

Name of Agency Contact:	LaToria Williams
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Link To Fees:	https://scvotes.gov/

Commitment Items

Agency Code	Agency Name	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	Actual Revenue	Estimated Revenue	Projected Revenue
E280	Election Commission	30350000	OPERATING REVENUE	4110200000	ST PRIMARIES-FIL FEE	Section 7-13-40 of the SC Code of Laws; Proviso 101.6 of S. C. Appropriations Act	To receive candidate filing fees from candidates participating in statewide and special primaries	Statewide Primary/Special Elections	Proviso 101.6 of SC Appropriations Act	Candidates filing to run in statewide or special primaries pay the filing fees which are used to offset the cost of the primaries.	\$1,647,347	\$10,000	\$10,000
E280	Election Commission	30350000	OPERATING REVENUE	4380020001	TRNG CONF REG-DEF	Proviso 101.7 of SC Appropriations Act	These fees are received in the current year, but not recognized until the following year when classes are taken.	SEC Training and Certification Program used to train members and staff of county boards of voter registration and elections and also municipal election commissions.	Proviso 101.7 of SC Appropriations Act	Participants in the Training and Certification Program pay the fee to offset the cost of conducting the classes.	\$27,400	\$30,000	\$30,000
E280	Election Commission	31810000	ELECTION LIST SALES	4110020010	MISC FEES FOIA REQ	Section 30-4 of the SC Code of Laws	Funds received from individuals requesting agency information per FOIA	All	None	Funds received from individuals requesting agency information per FOIA	\$560	\$2,500	\$2,500
E280	Election Commission	31810000	ELECTION LIST SALES	4480050000	SL OF DOCUMENTS	SC Code of Laws Section 30-4-30	Charge of printing publication	All	Proviso 101.4 of SC Appropriations Act	To provide SC Voter Registration and Election Laws Handbook.	\$44	\$0	\$0
E280	Election Commission	31810000	ELECTION LIST SALES	4480060000	SL OF LISTING & LBL	Section 7-3-20 (C)(10) of SC Code of Laws; Proviso 101.4 of SC Appropriations Act	Sale of list funds are used to pay for the expenses of the program.	Sale of List Program	Proviso 101.4 of SC Appropriations Act	Any registered voter in South Carolina can purchase the information which includes voters and their addresses, etc. Only includes public information. Voter participation is also included.	\$138,245	\$130,000	\$130,000
E280	Election Commission	41C10001	CARES ACT - HAVA INT	4660010000	INVEST ERN	Help America Vote Act and Proviso 101.10 of SC Appropriations Act.	Federal funds received from the Help America Vote Act (HAVA) earn interest. These funds should be put back into the program as per HAVA.	Help America Vote Act of 2002.	Help America Vote Act and Proviso 101.10 of SC Appropriations Act.	Existing HAVA funds earn interest.	\$190	\$0	\$0
E280	Election Commission	47D50000	HAVA STATE ELEC	4660010000	INVEST ERN	Help America Vote Act and Proviso 101.10 of SC Appropriations Act.	Federal funds received from the Help America Vote Act (HAVA) earn interest. These funds should be put back into the program as per HAVA.	Help America Vote Act of 2002.	Help America Vote Act and Proviso 101.10 of SC Appropriations Act.	Existing HAVA funds earn interest	\$8,794	\$0	\$0

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Agency Funds

Cash Balances and Expenditures

Agency Code	Agency Name	Fund Number	Fund Title	Year End Cash Balance	Total Expenditures From Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
E280	Election Commission	30350000	OPERATING REVENUE	\$400,247	\$1,279,832	31.27%	These funds are used to offset the expense of statewide primaries, special primaries, and the SEC's Training and Certification Program.
E280	Election Commission	31810000	ELECTION LIST SALES	\$293,749	\$78,026	376.48%	These funds are used to pay the expenses of the Sale of List Program.
E280	Election Commission	31C30000	COVID-19 RESP RESERV	\$3,040,231	\$0	0.00%	There are two sources of funding for 31C30000 that are purposed to assist the State Election Commission to prevent, prepare for, and respond to COVID-19, domestically or internationally, for the 2020 Federal election cycle: 1) Funded program 0501.100000X.
E280	Election Commission	41C10001	CARES ACT - HAVA INT	\$7,216	\$0	0.00%	This account is used for funds received from the Cares Act Grant. The funds are in a restricted account as Cares requires that the federal funds earn interest.
E280	Election Commission	47D50000	HAVA STATE ELEC	\$341,668	\$0	0.00%	This account is used for funds received from the Help America Vote Act (HAVA). The funds are in a restricted account as HAVA requires that the federal funds earn interest. The fund consists of the remaining balance of the HAVA Election Reform Grant and t