

Budget Advisory Group

Budget Advisory Group - BAG

August 24, 2023

9:00am – 4:00pm

SC Department of Archives and History Auditorium

8301 Parklane Road

Columbia, SC 29223

AGENDA

- I. **Check-In / Networking** (9:00am - 9:20am)
- II. **Welcome and Introduction of BAG Committee and Executive Budget Office** (9:20am - 9:30am)
Mike Shealy, Program Director EBO
- III. **Presentations:**
 - History of the Budget Request** Mike Shealy, Program Director EBO (9:30am - 9:45am)
 - Overview of the Budget Request Process** Brian J. Gaines, Comptroller General (9:45am - 10:15am)
- IV. **Break** (10:15am - 10:30am)
- V. **Presentations:**
 - Information Technology Funding Request** - Nathan Hogue, Interim State CIO (10:30am - 10:45am)
 - Human Resource / Personnel Funding Request** - Kevin Paul, Assistant Director DSHR (10:45am - 11:00am)
 - Capital Funding Request** - Ashlie Lancaster, Director DFMPS (11:00am - 11:15am)
- VI. **Panel Discussion / Questions and Answers** (11:15am - Noon)
- VII. **Lunch on your own** (Noon - 1:00pm)
- VIII. **Concurrent Workshop Sessions** (1:00pm - 3:45pm)

Budget Development System	Budget Request Best Practices	Effective Monitoring
Beth Quick - EBO	Lauren Wright - SCCJA	Thomas Kaminer - DOA
Noelle Wriston - DHHS	Meredith Murphy - SCDHEC	Cindy Hoogenboom - SAO
Wachovia Room I	Wachovia Room II	Wachovia Room III
1:00pm - 1:45pm	1:00pm - 1:45pm	1:00pm - 1:45pm
Break	Break	Break
2:00pm - 2:45pm	2:00pm - 2:45pm	2:00pm - 2:45pm
Break	Break	Break
3:00pm - 3:45pm	3:00pm - 3:45pm	3:00pm - 3:45pm