

Budget Advisory Group

Budget Advisory Group - BAG

May 19, 2025

8:30am – 4:00pm

Midlands Technical College (Airport Campus Auditorium)

1260 Lexington Drive

West Columbia, SC 29170

AGENDA

- I. **Check-In / Networking** (8:30am – 8:50am)
- II. **Welcome and Introductions** (8:50am – 9:00am)
Darbi McPhail, Deputy Director of Finance and Operations - Dept of Public Health
- III. **Presentations:**
FTE Management (9:00am – 10:15am)
Kevin Etheridge, Executive Budget Office and Thomas Kaminer, Office of Admin Services
- IV. **Break** (10:15am – 10:30am)
- V. **Presentations:**
Classification and Compensation Overview (10:30am – 11:15am)
Kevin Paul, Division of State Human Resources
- VI. **Panel Discussion / Questions and Answers** (11:15am - Noon)
- VII. **Lunch on your own** (Noon – 1:00pm)
- VIII. **Presentations:**
Ending / Beginning Year Procedures & 10% Carryforward (1:00pm – 1:45pm)
Kathy Johnson, Comptroller General's Office
Special Carryforward Procedures (1:45pm – 2:30pm)
Roger Hall, Executive Budget Office and Lauren Wright, SC Criminal Justice Academy
- IX. **Break** (2:30pm – 2:40pm)
- X. **Presentations:**
SC Enterprise Information System: Modernization Update (2:40pm – 3:20pm)
Sara Warren, Director of Organizational Change Management and Governance
- XI. **Panel Discussion / Questions and Answers** (3:20pm – 4:00pm)
- XII. **Closing Remarks** (4:00pm)