

Name of Agency Contact:	Tom Kaminer
Contact Phone Number:	(803) 737-0526
Contact Email Address:	thomas.kaminer@admin.sc.gov
Link To Fees:	NA

Commitment Items

Agency Code	Agency Name	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	Actual Revenue	Estimated Revenue	Projected Revenue
D200	Governor's Office - Mansion And Grounds	35C80000	MANSION OPERATING FD	4310020000	GEN CONT/DON-UNRES	Section 10-3-10	To record reimbursements for the cost of providing staff and food at the Governor's Mansion	Operation of the Governor's Mansion Complex	Section 10-3-60	To record reimbursements from external organizations for temporary staff and food provided for annual events held at the Governor's mansion.	\$0	\$0	\$0
D200	Governor's Office - Mansion And Grounds	35C80000	MANSION OPERATING FD	4470040001	RENT-EVENTS RENTAL	Section 10-3-10	To record reimbursements for the cost of event rentals at the Governor's Mansion	Operation of the Governor's Mansion Complex	Section 10-3-60	To record reimbursements from external organizations for event rentals for annual events held at the Governor's mansion.	\$2,766	\$2,625	\$2,625
D200	Governor's Office - Mansion And Grounds	35C80000	MANSION OPERATING FD	4480010002	SALES-FOOD SVC	Section 10-3-10	To record reimbursements for the cost of event rentals at the Governor's Mansion	Operation of the Governor's Mansion Complex	Section 10-3-60	To record reimbursements from external organizations for food provided for annual events held at the Governor's mansion.	\$9,261	\$8,800	\$8,800
D200	Governor's Office - Mansion And Grounds	35C80000	MANSION OPERATING FD	4530030000	MISC REVENUE	Section 10-3-10	To record reimbursements for the cost of providing staff and food at the Governor's Mansion	Operation of the Governor's Mansion Complex	Section 10-3-60	To record reimbursements from external organizations for temporary staff and food provided for annual events held at the Governor's mansion.	\$360	\$300	\$300

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Agency Funds

Cash Balances and Expenditures

Agency Code	Agency Name	Fund Number	Fund Title	Year End Cash Balance	Total Expenditures From Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
D200	Governor's Office - Mansion And Grounds	35C80000	MANSION OPERATING FD	\$41,426	\$178,877	23.16%	Funds appropriated to the Mansion coupled with revenue received through an agreement with the Department of Parks, Recreation, and Tourism (PRT) to manage rental activities of the Lace House enable the Mansion to cover most operational costs of the facili...