

Agency Code	Agency	FY 27-28 Base Appropriations	3% Calculation
A010	Leg Dept - The Senate	\$26,587,645	\$797,629
A050	Leg Dept - House Of Representatives	\$38,359,895	\$1,150,797
A150	Leg Dept - Codification Of Laws & Legislative Council	\$7,358,182	\$220,745
A170	Leg Dept - Legislative Services Agency	\$12,680,863	\$380,426
A200	Leg Dept - Legislative Audit Council	\$2,765,188	\$82,956
B040	Judicial Department	\$119,648,900	\$3,589,467
C050	Administrative Law Court	\$5,870,482	\$176,114
D050	Governor's Office - Executive Control Of State	\$4,750,268	\$142,508
D100	Governor's Off-State Law Enforcement Division	\$121,697,119	\$3,650,914
D200	Governor's Office - Mansion And Grounds	\$947,909	\$28,437
D250	Office Of Inspector General	\$2,635,292	\$79,059
D300	Office of Resilience	\$9,625,192	\$288,756
D500	Department of Administration	\$125,135,841	\$3,754,075
E080	Secretary Of State's Office	\$1,663,606	\$49,908
E120	Comptroller General's Office	\$6,091,657	\$182,750
E160	State Treasurer's Office	\$2,804,321	\$84,130
E200	Attorney General's Office	\$34,884,703	\$1,046,541
E210	Commission on Prosecution Coordination	\$55,004,180	\$1,650,125
E230	Commission On Indigent Defense	\$54,166,409	\$1,624,992
E240	Adjutant General's Office	\$21,480,512	\$644,415
E260	Department of Veterans' Affairs	\$96,812,899	\$2,904,387
E280	Election Commission	\$22,589,094	\$677,673
E500	Revenue & Fiscal Affairs Office	\$7,406,506	\$222,195
E550	State Fiscal Accountability Authority	\$5,009,275	\$150,278
F270	SFAA - State Auditor's Office	\$7,376,634	\$221,299
F310	Capital Reserve Fund	\$421,732,306	\$12,651,969
F500	Public Employee Benefit Authority	\$112,368,739	\$3,371,062
H030	Commission On Higher Education	\$43,413,528	\$1,302,406
H060	Higher Education Tuition Grants Commission	\$28,619,921	\$858,598
H090	The Citadel	\$33,253,568	\$997,607
H120	Clemson University - Education & General	\$242,605,521	\$7,278,166
H150	University Of Charleston	\$62,709,594	\$1,881,288
H170	Coastal Carolina University	\$39,715,078	\$1,191,452
H180	Francis Marion University	\$40,423,944	\$1,212,718
H210	Lander University	\$28,306,669	\$849,200
H240	South Carolina State University	\$37,032,746	\$1,110,982
H270	University Of South Carolina	\$374,782,564	\$11,243,477
H290	USC - Aiken Campus	\$29,911,890	\$897,357
H340	USC - Upstate	\$41,048,470	\$1,231,454
H360	USC - Beaufort Campus	\$17,976,753	\$539,303
H370	USC - Lancaster Campus	\$11,691,252	\$350,738
H380	USC - Salkehatchie Campus	\$6,737,249	\$202,117
H390	USC - Sumter Campus	\$11,165,533	\$334,966
H400	USC - Union Campus	\$7,302,193	\$219,066
H470	Winthrop University	\$41,853,999	\$1,255,620

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H510	Medical University Of South Carolina	\$187,656,949	\$5,629,708
H530	Area Health Education Consortium	\$14,645,770	\$439,373
H590	State Board For Technical & Comprehensive Education	\$279,888,213	\$8,396,646
H620	First Steps	\$20,599,694	\$617,991
H630	Department Of Education	\$4,592,943,064	\$137,788,292
H640	Governor's School for Arts and Humanities	\$13,960,233	\$418,807
H650	Governor's School for Science and Mathematics	\$19,018,386	\$570,552
H670	Educational Television Commission	\$12,123,404	\$363,702
H710	Wil Lou Gray Opportunity School	\$9,808,437	\$294,253
H730	Department Of Vocational Rehabilitation	\$20,501,326	\$615,040
H750	School For The Deaf And The Blind	\$20,619,144	\$618,574
H790	Department Of Archives & History	\$12,678,029	\$380,341
H870	State Library	\$26,650,189	\$799,506
H910	Arts Commission	\$10,953,268	\$328,598
H950	State Museum Commission	\$11,210,381	\$336,311
H960	Confederate Relic Room and Military Museum Commission	\$1,642,457	\$49,274
J020	Department Of Health & Human Services	\$2,475,663,553	\$74,269,907
J060	Department of Public Health	\$141,698,431	\$4,250,953
J080	Department of Behavioral Health & Developmental Disabilities	\$535,751,597	\$16,072,548
K050	Department Of Public Safety	\$226,952,871	\$6,808,586
L040	Department Of Social Services	\$381,192,907	\$11,435,787
L060	Department on Aging	\$42,534,676	\$1,276,040
L080	Department of Children's Advocacy	\$15,502,883	\$465,086
L120	Governor's School for Agriculture at John De La Howe	\$11,214,599	\$336,438
L240	Commission For The Blind	\$7,671,393	\$230,142
L360	Human Affairs Commission	\$4,709,040	\$141,271
L460	Commission for Community Advancement & Engagement	\$4,053,269	\$121,598
N040	Department Of Corrections	\$634,721,531	\$19,041,646
N080	Department Of Probation, Parole & Pardon Services	\$74,166,658	\$2,225,000
N120	Department Of Juvenile Justice	\$179,952,101	\$5,398,563
N200	Law Enforcement Training Council	\$11,450,821	\$343,525
P120	Forestry Commission	\$36,868,220	\$1,106,047
P160	Department Of Agriculture	\$31,142,781	\$934,283
P200	Clemson University - Public Service Activities	\$71,613,858	\$2,148,416
P210	South Carolina State University - Public Service Activities	\$11,047,814	\$331,434
P240	Department Of Natural Resources	\$92,982,069	\$2,789,462
P260	Sea Grant Consortium	\$1,548,672	\$46,460
P280	Department Of Parks, Recreation & Tourism	\$75,643,823	\$2,269,315
P320	Department Of Commerce	\$73,170,062	\$2,195,102
P400	SC Conservation Bank	\$26,603,960	\$798,119
P450	Rural Infrastructure Authority	\$38,202,666	\$1,146,080
P500	Department of Environmental Services	\$109,985,100	\$3,299,553
R040	Public Service Commission	\$543,614	\$16,308
R060	Office Of Regulatory Staff	\$3,196,686	\$95,901
R080	Workers' Compensation Commission	\$6,096,329	\$182,890

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R200	Department Of Insurance	\$16,220,139	\$486,604
R280	Department Of Consumer Affairs	\$2,527,059	\$75,812
R360	Department Of Labor, Licensing & Regulation	\$14,853,836	\$445,615
R400	Department Of Motor Vehicles	\$128,286,512	\$3,848,595
R440	Department Of Revenue	\$61,847,297	\$1,855,419
R520	State Ethics Commission	\$2,250,080	\$67,502
R600	Department Of Employment And Workforce	\$14,690,683	\$440,720
S600	Procurement Review Panel	\$240,917	\$7,228
U120	Department Of Transportation	\$123,807,270	\$3,714,218
U300	Division Of Aeronautics	\$13,273,375	\$398,201