

Agency Name:	SC Public Charter School District		
Agency Code:	H610	Section:	1



Fiscal Year FY 2026-2027

Agency Budget Plan

FORM A - BUDGET PLAN SUMMARY

OPERATING REQUESTS <i>(FORM B1)</i>	For FY 2026-2027, my agency is (mark "X"):	
	☐	Requesting General Fund Appropriations.
	☐	Requesting Federal/Other Authorization.
	☒	Not requesting any changes.
NON-RECURRING REQUESTS <i>(FORM B2)</i>	For FY 2026-2027, my agency is (mark "X"):	
	☐	Requesting Non-Recurring Appropriations.
	☐	Requesting Non-Recurring Federal/Other Authorization.
	☒	Not requesting any changes.
CAPITAL REQUESTS <i>(FORM C)</i>	For FY 2026-2027, my agency is (mark "X"):	
	☐	Requesting funding for Capital Projects.
	☒	Not requesting any changes.
PROVISOS <i>(FORM D)</i>	For FY 2026-2027, my agency is (mark "X"):	
	☐	Requesting a new proviso and/or substantive changes to existing provisos.
	☐	Only requesting technical proviso changes (such as date references).
	☒	Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>
PRIMARY CONTACT:	Nick Michael	(803) 806-9002	nmichael@sccharter.org
SECONDARY CONTACT:	Emily Paul	(803) 960-9686	epaul@sccharter.org

I have reviewed and approved the enclosed FY 2026-2027 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

SIGN/DATE: TYPE/PRINT NAME:	<u>Agency Director</u>	<u>Board or Commission Chair</u>
	 9/25/2025 Chris G Neeley	 9/25/2025 Cyndi C Mosteller

This form must be signed by the agency head – not a delegate.

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**FORM E – AGENCY COST SAVINGS AND GENERAL FUND REDUCTION
CONTINGENCY PLAN**

TITLE	Cost Savings Plan - SC Public Charter School District
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AMOUNT	\$7,860,000
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What is the General Fund 3% reduction amount? This amount should correspond to the reduction spreadsheet prepared by EBO.

ASSOCIATED FTE REDUCTIONS	A 3% budget reduction to the State Aid to Classrooms line would require several FTE's to be impacted.
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How many FTEs would be reduced in association with this General Fund reduction?

PROGRAM / ACTIVITY IMPACT	All education programs are supported by General Funds because our schools do not receive local tax support. There would need to be small cuts throughout the education model to support a reduction.
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What programs or activities are supported by the General Funds identified?

SUMMARY	The district and schools would prioritize reductions based on the need at the time. In the event of a reduction, our schools have contingency plans in place.
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Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations and provide the method of calculation for anticipated reductions. Agencies should prioritize reduction in expenditures that have the least significant impact on service delivery.

AGENCY COST SAVINGS PLANS	Charter schools have been operating in SC since 2006 on a lean and tight budget. In the event operating expenses decreased, our schools would utilize the cost savings in high areas of need for current student enrollment.
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What measures does the agency plan to implement to reduce its costs and operating expenses by more than \$50,000? Provide a summary of the measures taken and the estimated amount of savings. How does the agency plan to repurpose the savings?

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FORM F – REDUCING COST AND BURDEN TO BUSINESSES AND CITIZENS

TITLE	SC Public Charter School District
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Provide a brief, descriptive title for this request.

EXPECTED SAVINGS TO BUSINESSES AND CITIZENS	Charter schools have been operating with lean budgets since opening in 2006. We receive approximately eight thousand dollars less per pupil compared to traditionall school districts based on the RFA estimates.
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What is the expected savings to South Carolina’s businesses and citizens that is generated by this proposal? The savings could be related to time or money.

FACTORS ASSOCIATED WITH THE REQUEST	Mark “X” for all that apply:	
	☐	Repeal or revision of regulations.
	☐	Reduction of agency fees or fines to businesses or citizens.
	☐	Greater efficiency in agency services or reduction in compliance burden.
	☐	Other

METHOD OF CALCULATION	The district operates on the two percent state mandated authorizing fee that's included in the Charter Act. No additional fines or fees are withheld.
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Describe the method of calculation for determining the expected cost or time savings to businesses or citizens.

REDUCTION OF FEES OR FINES	The district does not intend to reduce the fee.
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Which fees or fines does the agency intend to reduce? What was the fine or fee revenue for the previous fiscal year? What was the associated program expenditure for the previous fiscal year? What is the enabling authority for the issuance of the fee or fine?

REDUCTION OF REGULATION	The district does not intend to amend or delete any regulation.
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Which regulations does the agency intend to amend or delete? What is the enabling authority for the regulation?

SUMMARY	The district is not requesting changes and intends to operate as in prior years.
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Provide an explanation of the proposal and its positive results on businesses or citizens. How will the request affect agency operations?