

Agency Name:	Department Of Probation, Parole & Pardon Services		
Agency Code:	N080	Section:	66



**Fiscal Year FY 2025-2026**

**Agency Budget Plan**

**FORM A - BUDGET PLAN SUMMARY**

<b>OPERATING REQUESTS</b> <i>(FORM B1)</i>	<b>For FY 2025-2026, my agency is (mark "X"):</b>	
	<input checked="" type="checkbox"/>	Requesting General Fund Appropriations.
	<input type="checkbox"/>	Requesting Federal/Other Authorization.
	<input type="checkbox"/>	Not requesting any changes.

<b>NON-RECURRING REQUESTS</b> <i>(FORM B2)</i>	<b>For FY 2025-2026, my agency is (mark "X"):</b>	
	<input checked="" type="checkbox"/>	Requesting Non-Recurring Appropriations.
	<input type="checkbox"/>	Requesting Non-Recurring Federal/Other Authorization.
	<input type="checkbox"/>	Not requesting any changes.

<b>CAPITAL REQUESTS</b> <i>(FORM C)</i>	<b>For FY 2025-2026, my agency is (mark "X"):</b>	
	<input type="checkbox"/>	Requesting funding for Capital Projects.
	<input checked="" type="checkbox"/>	Not requesting any changes.
	<input type="checkbox"/>	

<b>PROVISOS</b> <i>(FORM D)</i>	<b>For FY 2025-2026, my agency is (mark "X"):</b>	
	<input type="checkbox"/>	Requesting a new proviso and/or substantive changes to existing provisos.
	<input type="checkbox"/>	Only requesting technical proviso changes (such as date references).
	<input checked="" type="checkbox"/>	Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>
<b>PRIMARY CONTACT:</b>	Virginia J. Anderson	(803) 734-7135	Virginia.Anderson@ppp.sc.gov
<b>SECONDARY CONTACT:</b>	Toni Sheridan	(803) 734-1726	Toni.Sheridan@ppp.sc.gov

I have reviewed and approved the enclosed FY 2025-2026 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

	<u>Agency Director</u>	<u>Board or Commission Chair</u>
<b>SIGN/DATE:</b>		
<b>TYPE/PRINT NAME:</b>		

*This form must be signed by the agency head – not a delegate.*

Agency Name:	Department Of Probation, Parole & Pardon Services
Agency Code:	N080
Section:	66

BUDGET REQUESTS			FUNDING					FTES				
Priority	Request Type	Request Title	State	Federal	Earmarked	Restricted	Total	State	Federal	Earmarked	Restricted	Total
1	B1 - Recurring	Law Enforcement Career Path Step Increases	49,013	0	0	0	49,013	0.00	0.00	0.00	0.00	0.00
2	B2 - Non-Recurring	Information Technology Needs – Modernization	2,325,246	0	0	0	2,325,246	0.00	0.00	0.00	0.00	0.00
3	B1 - Recurring	Increase in Agency Fleet Cost	759,315	0	0	0	759,315	0.00	0.00	0.00	0.00	0.00
4	B1 - Recurring	Body Worn Camera – Contract Renewal	270,993	0	0	0	270,993	0.00	0.00	0.00	0.00	0.00
5	B1 - Recurring	Services Program Areas	495,314	0	0	0	495,314	7.00	0.00	0.00	0.00	7.00
6	B1 - Recurring	Specialized Caseloads	1,352,574	0	0	0	1,352,574	12.00	0.00	0.00	0.00	12.00
7	B1 - Recurring	Information Technology Needs – Modernization	2,560,200	0	0	0	2,560,200	4.00	0.00	0.00	0.00	4.00
TOTALS			7,812,655	0	0	0	7,812,655	23.00	0.00	0.00	0.00	23.00

Agency Name:	Department Of Probation, Parole & Pardon Services		
Agency Code:	N080	Section:	66

## **FORM B1 – RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	<b>1</b>
------------------------	----------

*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	<b>Law Enforcement Career Path Step Increases</b>
--------------	---

*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	<p><b>General: \$49,013</b></p> <p><b>Federal: \$0</b></p> <p><b>Other: \$0</b></p> <p><b>Total: \$49,013</b></p>
---------------	---

*What is the net change in requested appropriations for FY 2025-2026? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>NEW POSITIONS</b>	<b>0.00</b>
----------------------	-------------

*Please provide the total number of new positions needed for this request.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark "X" for all that apply:</b>	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input checked="" type="checkbox"/>	HR/Personnel Related
<input type="checkbox"/>	Consulted DTO during development	
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark "X" for primary applicable Statewide Enterprise Strategic Objective:</b>	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

<b>ACCOUNTABILITY OF FUNDS</b>	<p style="margin: 0;">Maintaining the agency's career path for Class I law enforcement officers helps the agency recruit and retain qualified law enforcement officers to Prepare, Provide and Protect.</p>
--------------------------------	---

*What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

--	--

**RECIPIENTS OF FUNDS**

Class 1 law enforcement officers in the JC classification who are eligible for a step increase during FY 2025.

*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

**JUSTIFICATION OF REQUEST**

The PPP Law Enforcement Career Path is extremely vital to recruit and retain qualified law enforcement officers. This request is to maintain the structure within the plan by giving salary increases to those (28) on track to receive their next step increase. The PPP Law Enforcement Career Path provides increases that are determined by the job and years of service.

<b>Internal Title</b>	<b>Count of Employee</b>	<b>Sum of Fringe (50%) Amount</b>	<b>Sum of Increase Amount</b>	<b>Totals</b>
DV AGENT	1	\$562.50	\$1,125.00	\$1,687.50
DV SUPERVISOR	1	\$649.50	\$1,299.00	\$1,948.50
FUGITIVE INVESTIGATOR	1	\$583.00	\$1,166.00	\$1,749.00
MENTAL HEALTH AGENT	1	\$562.50	\$1,125.00	\$1,687.50
MENTAL HEALTH SUPERVISOR	2	\$1,324.00	\$2,648.00	\$3,972.00
P&P AGENT	5	\$2,668.00	\$5,336.00	\$8,004.00
PROBATION AND PAROLE SUPERVISOR	6	\$3,748.50	\$7,497.00	\$11,245.50
RELEASE EXAMINATIONS SUPERVISOR	1	\$662.00	\$1,324.00	\$1,986.00
RELEASE EXAMINER	1	\$573.50	\$1,147.00	\$1,720.50
SEX OFFENDER AGENT I	1	\$539.50	\$1,079.00	\$1,618.50
SEX OFFENDER AGENT II	3	\$1,641.00	\$3,282.00	\$4,923.00
SEX OFFENDER AGENT III	5	\$2,823.50	\$5,647.00	\$8,470.50
<b>Grand Total</b>	<b>28</b>	<b>\$16,337.50</b>	<b>\$32,675.00</b>	<b>\$49,012.50</b>

*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

Agency Name:	Department Of Probation, Parole & Pardon Services		
Agency Code:	N080	Section:	66

## **FORM B1 – RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	3
------------------------	---

*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	<b>Increase in Agency Fleet Cost</b>
--------------	--------------------------------------

*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	<p><b>General: \$759,315</b></p> <p><b>Federal: \$0</b></p> <p><b>Other: \$0</b></p> <p><b>Total: \$759,315</b></p>
---------------	---

*What is the net change in requested appropriations for FY 2025-2026? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>NEW POSITIONS</b>	0.00
----------------------	------

*Please provide the total number of new positions needed for this request.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark "X" for all that apply:</b>	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input checked="" type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	HR/Personnel Related
<input type="checkbox"/>	Consulted DTO during development	
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark "X" for primary applicable Statewide Enterprise Strategic Objective:</b>	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

<b>ACCOUNTABILITY OF FUNDS</b>	<p>The Agency's fleet has proven invaluable for increased productivity in daily operations, including community contacts, non-custody transports, in- and out-of-state extraditions, warrant teams, court appearances, response to global positioning system (GPS) alerts, as well as special assignments and emergency deployments.</p>
--------------------------------	--

*What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

<b>RECIPIENTS OF</b>	<p>These funds will be placed in the Agency's internal fleet plan.</p>
----------------------	--

**FUNDS**

*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

**JUSTIFICATION OF REQUEST**

For FY23, SCDPPPS received funding for the increased rate from State Fleet Management (SFM). Unfortunately, the lease rates continue to increase, and the Agency is required to replace the current fleet that lifespan has ended and to expand the fleet due for continuing needs.

Replacement Rate	Original Rate	Amt of Increase	Qty of Cars	Monthly Increase	Annual Increase
\$603	\$446	\$157	114	\$17,916	\$214,995
\$654	\$488	\$166	69	\$11,454	\$137,448
\$807	\$488	\$319	18	\$5,742	\$68,904
\$831	\$513	\$318	4	\$1,272	\$15,264
\$831	\$507	\$324	83	\$26,892	\$322,704
<b>Total</b>					<b>\$759,315</b>

SCDPPPS is requesting recurring state funding from the General Assembly for \$759,315.

*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

Agency Name:	Department Of Probation, Parole & Pardon Services		
Agency Code:	N080	Section:	66

## **FORM B1 – RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	4
------------------------	---

*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	<b>Body Worn Camera – Contract Renewal</b>
--------------	--

*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	<p><b>General: \$270,993</b></p> <p><b>Federal: \$0</b></p> <p><b>Other: \$0</b></p> <p><b>Total: \$270,993</b></p>
---------------	---

*What is the net change in requested appropriations for FY 2025-2026? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>NEW POSITIONS</b>	0.00
----------------------	------

*Please provide the total number of new positions needed for this request.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark "X" for all that apply:</b>	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input checked="" type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	HR/Personnel Related
<input type="checkbox"/>	Consulted DTO during development	
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark "X" for primary applicable Statewide Enterprise Strategic Objective:</b>	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

<b>ACCOUNTABILITY OF FUNDS</b>	<p>The Budget Office will evaluate these funds monthly to ensure that expenditures are being expended for its intended purpose.</p> <p><b>Goal #3 - Protect Public Trust and Safety</b></p> <p>Standard 3.1 Establish and maintain positive relationships with the public</p> <p><b>Standard 3.2</b> Enhance strategies to reduce recidivism</p> <p><b>Objective 3.2.1</b> Improve body worn camera videos reviewed through the Office of Standards, Compliance and Performance that pass quality standards by 15%. The intent of this objective is to ensure that BWC videos are reviewed, and that a standardized tool for assessing these videos is utilized during the process to enhance quality work and improve performance</p>
--------------------------------	--

**Standard 4.3** Continuously explore and implement processes that create and maintain accountability and a high-performance work culture.

Continuing to support the Body Worn Camera program directly is associated with SCDPPPS' current Strategic Plan by (1) promoting officer accountability which increases the public's trust and safety, and (2) being able to review these videos to ensure quality contacts will positively effect recidivism.

*What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

**RECIPIENTS OF FUNDS**

SCDPPPS Caseload Carrying Agents as well additional Class 1 personnel during times of state emergencies.

*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

**JUSTIFICATION OF REQUEST**

SCDPPPS is currently 1:1 on Body Worn Cameras (370). PPP has issued these cameras to all certified Agents and Supervisory staff that work directly with offender supervision, and additional staff during times of emergency. Videos recorded by body cameras help protect our Agents and citizens against false accusations, claims of misconduct, or abuse. It also increases transparency and accountability of the Agents. On a regular basis PPP supplies to other law enforcement entities videos of evidence captured during offender contacts, which leads to further criminal charges.

The vender for this product remains Axon Enterprise, Inc. and the pricing table consists of a five (5) year contract beginning October 2024. The average annual cost is \$270,993. PPP provides these videos at no charge.

If this program remains underfunded, it will have a direct impact on the public's trust of law enforcement; will limit our ability to hold our Agents accountable in case supervision; and will decrease public safety.

**\*\*The General Assembly graciously provided \$82,937.00 in recurring monies for this program in FY 2024-2025. The new request has been adjusted to reflect this.**

*5 Year BASIC + TAP + UNL Program*						
South Carolina P&P Pricing Table						
PROGRAM- 5 Year Basic W TAP	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	
400- Magnetic Disconnect Cable		\$3,346	\$3,346	\$3,346	\$3,346	\$39.00 ea.
400- AXON Body 4 System w/ Mounts	\$0					\$849 ea.
45- MULTI-BAY DOCKING STATIONS	\$0					\$1,595 ea.
50- SINGLE-BAY DOCKING STATIONS	\$0					\$229 ea.
420- BASIC USER LISCENSES	\$84,423	\$81,562	\$81,562	\$81,562	\$81,562	\$16.25 ea.
35- PRO USER LISCENSES	\$8,658	\$8,365	\$8,365	\$8,365	\$8,365	\$43.40 ea.
400- TAP (Technology Advance Plan) AB4	\$116,596	\$160,948	\$160,948	\$160,948	\$160,948	\$43.96 ea.
45- TAP MULTI-BAY DOCKS	\$21,622.46	\$20,889.41	\$20,889.41	\$20,889.41	\$20,889.41	\$76.57 ea.
50- TAP SINGLE BAY DOCKS	\$8,259	\$7,979	\$7,979	\$7,979	\$7,979	\$13.11 ea.
455- UNLIMITED STORAGE	\$76,474.12	\$80,315.80	\$80,315.80	\$80,315.80	\$80,315.80	\$27.12 ea.
	\$316,033	\$363,405	\$363,405	\$363,405	\$363,405	\$1,769,652
					Average Annual Cost	353,930
						\$108/user/mo

*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*



Agency Name:	Department Of Probation, Parole & Pardon Services		
Agency Code:	N080	Section:	66

## **FORM B1 – RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	5
------------------------	---

*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	Services Program Areas
--------------	------------------------

*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	<p><b>General: \$495,314</b></p> <p><b>Federal: \$0</b></p> <p><b>Other: \$0</b></p> <p><b>Total: \$495,314</b></p>
---------------	---

*What is the net change in requested appropriations for FY 2025-2026? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>NEW POSITIONS</b>	7.00
----------------------	------

*Please provide the total number of new positions needed for this request.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark "X" for all that apply:</b>	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input checked="" type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input checked="" type="checkbox"/>	IT Technology/Security related
	<input checked="" type="checkbox"/>	HR/Personnel Related
<input type="checkbox"/>	Consulted DTO during development	
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark "X" for primary applicable Statewide Enterprise Strategic Objective:</b>	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

<b>ACCOUNTABILITY OF FUNDS</b>	<p>2.2 Provide Assistance to Victims of Crimes, the Courts and the Parole Board. Deliver quality services to Agency stakeholders.</p> <p>The goal of the Office of Victim Services is to provide quality services to crime victims in a timely manner as outlined in statute and department policies in order to ensure compliance with the Crime Victims Bill of Rights in the SC Constitution. The Office of Victim Services utilizes confidential victim surveys in an attempt to measure the quality of service it delivers to victims.</p>
--------------------------------	---

*What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

<b>RECIPIENTS OF</b>	Victims Advocate, Training Coordinator and Victim Advocate Supervisor at SCDPPPS
----------------------	--

*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

**JUSTIFICATION OF REQUEST**

**Improved Delivery of Victim Services**

Currently, the Office of Victim Services (OVS) consists of 28 staff members including: 20 victim advocates (VAs) assigned to the 16 judicial circuits; 2 supervisors; 3 program coordinators; 1 administrative assistant; 1 Assistant Director; and 1 Director. Due to growing caseloads and increased victim involvement in three particular judicial circuits: First (Orangeburg, Dorchester, and Calhoun), Seventh (Spartanburg and Cherokee), and Thirteenth (Greenville and Pickens), an additional 3 victim advocates would allow victims from all counties in those circuits to receive the necessary assistance as required by statute and the SC Constitution.

- Note:** This will ensure that PPP has Victim Advocate support Statewide.
- Trainer at Large, AH35, band 5 (Salary+fringe) \$50,000+21,500 = \$71,500
  - Victim Advocates, (3 positions) GA14, band 4 (Salary+fringe) \$108,393+46,609 = \$155,002
  - Victim Advocate Supervisor, GA15, band 5, (Salary+fringe) \$55,000+23,650 = \$78,650

**Providing Timely, Fair, and Impartial Hearings**

The goal of the Office of Administrative Hearings is to provide timely, fair, and impartial administrative hearings to offenders under our supervision. This request would aid the Hearings Section in providing timely hearings to offenders due to the increased demand in workload regarding specialized caseloads and programs. The Hearings section tracks the workload of each Hearings Officer monthly. The number of administrative hearings conducted has increased drastically from 3,894 in FY 22-23 to 5,116 in FY 23-24. Between July to December 2024, SCDPPPS has already conducted 2,860 administrative hearings, and the numbers continue to grow.

**Hearing Officer, AE07 (2 positions)**  
Salary 126,508 + fringe \$63,654 = \$190,162

*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

Agency Name:	Department Of Probation, Parole & Pardon Services		
Agency Code:	N080	Section:	66

## **FORM B1 – RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	<b>6</b>
------------------------	----------

*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	<b>Specialized Caseloads</b>
--------------	------------------------------

*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	<b>General: \$1,352,574</b> <b>Federal: \$0</b> <b>Other: \$0</b> <b>Total: \$1,352,574</b>
---------------	--

*What is the net change in requested appropriations for FY 2025-2026? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>NEW POSITIONS</b>	<b>12.00</b>
----------------------	--------------

*Please provide the total number of new positions needed for this request.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark "X" for all that apply:</b>	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input checked="" type="checkbox"/>	HR/Personnel Related
<input type="checkbox"/>	Consulted DTO during development	
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark "X" for primary applicable Statewide Enterprise Strategic Objective:</b>	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input checked="" type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input type="checkbox"/>	Government and Citizens	

<b>ACCOUNTABILITY OF FUNDS</b>	<p style="text-align: center;">1. Provide evidence-based services for offenders in order to promote accountability and behavioral change.</p> <p>The goals of the program are to (1) increase victim safety through quality home visits, collaborations with partners, and specialized training, (2) increase offender accountability through group reports, swift sanctions, and collaborations with hearings officers and courts, and (3) increase offender rehabilitation through quality supervision plans, collaborations with treatment providers, and involvement in coordinated community response teams. The DV Program has 15 measures to ensure program fidelity and integrity.</p>
--------------------------------	--

*What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

--	--

**RECIPIENTS OF FUNDS**

The Victim Services staff of SCDPPPS

*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

**JUSTIFICATION OF REQUEST**

**Expansion of Mental Health (MH) Program - Statewide Expansion**

Currently, the MH Program serves 21 counties and is comprised of 12 MH agents. A three-year plan for expansion to address the needs of the entire state is recommended. This year one plan proposes employing specially trained MH agents in nine additional counties for which six (6) positions are needed (i.e., four MH agents, one supervisor, and one assistant program manager). This expansion would allow additional specially trained agents to supervise this high-needs population and bring total state coverage to 67%, increasing the total number of those supervised to over 400.

- Agent JC33, band 6 (4 positions) (salary+fringe+Operating)  
 $\$238,716 + 119,358 + 66,032 = 424,106$

- P&P Supervisor, JC34, band 6, (salary+fringe+Operating))  $\$68,902 + 34,451 + 16,508 = 119,861$  - Assist Program Mgr., JC35, band 7 (salary+fringe+Operating))  
 $\$77,208 + 38,604 + 16,508 = \$132,320$

Total = \$676,287

**Domestic Violence (DV) Program - Statewide Expansion**

Currently, the DV Program is in 26 counties, comprised of 40 DV agents, and supervises 1,669 active DV offenders. Specially trained DV agents supervise 86% of DV offenders under supervision. To have these specially trained DV agents in nine additional counties, six (6) positions are needed (i.e., four DV agents, one supervisor, and one assistant director of the program). This requested expansion would result in 1,800 offenders (almost 92% of DV offenders) being supervised on the specialized intensive caseload.

- Agent JC33, band 6 (4 positions) (salary+fringe+Operating)  
 $\$238,716 + 119,358 + 66,032 = 424,106$

- P&P Supervisor, JC34, band 6, (salary+fringe+Operating))  $\$68,902 + 34,451 + 16,508 = 119,861$  - Assist Program Mgr., JC35, band 7 (salary+fringe+Operating))  
 $\$77,208 + 38,604 + 16,508 = \$132,320$

Total = \$676,287

*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

Agency Name:	Department Of Probation, Parole & Pardon Services		
Agency Code:	N080	Section:	66

## **FORM B1 – RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	7
------------------------	---

*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	<b>Information Technology Needs – Modernization</b>
--------------	---

*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	<p><b>General: \$2,560,200</b></p> <p><b>Federal: \$0</b></p> <p><b>Other: \$0</b></p> <p><b>Total: \$2,560,200</b></p>
---------------	---

*What is the net change in requested appropriations for FY 2025-2026? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>NEW POSITIONS</b>	4.00
----------------------	------

*Please provide the total number of new positions needed for this request.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark "X" for all that apply:</b>	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input checked="" type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	HR/Personnel Related
<input type="checkbox"/>	Consulted DTO during development	
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark "X" for primary applicable Statewide Enterprise Strategic Objective:</b>	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
<input checked="" type="checkbox"/>	Government and Citizens	

<b>ACCOUNTABILITY OF FUNDS</b>	<p>This funding request for personnel supports the following Statewide Enterprise Strategic Objectives:</p> <ol style="list-style-type: none"> <li>1. to ensure delivery of a government that serves the needs of South Carolina citizens and interagency collaborations, while also supporting the mission of the agency's strategic plan in continuously improving our processes within secure systems.</li> <li>2. to deliver valuable technology and customer services for the agency, state agencies, and citizens.</li> <li>3. to deliver cost savings and reliable services to all 56 SCDPPPS offices.</li> </ol> <p>This funding request supports SCDPPPS Strategic Plan Enterprise Goals and Strategies #3 and #4.1.</p> <p>#3 Protect Public Trust and Safety.</p>
--------------------------------	--

**#4.1 Build a technological infrastructure for process improvement to adapt to business needs.**

*What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

**RECIPIENTS OF FUNDS**

For FTE personnel requests: SCDPPPS would receive these funds for classified full-time employees (FTE), and utilize existing state pay bands as the competitive process to determine salary criteria.

For Increased Server Capacity: Department of Administration Shared Services and their predetermined vendors would be the recipients of this funding as part of the Shared Services

For Cloud Application Computing Services: Department of Administration Shared Services and their predetermined vendors would be the recipients of this funding as part of the Shared Services cloud brokerage model.

For Software Enhancements and Support for Enterprise Offender Management System: External vendors would be the recipients of this funding through the South Carolina state procurement services process awarded from a Best Value Bid.

For Life Cycle Management of End-User Computing Devices: Vendors approved by the Department of Administration aligned with DTO standard specifications.

*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

**Reduce reliance on contract employees – cost avoidance:**

Staff skilled in the latest technology and adherence to industry best practices are required to continue the development of secure data integration, secure data sharing, and implementation of cloud technologies.

Funding these requested positions could present a major cost avoidance to the state; due to limited IT staff, SCDPPPS paid Microsoft IT contractors \$2,351,992 from 2023-2024. 4 FTE's:

- Network and Systems Administrator AM75, band 7, (Salary & Fringe): \$114,400 - Senior Software Developer - AM10, Band 7 (2 FTE's) (Salary & Fringe): \$121,550 x 2 = \$243,100

- Application Development Analyst AM09, band 6, (Salary & Fringe): \$100,100 Total Personnel: \$457,600

**Modernize infrastructure and software:**

- Optimize geographical routing integrated into mobile applications and vehicles.

- Nationwide modern and secure data integration and data sharing between

**JUSTIFICATION OF REQUEST**

agencies/external entities.

- Powerful data analytics embedded in applications.

- Body-worn camera video integrated with existing Offender Management System enabling future AI capabilities.

- Enhancing privacy and avoiding the cost of paper and printing by streamlining the offender intake process.

- Shared Services cost increase to support the above infrastructure and software upgrades.

Shared Services – Increased Server Capacity: = \$165,000.00

Shared Services – Cloud Computing Services: = \$74,400.00

Software Enhancements & Modernization: \$1,773,200.00

**Total Infrastructure and Software Modernization: \$2,102,600**

*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

Agency Name:	Department Of Probation, Parole & Pardon Services		
Agency Code:	N080	Section:	66

## **FORM B2 – NON-RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	2
------------------------	---

*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	Information Technology Needs – Modernization
--------------	--

*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	\$2,325,246
---------------	-------------

*What is the net change in requested appropriations for FY 2025-2026? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark "X" for all that apply:</b>	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input checked="" type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
	<input type="checkbox"/>	HR/Personnel Related
	<input type="checkbox"/>	Request for Non-Recurring Appropriations
<input type="checkbox"/>	Request for Federal/Other Authorization to spend existing funding	
<input type="checkbox"/>	Related to a Recurring request – If so, Priority #	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark "X" for primary applicable Statewide Enterprise Strategic Objective:</b>	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	<input checked="" type="checkbox"/>	Government and Citizens

<b>ACCOUNTABILITY OF FUNDS</b>	<p>This funding request supports the following Statewide Enterprise Strategic Objectives:</p> <ol style="list-style-type: none"> <li>1. to ensure delivery of a government that serves the needs of South Carolina citizens and interagency collaborations, while also supporting the mission of the agency's strategic plan in continuously improving our processes within secure systems.</li> <li>2. to deliver valuable technology and customer services for the agency, state agencies, and citizens.</li> <li>3. to deliver cost savings and reliable services to all 56 SCDPPPS offices.</li> </ol> <p>This funding request supports SCDPPPS Strategic Plan Enterprise Goals and Strategies #3 and #4.1.</p> <p>#3 Protect Public Trust and Safety.</p> <p>#4.1 Build a technological infrastructure for process improvement to adapt to business needs.</p>
--------------------------------	---

*What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*



**RECIPIENTS OF FUNDS**

For Life Cycle Management of End-User Computing Devices: Vendors approved by the Department of Administration aligned with DTO standard specifications.

*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

**JUSTIFICATION OF REQUEST**

To Replace aging equipment:

Stay abreast of technological advancements including performance and security enhancements.

Computers: **\$2,044,887.68**

Boardroom: **\$280,358.36**

Total Equipment: **\$2,325,246.04 non-recurring**

*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

Agency Name:	Department Of Probation, Parole & Pardon Services		
Agency Code:	N080	Section:	66

## **FORM E – AGENCY COST SAVINGS AND GENERAL FUND REDUCTION CONTINGENCY PLAN**

<b>TITLE</b>	Agency Cost Savings and General Fund Reduction Contingency Plan
--------------	---

<b>AMOUNT</b>	\$2,028,992
---------------	-------------

*What is the General Fund 3% reduction amount? This amount should correspond to the reduction spreadsheet prepared by EBO.*

<b>ASSOCIATED FTE REDUCTIONS</b>	None
----------------------------------	------

*How many FTEs would be reduced in association with this General Fund reduction?*

<b>PROGRAM / ACTIVITY IMPACT</b>	<p><b>II. Program and Services</b></p> <p><b>A. Offender Programs</b></p> <ol style="list-style-type: none"> <li>1. Offender Supervision</li> <li>2. Sentencing Reform</li> </ol>
----------------------------------	---

*What programs or activities are supported by the General Funds identified?*

<b>SUMMARY</b>	<p><b>Agent Vehicle Support Plan (\$1,328,992 Cost Savings)</b> The loss of funds for the Agent Vehicle Support Plan would be detrimental to the department's ability to be fully operational in several ways. Agents would not have the necessary transportation to conduct assignments such as home visits, employment verification, offender extraditions, warrant service and response to global positioning system (GPS) alerts. Also, vehicles serve to streamline the special assignment deployment process, including emergency responses to hurricane evacuations, lane reversals, law enforcement assistance at Bike Week and State House demonstrations. Without the use of these vehicles, deployments could potentially be impacted and SCDPPPS will be unable to meet its mission.</p> <p><b>IT Bandwidth (700,000 Cost Savings)</b></p> <p>Demand for additional data connectivity, bandwidth, and internet access continues to increase for SCDPPPS' 55 sites across the state. This is due to additional requirements imposed by the equipment, systems, and services used by Field Operations, Victim Services, and Parole Board Support staff to perform their job duties.</p> <p>Not receiving this funding would impede the Agency's ability to expand and maximize its services to the Courts, Board of Pardons and Paroles, victims and the community. The Agency must optimize its system performance to ensure consistent and dependable services for its day-to-day operations in these critical areas.</p>
----------------	---

*Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations and provide the method of calculation for anticipated reductions. Agencies should prioritize reduction in expenditures that have the least significant impact on service delivery.*

## **AGENCY COST SAVINGS PLANS**

The agency will look at other options for staff attending paid training such as:

1. The Agency will reduce the cost on conferences and travels, if necessary
2. The Agency will cut back on hiring new staff, if necessary.
3. The Agency will limit its use of temporary personnel, if necessary

The Agency will repurpose the funds to enhance security technology in the Information Technology Department.

**Total Projected Savings: \$50,000**

*What measures does the agency plan to implement to reduce its costs and operating expenses by more than \$50,000? Provide a summary of the measures taken and the estimated amount of savings. How does the agency plan to repurpose the savings?*

Agency Name:	Department Of Probation, Parole & Pardon Services		
Agency Code:	N080	Section:	66

## FORM F – REDUCING COST AND BURDEN TO BUSINESSES AND CITIZENS

<b>TITLE</b>	Taxpayer Savings due to Sentencing Reform Implementation
--------------	--

*Provide a brief, descriptive title for this request.*

<b>EXPECTED SAVINGS TO BUSINESSES AND CITIZENS</b>	<div style="border: 1px solid black; padding: 5px;"> <p><b>Sentencing Reform Implementation</b>= Cost avoidance of taxpayer dollars of <b>\$146,788,767 since 2010</b></p> </div>
--	---

*What is the expected savings to South Carolina's businesses and citizens that is generated by this proposal? The savings could be related to time or money.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<p><b>Mark "X" for all that apply:</b></p> <table border="1"> <tr> <td><input type="checkbox"/></td> <td>Repeal or revision of regulations.</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Reduction of agency fees or fines to businesses or citizens.</td> </tr> <tr> <td><input checked="" type="checkbox"/></td> <td>Greater efficiency in agency services or reduction in compliance burden.</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Other</td> </tr> </table>	<input type="checkbox"/>	Repeal or revision of regulations.	<input type="checkbox"/>	Reduction of agency fees or fines to businesses or citizens.	<input checked="" type="checkbox"/>	Greater efficiency in agency services or reduction in compliance burden.	<input type="checkbox"/>	Other
<input type="checkbox"/>	Repeal or revision of regulations.								
<input type="checkbox"/>	Reduction of agency fees or fines to businesses or citizens.								
<input checked="" type="checkbox"/>	Greater efficiency in agency services or reduction in compliance burden.								
<input type="checkbox"/>	Other								

<b>METHOD OF CALCULATION</b>	<div style="border: 1px solid black; padding: 5px;"> <p><b>Sentencing Reform Savings</b></p> <p>Through rehabilitative efforts, SCDPPPS has sent 2,220 fewer offenders to prison, compared to 2010 numbers, creating a tax cost avoidance of \$146,788,767 as of November 2023. SCDPPPS utilizes a 2-page formula designed by the VERA Institute of Justice to calculate the cost avoidance to SC Department of Corrections each year. These cost savings are due to SCDPPPS's successful implementation of sentencing reform. A more detailed explanation of the method of calculation is located on pages 8 and 22 of the 2023 SCDPPPS Report to the Sentencing Reform Oversight Committee:  <a href="https://www.dppps.sc.gov/content/download/301808/7247875/file/Final+2023+SROC+Report.pdf">https://www.dppps.sc.gov/content/download/301808/7247875/file/Final+2023+SROC+Report.pdf</a></p> </div>
------------------------------	---

*Describe the method of calculation for determining the expected cost or time savings to businesses or citizens.*

<b>REDUCTION OF FEES OR FINES</b>	Not applicable.
-----------------------------------	-----------------

*Which fees or fines does the agency intend to reduce? What was the fine or fee revenue for the previous fiscal year? What was the associated program expenditure for the previous fiscal year? What is the enabling authority for the issuance of the fee or fine?*

<b>REDUCTION OF REGULATION</b>	Enabling authority: Title 24, Chapter 28 of State Code of Laws mandates SCDPPPS to carry out sentencing reform implementation.
--------------------------------	--

*Which regulations does the agency intend to amend or delete? What is the enabling authority for the regulation?*

	<p>Through the use of evidence-based practices, graduated sanctions and revision of its rehabilitative efforts, SCDPPPS has sent 2,220 fewer offenders to prison, compared to 2010 numbers, creating a taxpayer cost avoidance of \$146,788,767 as of November 2023. From FY 2010 through FY 2023, SCDPPPS has experienced a 61% reduction in violation of compliance revocations (probation rules), and there has been a 67% reduction in new offense revocations over that same time period.</p> <p>SCDPPPS is also a national leader in case closures; the department has an 80% successful probation closure rate (offender completion of supervision without being revoked to prison or jail) - compared to the national average of 63%. And PPP has an 83% successful closure rate among parolees- compared to the national average of 65%. These very positive statistics have had an enormous impact on South Carolina's citizens. Offenders who are diverted from prison and allowed to remain in the community save taxpayers money through reduced incarceration fees and averted court costs. The FY 2023 average daily</p>
--	---

cost to supervise an offender on standard probation is \$7.45, compared to the average daily cost of \$103.45 to supervise an inmate at the South Carolina Department of Corrections.

SCDPPPS's sentencing reform efforts continue to have a widespread effect on the state's economy. Enabling offenders to remain in the community can create new jobs, and offenders who reenter the workforce often work in occupations that supplement the current workforce.

SCDPPPS is a responsible steward of state taxpayer dollars- reducing the need for expansion of government programs and incarceration- through the implementation of sentencing reform mandates.

**SUMMARY**

*Cost Avoided to Taxpayers and Maximum SCDPPPS Reinvestment for Sentencing Reform Implementation*



*Provide an explanation of the proposal and its positive results on businesses or citizens. How will the request affect agency operations?*