140,000				3,140,000
Norfolk Southern Railway Parcels Land Acquisition	2/36				3,000,000	3,000,000
Thomas Cooper Library Renovation	3/36		49,025,000		975,000	50,000,000
Campus Residential Development - Sumter Street Sites	4/36		200,000,000		100,000,000	300,000,000
River District Development Project	5/36				1	1
Booker T. Washington Renovation	6/36			6,000,000		6,000,000
Jones PSC 2nd & 3rd Floor Instructional and Research Lab Renovation	7/36				20,000,000	20,000,000
Woodrow College Renovation	8/36				24,000,000	24,000,000
Rutledge Building Development Lease-Out	9/36				1	1
College & Henderson Street Homes Development Lease-Out	10/36				1	1
Carolina Gardens Development Lease-Out	11/36				1	1
Osborne Building Maintenance Renovation	12/36				2,250,000	2,250,000
Wardlaw College Roof Replacement	13/36				1,600,000	1,600,000
McMaster Roof Replacement	14/36				1,300,000	1,300,000
Close-Hipp Roof Replacement	15/36				2,400,000	2,400,000
Graduate Science Research Center High Roof Replacement	16/36				1,700,000	1,700,000
Harper Elliott College Renovation	17/36	4,188,947				4,188,947
Utility Tunnel Repair and Shoring	18/36				3,000,000	3,000,000
Strom Thurmond Wellness & Fitness Center Roof and Column Replacement	19/36				3,400,000	3,400,000
Williams Brice Stadium Renovations	20/36				72,000,000	72,000,000
College of Nursing Bio-Behavioral Research Suite Renovation	21/36				1,500,000	1,500,000
Plan Year 2025 Total		7,328,947	249,025,000	6,000,000	237,125,004	499,478,951
Plan Year 2026						
S.T.E.M Building	22/36	85,000,000				85,000,000
McKissick Museum Renovation	23/36		37,500,000		2,500,000	40,000,000

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Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
University of South Carolina - Columbia						
Plan Year 2026						
Coker College Maintenance Renovation	24/36	35,000,000				35,000,000
Student Union Renovation/Expansion	25/36	25,000,000				25,000,000
300 Main Street HVAC System Replacement	26/36				5,000,000	5,000,000
Stone Stadium Slope Stabilization	27/36				1,800,000	1,800,000
Plan Year 2026 Total		145,000,000	37,500,000		9,300,000	191,800,000
Plan Year 2027						
Civil Rights History and Research Center	28/36	4,000,000		1,500,000	18,500,000	24,000,000
Campus Utility Capital Renewal & Maintenance Reno	29/36	104,900,000				104,900,000
Football Operations Center Dining Expansion	30/36				2,000,000	2,000,000
Barnwell Renovation	31/36				30,000,000	30,000,000
Wardlaw Renovation	32/36				30,000,000	30,000,000
Plan Year 2027 Total		108,900,000		1,500,000	80,500,000	190,900,000
Plan Year 2028						
Capstone Residence Hall Renovation	33/36		70,000,000			70,000,000
South Tower Renovation	34/36		46,500,000			46,500,000
Volleyball Facility	35/36				7,000,000	7,000,000
Plan Year 2028 Total			116,500,000		7,000,000	123,500,000
Plan Year 2029						
Columbia Hall Renovation	36/36		53,000,000			53,000,000
Plan Year 2029 Total			53,000,000			53,000,000
University of South Carolina - Columbia Total		261,228,947	456,025,000	7,500,000	333,925,004	1,058,678,951

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
University of South Carolina - Lancaster						
Plan Year 2025						
FY25 USC Lancaster Maintenance, Renovation, and Replacement	1/2	6,500,000				6,500,000
Plan Year 2025 Total		6,500,000				6,500,000
Plan Year 2029						
Indoor Athletic Training Facility/ Offices	2/2	5,000,000				5,000,000
Plan Year 2029 Total		5,000,000				5,000,000
University of South Carolina - Lancaster Total		11,500,000				11,500,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
University of South Carolina - Salkehatchie						
Plan Year 2025						
FY25 Maintenance, Renovation, & Replacement	1/2	6,500,000				6,500,000
New Arena Gymnasium Replacement	2/2	15,000,000				15,000,000
Plan Year 2025 Total		21,500,000				21,500,000
University of South Carolina - Salkehatchie Total		21,500,000				21,500,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
University of South Carolina - Sumter						
Plan Year 2025						
Health, Wellness, and Athletics Center	1/7	9,000,000				9,000,000
Multipurpose Conference Facility	2/7	12,600,000				12,600,000
Facilities Management Center	3/7	3,000,000				3,000,000
Plan Year 2025 Total		24,600,000				24,600,000
Plan Year 2026						
WEB Administration Building	4/7	1,500,000				1,500,000
Student Union Building	5/7	2,800,000				2,800,000
Business Administration Building Renovation	6/7	2,500,000				2,500,000
Plan Year 2026 Total		6,800,000				6,800,000
Plan Year 2027						
Anderson Library Renovation	7/7	5,500,000				5,500,000
Plan Year 2027 Total		5,500,000				5,500,000
University of South Carolina - Sumter Total		36,900,000				36,900,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
University of South Carolina - Union						
Plan Year 2025						
FY24 Maintenance, Renovation, and Replacement - Roof Replacement	1/2	1,600,000				1,600,000
FY25 Maintenance, Renovation, & Replacement	2/2	5,000,000				5,000,000
Plan Year 2025 Total		6,600,000				6,600,000
University of South Carolina - Union Total		6,600,000				6,600,000

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
University of South Carolina - Upstate						
Plan Year 2025						
FY25 Maintenance, Renovation, & Replacement - Interior	1/13	15,500,000				15,500,000
FY25 Maintenance, Renovation, & Replacement - Exterior	2/13	1,500,000				1,500,000
George Dean Johnson Building Acquisition	3/13				14,020,000	14,020,000
George Dean Johnson Jr 3rd Floor Renovation	4/13				4,000,000	4,000,000
Plan Year 2025 Total		17,000,000			18,020,000	35,020,000
Plan Year 2027						
Smith Science Building Renovation/Expansion	5/13	23,000,000				23,000,000
Campus Water Drainage	6/13	300,000				300,000
Health Services Building Renovation	7/13			7,400,000		7,400,000
Plan Year 2027 Total		23,300,000		7,400,000		30,700,000
Plan Year 2028						
Academic Media Renovations, New HVAC and New Addition - College of Engineering	8/13	43,000,000				43,000,000
Arena & Convocation Center Construction	9/13	15,000,000	40,000,000		30,000,000	85,000,000
Mary Black College of Nursing Construction	10/13	53,000,000	20,000,000		1,000,000	74,000,000
Outdoor Track & Field Facility	11/13				6,000,000	6,000,000
Athletics Support Facility	12/13				4,000,000	4,000,000
Plan Year 2028 Total		111,000,000	60,000,000		41,000,000	212,000,000
Plan Year 2029						
Academic Smith Interior Renovations	13/13	7,000,000				7,000,000
Plan Year 2029 Total		7,000,000				7,000,000
University of South Carolina - UpState Total		158,300,000	60,000,000	7,400,000	59,020,000	284,720,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
Winthrop University						
Plan Year 2025						
Dacus Library and Dinkins Hall Renovation	1/46	5,000,000				5,000,000
New Cafeteria	2/46	2,500,000	8,000,000			10,500,000
Campuswide IT Infrastructure & System Replacement	3/46	1,000,000				1,000,000
Campuswide Maintenance & Repairs (Deferred Maintenance)	4/46	2,000,000				2,000,000
Winthrop Lake Dam Renovation	5/46	2,000,000				2,000,000
Campuswide Partial Interior Renovations	6/46	2,000,000				2,000,000
Courtyard Apartments Purchase	7/46		11,480,000		20,000	11,500,000
Courtyard Apartments Renovation - Part 1	8/46		3,000,000			3,000,000
Purchase CampusWalk Apartments	9/46		27,980,000		20,000	28,000,000
Plan Year 2025 Total		14,500,000	50,460,000		40,000	65,000,000
Plan Year 2026						
Boiler Plant Renovation and Campus Steam System Renovation ph2	10/46	6,300,000				6,300,000
Tillman Hall Building Renovation	11/46	15,750,000				15,750,000
Culp Chiller Plant Renovation	12/46	5,250,000				5,250,000
Rutledge Hall Mechanical and HVAC Renovation	13/46	8,400,000				8,400,000
Fire Alarm Replacement - Part 2	14/46	2,100,000				2,100,000
Building Envelope Repairs - Misc Buildings	15/46	3,150,000				3,150,000
Campus Gateways and Fence Renovation	16/46	2,625,000				2,625,000
Coliseum Mechanical System Renovation	17/46	3,150,000				3,150,000
McBryde Hall Mechanical Renovation	18/46	2,000,000				2,000,000
Realign Alumni Drive & Camden Ave	19/46	2,000,000				2,000,000
Margaret Nance Residence Hall Bathroom Renovations	20/46		3,780,000			3,780,000
Phelps Hall: Auxiliary Building Infrastructure & Building Envelope Upgrade	21/46				1,550,000	1,550,000
Plan Year 2026 Total		50,725,000	3,780,000		1,550,000	56,055,000
Plan Year 2027						

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
Winthrop University						
Plan Year 2027						
Thurmond Hall Mechanical Renovation	22/46	7,875,000				7,875,000
McLaurin Hall Mechanical Renovation	23/46	7,875,000				7,875,000
Kinard Hall Building Renovation	24/46	15,750,000				15,750,000
Campus Electrical System Renovation - Part 2	25/46	3,150,000				3,150,000
Amphitheatre Renovation	26/46				4,200,000	4,200,000
Courtyard Apartments Building Renovation - Part 2	27/46		5,250,000			5,250,000
Margaret Nance Residence Hall Building Renovation	28/46		10,500,000			10,500,000
New Residence Hall	29/46		31,500,000			31,500,000
New Student Health & Counselling Space	30/46		2,100,000			2,100,000
Lee Wicker Hall: Auxiliary Building Mechanical System Replacement & Upgrades	31/46		7,792,500		82,500	7,875,000
Crawford Demolition & Site Redevelopment	32/46	2,100,000				2,100,000
Plan Year 2027 Total		36,750,000	57,142,500		4,282,500	98,175,000
Plan Year 2028						
Bancroft Hall Mechanical and Electrical Renovation	33/46	7,875,000				7,875,000
Campus Fire Main System / Water Tower Renovation	34/46	2,625,000				2,625,000
McBryde Hall Renovation	35/46	10,500,000				10,500,000
Campus Energy Efficiency Improvements	36/46	10,500,000				10,500,000
Coliseum Renovation	37/46	15,750,000				15,750,000
Thomson Residence Hall Mechanical Renovation	38/46		10,500,000			10,500,000
Auxiliary Residence Hall Building Envelope Repairs	39/46		1,575,000			1,575,000
Plan Year 2028 Total		47,250,000	12,075,000			59,325,000
Plan Year 2029						
Withers Hall Mechanical & Electrical Renovation	40/46	10,500,000				10,500,000
Renovation of General Athletic Facilities	41/46	5,250,000				5,250,000
McLaurin Hall General Building Renovation	42/46	10,500,000				10,500,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
Winthrop University						
Plan Year 2029						
Thurmond Hall General Building Renovation	43/46	10,500,000				10,500,000
Phelps Residence Hall Mechanical Renovation	44/46		7,875,000			7,875,000
Old Thomson Cafeteria Renovation / Repurpose	45/46		10,500,000			10,500,000
Roddey Residence Hall Demolition	46/46		5,250,000			5,250,000
Plan Year 2029 Total		36,750,000	23,625,000			60,375,000
Winthrop University Total		185,975,000	147,082,500		5,872,500	338,930,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Aiken Technical College						
Plan Year 2025						
Nursing Building Construction	1/11	3,650,000			20,578,480	24,228,480
700 Building Renovations	2/11	4,500,000				4,500,000
Plan Year 2025 Total		8,150,000			20,578,480	28,728,480
Plan Year 2026						
ITC Roof Replacement	3/11	900,000				900,000
Demolition of the 100/200 and 300 buildings	4/11	1,000,000				1,000,000
Parking Lot Refurbishment	5/11	1,200,000				1,200,000
Exterior Building Maintenance	6/11	500,000				500,000
Amphitheater Lighting Replacement	7/11	50,000				50,000
Plan Year 2026 Total		3,650,000				3,650,000
Plan Year 2027						
Building E Renovation (1200 Building)	8/11	6,000,000				6,000,000
Green Space/Quad	9/11	2,700,000				2,700,000
Plan Year 2027 Total		8,700,000				8,700,000
Plan Year 2028						
Academic Classroom Building	10/11	12,200,000				12,200,000
Plan Year 2028 Total		12,200,000				12,200,000
Plan Year 2029						
Gregg-Graniteville Student Activities Center Reno	11/11	2,500,000				2,500,000
Plan Year 2029 Total		2,500,000				2,500,000
Aiken Technical College Total		35,200,000			20,578,480	55,778,480

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Central Carolina Technical College						
Plan Year 2025						
Renovation to Fire and Security Systems	1/10	8,500,000				8,500,000
M200 Demolition	2/10	200,000				200,000
Maintenance, Renovation and Repair	3/10	3,810,000				3,810,000
Broad Street Property	4/10				20,000	20,000
F.E. DuBose Parking Lot	5/10	1,400,000				1,400,000
Plan Year 2025 Total		13,910,000			20,000	13,930,000
Plan Year 2026						
Renovation of AMTTC	6/10	8,000,000				8,000,000
Kershaw Campus Expansion	7/10	20,000,000				20,000,000
Replace M100 Building	8/10	18,000,000				18,000,000
Plan Year 2026 Total		46,000,000				46,000,000
Plan Year 2027						
Renovation of Health Sciences Building	9/10	5,000,000				5,000,000
Plan Year 2027 Total		5,000,000				5,000,000
Plan Year 2028						
Renovate Facility in Lee County	10/10	5,000,000				5,000,000
Plan Year 2028 Total		5,000,000				5,000,000
Central Carolina Technical College Total		69,910,000			20,000	69,930,000

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Denmark Technical College						
Plan Year 2025						
Campus Bathroom Renovations	1/12	902,580				902,580
Campus Roof Replacements (Building 200 and 300)	2/12	1,045,000				1,045,000
Campus HVAC Upgrades	3/12	1,926,327			73,673	2,000,000
Rhoad Hall Renovations	4/12	4,520,000				4,520,000
McDuffie Center Roof Replacement	5/12	550,000			239,240	789,240
Plan Year 2025 Total		8,943,907			312,913	9,256,820
Plan Year 2026						
Blatt Hall and Smith Hall Steps & Campus Sidewalk	6/12	220,000				220,000
Renovation of Barnwell Site at Ellington Rd	7/12	4,400,000				4,400,000
New Building: Cybersecurity, Energy, Healthcare	8/12	35,000,000				35,000,000
Storm Drains and Lift Stations repair and upgrade	9/12	122,000			405,830	527,830
Plan Year 2026 Total		39,742,000			405,830	40,147,830
Plan Year 2027						
Renovation of Industrial Tech Bldg 200 & 300	10/12	400,000			3,000,000	3,400,000
Plan Year 2027 Total		400,000			3,000,000	3,400,000
Plan Year 2028						
Student Center	11/12	10,000,000				10,000,000
Residential Facility	12/12	20,000,000				20,000,000
Plan Year 2028 Total		30,000,000				30,000,000
Denmark Technical College Total		79,085,907			3,718,743	82,804,650

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Florence-Darlington Technical College						
Plan Year 2025						
Elevator Modernization Health Science Campus	1/11	533,100			466,900	1,000,000
Florence-Darlington Technical College Renovations	2/11	3,000,000				3,000,000
Building 5000 Renovation	3/11	2,500,000				2,500,000
Building 7000 Renovation	4/11	4,000,000				4,000,000
Plan Year 2025 Total		10,033,100			466,900	10,500,000
Plan Year 2026						
Darlington County Campus	5/11	30,000,000				30,000,000
Construction & Industrial Trades Training Facility	6/11	20,000,000				20,000,000
100 Building Demolition	7/11	1,000,000				1,000,000
Health Science Campus	8/11	67,000,000				67,000,000
Student Success Center	9/11	40,000,000				40,000,000
Plan Year 2026 Total		158,000,000				158,000,000
Plan Year 2027						
Marion Cty Workforce Development Training Ctr	10/11	25,000,000				25,000,000
Physical Plant/Maintenance Shop Building	11/11	4,000,000				4,000,000
Plan Year 2027 Total		29,000,000				29,000,000
Florence-Darlington Technical College Total		197,033,100			466,900	197,500,000

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Greenville Technical College						
Plan Year 2025						
Work Force Development Campus	1/13	17,000,000			8,000,000	25,000,000
Bldg. 120 Roof Replacement	2/13	3,000,000				3,000,000
McAlister Chiller Replacement	3/13	3,000,000				3,000,000
Parking Lot A, B, C and L Repair / Repaving	4/13	3,000,000				3,000,000
Plan Year 2025 Total		26,000,000			8,000,000	34,000,000
Plan Year 2026						
Center for Industrial Cybersecurity and AI	5/13	41,000,000				41,000,000
Building 112 Dental Renovation	6/13	3,740,000				3,740,000
Central Energy Plant Upgrades	7/13	23,800,000				23,800,000
Plan Year 2026 Total		68,540,000				68,540,000
Plan Year 2027						
Industrial Tech 106 & 107 Replacement / Police	8/13	40,000,000				40,000,000
McKinney Automotive Renovation	9/13	10,000,000				10,000,000
North West Secondary Entrance	10/13				3,050,000	3,050,000
Plan Year 2027 Total		50,000,000			3,050,000	53,050,000
Plan Year 2028						
Nursing Bldg. 117 Renovation	11/13	3,750,000				3,750,000
103 ET Exterior Improvements	12/13	4,000,000				4,000,000
Plan Year 2028 Total		7,750,000				7,750,000
Plan Year 2029						
Center for Manufacturing Phase II	13/13				26,350,000	26,350,000
Plan Year 2029 Total					26,350,000	26,350,000
Greenville Technical College Total		152,290,000			37,400,000	189,690,000

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Horry-Georgetown Technical College						
Plan Year 2025						
Construction of GT Workforce Training Center	1/9	6,000,000			9,000,000	15,000,000
Plan Year 2025 Total		6,000,000			9,000,000	15,000,000
Plan Year 2026						
Construct Nursing/Health Sciences Bldg.-Conway	2/9	15,000,000			10,000,000	25,000,000
Acquisition of Real Property-Land/ Bldg. -Conway	3/9	12,000,000				12,000,000
Acquisition of Real Property - Land/ Bldg. -GT	4/9	5,000,000				5,000,000
Renovation of Grand Strand Building 1000	5/9	4,000,000				4,000,000
Plan Year 2026 Total		36,000,000			10,000,000	46,000,000
Plan Year 2027						
Construction of General Purpose Building - Conway	6/9	35,000,000				35,000,000
Renovate/Expand Bldgs. 500, 600, 700, 800, and 900	7/9	23,000,000				23,000,000
Plan Year 2027 Total		58,000,000				58,000,000
Plan Year 2028						
Construction of General Purpose Building - GS	8/9	30,000,000				30,000,000
Plan Year 2028 Total		30,000,000				30,000,000
Plan Year 2029						
Construction of General Purpose Building - GT	9/9	30,000,000				30,000,000
Plan Year 2029 Total		30,000,000				30,000,000
Horry-Georgetown Technical College Total		160,000,000			19,000,000	179,000,000

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Midlands Technical College						
Plan Year 2025						
Airport Learning Resource Center Improvements	1/8				2,500,000	2,500,000
New Maintenance Buildings - Beltline Campus	2/8				3,600,000	3,600,000
CDL Facility	3/8				3,147,145	3,147,145
Plan Year 2025 Total					9,247,145	9,247,145
Plan Year 2026						
New Addition to AMSC Building	4/8	12,000,000				12,000,000
Granby Hall Conference Center	5/8	20,000,000				20,000,000
Granby Hall Renovation	6/8				2,999,250	2,999,250
Plan Year 2026 Total		32,000,000			2,999,250	34,999,250
Plan Year 2027						
Wade Martin Hall Renovation	7/8				16,000,000	16,000,000
Plan Year 2027 Total					16,000,000	16,000,000
Plan Year 2028						
Academic Center Lobby Renovations	8/8				2,000,000	2,000,000
Plan Year 2028 Total					2,000,000	2,000,000
Midlands Technical College Total		32,000,000			30,246,395	62,246,395

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Northeastern Technical College						
Plan Year 2025						
Cheraw Campus Maintenance	1/23	650,000				650,000
McBee Campus Development	2/23	3,000,000				3,000,000
200, 300 Buildings Roof, Walkways Cheraw Campus	3/23	100,000			500,249	600,249
Cheraw Campus 100 Building Entry & Exit Upgrades	4/23	300,000				300,000
Cheraw Campus 500 Building Flooring	5/23	250,000				250,000
Marlboro Campus/Bennettsville Storm Drain	6/23	250,000				250,000
Cheraw Campus 100 Building Flooring	7/23	250,000				250,000
NETC Cheraw Campus CDL Lot	8/23	787,413				787,413
Plan Year 2025 Total		5,587,413			500,249	6,087,662
Plan Year 2026						
Cheraw Campus 100 Building Upgrades	9/23	3,750,000				3,750,000
Cheraw Campus Security Enhancement	10/23	1,005,000				1,005,000
Satellite Campus Security Enhancement	11/23	850,000				850,000
Dillon Campus Storm Drain and Landscaping	12/23	500,000				500,000
Pageland Campus Storm Drain and Landscaping	13/23	500,000				500,000
Parking Lot Light Upgrade	14/23	100,000				100,000
Cheraw Campus Parking Lot Resurfacing	15/23	1,518,000				1,518,000
HVAC System Pageland and Dillon Campus	16/23	375,000				375,000
Plan Year 2026 Total		8,598,000				8,598,000
Plan Year 2027						
Dillon Campus CDL Training, Operation & Test Site	17/23	1,500,000				1,500,000
Technology Center - Dillon	18/23	15,000,000			6,400,000	21,400,000
Cheraw Campus - Allied Health & Quad	19/23	11,800,000			5,000,000	16,800,000
Technology Center - Chesterfield	20/23	11,200,000				11,200,000
Pageland Campus Roof Repair	21/23	80,045				80,045
Dillon Campus Roof Repair	22/23	193,933				193,933

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Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Northeastern Technical College						
Plan Year 2027						
Pageland Campus Parking Lot	23/23	3,000,000				3,000,000
Plan Year 2027 Total		42,773,978			11,400,000	54,173,978
Northeastern Technical College Total		56,959,391			11,900,249	68,859,640

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Orangeburg-Calhoun Technical College						
Plan Year 2025						
HVAC Direct Expansion (DX) Replacements	1/11	724,185				724,185
Roof Replacement for Building S	2/11	574,750				574,750
Roof Replacement for Buildings O & P	3/11	211,750				211,750
Campus Signage Upgrades/ Replacements	4/11	90,000				90,000
Exterior Lighting Improvements - Parking Lots & Roads	5/11	120,000				120,000
Exterior Lighting Improvements - Building Corridors	6/11	120,000				120,000
Interior Renovations	7/11	180,000				180,000
Renovations to Building J	8/11	665,500				665,500
Plan Year 2025 Total		2,686,185				2,686,185
Plan Year 2026						
Health Science Building Mech/Elect Upgrades	9/11	7,124,662			275,338	7,400,000
Sitework and Paving Improvements	10/11	600,000				600,000
Advanced Manufacturing Training Facility	11/11	14,000,000			3,050,000	17,050,000
Plan Year 2026 Total		21,724,662			3,325,338	25,050,000
Orangeburg-Calhoun Technical College Total		24,410,847			3,325,338	27,736,185

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Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Piedmont Technical College						
Plan Year 2025						
Family Life and Conference Center	1/15	16,237,277			3,762,723	20,000,000
Land-Edgefield Center for Manufacturing Excellence	2/15				20,000	20,000
Edgefield Center for Manufacturing Excellence	3/15				10,000,000	10,000,000
Land-Saluda Center for Manufacturing Excellence	4/15				145,000	145,000
Saluda Center for Manufacturing Excellence	5/15	14,382,500				14,382,500
Plan Year 2025 Total		30,619,777			13,927,723	44,547,500
Plan Year 2026						
Library and Student Engagement Center	6/15	27,000,000				27,000,000
Technical Innovation Center - Greenwood County	7/15	6,488,217			23,000,000	29,488,217
E Building Reconfiguration and Renovation	8/15				6,414,083	6,414,083
Plan Year 2026 Total		33,488,217			29,414,083	62,902,300
Plan Year 2027						
Demolition of H & S Buildings	9/15				400,000	400,000
Health Science Building - Phase II	10/15	37,100,000				37,100,000
Plan Year 2027 Total		37,100,000			400,000	37,500,000
Plan Year 2028						
Greenwood Campus Restroom Renovations	11/15	3,200,000				3,200,000
Life Cycle Infrastructure Improvements	12/15	7,000,000				7,000,000
Plan Year 2028 Total		10,200,000				10,200,000
Plan Year 2029						
New Industrial Technology Center	13/15	29,500,000				29,500,000
New Facilities & Maintenance Building	14/15	4,500,000				4,500,000
County Campus Renovations and Deferred Maintenance	15/15	4,547,200				4,547,200
Plan Year 2029 Total		38,547,200				38,547,200
Piedmont Technical College Total		149,955,194			43,741,806	193,697,000

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Spartanburg Community College						
Plan Year 2025						
Cherokee Campus Smith Land Acquisition	1/15	600,000			20,000	620,000
Cherokee Campus Hamricks Land Acquisition	2/15	1,317,235			20,000	1,337,235
Tyger River Campus HVAC & Boiler replacements	3/15	3,394,950				3,394,950
Tyger River Campus New Industrial Bldg and Renov	4/15	47,700,000				47,700,000
Cherokee Campus Walker Land Acquisition	5/15	600,000			20,000	620,000
Cherokee Campus - Spark Center	6/15	10,000,000			10,000,000	20,000,000
Union Campus Bldg Expansion or Fund Redirection	7/15	4,800,000			2,700,000	7,500,000
Tyger River BMW Ctr Renovation for Welding/Fab Ctr	8/15	2,700,000				2,700,000
Plan Year 2025 Total		71,112,185			12,760,000	83,872,185
Plan Year 2026						
Cherokee County Campus Academic and Oper. Bldg.	9/15	35,000,000				35,000,000
Giles Campus New Academic and Admin Building	10/15	15,000,000			10,000,000	25,000,000
Cherokee Campus Building Demolition	11/15	120,000				120,000
Giles Campus -Property Acquisition	12/15	7,020,000				7,020,000
Plan Year 2026 Total		57,140,000			10,000,000	67,140,000
Plan Year 2027						
Demolition of Gault Building	13/15				400,000	400,000
Hwy 290 land acquisition	14/15	2,500,000				2,500,000
Plan Year 2027 Total		2,500,000			400,000	2,900,000
Plan Year 2028						
Giles Campus-New Central Academic Building	15/15	25,000,000				25,000,000
Plan Year 2028 Total		25,000,000				25,000,000
Spartanburg Community College Total		155,752,185			23,160,000	178,912,185

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
State Board for Technical & Comprehensive Education						
Plan Year 2025						
Building Acquisition for readySC Training	1/1				5,001,000	5,001,000
Plan Year 2025 Total					5,001,000	5,001,000
State Board for Technical & Comprehensive Education Total					5,001,000	5,001,000

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Technical College of the Lowcountry						
Plan Year 2025						
Academic and Workforce Center at New River Campus	1/15	12,500,000			7,500,000	20,000,000
Building 3 Exterior and Interior Renovation	2/15	150,000				150,000
Renovate Buildings 2 & 6 Exteriors	3/15	1,670,000				1,670,000
Student & Community Center Bldg 12 Renovation	4/15	2,000,000				2,000,000
Roof Replacement Buildings 10 and 16	5/15	1,400,000				1,400,000
HVAC Replacements Bldgs 1, 3, 4	6/15	750,000				750,000
Plan Year 2025 Total		18,470,000			7,500,000	25,970,000
Plan Year 2026						
Roof Replacement 1 and 3	7/15	825,000				825,000
Mather Campus Signage	8/15	320,000				320,000
Building 14 Renovation	9/15	650,000				650,000
Building 9 Exterior and Interior Renovation	10/15	950,000				950,000
Parking Lot Repaving	11/15	650,000				650,000
Security Update 3 Campuses	12/15	200,000				200,000
Plan Year 2026 Total		3,595,000				3,595,000
Plan Year 2027						
Demolition of 22,23,24, and new Health Science Lab	13/15	7,000,000				7,000,000
Baking and Banquette Kitchen Addition	14/15	2,180,000				2,180,000
Interior Renovation of Culinary Institute of the S	15/15	282,654			212,346	495,000
Plan Year 2027 Total		9,462,654			212,346	9,675,000
Technical College of the Lowcountry Total		31,527,654			7,712,346	39,240,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Tri-County Technical College						
Plan Year 2025						
Pendleton Campus, Pickens Hall Renovation	1/13	7,000,000			18,000,000	25,000,000
Pendleton Campus - Central Plaza Renovation II	2/13	1,500,000			1,000,000	2,500,000
Transportation, Logistics, and Utility Center	3/13	6,000,000			25,000,000	31,000,000
Roof Replacement - Miller & IBDC Buildings	4/13	1,000,000			500,000	1,500,000
Plan Year 2025 Total		15,500,000			44,500,000	60,000,000
Plan Year 2026						
Pendleton Campus - Miller Hall Renovation	5/13				8,000,000	8,000,000
Pendleton Campus Central Plaza Phase Phase III	6/13	3,000,000				3,000,000
Plan Year 2026 Total		3,000,000			8,000,000	11,000,000
Plan Year 2027						
Pendleton Campus Cleveland Office Suite Renovation	7/13				3,000,000	3,000,000
Easley Campus Renovation	8/13	5,000,000			7,500,000	12,500,000
Pendleton Campus IBDC Renovation	9/13	4,000,000			3,000,000	7,000,000
Plan Year 2027 Total		9,000,000			13,500,000	22,500,000
Plan Year 2028						
Pendleton Campus - Cleveland Hall Renovations	10/13	5,000,000			10,000,000	15,000,000
Plan Year 2028 Total		5,000,000			10,000,000	15,000,000
Plan Year 2029						
Pendleton Campus Central Plaza Phase IV	11/13				3,000,000	3,000,000
Pendleton Campus Wilson Hall Renovation	12/13	2,000,000			3,000,000	5,000,000
Pendleton Campus - Anderson Hall Renovation	13/13	7,000,000			13,000,000	20,000,000
Plan Year 2029 Total		9,000,000			19,000,000	28,000,000
Tri-County Technical College Total		41,500,000			95,000,000	136,500,000

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Trident Technical College						
Plan Year 2025						
Thornley Campus HVAC Improvements	1/30	6,100,000				6,100,000
Thornley Bldg 510 Hot-Chilled Water Loop	2/30	1,500,000				1,500,000
Palmer Campus HVAC Improvements	3/30	2,000,000				2,000,000
Palmer Campus Upgrades (Restrooms & Paving)	4/30	1,700,000				1,700,000
Thornley Campus Roof Replacements	5/30	3,000,000				3,000,000
Building 630 Biology Lab Reno	6/30	1,200,000				1,200,000
Thornley Bldg 920 Driveway	7/30	1,000,000				1,000,000
Thornley Bldg 630 Dental Clinic Expansion	8/30	150,000			100,000	250,000
Thornley Bldg 970 Nursing Lab Expansion	9/30	600,000				600,000
Plan Year 2025 Total		17,250,000			100,000	17,350,000
Plan Year 2026						
Electric Vehicle Institute	10/30	36,615,579			9,153,895	45,769,474
Thornley Bldg 950 Renovation	11/30	8,500,000				8,500,000
Thornley Campus Elevators	12/30	975,000				975,000
Thornley & Satellite Campuses Access Control	13/30	6,400,000				6,400,000
Thornley Campus Bldg 940 Renovation	14/30	800,000				800,000
Thornley Campus Covered Walk Repair	15/30	150,000				150,000
Thornley Bldg 920 Office Renovation	16/30	400,000				400,000
Thornley Bldg 410 Reception Area	17/30	450,000				450,000
Palmer Campus Elevator Modernization	18/30	175,000				175,000
Palmer Campus Roof & Window Renovation	19/30	2,800,000				2,800,000
Thornley Campus Renovate Building 940	20/30				2,618,000	2,618,000
Thornley Bldg 400 Fume Extractor Replacement	21/30	700,000				700,000
Plan Year 2026 Total		57,965,579			11,771,895	69,737,474
Plan Year 2027						

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Trident Technical College						
Plan Year 2027						
Thornley Campus Parking Lot Repair	22/30	1,150,000				1,150,000
Thornley Campus Replace Underground Electrical	23/30	3,700,000				3,700,000
Thornley Campus Parking Lot Q Repaving	24/30	600,000				600,000
Thornley Campus Building 600 - Renovate Shop Area	25/30	800,000				800,000
Plan Year 2027 Total		6,250,000				6,250,000
Plan Year 2028						
Berkeley Campus - Vet Tech Roof Replacement	26/30	1,000,000				1,000,000
Thornley Campus Roof Replacement	27/30	5,900,000				5,900,000
Mt. Pleasant Campus Roof Replacement	28/30	1,200,000				1,200,000
Berkeley Campus 151, 155, & 159 Renovation	29/30	1,000,000				1,000,000
Plan Year 2028 Total		9,100,000				9,100,000
Plan Year 2029						
Thornley Campus Building 920 Roof Replacement	30/30	12,000,000				12,000,000
Plan Year 2029 Total		12,000,000				12,000,000
Trident Technical College Total		102,565,579			11,871,895	114,437,474

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Williamsburg Technical College						
Plan Year 2025						
Acquisition of Building	1/4				20,000	20,000
Science and Technology Building	2/4	14,500,000			1,500,000	16,000,000
Plan Year 2025 Total		14,500,000			1,520,000	16,020,000
Plan Year 2026						
Auditorium/ Community Center	3/4	10,650,000			500,000	11,150,000
General Maintenance	4/4	1,000,000				1,000,000
Plan Year 2026 Total		11,650,000			500,000	12,150,000
Williamsburg Technical College Total		26,150,000			2,020,000	28,170,000

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
York Technical College						
Plan Year 2025						
Renovate K Building	1/12	7,478,640				7,478,640
New Health Science Building	2/12	28,000,000				28,000,000
Renovate H Building	3/12	2,500,000			4,500,000	7,000,000
Capital Renewal - Mechanical Projects	4/12	2,495,000				2,495,000
Capital Renewal - Site Work Projects	5/12	2,400,000				2,400,000
Capital Renewal - General Construction Projects	6/12	1,500,000				1,500,000
Capital Renewal - Roofing Projects	7/12	2,250,000				2,250,000
Plan Year 2025 Total		46,623,640			4,500,000	51,123,640
Plan Year 2026						
New Truck Driver Training Facility	8/12	7,300,000				7,300,000
New Electric Vehicle (EV) Training Facility	9/12	9,250,000				9,250,000
Welding Program Expansion	10/12	6,291,922			593,078	6,885,000
Plan Year 2026 Total		22,841,922			593,078	23,435,000
Plan Year 2027						
New Building Construction Trades Facility	11/12	23,509,376				23,509,376
Plan Year 2027 Total		23,509,376				23,509,376
Plan Year 2028						
Renovate Building A	12/12	17,721,665				17,721,665
Plan Year 2028 Total		17,721,665				17,721,665
York Technical College Total		110,696,603			5,093,078	115,789,681

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Summary of Proposed Permanent Improvement Projects

Transportation	Rank	State	Debt	Federal	Other	Total Sources
Aeronautics Commission						
Plan Year 2025						
Exterior Painting & Window Replacement for SCAC Administrative Building	1/3	925,000				925,000
Roofing and Coating for SCAC main Hangar Guard Building, and Quonset Hangar	2/3	400,000				400,000
Plan Year 2025 Total		1,325,000				1,325,000
Plan Year 2026						
Refinish and Seal Hangar Floor	3/3	150,000				150,000
Plan Year 2026 Total		150,000				150,000
Aeronautics Commission Total		1,475,000				1,475,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Transportation	Rank	State	Debt	Federal	Other	Total Sources
Department of Transportation						
Plan Year 2025						
Florence Materials Lab Testing Building Construction	1/34				190,000	190,000
Greenwood County Maintenance Salt Shed Addition	2/34				160,000	160,000
Anderson County Salt Shed Construction	3/34				290,000	290,000
Campobello Section Shed Salt Shed Construction	4/34				290,000	290,000
Fairfield County Maintenance Salt Brine Building Construction	5/34				160,000	160,000
McCormick County Maintenance Salt Shed Construction	6/34				290,000	290,000
Fairfield County Salt Shed Construction	7/34				360,000	360,000
Sumter County I-95 Salt Shed Construction	8/34				360,000	360,000
Pickens County Salt Spreader Shed Construction	9/34				340,000	340,000
Kershaw County Salt Shed Construction (I-20)	10/34				360,000	360,000
Chesterfield County Salt Brine Building Construction	11/34				160,000	160,000
Horry County Maintenance Salt Shed Construction	12/34				360,000	360,000
Colleton County Salt Brine Building Construction	13/34				160,000	160,000
Hampton County Salt Brine Building Construction	14/34				160,000	160,000
Hampton County Maintenance Salt Shed Construction	15/34				300,000	300,000
Aiken County Salt Shed Construction	16/34				300,000	300,000
Richland County Salt Shed Storage Warehouse Cover Replacement	17/34				525,000	525,000
Plan Year 2025 Total					4,765,000	4,765,000
Plan Year 2026						
Greenville Maintenance Truck Wash Enclosure	18/34				200,000	200,000
I-26 Rest Area at MM150 Orangeburg Co.	19/34	2,000,000		8,000,000		10,000,000
I-26 Rest Areas at MM 122 Calhoun Co.	20/34	4,400,000		17,600,000		22,000,000
Sumter I-95 NB Rest Area Replacement	21/34	4,000,000			6,000,000	10,000,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Transportation	Rank	State	Debt	Federal	Other	Total Sources
Department of Transportation						
Plan Year 2026						
Sumter I-95 NB Rest Area Replacement	22/34	10,000,000				10,000,000
Plan Year 2026 Total		20,400,000		25,600,000	6,200,000	52,200,000
Plan Year 2027						
Clarendon County Maintenance Complex Construction	23/34				8,500,000	8,500,000
I-95 Rest Areas at MM139 in Sumter County	24/34	4,000,000		16,000,000		20,000,000
I-95 Rest Area at MM99 in Orangeburg Co. (Santee)	25/34	2,200,000		8,800,000		11,000,000
Plan Year 2027 Total		6,200,000		24,800,000	8,500,000	39,500,000
Plan Year 2028						
SCDOT HQ Roof replacement	26/34				1,170,000	1,170,000
Statewide Traffic Management Addition/Renovation	27/34			2,260,000	540,000	2,800,000
Equipment Depot Restrooms and Conference Room	28/34				245,000	245,000
I-85 Rest Areas at MM18 in Anderson Co.	29/34	4,200,000		16,800,000		21,000,000
I-77 Rest Areas at MM66 in Chester Co.	30/34	3,400,000		13,600,000		17,000,000
Plan Year 2028 Total		7,600,000		32,660,000	1,955,000	42,215,000
Plan Year 2029						
I-95 Rest Areas at MM47 in Colleton County	31/34	1,800,000		7,200,000		9,000,000
I-385 Rest Area at MM7 in Laurens Co.	32/34	1,400,000		5,600,000		7,000,000
I-26 Rest Areas at MM64 in Newberry Co.	33/34	1,800,000		7,200,000		9,000,000
I-20 Rest Areas at MM94 in Kershaw Co.	34/34	1,800,000		7,200,000		9,000,000
Plan Year 2029 Total		6,800,000		27,200,000		34,000,000
Department of Transportation Total		41,000,000		110,260,000	21,420,000	172,680,000

