Agency Name:	Leg Dept - Codification Of Laws & Legislative Council		
Agency Code:	A150	Section:	91C

Fiscal Year FY 2027-2028

Agency Budget Plan

FORM A - BUDGET PLAN SUMMARY

	For FY 2027-2028, my agency is (mark "X"):	
OPERATING REQUESTS *(FORM B1)*		Requesting General Fund Appropriations.
		Requesting Federal/Other Authorization.
	X	Not requesting any changes.

	For FY 2027-2028, my agency is (mark "X"):	
NON-RECURRING REQUESTS *(FORM B2)*		Requesting Non-Recurring Appropriations.
		Requesting Non-Recurring Federal/Other Authorization.
	X	Not requesting any changes.

	For FY 2027-2028, my agency is (mark "X"):	
CAPITAL REQUESTS *(FORM C)*		Requesting funding for Capital Projects.
	X	Not requesting any changes.

	For FY 2027-2028, my agency is (mark "X"):	
PROVISOS *(FORM D)*		Requesting a new proviso and/or substantive changes to existing provisos.
		Only requesting technical proviso changes (such as date references).
	X	Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	Name	*Phone*	*Email*
PRIMARY CONTACT:	Ashley Harwell-Beach	(803) 212-4500	ashleyharwellbeach@scstatehouse.gov
SECONDARY CONTACT:	David Good	(803) 212-4500	davidgood@scstatehouse.gov

I have reviewed and approved the enclosed FY 2027-2028 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

	Agency Director	*Board or Commission Chair*
SIGN/DATE:	Ashley Harwell-Beach	Director 9/22/26
TYPE/PRINT NAME:	Ashley Harwell-Beach	

This form must be signed by the agency head – not a delegate.

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FORM E – AGENCY COST SAVINGS AND GENERAL FUND REDUCTION CONTINGENCY PLAN

TITLE	Agency Cost Savings and General Fund Contingency Plan
AMOUNT	$220,745 *What is the General Fund 3% reduction amount? This amount should correspond to the reduction spreadsheet prepared by EBO.*
ASSOCIATED FTE REDUCTIONS	Four (4) or Five (5) *How many FTEs would be reduced in association with this General Fund reduction?*
PROGRAM / ACTIVITY IMPACT	Research and drafting services to the South Carolina General Assembly, and efficiency, production and maintenance of the Code of Laws and Code of Regulations would be affected. *What programs or activities are supported by the General Funds identified?*
SUMMARY	The Legislative Council would have difficulty continuing to meet its core mission of providing efficient and quality research and drafting services to the General Assembly and updating and producing the Code of Laws and Code of Regulations in a timely manner. Efficiency and timeliness of these services would be impaired overall.

Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations and provide the method of calculation for anticipated reductions. Agencies should prioritize reduction in expenditures that have the least significant impact on service delivery.

AGENCY COST SAVINGS PLANS	The Legislative Council provides professional drafting and research services to the General Assembly in addition to producing and maintaining the Code of Laws and the Code of Regulations. Legislative Cartography services have recently been added to the Legislative Council's mission as well. In order to reduce costs by more than $50,000, professional staff would likely have to be reduced, as this agency is all professional services. However, the Legislative Council continues to find creative ways to reduce costs and work with the legislative bodies and its Clerks to streamline processess, reduce duplication, and increase efficiency without sacrificing services to the General Assembly. Newly designed drafting software continues to be utilized and developed further to assist in modernizing our processes and increasing productivity. Other operating costs for the agency have unfortunately increased as inflation has increased. Legislative Council has shifted savings from other areas to meet the operating costs and the increasing costs associated with supplying the General Assembly with the Code of Laws and Code of Regulations.

What measures does the agency plan to implement to reduce its costs and operating expenses by more than $50,000? Provide a summary of the measures taken and the estimated amount of savings. How does the agency plan to repurpose the savings?