# Reporting Budget Advisory Group April 2023

admin

THE SOUTH CAROLINA
DEPARTMENT of ADMINISTRATION

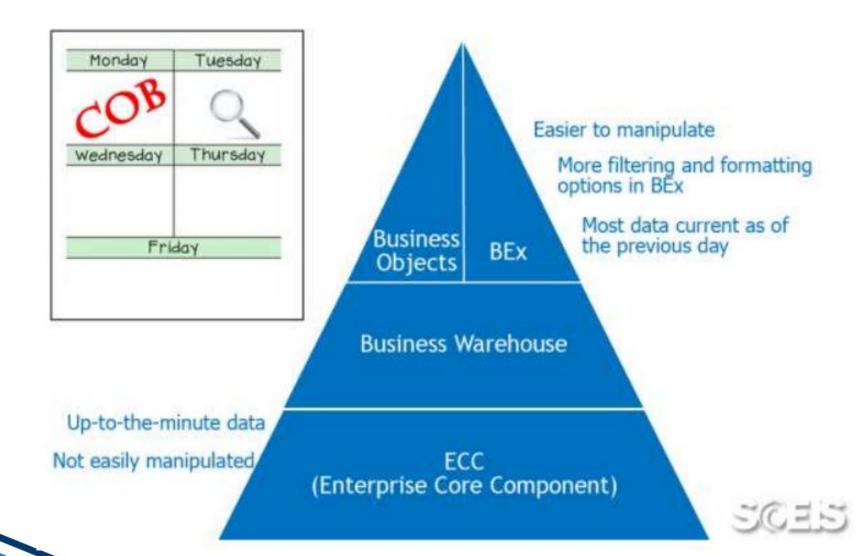
# **Reporting Tools**

SCEIS reports are available to help agencies view and analyze data.

SCEIS reports can be found in

- Enterprise Central Component (ECC)
- BEx/Business Warehouse (BEx/BW)
- Business Objects (BOBJ)







#### **ECC Reporting Data**

- > Transaction-based.
- > "Real time" data.
- > Application/Lesson specific.
- > Real time/Short-term trend analysis.
- **➤** Simple list and inquiry, fixed/stable format.
- > Operational reporting (example: Master Data Exceptions).
- > Some or no manipulation of report outputs/results.
- > Hundreds of standard reports provided by SAP.
- > Detail down to the line item.

#### **BW Reporting Data**

- > Summarized data.
- > Data loads at scheduled intervals.
- > Cross applications/Lessons.
- ➤ Historical trend analysis.
- ➤ Interactive analysis (drilldown/slice and dice).
- Managerial reporting supporting KPIs.
- > Report output manipulation.
- ➤ Data refresh (daily, weekly and/or monthly).



#### What Reports Should I Use?

- How do I check my budget?
  - ECC
    - FMAVCR01 Display Annual Data Control Obj.
    - FMAVCH01 Overview of AVC Data
  - BEx
    - FM Budget vs Actual
  - Business Objects
    - FM Budget vs Actual



## What Reports Should I Use?

- How do I check my cash?
  - ECC
    - ZGLA use "SC\_CASH" or "SC\_TRIAL\_BALANCE\_DETAIL" for Account Group
  - BEx
    - \$Available Cash By Fund By Fiscal Year
    - FM/GL Financial Statement Summary Report
  - Business Objects
    - \$Available Cash By Fund By Fiscal Year
    - FM/GL Financial Statement Summary Report



## What Reports Should I Use?

- How do I check my FTE's?
  - ECC
    - ZHR\_POSITION\_FUNDING
  - BEx
    - RH086 Position Funding Report (1018)
  - Business Objects
    - RH086 Position Funding Report (1018)



## Reporting Tools to Inform the Public

- Agency Accountability Reports
- Budget Request
- Inside SC Dashboards (Finance and Human Resources)
- SC Comptroller General (Financial)

South Carolina Legislature Online - Current State Agency Reports (scstatehouse.gov)

Agency Budget Plans | Department of Administration - State of South Carolina (sc.gov)

<u>Informing the Public | Department of Administration - State of South Carolina (sc.gov)</u>

Financial Reports | Comptroller General (sc.gov)

