

Name of Agency Contact:	Bobby L. Patterson, Jr.
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Commitment Items

Agency Code	Agency Name	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	Actual Revenue	Estimated Revenue	Projected Revenue
E260	Department of Veterans' Affairs	30980000	DONATIONS	4110020000	MISCELLANEOUS FEE	SC Code of Laws 25-11-20(5)	To record donations	Veteran's Cemetery	SC Code of Laws 25-11-20(5)	Donations received for the M.J. "Dolly" Cooper Veterans Cemetery.	\$0	\$500	\$500
E260	Department of Veterans' Affairs	35210000	GRANTS-NONFEDERAL	4300020000	OTHER GRANTS-UNRESTR	25-11-10(C)	To record grant funding from external funding source	Veteran Services - Operations	25-11-10(C)	Grant funding from BlueCross BlueShield	\$75,000	\$0	\$0
E260	Department of Veterans' Affairs	36390000	VETERAN CEMETERY	4110020000	MISCELLANEOUS FEE	Section 25-11-80	To record interment fees	Veteran's Cemetery	Section 25-11-80	Interment fees paid by the US Department of Veterans' Affairs and family members of veterans.	\$367,471	\$250,000	\$250,000
E260	Department of Veterans' Affairs	49E20000	MILITARY FAMILY REL	4310030000	GEN OPER CONT/DON-RE	Section 25-11-310 Section 12-6-5060	To record contributions to the SC Military Family Relief Fund	South Carolina Department of Veteran's Affairs	Section 25-11-320 et. Seq.	Contributions by taxpayers on standard individual income tax forms.	\$37,499	\$32,000	\$32,000
E260	Department of Veterans' Affairs	49E20000	MILITARY FAMILY REL	4660010000	INVEST ERN	Section 25-11-310 Section 12-6-5060	To record investment earnings on SC Military Family Relief Fund Balances	South Carolina Department of Veteran's Affairs	Section 25-11-320 et. Seq.	Investment earnings on SC Military Family Relief fund balances recorded by the State Treasurer.	\$7,167	\$4,400	\$4,400
E260	Department of Veterans' Affairs	49E80000	BURIAL HONOR GUARD	4660010000	INVEST ERN	Section 25-11-85	To record investment earnings in concert with Honor Guard Fund Balances	Veteran's Cemetery	Section 25-11-85	Investment earnings pursuant to Honor Guard funds balances recorded by the State Treasurer.	\$3,851	\$3,851	\$0
E260	Department of Veterans' Affairs	49E80000	BURIAL HONOR GUARD	4890060000	GEN FD APN REV TRNSF	Section 25-11-85	To record revenue from appropriation	Veteran's Cemetery	Section 25-11-85	Revenue from General Assembly Appropriation	\$255,000	\$54,000	\$0

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Agency Funds

Cash Balances and Expenditures

Agency Code	Agency Name	Fund Number	Fund Title	Year End Cash Balance	Total Expenditures From Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
E260	Department of Veterans' Affairs	30350099	COVID-19 GF REIMBURS	\$3,926	\$0	0.00%	Balance is from reimbursement for COVID-19 related expenses incurred between March 1, 2020 and June 30, 2020.
E260	Department of Veterans' Affairs	30980000	DONATIONS	\$49,038	\$0	0.00%	Cash balance is primarily comprised of donations received by the M.J. "Dolly" Cooper Veterans Cemetery. Donations are accumulated in this account and then expended for operating costs of the cemetery. Balances remaining in this account were transferred
E260	Department of Veterans' Affairs	34170000	SPECIAL OPERATING	\$11,899	\$0	0.00%	Expenditures in this fund are reimbursed by DAODAS. This fund currently has a \$15,000 loan from fund 30980000 so this fund does not run a negative balance before reimbursements are received.
E260	Department of Veterans' Affairs	34E40000	INCREASED ENFORCE	\$5,970	\$40,069	14.90%	Increased Enforcement Collections used by the Veteran's Cemetery for construction of the Carillon Tower. Balance remaining after completion of the Carillon Tower project will be used for operating expenses of the Veteran's Cemetery. Funds originally app
E260	Department of Veterans' Affairs	35210000	GRANTS-NONFEDERAL	\$0	\$75,000	0.00%	Current Balance is zero. Grant funds were received from BlueCross BlueShield of SC to establish a 'system of record' via a Software As A Service (SaaS) referral (network) system of program and services for South Carolina-based Veterans and volunteers who support Veterans and their Families in South Carolina.
E260	Department of Veterans' Affairs	35E50000	MIL FAM REL FD-HOUS	\$163,804	\$0	0.00%	Fund balance consists of funds transferred from the SC State Housing Finance and Development Authority pursuant to an MOU to provide needs based grants for housing expenses for qualifying veterans. Balances remaining in this account were transferred to th
E260	Department of Veterans' Affairs	36340000	CAP RES FD OPER	\$29	\$137,837	0.02%	Capital Reserve Funds appropriated pursuant to 2011 Act 76 (13) Veterans' Cemetery; \$750K. Funds are used for Cemetery operating expenses.
E260	Department of Veterans' Affairs	36390000	VETERAN CEMETERY	\$2,311,445	\$506,354	456.49%	Interment fees (plot allowance) paid by the US Department of Veterans Affairs and family members of veterans that are used for burial costs and other operating costs of the M.J. "Dolly" Cooper Veterans Cemetery in Anderson, South Carolina. Carryforward b
E260	Department of Veterans' Affairs	39580000	SALE OF ASSETS	\$41,420	\$0	0.00%	Fund receives proceeds from sale of surplus property. Funds will be used to support agency operations including purchase of replacement equipment.
E260	Department of Veterans' Affairs	49E20000	MILITARY FAMILY REL	\$331,542	\$0	0.00%	Restricted account comprised of donations from state individual income tax returns pursuant to SC Code of Laws 12-6-5060. Funds are expended for grants to families of SC National Guard members or other Reserve component members. Balances remaining in th
E260	Department of Veterans' Affairs	49E80000	BURIAL HONOR GUARD	\$201,651	\$57,200	352.54%	Restricted funds received to reimburse / provide volunteers a nominal stipend for general expenses who support Veteran Memorials Services and Burials

