

Agency Code	Agency	FY 25-26 Base Appropriations	3% Calculation
A010	Leg Dept - The Senate	\$24,002,031	\$720,061
A050	Leg Dept - House Of Representatives	\$28,329,724	\$849,892
A150	Leg Dept - Codification Of Laws & Legislative Council	\$6,881,550	\$206,447
A170	Leg Dept - Legislative Services Agency	\$11,645,902	\$349,377
A200	Leg Dept - Legislative Audit Council	\$2,402,923	\$72,088
B040	Judicial Department	\$102,546,815	\$3,076,404
C050	Administrative Law Court	\$5,138,521	\$154,156
D050	Governor's Office - Executive Control Of State	\$4,571,064	\$137,132
D100	Governor's Off-State Law Enforcement Division	\$95,989,350	\$2,879,681
D200	Governor's Office - Mansion And Grounds	\$571,594	\$17,148
D250	Office Of Inspector General	\$1,913,227	\$57,397
D300	Office of Resilience	\$6,743,953	\$202,319
D500	Department of Administration	\$117,732,742	\$3,531,982
E080	Secretary Of State's Office	\$1,568,202	\$47,046
E120	Comptroller General's Office	\$4,887,201	\$146,616
E160	State Treasurer's Office	\$2,524,983	\$75,749
E200	Attorney General's Office	\$29,312,685	\$879,381
E210	Commission on Prosecution Coordination	\$47,712,346	\$1,431,370
E230	Commission On Indigent Defense	\$50,019,361	\$1,500,581
E240	Adjutant General's Office	\$19,115,878	\$573,476
E260	Department of Veterans' Affairs	\$74,795,000	\$2,243,850
E280	Election Commission	\$17,927,383	\$537,821
E500	Revenue & Fiscal Affairs Office	\$7,127,123	\$213,814
E550	State Fiscal Accountability Authority	\$1,941,916	\$58,257
F270	SFAA - State Auditor's Office	\$6,874,505	\$206,235
F500	Public Employee Benefit Authority	\$112,368,739	\$3,371,062
H030	Commission On Higher Education	\$41,248,145	\$1,237,444
H060	Higher Education Tuition Grants Commission	\$28,252,340	\$847,570
H090	The Citadel	\$27,166,336	\$814,990
H120	Clemson University - Education & General	\$193,349,463	\$5,800,484
H150	University Of Charleston	\$55,050,648	\$1,651,519
H170	Coastal Carolina University	\$33,991,521	\$1,019,746
H180	Francis Marion University	\$34,855,402	\$1,045,662
H210	Lander University	\$23,580,250	\$707,408
H240	South Carolina State University	\$30,593,550	\$917,807
H270	University Of South Carolina	\$284,684,227	\$8,540,527
H290	USC - Aiken Campus	\$23,991,956	\$719,759
H340	USC - Upstate	\$34,379,096	\$1,031,373
H360	USC - Beaufort Campus	\$15,538,168	\$466,145
H370	USC - Lancaster Campus	\$10,358,203	\$310,746
H380	USC - Salkehatchie Campus	\$5,907,314	\$177,219
H390	USC - Sumter Campus	\$9,789,438	\$293,683
H400	USC - Union Campus	\$6,193,013	\$185,790
H470	Winthrop University	\$36,241,942	\$1,087,258
H510	Medical University Of South Carolina	\$147,543,318	\$4,426,300
H530	Area Health Education Consortium	\$13,495,797	\$404,874

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H590	State Board For Technical & Comprehensive Education	\$240,522,776	\$7,215,683
H630	Department Of Education	\$4,222,678,836	\$126,680,365
H640	Governor's School for Arts and Humanities	\$11,129,838	\$333,895
H650	Governor's School for Science and Mathematics	\$17,309,616	\$519,288
H670	Educational Television Commission	\$10,124,971	\$303,749
H710	Wil Lou Gray Opportunity School	\$8,960,952	\$268,829
H730	Department Of Vocational Rehabilitation	\$19,799,293	\$593,979
H750	School For The Deaf And The Blind	\$19,105,157	\$573,155
H790	Department Of Archives & History	\$6,347,579	\$190,427
H870	State Library	\$22,483,068	\$674,492
H910	Arts Commission	\$10,008,696	\$300,261
H950	State Museum Commission	\$7,434,088	\$223,023
H960	Confederate Relic Room and Military Museum Commission	\$1,328,369	\$39,851
J020	Department Of Health & Human Services	\$2,178,327,876	\$65,349,836
J060	Department of Public Health	\$127,935,963	\$3,838,079
J120	Department Of Mental Health	\$306,168,286	\$9,185,049
J160	Department Of Disabilities & Special Needs	\$134,922,679	\$4,047,680
J200	Department Of Alcohol & Other Drug Abuse Services	\$19,627,076	\$588,812
K050	Department Of Public Safety	\$178,037,038	\$5,341,111
L040	Department Of Social Services	\$316,109,514	\$9,483,285
L060	Department on Aging	\$22,533,735	\$676,012
L080	Department of Children's Advocacy	\$11,505,947	\$345,178
L120	Governor's School for Agriculture at John De La Howe	\$9,069,682	\$272,090
L240	Commission For The Blind	\$6,843,396	\$205,302
L360	Human Affairs Commission	\$4,287,737	\$128,632
L460	Commission On Minority Affairs	\$3,099,090	\$92,973
N040	Department Of Corrections	\$587,657,503	\$17,629,725
N080	Department Of Probation, Parole & Pardon Services	\$67,633,056	\$2,028,992
N120	Department Of Juvenile Justice	\$162,538,470	\$4,876,154
N200	Law Enforcement Training Council	\$10,400,973	\$312,029
P120	Forestry Commission	\$32,891,886	\$986,757
P160	Department Of Agriculture	\$25,442,815	\$763,284
P200	Clemson University - Public Service Activities	\$65,564,142	\$1,966,924
P210	South Carolina State University - Public Service Activities	\$8,918,522	\$267,556
P240	Department Of Natural Resources	\$73,727,264	\$2,211,818
P260	Sea Grant Consortium	\$1,280,953	\$38,429
P280	Department Of Parks, Recreation & Tourism	\$59,048,585	\$1,771,458
P320	Department Of Commerce	\$66,951,832	\$2,008,555
P400	SC Conservation Bank	\$16,260,315	\$487,809
P450	Rural Infrastructure Authority	\$36,202,666	\$1,086,080
P500	Department of Environmental Services	\$82,413,107	\$2,472,393
R040	Public Service Commission	\$1,317	\$40
R060	Office Of Regulatory Staff	\$3,125,422	\$93,763
R080	Workers' Compensation Commission	\$5,939,713	\$178,191
R200	Department Of Insurance	\$7,729,717	\$231,892
R280	Department Of Consumer Affairs	\$2,335,763	\$70,073

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R360	Department Of Labor, Licensing & Regulation	\$11,320,895	\$339,627
R400	Department Of Motor Vehicles	\$118,551,833	\$3,556,555
R440	Department Of Revenue	\$58,498,068	\$1,754,942
R520	State Ethics Commission	\$2,146,411	\$64,392
R600	Department Of Employment And Workforce	\$8,163,234	\$244,897
S600	Procurement Review Panel	\$197,259	\$5,918
U120	Department Of Transportation	\$123,057,270	\$3,691,718
U300	Division Of Aeronautics	\$2,558,764	\$76,763