Agency Name:	Attorney General's Office		
Agency Code:	E200	Section:	59



Fiscal Year FY 2025-2026 Agency Budget Plan

	FORM A - BUD	GET PLAN	N SUI	<u>MMARY</u>	
OPERATING	For FY 2025-2026, my agency is (mar				
REQUESTS	X Requesting General Fund Appropriate Region Fund Appropriate Region Fund Fund Appropriate Region Fund Appropriate Region Fund Fund Appropriate Region Fund Fund Fund Fund Fund Fund Fund Fun	•			
(TODIC D4)	X Requesting Federal/Other Author	rization.			
(FORM B1)	Not requesting any changes.				
NON-RECURRING	For FY 2025-2026, my agency is (mar	·k X):			\neg
REQUESTS	X Requesting Non-Recurring Appro				
REQUESTS	Requesting Non-Recurring Feder	al/Other Authorizat	ion.		
(FORM B2)	Not requesting any changes.				
					<u> </u>
CAPITAL	For FY 2025-2026, my agency is (mar				
REQUESTS	X Requesting funding for Capital Pr	rojects.			
(TODIC 6)	Not requesting any changes.				
(FORM C)					
PROVISOS	For FY 2025-2026, my agency is (mar			·	_
	Requesting a new proviso and/or	_			
(FORM D)	Only requesting technical proviso changes (such as date references). Not requesting any proviso changes.				
D1 11 10	2 1 2 1				<u> </u>
Please identify your agen	acys preferred contacts for this year	ars budget proce	ess.		
	<u>Name</u>	<u>Ph</u>	<u>one</u>	<u>Email</u>	
PRIMARY	Kimberly Buckley	(803) 734-	3771	kbuckley@scag.gov	
CONTACT:					
SECONDARY	Matt Gates	(803) 734-	2764	mgates@scag.gov	-
CONTACT:		(000) / 0	_, ,		
0.001,202000		I			
I have reviewed and app	roved the enclosed FY 2025-202	6 Agency Budg	get Plan	, which is complete and accurate to t	he extent
of my knowledge.					
	Agency Director			Board or Commission Chair	
SIGN/DATE:					
TVDE/DDINT					_
TYPE/PRINT					
NAME:					

This form must be signed by the agency head $\hat{a} \in \text{``}$ not a delegate.

Agency Name:	Attorney General's Office
Agency Code:	E200
Section:	59

BUDGET	REQUESTS	<u> </u>	FUNDING					FTES				
Priority	Request Type	Request Title	State	Federal	Earmarked	Restricted	Total	State	Federal	Earmarked	Restricted	Total
1	C - Capital	Dennis Building Renovation	20,000,000	0	0	0	20,000,000	0.00	0.00	0.00	0.00	0.00
2	B1 - Recurring	Crime Victim Services (Address Confidentiality) – Program Coordinator I & Program Coordinator II	215,900	0	0	0	215,900	2.00	0.00	0.00	0.00	2.00
3	B1 - Recurring	Internet Crimes Against Children (ICAC) Task Force– (1) Program Assistant and (3) Investigator IV	342,430	0	0	0	342,430	3.00	1.00	0.00	0.00	4.00
4	B1 - Recurring	Civil Division – Attorney II	120,820	0	0	0	120,820	1.00	0.00	0.00	0.00	1.00
5	B1 - Recurring	State Grand Jury Division – Program Coordinator I	102,230	0	0	0	102,230	1.00	0.00	0.00	0.00	1.00
6	B1 - Recurring	Retention and Merit Funding	850,000	0	0	0	850,000	1.00	0.00	-1.00	0.00	0.00
7	B1 - Recurring	Violence Against Women Act (VAWA) Division – Education Prevention Education Coordinator) Program Coordinator I	0	0	0	0	0	1.00	0.00	0.00	0.00	1.00
8	B2 - Non- Recurring	Legal Fees	6,000,000	0	0	0	6,000,000	0.00	0.00	0.00	0.00	0.00
9	B1 - Recurring	Vulnerable Adults and Medicaid Provider Fraud (VAMPF) - Investigator IV	0	0	0	0	0	0.25	0.75	0.00	0.00	1.00
10	B2 - Non- Recurring	Crime Victim Assistance SAVS Program – Supplemental Allocation	15,000,000	0	0	0	15,000,000	0.00	0.00	0.00	0.00	0.00
TOTALS			42,631,380	0	0	0	42,631,380	9.25	1.75	-1.00	0.00	10.00

Agency Name:	Attorney General's Office		
Agency Code:	E200	Section:	59

AGENCY	
PRIORITY	

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

Crime Victim Services (Address Confidentiality) - Program Coordinator I & Program Coordinator II

Provide a brief, descriptive title for this request.

AMOUNT General:Â \$215,900 Federal:Â \$0 Other: \$0 Total:Â \$215,900

What is the net change in requested appropriations for FY 2025-2026? \hat{A} This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS

2.00

Please provide the total number of new positions needed for this request.

	Mark "X†for all that apply:						
		Change in cost of providing current services to existing program audience					
	X	Change in case load/enrollment under existing program guidelines					
EACTORS		Non-mandated change in eligibility/enrollment for existing program					
FACTORS		Non-mandated program change in service levels or areas					
ASSOCIATED	X	Proposed establishment of a new program or initiative					
WITH THE		Loss of federal or other external financial support for existing program					
REQUEST		Exhaustion of fund balances previously used to support program					
TEQUES I		IT Technology/Security related					
	X	HR/Personnel Related					
		Consulted DTO during development					
		Related to a Non-Recurring request – If so, Priority #					

CT A TEXADE	Mar	Aark "X†for primary applicable Statewide Enterprise Strategic Objective:			
STATEWIDE		Education, Training, and Human Development			
ENTERPRISE		Healthy and Safe Families			
STRATEGIC		Maintaining Safety, Integrity, and Security			
OBJECTIVES		Public Infrastructure and Economic Development			
ODULCTIVES	X	Government and Citizens			

ACCOUNTABILITY OF FUNDS

The agency is requesting 1 program coordinator I and 1 program coordinator II for Crime Victim Services Division.

What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency $\hat{a} \in \mathbb{T}^{M_S}$ accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

The agency is requesting 2 new FTEs for our Crime Victim Services Division.

RECIPIENTS OF FUNDS

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? \hat{A} How would these funds be allocated $\hat{a} \in \mathcal{C}$ using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

Crime Victim Services - Address Confidentiality

Bill S.147 amended the SC Code of Laws by adding section 16-25-130 to establish an address confidentiality program whereby victims of domestic violence, dating violence, human trafficking, stalking, harassment or sexual offenses may use a designated address rather than their residential address to conceal their location from an assailant or probable assailant. The Division of Crime Victim Services will be responsible for administering this program but did not receive the requested FTEs to successfully fulfill the requirement. Most states have already established address confidentiality programs with two or more staff members exclusively assigned to the program. The Office is requesting a Program Coordinator I and a Program Coordinator II. The Program Coordinator II would serve as the lead staff who will coordinate the services, provide community services and outreach throughout the state, and train service providers. The Program Coordinator, I will help develop the program, process applications, manage the database, and provide backup support for training. Without state funding, the Office will have to use VOCA funds from the Department of Crime Victim Compensation, which will affect the services Compensation is able to provide to victims of crimes, such as reimbursement for lost wages, medical costs, and funeral assistance.

JUSTIFICATION OF REQUEST

Agency Name:	Attorney General's Office		
Agency Code:	E200	Section:	59

AGENCY	
PRIORITY	

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

Internet Crimes Against Children (ICAC) Task Force- (1) Program Assistant and (3) Investigator IV

Provide a brief, descriptive title for this request.

AMOUNT General:Â \$342,430 Federal:Â \$0 Other: \$0 Total:Â \$342,430

What is the net change in requested appropriations for FY 2025-2026? \hat{A} This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS

4.00

Please provide the total number of new positions needed for this request.

	Mark "X†for all that apply:						
		Change in cost of providing current services to existing program audience					
	X	Change in case load/enrollment under existing program guidelines					
EACTORS		Non-mandated change in eligibility/enrollment for existing program					
FACTORS		Non-mandated program change in service levels or areas					
ASSOCIATED	X	Proposed establishment of a new program or initiative					
WITH THE		Loss of federal or other external financial support for existing program					
REQUEST		Exhaustion of fund balances previously used to support program					
TEQUES I		IT Technology/Security related					
	X	HR/Personnel Related					
		Consulted DTO during development					
		Related to a Non-Recurring request – If so, Priority #					

CT A TEXALDE	Mar	k "X†for primary applicable Statewide Enterprise Strategic Objective:						
STATEWIDE		Education, Training, and Human Development						
ENTERPRISE		Healthy and Safe Families						
STRATEGIC		Maintaining Safety, Integrity, and Security						
OBJECTIVES		Public Infrastructure and Economic Development						
ODULCTIVES	X	Government and Citizens						

ACCOUNTABILITY OF FUNDS

The agency is requesting (1) program assistant and (3) Investigator IV for the Internet Crimes Against Children (ICAC) Task Force.

What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency $\hat{a} \in \mathbb{T}^{M_S}$ accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

The agency is requesting a total of (4) new FTEs for the ICAC Task Force.

RECIPIENTS OF FUNDS

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? \hat{A} How would these funds be allocated $\hat{a} \in \mathcal{E}$ using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

Internet Crimes Against Children (ICAC) Task Force- Program Assistant & Investigator IV

With the increase in CyberTips and the Office's continued effort to remain proactive, the Internet Crimes Against Children Section will need another investigator and analyst to handle the workload. In Fiscal Year 2023, CyberTips increased by 172%.

JUSTIFICATION OF REQUEST

Additionally, with the increase of unworked cases around the state, the SCAG ICAC Task force has had to step in to assist with the increasing demand. For example, in fiscal year 2023, ICAC saw a 143% increase in pending cases brought to the Attorney General's Office. Despite closing 88% more cases than in previous years, the amount of pending cases continues to rise.

If the administrative subpoena power bill is enacted this upcoming year, ICAC will need an additional analyst to handle the increased volume of requests from Internet and electronic service providers. Even if not, the dramatic rise in CyberTips has made the need for these additional positions critical.

The federal FTE request will be funded by USDOJ grant. This FTE was temporarily approved in FY24 and requested to be permanent in FY25 budget. The request was not approved in the FY appropriation.

Agency Name:	Attorney General's Office		
Agency Code:	E200	Section:	59

AGENCY PRIORITY	4

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

Civil Division - Attorney II

Provide a brief, descriptive title for this request.

AMOUNT General:Â \$120,820 Federal:Â \$0 Other: \$0 Total:Â \$120,820

What is the net change in requested appropriations for FY 2025-2026? \hat{A} This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS

1.00

Please provide the total number of new positions needed for this request.

	Mark "X†for all that apply:		
		Change in cost of providing current services to existing program audience	
	X	Change in case load/enrollment under existing program guidelines	
EACTORS		Non-mandated change in eligibility/enrollment for existing program	
FACTORS		Non-mandated program change in service levels or areas	
ASSOCIATED	X	Proposed establishment of a new program or initiative	
WITH THE		Loss of federal or other external financial support for existing program	
REQUEST		Exhaustion of fund balances previously used to support program	
TEQUES I		IT Technology/Security related	
	X	HR/Personnel Related	
		Consulted DTO during development	
		Related to a Non-Recurring request – If so, Priority #	

STATEWINE	Mark "X†for primary applicable Statewide Enterprise Strategic Objective:		
STATEWIDE		Education, Training, and Human Development	
ENTERPRISE		Healthy and Safe Families	
STRATEGIC		Maintaining Safety, Integrity, and Security	
OBJECTIVES		Public Infrastructure and Economic Development	
ODGECTIVES	X	Government and Citizens	

	The agency is requesting 1 attorney II for the Civil section.
ACCOUNTABILITY OF FUNDS	
OT TONDS	

What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency $\hat{a} \in \mathbb{T}^{M}$ s accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

The agency is requesting 1 new FTEs for the Civil section.

RECIPIENTS OF FUNDS

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? \hat{A} How would these funds be allocated $\hat{a} \in \mathcal{C}$ using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

Civil Division - Attorney II

JUSTIFICATION OF REQUEST

The agency is legislatively mandated to handle petitions for removal from sex offender registry for cases it previously prosecuted and for individuals with out-of-state convictions. Based on the 2021 SC Supreme Court opinion in Powell v. Keel, the lifetime legistration under the SC Sex Offender Registry Act is unconstitutional unless there is an opportunity for judicial review to assess the risk of re-offending. Despite closing 107% more cases since 2017, the number of pending cases continues to increase. In the last five years, the agency experienced a 71% increase in sex offender registry cases open as of July 1st. The Office anticipates that these numbers will continue to increase. The section is also tasked with reviewing 811 violations and FOIA requests which have both seen a significant increase over the last five years. The SC811 has had an increase from 123 to 191 from open cases in FY22 to FY23 (36% increase). The section is currently operating with only two attorneys. Additional support is critical to assist with the increase workload.

Agency Name:	Attorney General's Office		
Agency Code:	E200	Section:	59

AGENCY PRIORITY 5

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

State Grand Jury Division - Program Coordinator I

Provide a brief, descriptive title for this request.

AMOUNT General:Â \$102,230 Federal:Â \$0 Other: \$0 Total:Â \$102,230

What is the net change in requested appropriations for FY 2025-2026? \hat{A} This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS

1.00

Please provide the total number of new positions needed for this request.

	Mar	Mark "X†for all that apply:		
		Change in cost of providing current services to existing program audience		
	X	Change in case load/enrollment under existing program guidelines		
EACTORS		Non-mandated change in eligibility/enrollment for existing program		
FACTORS		Non-mandated program change in service levels or areas		
ASSOCIATED	X	Proposed establishment of a new program or initiative		
WITH THE		Loss of federal or other external financial support for existing program		
REQUEST		Exhaustion of fund balances previously used to support program		
REQUEST		IT Technology/Security related		
	X	HR/Personnel Related		
		Consulted DTO during development		
		Related to a Non-Recurring request – If so, Priority #		

OT A TEWINE	Mar	k 倜Xå€ for primary applicable Statewide Enterprise Strategic Objective:	
STATEWIDE Education, To		Education, Training, and Human Development	
ENTERPRISE		Healthy and Safe Families	
STRATEGIC		Maintaining Safety, Integrity, and Security	
OBJECTIVES		ublic Infrastructure and Economic Development	
Objectives	X	Government and Citizens	

ACCOUNTABILITY OF FUNDS

The agency is requesting 1 program coordinator I for the State Grand Jury division.

What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency $\hat{a} \in \mathbb{T}^{M_S}$ accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

The agency is requesting 1 new FTEs for the State Grand Jury division.

RECIPIENTS OF FUNDS

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? \hat{A} How would these funds be allocated $\hat{a} \in \mathcal{E}$ using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

State Grand Jury - Program Coordinator I

The State Grand Jury Section is requesting a Program Coordinator I position. Since its formation, the State Grand Jury Section has tripled its output and has been central to the investigation and prosecution of many high-profile cases. These partnerships

JUSTIFICATION OF REQUEST

include reducing criminal activity in prisons, prosecuting fentanyl trafficking, and prosecuting public corruption cases. As a result, requests for service from various state, local, and federal law enforcement agencies have increased. Open charges increased from 465 in 2018 to 2,455 in 2023, which is a 428% increase. Subpoenas issued have increased from 114 in 2017 to 330 in 2023. This position will assist attorneys and law enforcement in reviewing and analyzing extensive subpoenaed records and evidence.

Agency Name:	Attorney General's Office		
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AGENCY	
PRIORITY	0

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

Retention and Merit Funding

Provide a brief, descriptive title for this request.

AMOUNT

General:Â \$850,000

Federal:Â \$0

Other: \$0

Total:Â \$850,000

What is the net change in requested appropriations for FY 2025-2026? \hat{A} This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS

0.00

Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X†for all that apply:

Change in cost of providing current services to existing program audience

Change in case load/enrollment under existing program guidelines

Non-mandated change in eligibility/enrollment for existing program

Non-mandated program change in service levels or areas

Proposed establishment of a new program or initiative

Loss of federal or other external financial support for existing program

Exhaustion of fund balances previously used to support program

IT Technology/Security related

X HR/Personnel Related

Consulted DTO during development

Related to a Non-Recurring request – If so, Priority #

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X†for primary applicable Statewide Enterprise Strategic Objective:

Education, Training, and Human Development

Healthy and Safe Families

Maintaining Safety, Integrity, and Security

Public Infrastructure and Economic Development

Government and Citizens

ACCOUNTABILITY OF FUNDS The agency is requesting \$850,000 in retention and merit funding to be allocated across the agency.

What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency $\hat{a} \in \mathbb{T}^{M}$ accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

The \$850,000 will be allocated agency wide.

RECIPIENTS OF

FUNDS

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? \hat{A} How would these funds be allocated $\hat{a} \in \mathcal{C}$ using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

Retention and Merit Funding

The Attorney General's Office is requesting recurring funding for targeted personnel salary adjustments in the amount of \$850,000 to retain critical talent and acknowledge performance achievements. This request is calculated at 5% of the office's personnel

expenses. A review of state averages indicates that the Attorney General's Office

still falls slightly behind other agencies in the Attorney III and Attorney IV

categories. While comparable monetarily at the Attorney V and Attorney VI classification, our

JUSTIFICATION OF REQUEST

agency attorneys have significantly more state service. The Office has also identified hiring salaries at a couple of local and state agencies that exceed our current starting salary of \$64,417. The SCAG positions carry statewide responsibilities and

collaboration. Dissimilar to our local prosecution counterparts who are responsible for the many varieties of cases within their counties and regions, SCAG positions are required to travel and handle cases that may be anywhere within the State of SC which

creates an added layer of complexity and dedication. The Office aims to be the premier law firm in the state and must be able to compensate staff accordingly.

Agency Name:	Attorney General's Office		
Agency Code:	E200	Section:	59

AGENCY PRIORITY	7
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Provide the Agency Priority Ranking from the Executive Summary.

TITLE

Violence Against Women Act (VAWA) Division – Education Prevention Education Coordinator) Program Coordinator I

Provide a brief, descriptive title for this request.

AMOUNT

General:Â \$0
Federal:Â \$0
Other: \$0

Total:Â \$0

What is the net change in requested appropriations for FY 2025-2026? \hat{A} This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS

1.00

Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X†for all that apply:

Change in cost of providing current services to existing program audience Change in case load/enrollment under existing program guidelines

Non-mandated change in eligibility/enrollment for existing program

Non-mandated program change in service levels or areas

Proposed establishment of a new program or initiative Loss of federal or other external financial support for existing program

Exhaustion of fund balances previously used to support program

IT Technology/Security related

X HR/Personnel Related

Consulted DTO during development

Related to a Non-Recurring request â€" If so, Priority #

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X†for primary applicable Statewide Enterprise Strategic Objective:

Education, Training, and Human Development

Healthy and Safe Families

Maintaining Safety, Integrity, and Security

Public Infrastructure and Economic Development

X Government and Citizens

ACCOUNTABILITY
OF FUNDS

The agency is requesting 1 Program Coordinator I.

What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency $\hat{a} \in \mathbb{R}^{TM}$ accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

The agency is requesting 1 new FTE for our VAWA division.

RECIPIENTS OF

FUNDS

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? \hat{A} How would these funds be allocated $\hat{a} \in \mathcal{C}$ using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

Violence Against Women Act (VAWA) Division – Education Prevention Education Coordinator (Program Coordinator I)

The VAWA Program was established in the AG's office in 1996 to implement a statewide program dedicated to prosecuting offenders, advocating for victims, training professionals, and preventing VAWA crimes through outreach and awareness efforts.

JUSTIFICATION OF REQUEST

While the VAWA Program has developed and implemented programming and training for professionals, additional focus is required to prevent and respond to VAWA crimes (domestic violence, sexual assault, harassment, teen dating violence, and human trafficking) to target youth and communities. Since the inception of the VAWA Program 28 years ago, the project has not received state funds to expand its programmatic efforts to increase its focus on prevention. This position will support prevention efforts across the state by supporting the development of the state's first comprehensible prevention education initiative and curricula dedicated to all the VAWA crimes. With its development, outreach and prevention efforts will be provided to schools throughout South Carolina.

Age-appropriate educational materials will be vetted by the state and will increase the ability of schools to access a sustainable prevention education initiative that will meet all the requirements of the state's Erin Law legislation.

Agency Name:	Attorney General's Office		
Agency Code:	E200	Section:	59

AGENCY	
PRIORITY	

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

Vulnerable Adults and Medicaid Provider Fraud (VAMPF) - Investigator IV

Provide a brief, descriptive title for this request.

What is the net change in requested appropriations for FY 2025-2026? \hat{A} This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS

1.00

Please provide the total number of new positions needed for this request.

	Marl	k "X†for all that apply:			
		Change in cost of providing current services to existing program audience			
	Change in case load/enrollment under existing program guidelines				
FACTORS		Non-mandated change in eligibility/enrollment for existing program			
		Non-mandated program change in service levels or areas			
ASSOCIATED		Proposed establishment of a new program or initiative			
WITH THE		Loss of federal or other external financial support for existing program			
REQUEST		Exhaustion of fund balances previously used to support program			
THE QUEST		IT Technology/Security related			
	X	HR/Personnel Related			
		Consulted DTO during development			
		Related to a Non-Recurring request – If so, Priority #			

CT A TEXADE	Mar	Mark "X†for primary applicable Statewide Enterprise Strategic Objective:		
STATEWIDE		Education, Training, and Human Development		
ENTERPRISE		Healthy and Safe Families		
STRATEGIC		Maintaining Safety, Integrity, and Security		
OBJECTIVES		Public Infrastructure and Economic Development		
ODULCTIVES	X	Government and Citizens		

ACCOUNTABILITY OF FUNDS

The agency is requesting (1) Investigator IV for the Vulnerable Adults and Medicaid Provider Fraud (VAMPF) unit.

What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency $\hat{a} \in \mathbb{R}^{TM}$ accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

The agency is requesting (1) new FTE for the Vulnerable Adults and Medicaid Provider Fraud (VAMPF) unit.

RECIPIENTS OF

FUNDS

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? \hat{A} How would these funds be allocated $\hat{a} \in \mathcal{E}$ using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

Vulnerable Adults and Medicaid Provider Fraud (VAMPF) - Investigator IV (FTE Only)

JUSTIFICATION OF REOUEST

The .75 federal and .25 state position is for our Vulnerable Adults and Medicaid Provider Fraud (VAMPF) unit. This unit was audited in 2020 by Health and Human Services, Office of Inspector General (HHS-OIG), our federal funding source who contribute 75% of our budget. HHS-OIG made findings that SCMFCU "had low staff levels that contributed to large caseloads for Unit staff" and that "the Unit's staff levels were low in relation to the State's Medicaid program expenditures". In State fiscal year 21/22, 22/23, and 23/34, SCMFCU received 134, 177, and 223 criminal referrals, respectively. This represents 26% increase year over year and a 67% percent increase over a two year period in case referrals received by the Unit. The addition of this investigator position is needed to mitigate the number of increased case assignments per investigator. Additionally, additional investigative assistance is needed in the Unit's intake process to property manage the increase of referrals.

Agency Name:	Attorney General's Office		
Agency Code:	E200	Section:	59

AGENCY	
PRIORITY	· ·

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

Legal Fees

Provide a brief, descriptive title for this request.

AMOUNT

\$6,000,000

What is the net change in requested appropriations for FY 2025-2026? \hat{A} This amount should correspond to the total for all funding sources on the Executive Summary.

Mark "X†for all that apply: Change in cost of providing current services to existing program audience Change in case load/enrollment under existing program guidelines Non-mandated change in eligibility/enrollment for existing program Non-mandated program change in service levels or areas **FACTORS** Proposed establishment of a new program or initiative **ASSOCIATED** Loss of federal or other external financial support for existing program Exhaustion of fund balances previously used to support program WITH THE IT Technology/Security related **REQUEST** Consulted DTO during development HR/Personnel Related Request for Non-Recurring Appropriations Request for Federal/Other Authorization to spend existing funding Related to a Recurring request â€" If so, Priority

STATEWIDE	Mark at ax at for primary applicable Statewide Enterprise Strategic Objective:		
STATEWIDE		Education, Training, and Human Development	
ENTERPRISE		Healthy and Safe Families	
STRATEGIC		Maintaining Safety, Integrity, and Security	
OBJECTIVES		Public Infrastructure and Economic Development	
Objectives	X Government and Citizens		

ACCOUNTABILITY OF FUNDS

This agency's request seeks 6 million in state legislative funds to help cover the cost of legal expenses associated with the defense of H. 4624 and a complex SEC case in which the AGO is representing the state.

What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of $agency\hat{a} \in \mathbb{T}^{M}$ s accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS

This agency's request seeks \$6 million in state legislative funds to help cover the cost of legal expenses associated with the defense of H. 4624 and a complex SEC case.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? \hat{A} How would these funds be allocated $\hat{a} \in \mathcal{C}$ using an existing formula, through a competitive process, based upon

experience.

The South Carolina Attorney General's Office is seeking \$6 million to offset the legal expenses associated with defending H. 4624, which generally restricts the availability of certain types of gender-affirming healthcare in the state, and a securities case in which the AGO is representing the state.

The H. 4624 bill received widespread support among members of the General Assembly, including legislative leadership. In August 2024, a group of private plaintiffs sued the AG, PEBA, SCDHHS, and MUSC in federal court, challenging the legality of H. 4624. Our offices anticipate that the case will require significant amounts of discovery and extensive work with expert witnesses. We also anticipate that this litigation will take several years to complete with multiple appeals possible. The AG's office and the other state defendants (PEBA, SCDHHS, and MUSC) have collectively decided to retain outside counsel to assist in our defense of the law. It was necessary to retain outside counsel in this case given the nature of the claims brought by the plaintiffs and the nature of the discovery associated with the case. The decision to retain outside counsel in this case is consistent with the practices of other states, who have been sued over similar laws. Counsel retained in this case has extensive experience defending similar laws across the country on behalf of other states.

JUSTIFICATION OF REQUEST

The Attorney General's Office is representing the State in a complex securities matter, which has required the Attorney General's Office to retain outside counsel to represent the State's interests. Outside counsel for the State will be regularly interacting with and coordinating the efforts of the various state agencies in this complex matter. These interactions will include an extensive investigation, large requests for documents, review and analysis of documents produced, and interviews of staff in various state agencies. This work will prepare outside counsel for effective representation of the State and the State's interests. Outside counsel will make recommendations and provide legal advice to the Attorney General's Office and other South Carolina government leadership. Outside counsel will effectively advocate for the State in presentations to the opposing party and/or prepare for litigation, as appropriate. The Attorney General's Office does not have the necessary expertise to defend the State in this complex securities matter, and the outside counsel retained by the Attorney General's Office does have this

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AGENCY	10
PRIORITY	

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

Crime Victim Assistance SAVS Program – Supplemental Allocation

Provide a brief, descriptive title for this request.

Mark "X†for all that apply:

AMOUNT

\$15,000,000

What is the net change in requested appropriations for FY 2025-2026? Â This amount should correspond to the total for all funding sources on the Executive Summary.

Change in case load/enrollment under existing program guidelines Non-mandated change in eligibility/enrollment for existing program Non-mandated program change in service levels or areas **FACTORS** Proposed establishment of a new program or initiative **ASSOCIATED** Loss of federal or other external financial support for existing program WITH THE **REQUEST** HR/Personnel Related

Exhaustion of fund balances previously used to support program IT Technology/Security related Consulted DTO during development Request for Non-Recurring Appropriations Request for Federal/Other Authorization to spend existing funding Related to a Recurring request – If so, Priority #

Change in cost of providing current services to existing program audience

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X†for primary applicable Statewide Enterprise Strategic Objective:

Education, Training, and Human Development

Healthy and Safe Families

Maintaining Safety, Integrity, and Security

Public Infrastructure and Economic Development

Government and Citizens

ACCOUNTABILITY OF FUNDS

This agency's request seeks \$15 million in state legislative funds to help offset ongoing federal cuts to victim services programs. This would bolster the SAVS program for one funding cycle and allow current subrecipient organizations to maintain their current levels of funding.

What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of $agency \hat{a} \in \mathbb{R}^{TM}$ s accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS

This agency's request seeks \$15 million in state legislative funds to help offset ongoing federal cuts to victim services programs. This would bolster the SAVS program for one funding cycle and allow current subrecipient organizations to maintain their current levels of funding.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? \hat{A} How would these funds be allocated $\hat{a} \in \mathcal{C}$ using an existing formula, through a competitive process, based upon

Crime Victim Assistance - Supplemental Allocation for Victim Services (SAVS):

Victims of crime in South Carolina are relying on advocates, domestic violence shelters, rape crisis centers, and other services more than ever. The single greatest source of support for victims of crime programs are Victims of Crime Act (VOCA) subgrants, which cover all 46 counties. These federal funds have been seen a cumulative reduction of 75% nationwide since FY18. As a result, victim services provided by county, municipal, and non-profit agencies in South Carolina are being sharply reduced. This includes advocates who work one-on-one with crime victims as they recover.

In July 2021, Congress passed the VOCA Fix Act, which aims to increase the federal Crime Victims Trust Fund and hopefully result in restored allocations to the states in the future. Until that time, the foundational victim services supported by the VOCA program will continue to diminish unless supplemented by state legislative funds. This request seeks funding to support the VOCA program for one year by supplementing federal grant funds that pass through the SC Office of the Attorney General to organizations providing direct services to victims.

JUSTIFICATION OF REQUEST

In 2022, our Office was fortunate enough to receive \$10 million in one-time funding from the state legislature. This funding allowed our office to create a new grant funding program, Supplemental Allocation for Victims Services (SAVS). SAVS mirrors the VOCA program almost identically and enabled our office to avoid any cuts to subrecipient organizations in FY2023. In FY24, VOCA funding was cut by 41% from 2023 levels. The legislature allocated an additional \$5 million to SAVS to help fill some of this gap; however, the balance of SAVS was not enough to offset this loss of VOCA funding and agencies were forced to take individual cuts of, on average, 21%.

Unfortunately, without a further influx of funding from the legislature in 2025, we would have to rely solely on federal allocations from VOCA, which would mean even further reductions to individual agencies. This would cause substantial disruptions to victim's service agencies throughout the state.

This request seeks \$15 million in state legislative funds to help offset ongoing federal cuts to victims' services and restore support to agencies. This request would bolster the SAVS program for one funding cycle and allow current subrecipient organizations to maintain their current levels of funding.

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FORM C CAPITAL REQUEST

AGENCY PRIORITY

1

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

Dennis Building Renovation

Provide a brief, descriptive title for this request.

AMOUNT

\$20,000,000

How much is requested for this project in FY 2025-2026? This amount should correspond to the total for all funding sources on the Executive Summary.

CPIP PRIORITY

This building is owned by DOA and DOA has the CPIP documentation.

Identify the project $\hat{a} \in \mathbb{T}^{MS}$ CPIP plan year and priority number, along with the first year in which the project was included in the agency $\hat{a} \in \mathbb{T}^{MS}$ CPIP. \hat{A} If not included in the agency $\hat{a} \in \mathbb{T}^{MS}$ CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency $\hat{a} \in \mathbb{T}^{MS}$ contingency plan in the event that state funding is not made available in the amount requested.

OTHER APPROVALS

Please refer to DOA for approvals.

What approvals have already been obtained? \hat{A} Are there additional approvals that must be secured in order for the project to succeed? \hat{A} (Institutional board, JBRC, SFAA, etc.)

LONG-TERM PLANNING AND SUSTAINABILITY

No funds from the SCAGO have been invested in this project this far. The Dennis building is owned by DOA and DOA would be able to provide any information relating to prior investment in this building and continued long term planning and sustainability.

What other funds have already been invested in this project (source/type, amount, timeframe)? \hat{A} Will other capital and/or operating funds for this project be requested in the future? \hat{A} If so, how much, and in which fiscal years? \hat{A} Has a source for those funds been identified/secured? What is the agency \hat{A}^{TM} s expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

The Dennis Building, originally constructed in 1952 for the South Carolina Highway Department and expanded in the 1970s, has served various state functions over the decades. With the Department of Natural Resources scheduled to vacate the building in late to early December or early January 2025, this a unique opportunity to undertake a comprehensive renovation and modernization project to enhance the building's functionality, safety, and efficiency. Currently, \$15 million allocated for the renovation of the first, second, and third floors. However, based on the architect's assessment and further construction cost review, the cost to fully renovate and modernize each floor is projected at approximately \$11 million per floor. To meet the projected renovation costs and achieve the desired modernization of the Dennis Building, we are requesting an additional \$20 million in funding. This request is critical to ensure that the project can be completed without comprising the quality, building code required upgrades, abatement (fire suppression systems), safety and modernization.

SUMMARY

The building's current infrastructure, including electrical, HVAC, plumbing, and safety systems, is significantly outdated. These systems no longer meet modern standards for energy efficiency, occupant comfort, or safety and many are at or beyond their expected lifespan. Renovating these systems is not only essential for compliance with building codes but also for reducing long-term operational costs. A major renovation will introduce modern layouts that optimize space utilization, improve workflow, and support contemporary workplace needs. The renovation will incorporate energy-efficient designs, improved lighting, and better climate control, which are crucial for enhancing productivity and reducing environmental impact.

The architect and construction cost projections have been vetted and are based on current market conditions, material costs, and labor rates. With the Department of Natural Resources vacating the building we have a strategic window to carry out these renovations. Seizing this opportunity will allow for a smoother transition to a modernized workspace and will allow for a more comprehensive approach to renovations, resulting in a better end product. The additional \$20 million in funding is essential to fully realize the renovation and modernization of the Dennis Building. This investment will address critical infrastructure deficiencies, enhance energy efficiency, and create a state-of-the-art environment that supports the operational needs of the AG's staff. Without additional funding, the project cannot proceed timely and the opportunity to upgrade this key staple asset on the complex may be lesser or be delayed significantly.

Provide a summary of the project and explain why it is necessary. \hat{A} Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

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FORM D PROVISO REVISION REQUEST

NUMBER	59.NEW

Cite the proviso according to the renumbered list (or mark $\hat{a} \in \alpha NEW \hat{a} \in AV$).

TITLE ICAC Affiliate Counseling and Spousal Support Group

Provide the title from the renumbered list or suggest a short title for any new request.

BUDGET PROGRAM II. CRIME VICTIMS SERVICES

Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST

Is this request associated with a budget request you have submitted for FY 2025-2026? If so, cite it here.

REQUESTED ACTION

Add

Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES
AFFECTED

n/a

Which other agencies would be affected by the recommended action? How?

The SC Internet Crimes Against Children Task Force ("ICAC"), lead through the South Carolina Attorney General's Office ("SCAGO"), would like to provide mental health support to our affiliates throughout the state who are employed at federal, county, and local law enforcement levels as well as their spouses. The agency would like to offer private confidential monthly counseling sessions to ICAC affiliates and four group sessions for ICAC task force spouses annually. This would be offered through a contracted license mental health professional. The ICAC affiliates deal with cases that are sexually violent in nature and must view images and videos of children being sexually abused. This type of trauma takes a heavy toll on the law enforcement officers and attorneys who work on their cases. We would like to provide ICAC affiliates with the opportunity to receive specialized care through the mental health provider that is already contracted with the SC Attorney General's Office to provide care for the SCAGO ICAC division. These services are vital and beneficial to our staff and affiliates' mental wellbeing and help provide them with the skills needed to cope with the egregious cases they work with daily. In conjunction with mental health counseling for ICAC Affiliates, we will offer four spousal support group sessions to the spouses of SCAGO staff and affiliates annually. The nature of these cases can affect the staff's mental health at home. Having a spousal support group would educate spouses on the types of work the ICAC task force does as well as equip them with various skills they can use to mitigate the effects these cases will inevitably have on their home life. These mental health services are already being provided to SCAGO ICAC staff and based on staff testimony, have been extremely beneficial. We, as the ICAC Task Force leader, would like the ability to implement these specialized services for all affiliates to mitigate the impact of vicarious trauma, burnout, and high rates of turnover in our field and to provide wrap around support for all aspects of our affiliates lives that may be impacted by the work they do to keep the children of South Carolina safe.

SUMMARY & EXPLANATION

Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

No additional funding is being requested. Cost will be absorbed through the current ICAC state budget.

Potential cost of proviso to current SCAGO ICAC State budget:

ICAC Affiliate Monthly Counseling:

Affiliate Session Cost: \$156.25 per hour

Currently there are 230 affiliated ICAC members statewide.

FISCAL IMPACT

The Task Force will offer regional counseling days quarterly in 4 locations at 6 sessions available per day. A total of 72 sessions are available per year.

Potential cost \$11,250 annually.

We anticipate not all affiliates will utilize this service; therefore, the annual cost will likely be lower.

Spousal Group Sessions:

Group Session Cost: \$156.25 hour

Total potential cost annually \$625

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

59.NEW (ICAC Affiliate Counseling and Spousal Support Group) From funds appropriated, the South Carolina Attorney General's Office (SCAGO) is authorized to provide private monthly counseling sessions with a clinically licensed mental health professional for the law enforcement and prosecution staff trained by the SCAGO and affiliated with the SC Internet Crimes Against Children (ICAC) Task Force, and to provide four annual group counseling sessions for the spouses of the ICAC Task Force members.

PROVISO TEXT	
	Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests,

Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

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FORM E AGENCY COST SAVINGS AND GENERAL FUND REDUCTION CONTINGENCY PLAN

AMOUNT	\$879,381
AMOUNT	
	What is the General Fund 3% reduction amount? This amount should correspond to the reduction spreadsheet
	prepared by EBO.
	All temporary personnel.
ASSOCIATED FTE	
REDUCTIONS	
REDUCTIONS	
	How many FTEs would be reduced in association with this General Fund reduction?
	110 H Hally 1 125 Hould be realled in association Hill this belief at 1 line realled.
	All temporary personnel may be impacted.
PROGRAM /	
ACTIVITY IMPACT	
	What programs or activities are supported by the General Funds identified?
	Reducing temporary personnel could impact time for case review, trial preparations, and
	other administrative operations.
	other administrative operations.
SUMMARY	

Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations and provide the method of calculation for anticipated reductions. Agencies should prioritize reduction in expenditures that have the least significant impact on service delivery.

AGENCY COST SAVINGS PLANS

A 3% reduction to the general fund appropriate would negatively impact current non-FTE, temporary, and contract positions. These positions include staff attorneys and support personnel. Reducing these positions could potentially impact time required for case review, trial preparation, and other administrative operations.

What measures does the agency plan to implement to reduce its costs and operating expenses by more than \$50,000? \hat{A} Provide a summary of the measures taken and the estimated amount of savings. \hat{A} How does the agency plan to repurpose the savings?

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FORM F REDUCING COST AND BURDEN TO BUSINESSES AND CITIZENS

TITLE

Revisions to the State Medicaid Fraud Control Regulations

Provide a brief, descriptive title for this request.

EXPECTED SAVINGS TO BUSINESSES AND CITIZENS

Please see summary section.

What is the expected savings to South Carolina's businesses and citizens that is generated by this proposal? The savings could be related to time or money.

FACTORS ASSOCIATED WITH THE **REOUEST**

Mark X for all that apply:

Repeal or revision of regulations.

Reduction of agency fees or fines to businesses or citizens.

Greater efficiency in agency services or reduction in compliance burden.

METHOD OF CALCULATION

Review and analysis of the current Medicaid Fraud statutes in the State of SC and other State Medicaid Fraud Units.

Describe the method of calculation for determining the expected cost or time savings to businesses or citizens.

REDUCTION OF FEES OR FINES

n/a

Which fees or fines does the agency intend to reduce? What was the fine or fee revenue for the previous fiscal year? What was the associated program expenditure for the previous fiscal year? What is the enabling authority for the issuance of the fee or fine?

REDUCTION OF REGULATION

SC Code § 43-7-90, SC Code § 43-35-10, SC Code § 43-7-60

Which regulations does the agency intend to amend or delete? What is the enabling authority for the regulation?

Proposed amendments to §43-7-60 would include a clarification to the definition of a provider to include services provided through Managed Care Organizations and penalties to reflect the amounts of fraudulent claims, similar to property crime statutes.

-There is great interest by our taxpayers in combating fraud in the Medicaid program, and this updated statute would allow us to more effectively combat fraud. The current statute requires us to charge one count for each false claim, which is not in the best interest of judicial economy. A statute where we can aggregate the false claims into one charge will be much more efficient. This update also reflects the current Medicaid environment, with services being provided through Managed Care Organizations and not just the South Carolina Department of Health and Human Services.

Proposed amendments to §43-7-90 would allow us to use subpoenas in our investigations.

-Much of the evidence uncovered during our investigations is stored in another state or in the cloud, so the ability to use a subpoena is paramount to our continued fight against fraud. Additionally, it is burdensome and an additional cost to taxpayers for our investigators to have to travel to the county where the fraud occurred in order to have a search warrant issued by a magistrate. This is a much more efficient use of time and resources.

SUMMARY

Proposed amendments to §43-35-10 would prohibit the unauthorized videotaping or recording of vulnerable adults.

-It is in the best interest of the people of South Carolina to protect our vulnerable adult population from harassment and abuse, and this amendment would close a perceived loophole in the Omnibus Adult Protection Act allowing unauthorized recording of these

individuals.

Provide an explanation of the proposal and its positive results on businesses or citizens. How will the request affect agency operations?