

Agency Code	Agency	FY 26-27 Base Appropriations	3% Calculation
A010	Leg Dept - The Senate	\$25,430,869	\$762,926
A050	Leg Dept - House Of Representatives	\$32,074,633	\$962,239
A150	Leg Dept - Codification Of Laws & Legislative Council	\$7,020,368	\$210,611
A170	Leg Dept - Legislative Services Agency	\$12,042,180	\$361,265
A200	Leg Dept - Legislative Audit Council	\$2,462,030	\$73,861
B040	Judicial Department	\$113,731,584	\$3,411,948
C050	Administrative Law Court	\$5,454,271	\$163,628
D050	Governor's Office - Executive Control Of State	\$4,661,520	\$139,846
D100	Governor's Off-State Law Enforcement Division	\$105,101,380	\$3,153,041
D200	Governor's Office - Mansion And Grounds	\$637,335	\$19,120
D250	Office Of Inspector General	\$1,950,167	\$58,505
D300	Office of Resilience	\$6,793,186	\$203,796
D500	Department of Administration	\$129,159,118	\$3,874,774
E080	Secretary Of State's Office	\$1,618,519	\$48,556
E120	Comptroller General's Office	\$5,994,799	\$179,844
E160	State Treasurer's Office	\$2,591,373	\$77,741
E200	Attorney General's Office	\$30,580,274	\$917,408
E210	Commission on Prosecution Coordination	\$52,149,487	\$1,564,485
E230	Commission On Indigent Defense	\$53,232,883	\$1,596,986
E240	Adjutant General's Office	\$21,360,895	\$640,827
E260	Department of Veterans' Affairs	\$95,127,807	\$2,853,834
E280	Election Commission	\$22,398,484	\$671,955
E500	Revenue & Fiscal Affairs Office	\$7,254,886	\$217,647
E550	State Fiscal Accountability Authority	\$1,993,259	\$59,798
F270	SFAA - State Auditor's Office	\$7,016,682	\$210,500
F500	Public Employee Benefit Authority	\$112,368,739	\$3,371,062
H030	Commission On Higher Education	\$42,157,983	\$1,264,739
H060	Higher Education Tuition Grants Commission	\$28,421,684	\$852,651
H090	The Citadel	\$30,786,188	\$923,586
H120	Clemson University - Education & General	\$219,327,137	\$6,579,814
H150	University Of Charleston	\$59,415,145	\$1,782,454
H170	Coastal Carolina University	\$37,221,088	\$1,116,633
H180	Francis Marion University	\$37,990,994	\$1,139,730
H210	Lander University	\$26,787,210	\$803,616
H240	South Carolina State University	\$34,158,601	\$1,024,758
H270	University Of South Carolina	\$325,886,983	\$9,776,609
H290	USC - Aiken Campus	\$27,952,652	\$838,580
H340	USC - Upstate	\$38,460,951	\$1,153,829
H360	USC - Beaufort Campus	\$17,008,171	\$510,245
H370	USC - Lancaster Campus	\$11,175,634	\$335,269
H380	USC - Salkehatchie Campus	\$6,421,414	\$192,642
H390	USC - Sumter Campus	\$10,639,944	\$319,198
H400	USC - Union Campus	\$6,892,352	\$206,771
H470	Winthrop University	\$39,660,215	\$1,189,806
H510	Medical University Of South Carolina	\$176,290,820	\$5,288,725
H530	Area Health Education Consortium	\$14,538,498	\$436,155

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H590	State Board For Technical & Comprehensive Education	\$262,395,759	\$7,871,873
H620	First Steps	\$20,539,334	\$616,180
H630	Department Of Education	\$4,393,428,827	\$131,802,865
H640	Governor's School for Arts and Humanities	\$12,692,055	\$380,762
H650	Governor's School for Science and Mathematics	\$18,171,465	\$545,144
H670	Educational Television Commission	\$10,563,282	\$316,898
H710	Wil Lou Gray Opportunity School	\$9,635,187	\$289,056
H730	Department Of Vocational Rehabilitation	\$20,157,088	\$604,713
H750	School For The Deaf And The Blind	\$19,852,237	\$595,567
H790	Department Of Archives & History	\$12,427,146	\$372,814
H870	State Library	\$24,505,960	\$735,179
H910	Arts Commission	\$10,550,618	\$316,519
H950	State Museum Commission	\$10,451,656	\$313,550
H960	Confederate Relic Room and Military Museum Commission	\$1,343,942	\$40,318
J020	Department Of Health & Human Services	\$2,271,102,188	\$68,133,066
J060	Department of Public Health	\$137,232,538	\$4,116,976
J080	Department of Behavioral Health & Developmental Disabilities	\$495,864,448	\$14,875,934
K050	Department Of Public Safety	\$217,320,999	\$6,519,630
L040	Department Of Social Services	\$338,625,452	\$10,158,764
L060	Department on Aging	\$36,952,624	\$1,108,579
L080	Department of Children's Advocacy	\$13,873,814	\$416,214
L120	Governor's School for Agriculture at John De La Howe	\$9,752,915	\$292,587
L240	Commission For The Blind	\$6,933,199	\$207,996
L360	Human Affairs Commission	\$4,579,784	\$137,394
L460	Commission On Minority Affairs	\$3,670,886	\$110,127
N040	Department Of Corrections	\$615,361,272	\$18,460,838
N080	Department Of Probation, Parole & Pardon Services	\$71,598,861	\$2,147,966
N120	Department Of Juvenile Justice	\$171,732,162	\$5,151,965
N200	Law Enforcement Training Council	\$10,687,617	\$320,629
P120	Forestry Commission	\$35,507,931	\$1,065,238
P160	Department Of Agriculture	\$27,833,687	\$835,011
P200	Clemson University - Public Service Activities	\$69,299,715	\$2,078,991
P210	South Carolina State University - Public Service Activities	\$9,983,560	\$299,507
P240	Department Of Natural Resources	\$86,328,111	\$2,589,843
P260	Sea Grant Consortium	\$1,387,262	\$41,618
P280	Department Of Parks, Recreation & Tourism	\$68,008,781	\$2,040,263
P320	Department Of Commerce	\$70,871,052	\$2,126,132
P400	SC Conservation Bank	\$23,768,565	\$713,057
P450	Rural Infrastructure Authority	\$36,202,666	\$1,086,080
P500	Department of Environmental Services	\$102,961,732	\$3,088,852
R040	Public Service Commission	\$542,624	\$16,279
R060	Office Of Regulatory Staff	\$3,163,433	\$94,903
R080	Workers' Compensation Commission	\$6,016,541	\$180,496
R200	Department Of Insurance	\$10,928,695	\$327,861
R280	Department Of Consumer Affairs	\$2,379,962	\$71,399
R360	Department Of Labor, Licensing & Regulation	\$11,405,503	\$342,165

<b>Agency Code</b>	<b>Agency</b>	<b>FY 26-27 Base Appropriations</b>	<b>3% Calculation</b>
R400	Department Of Motor Vehicles	\$121,680,480	\$3,650,414
R440	Department Of Revenue	\$60,239,569	\$1,807,187
R520	State Ethics Commission	\$2,201,147	\$66,034
R600	Department Of Employment And Workforce	\$12,984,847	\$389,545
S600	Procurement Review Panel	\$201,141	\$6,034
U120	Department Of Transportation	\$123,057,270	\$3,691,718
U300	Division Of Aeronautics	\$8,240,131	\$247,204