Agency Name:	Office of Resilience		
Agency Code:	D300	Section:	92D

Fiscal Year FY 2027-2028

Agency Budget Plan

FORM A - BUDGET PLAN SUMMARY

	For FY 2027-2028, my agency is (mark "X"):	
OPERATING REQUESTS *(FORM B1)*	X	Requesting General Fund Appropriations.
	X	Requesting Federal/Other Authorization.
		Not requesting any changes.

	For FY 2027-2028, my agency is (mark "X"):	
NON-RECURRING REQUESTS *(FORM B2)*	X	Requesting Non-Recurring Appropriations.
		Requesting Non-Recurring Federal/Other Authorization.
		Not requesting any changes.

	For FY 2027-2028, my agency is (mark "X"):	
CAPITAL REQUESTS *(FORM C)*		Requesting funding for Capital Projects.
	X	Not requesting any changes.

	For FY 2027-2028, my agency is (mark "X"):	
PROVISOS *(FORM D)*	X	Requesting a new proviso and/or substantive changes to existing provisos.
		Only requesting technical proviso changes (such as date references).
		Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	Name	***Phone***	***Email***
PRIMARY CONTACT:	Andrew DeRienzo	(803) 422-0092	andrew.derienzo@scor.sc.gov
SECONDARY CONTACT:	Eric G. Fosmire	(803) 822-9580	eric.fosmire@scor.sc.gov

I have reviewed and approved the enclosed FY 2027-2028 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

	Agency Director	***Board or Commission Chair***
SIGN/DATE:	9/29/2026	
TYPE/PRINT NAME:	Benjamin I. Duncan, II	

This form must be signed by the agency head – not a delegate.

Agency Name:	Office of Resilience
Agency Code:	D300
Section:	92D

BUDGET REQUESTS			FUNDING					FTES				
Priority	Request Type	Request Title	State	Federal	Earmarked	Restricted	Total	State	Federal	Earmarked	Restricted	Total
1	B1 - Recurring	Mitigation Projects (Fulfilling Statutory Mission in SC Code 48-62-70)	27,500,000	0	0	0	27,500,000	0.00	0.00	0.00	0.00	0.00
2	B1 - Recurring	Critical Agency Personnel Capacity – DSHR Supported Positions	555,940	0	0	0	555,940	5.00	0.00	0.00	0.00	5.00
3	B1 - Recurring	Critical Operating Costs	616,148	0	0	0	616,148	0.00	0.00	0.00	0.00	0.00
4	B1 - Recurring	Staff Recruitment and Retention, Continuing Education and Training	313,200	0	0	0	313,200	0.00	0.00	0.00	0.00	0.00
5	B1 - Recurring	Flood Planning and Warning Solution Annual Operation and Maintenance	2,000,000	0	0	0	2,000,000	0.00	0.00	0.00	0.00	0.00
6	B2 - Non-Recurring	SC State University Stormwater Infrastructure Solutions	6,300,000	0	0	0	6,300,000	0.00	0.00	0.00	0.00	0.00
7	B2 - Non-Recurring	Coastal Mitigation Projects	50,000,000	0	0	0	50,000,000	0.00	0.00	0.00	0.00	0.00
8	B2 - Non-Recurring	Habitat for Humanity Proviso 92D.4 Funding Replenishment	2,000,000	0	0	0	2,000,000	0.00	0.00	0.00	0.00	0.00
9	B2 - Non-Recurring	Parametric Insurance Policy	3,500,000	0	0	0	3,500,000	0.00	0.00	0.00	0.00	0.00
TOTALS			92,785,288	0	0	0	92,785,288	5.00	0.00	0.00	0.00	5.00

Agency Name:	Office of Resilience		
Agency Code:	D300	Section:	92D

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY

1

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

Mitigation Projects (Fulfilling Statutory Mission in SC Code 48-62-70)

Provide a brief, descriptive title for this request.

AMOUNT

General: $27,500,000

Federal: $0

Other: $0

Total: $27,500,000

What is the net change in requested appropriations for FY 2027-2028? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS

0.00

Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:	
	Change in cost of providing current services to existing program audience
	Change in case load/enrollment under existing program guidelines
	Non-mandated change in eligibility/enrollment for existing program
X	Non-mandated program change in service levels or areas
	Proposed establishment of a new program or initiative
	Loss of federal or other external financial support for existing program
X	Exhaustion of fund balances previously used to support program
	IT Technology/Security related
	HR/Personnel Related
	AI Related
	Related to a Non-Recurring request – If so, Priority #

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	Education, Training, and Human Development
	Healthy and Safe Families
X	Maintaining Safety, Integrity, and Security
	Public Infrastructure and Economic Development
	Government and Citizens

ACCOUNTABILITY OF FUNDS

1.1.1 Assist communities and state agencies by obligating funds to assist communities in executing flood protection related infrastructure projects to reduce or prevent future disaster impacts on persons and property

1.2.1 Protect citizens by buying homes in the floodplain

1.4.1 Assist communities and state agencies in the sources of flooding issues and identifying projects to reduce the impact of flooding on communities (as determined by number of planning applications approved)

This request will advance these strategies by providing a regular funding stream that enables the development and implementation mitigation projects. These funds will be evaluated and managed by SCOR's existing mitigation program and enable statewide reach.

What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template

of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	The ultimate recipient of funds would be units of general local government grantees and subrecipients through the competitive grant process. Projects may be subrecipient or state run, with state run meaning SCOR manages the project and works directly with contractors and vendors to implement the project on behalf of the local government.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

SCOR has a statutory mitigation obligation (SC Code § 48-62-70). Reliable recurring funding is needed in order to sequence and deliver a pipeline of resilience solutions and provide hazard mitigation and infrastructure improvements, as statutorily directed in the Disaster Relief and Resilience Act. SCOR needs additional recurring funding to work with local governments and fellow agencies to plan, identify flood problems and risks, and then implement solutions that address current and future risks and enable the communities, economies, and ecosystems of South Carolina to thrive as we continue to be faced with environmental change and natural hazards (per SCOR's definition of resilience).

SCOR's strategic goal is to build to a $30M annual recurring stream to mitigate the billions of dollars of stormwater risk exposures in our state. This $27.5M recurring request is therefore connected to SCOR's existing $2.5M recurring mitigation allocation. These funds are intended to be deployed every year for floodwater mitigation (infrastructure and voluntary buyouts) projects and, where needed, plans and studies to develop mitigation projects in subsequent years.

Prior to receiving $2.5M in recurring funds last year, SCOR relied on, and still primarily relies on, one-time, non-recurring post disaster federal grants and a one-time allocation of state funding in the Disaster Relief and Resilience Reserve Fund to implement these projects. SCOR's grants staff continually searches for federal and outside grant solutions to leverage funds, but outside grants are not a consistent funding source for the sequencing necessary for this type of work. When looking for outside grants, the exact same issues found in our current federal grant programs—geographic restrictions, short turnaround times, rigid eligibility rules, and limited funding pools—present themselves, making outside grants an unreliable mechanism for multi-year project planning.

Using the Reserve Fund also requires careful planning, as this fund has a statutory dual purpose: immediate disaster relief and long-term resilience projects (SC Code § 48-62-20). SCOR is committed to a minimum of $30 million held in reserve for immediate disaster relief, which limits the funding available for other long-term resilience projects. As shown with Hurricane Helene and Hurricane Debby, and with storms increasing in frequency and intensity, another storm could hit at any time, and we may face multiple storms in a single year, increasing the need for a larger fund to be held in reserve. At the same time, to serve the second statutory purpose of the Fund—long-term resilience—recurring state monies are needed to facilitate resilience projects that increase the ability of South Carolina's communities, economies, and ecosystems to anticipate, absorb, recover, and thrive when presented with environmental change and natural hazards, while leaving disaster relief funds available.

The high demand for SCOR's current services and the lack of consistent federal funds underscore the need for additional recurring mitigation dollars. SCOR's current federal mitigation programs are at capacity and utilizing one-time funds, while we expect an abundance of statewide applications when we accept and review applications for recurring funds allocated in FY27. The CDBG-MIT program (funds allocated in 2020) is particularly limited to 17 HUD-designated most impacted and distressed counties. ARPA funding (allocated in 2022) was limited, and while statewide, had a short turnaround period, making many communities without "on the shelf" projects ineligible. This was an issue for under-resourced local governments in both programs. Similar fund limitations and timing constraints will present themselves with the 2024

JUSTIFICATION OF REQUEST	Hurricane Helene CDBG-DR mitigation set-aside program. Additional consistent state funding would allow SCOR to structure a program to ensure these communities are not left behind and develop a project pipeline to deliver solutions to communities most at risk and in need. In this justification. A pipeline of "sequencing" projects enabled by recurring funds at this level, means working with one community that's at square-one to get an initial study and plan done to identify solutions, and funding available to implement solutions once designs are complete. This internal project sequencing process provides a predictable pathway from planning to construction, and is supported by SCOR's watershed coordination program in which coordinators are working with communities to identify hazard risks, vulnerabilities, and needs and identifying appropriate resources to implement resilience projects, programs, and policies. Events like Hurricane Helene and Debby have showcased the positive impacts of SCOR's hazard mitigation work. Projects like the Ehrhardt Tunnel and Mingo Pond have reduced flooding severity and frequency. SCOR's buyout programs are also making significant strides in reducing flood impacts by maintaining and restoring the natural function of floodplains. Currently, SCOR has a list of over 100 infrastructure projects that we were unable to fund during previous rounds of available funding, totaling more than $300 million. The South Carolina Floodwater Commission also previously identified hundreds of millions of dollars in stormwater project needs. A recurring budget would enable SCOR to study, design, and implement these projects, particularly in communities that lack the resources to manage large-scale projects, study their flooding issues, and design long-term resilient solutions. It is also important to note that SCOR has many "state-run" projects that take the program management burden off the community and ensure the projects and funding are used efficiently and effectively, while guarding against fraud, waste, and abuse. Qualified applicants with demonstrated capacity will still have the opportunity to manage projects as subrecipients. Supporting the "Maintaining Safety, Integrity, and Security" and "Public Infrastructure and Economic Development" Statewide Enterprise Strategic Objectives requires continuous, new investments in our infrastructure. Not just maintaining what we already have, but also upgrading it to withstand future conditions and creating new, resilient infrastructure where none exists. The American Council of Engineering Companies, in partnership with the University of South Carolina, has identified that new investments in infrastructure are in high demand to support the State's growth. Infrastructure, in addition to providing immediate protection from the impacts of many hazards, is a conduit for access to employment, delivery of essential services, and sustenance of our fastest growing industries. To maintain this economic growth in the coming decade—and benefit from long-run economic impacts of infrastructure investment—current estimates assume that all infrastructure needs are met. Here, we know there is work to do in South Carolina. The American Society of Civil Engineers published a report card of the State's infrastructure this year and issued a composite score of C-, indicating the state's infrastructure is "mediocre and requires attention". Our roads, dams, transit systems, and wastewater received "poor, at risk" scores. Knowing the substantial demand and need for infrastructure that can withstand current and projected future conditions, the State must prioritize new, resilient infrastructure and other mitigation investments. This request provides significant indirect cost offsets for state and local government in the long term, as proactive mitigation reduces emergency state and local response costs, such as emergency rescues, temporary shelters, and debris removal following severe storms and expensive post-disaster repair and reconstruction costs for public entities. SCOR will administer this $30 million annual recurring fund using existing agency staff,

project managers, and program infrastructure in 3 existing program areas:

• Infrastructure (green or grey flood reduction infrastructure)

• Plans and Studies

• Voluntary Buyout

In addition to soliciting applications statewide, SCOR will obligate funds for extreme critical needs. Funds appropriated for FY27-28 will re-start two projects that halted due to the federal government's termination of multiple hazard mitigation projects funded by FEMA.

• A $2.5 million stormwater improvement project in the City of Andrews halted during construction in 2025, resulting in an active construction site now lying unfinished. SCOR will obligate funds to complete this project and eliminate the obvious safety issues this unfinished project poses.

• A $1.5 million stormwater improvement project in the City of Sumter, consisting of at least 4 phases, was halted before completion of phase 1. SCOR planned to fund phases 2-4 with CDBG-MIT funding, but cannot move forward due to the FEMA funding's cancellation because phase 1 must be completed first. This again underscores the necessity of reliable, recurring funding for long-term planning to happen.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Office of Resilience		
Agency Code:	D300	Section:	92D

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY

2

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

Critical Agency Personnel Capacity – DSHR Supported Positions

Provide a brief, descriptive title for this request.

AMOUNT

General: $555,940

Federal: $0

Other: $0

Total: $555,940

What is the net change in requested appropriations for FY 2027-2028? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS

5.00

Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:	
	Change in cost of providing current services to existing program audience
	Change in case load/enrollment under existing program guidelines
	Non-mandated change in eligibility/enrollment for existing program
	Non-mandated program change in service levels or areas
	Proposed establishment of a new program or initiative
	Loss of federal or other external financial support for existing program
	Exhaustion of fund balances previously used to support program
X	IT Technology/Security related
X	HR/Personnel Related
	AI Related
	Related to a Non-Recurring request – If so, Priority #

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	Education, Training, and Human Development
	Healthy and Safe Families
	Maintaining Safety, Integrity, and Security
	Public Infrastructure and Economic Development
X	Government and Citizens

ACCOUNTABILITY OF FUNDS

The positions in this set of FTE requests support nearly all agency objectives. Positions will particularly support the following programs with critical personnel capacity: Disaster Case Management, Mitigation Infrastructure, and Resilience Planning.

What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF

These funds would benefit agency operations and particular personnel to these FTE positions. Ultimate beneficiaries would be those SCOR serve as an agency, providing knowledge and service through these positions.

FUNDS

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

The positions in this set of FTE requests have been reviewed by DSHR and contribute critical capacity across SCOR's core programs: Disaster Case Management, Mitigation Infrastructure, and Resilience Planning. As SCOR manages substantial baseline operations—including active mitigation infrastructure projects, ongoing disaster recovery programs, and statewide resilience planning and coordination statutory mandates—these positions establish the permanent personnel foundation needed to sustain current project momentum, enhance daily operational capacity, and scale effectively for future needs.

Rather than addressing isolated divisional needs, these positions support nearly all agency objectives. They function as an integrated cross-operational package, providing subject matter expertise before and after disasters while planning and coordinating long-term disaster resilience statewide.

These positions are listed in order of priority.

Position 1: Agency Grant Management System Manager

- Job Class Title – Applications Developer II

- Pay Grade: TEC04, Class Code: AM09

- Salary and Fringe: $100,529

- This position will fill a key role in leading the agency's development of the agency's system of record. The agency lacks an employee who understands the software side and can translate programmatic needs into actionable IT tasks to the contracted developers supporting the building of the system. Once the system is developed the agency lacks someone to manage, maintain, modify, and ensure compliance daily. The employee would also be responsible for overseeing the transition of vast amounts of information from all past and current grants into the system.

Position 2: Mitigation Engineer II

- Job Class Title – Engineer/Engineering Associate II

- Pay Grade: GEN10, Class Code: HD65

- Salary and Fringe: $115,544

- SCOR does not have enough engineers/engineer associates to meet the volume of mitigation projects, particularly infrastructure projects. SCOR currently is managing $332M in mitigation projects. Currently, SCOR has only two engineers to develop and review 93 mitigation projects that meet the needs of local communities trying to solve flooding issues. They also provide project management and technical assistance to state and local governments benefitting from those mitigation projects. SCOR has previously tried four times to hire for engineer positions, both as a TGE and as an FTE. In all four instance, SCOR was unable to secure a good candidate. The main reasons

JUSTIFICATION OF REQUEST

for a lack of good candidates is salary and stability (TGE instead of an FTE). Securing an engineer would increase SCOR's ability to serve communities and citizens statewide. It would allow the agency to provide expertise on mitigation related plans, projects, and studies to communities statewide.

Position 3: Disaster Case Management (DCM) Case Manager

- Job Class Title – Program Coordinator II

- Pay Grade: GEN09, Class Code: AH40

- Salary and Fringe: $92,950

- SCOR currently has two TGE employees who have close to ten years experience each in disaster case management. SCOR would like to convert one of them from a TGE to an FTE, to bolster its permanent DCM capabilities. Moving from four FTE DCM personnel to five DCM FTE personnel will ensure that SCOR can rapidly hire and train TGE personnel, as well as manage multiple DCM programs simultaneously. The targeted employee has served disaster impacted citizens in the 2015, 2016, 2018, and now the 2024 hurricane disasters

Position 4: GIS Analyst

- Job Class Title – Geospatial Analyst II

- Pay Grade: GEN10, Class Code: HA30

- Salary and Fringe: 82,511

- SCOR has an exceptional TGE GIS employee that we would like to retain by converting to an FTE. An additional FTE GIS position would allow SCOR to meet the increasing demand for geospatial information and support being generated not just by the agency but also by the resilience planning support being provided to local communities statewide. Building resilience starts at the local community level. Without the ability to support communities in their resilience planning and hazard mitigation reduction with GIS personnel, SCOR would be doing them a great disservice, and failing in our legislatively directed mission to coordinated resilience statewide.

Position 5: Resilience Program Coordinator

- Job Class Title – Program Coordinator II

- Pay Grade: GEN09, Class Code: AH40

- Salary and Fringe: $100,529

- SCOR wishes to add an FTE Program Coordinator II to the Resilience Division to increase to develop, plan, coordinate and execute resilience projects and federal, state, private, non-profit and foundation resilience focused grants. This additional Coordinator would give SCOR more capacity in the implementation of resilience projects and programs, as well as the required development of appropriate policies and procedures.

	Operational Costs related to these positions (office space, equipment, etc): $63,877.30

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Office of Resilience		
Agency Code:	D300	Section:	92D

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY

3

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

Critical Operating Costs

Provide a brief, descriptive title for this request.

AMOUNT

General: $616,148

Federal: $0

Other: $0

Total: $616,148

What is the net change in requested appropriations for FY 2027-2028? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS

0.00

Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:	
X	Change in cost of providing current services to existing program audience
X	Change in case load/enrollment under existing program guidelines
	Non-mandated change in eligibility/enrollment for existing program
	Non-mandated program change in service levels or areas
	Proposed establishment of a new program or initiative
	Loss of federal or other external financial support for existing program
	Exhaustion of fund balances previously used to support program
X	IT Technology/Security related
X	HR/Personnel Related
	AI Related
	Related to a Non-Recurring request – If so, Priority #

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	Education, Training, and Human Development
	Healthy and Safe Families
	Maintaining Safety, Integrity, and Security
	Public Infrastructure and Economic Development
X	Government and Citizens

ACCOUNTABILITY OF FUNDS

This request supports general agency operations that enable SCOR to accomplish its programmatic goals and strategies by providing a productive work environment and efficient delivery of services.

What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

The beneficiaries of these funds would be agency employees, clients, and

RECIPIENTS OF FUNDS	stakeholders that operate in and around the South Carolina Office of Resilience by providing an adequate, productive environment and efficient operations and delivery of services.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	This request includes adjustments to cover the increase in general agency operations for IT, Insurance, Vehicles, and the Agency System of Record Maintenance. These are critical to SCOR continuing to provide quality programs and services to the citizens of South Carolina. IT and DTO Costs ($54,231.00): In 2026, DTO's IT related costs increased dramatically, going from $92,299 to $146,530; an increase of 58.76%. Insurance Costs ($21,636.19): In 2026, insurance costs increased dramatically, due to the move to the Mills Building and the addition of 4 Disaster Case Management regional offices and the Disaster Case Management headquarters. Insurance costs this year increased from $82,603 to $104,239. State Fleet Vehicle Mileage ($40,280.85): In 2026, SCOR's vehicle mileage costs went from $67,484.83 to $107,765.68. The average cost per mile for vehicles went up 2.17 cents per mile. Agency System of Record Maintenance ($500,000): The operational cost to annually maintain and modify SCOR's program management system which is designed to currently track 14 programs and over $550M in grant funding. The system serves as a historical repository and system of record for all disaster recovery, mitigation, disaster case management and resilience programs and projects.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Office of Resilience		
Agency Code:	D300	Section:	92D

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY

4

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

Staff Recruitment and Retention, Continuing Education and Training

Provide a brief, descriptive title for this request.

AMOUNT

General: $313,200

Federal: $0

Other: $0

Total: $313,200

What is the net change in requested appropriations for FY 2027-2028? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS

0.00

Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:	
	Change in cost of providing current services to existing program audience
	Change in case load/enrollment under existing program guidelines
	Non-mandated change in eligibility/enrollment for existing program
	Non-mandated program change in service levels or areas
	Proposed establishment of a new program or initiative
	Loss of federal or other external financial support for existing program
	Exhaustion of fund balances previously used to support program
	IT Technology/Security related
X	HR/Personnel Related
	AI Related
	Related to a Non-Recurring request – If so, Priority #

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
X	Education, Training, and Human Development
	Healthy and Safe Families
	Maintaining Safety, Integrity, and Security
	Public Infrastructure and Economic Development
	Government and Citizens

ACCOUNTABILITY OF FUNDS

This request supports the ability of the agency to securely accomplish all programmatic goals and strategies by increasing the ability of the agency to recruit, train, and retain highly qualified employees in positions essential to current recovery efforts, retain institution knowledge for future disasters, retain technical staff to plan and implement mitigation programs and projects, and increase the ability for the state to anticipate, absorb, recover and thrive during future environmental change and natural hazards through retaining forward looking, experienced, educated and mission-oriented staff.

What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF

The beneficiaries of these funds would be agency employees, which in turn would benefit the communities and citizens SCOR serves.

FUNDS	

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	This request supports salary increases, retention bonuses, and opportunities for staff to receive continuing education, professional development and training – all of which enable the agency to retain current staff and recruit new staff members in the diverse positions at the agency. This request addresses specific needs within the agency to retain qualified and dedicated staff in the agency and attract qualified candidates for vacant positions that have a desire to assisting in lessening the impact of disaster on the communities and citizens of South Carolina. Funds will allow the agency to maintain and secure critical disaster recovery, mitigation, strategic planning, and technical staff to ensure effective and efficient long-term disaster recovery efforts for current and future hazard events, mitigate the impacts of future disasters, and maintain and recruit technical and programmatic staff to work with South Carolina communities so they can anticipate, absorb, recover, and thrive when presented with environmental change and natural hazards while maintaining regulatory compliance and transparency. Immediate, structured investment will reduce time to fill critical positions, including those FTE positions recently approved, retain institutional knowledge, and lower total program costs by making operations more efficient. Vacancies in SCOR positions could be counterproductive to an efficient recovery and reduce South Carolina's ability to be prepared for and reduce the impacts of future disasters. SCOR has many specialized positions, with staff who understand flooding and other hazards and who have experience working with communities and contractors to implement programs that reduce impacts. Key recovery staff have been with the agency since shortly after it was established following the 2015 floods. Training and Continuing Education works hand in hand with recruitment and retention bonuses and increases, by allowing the agency to offer opportunities for staff to attend training and maintain continuing education for key certifications and stay up to date to best serve the State in what is the rapidly changing fields of disaster recovery, hazard mitigation, and resilience. This funding also allows for the professional development of state employees through the Department of Administration's courses like Executive Institute, CPM, APM, PPD, and LeadSC. At a minimum, key leadership and supervisors in the agency need to attend state level supervisory and leadership training, much of which is conducted in coordination with the SC Department of Administration. These funds will allow current leadership to sharpen their skills and train tomorrow's agency leaders. This ensures continuity and efficiency of operation, and ensures staff can adapt to changes in the fields they work in. Such training mitigates issues related to human resources, and ensures the team is working efficiently and strategically. Request includes: • $194,545.14 for retention and recruitment of critical skilled employees. • $83,654.41 to cover the associated 43% fringe increase. • $35,000.00 for continuing education, professional development, and training. The calculation is not for an across-the-board increase but rather for targeted, earned increases for critical staff.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Office of Resilience		
Agency Code:	D300	Section:	92D

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY

5

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

Flood Planning and Warning Solution Annual Operation and Maintenance

Provide a brief, descriptive title for this request.

AMOUNT

General: $2,000,000

Federal: $0

Other: $0

Total: $2,000,000

What is the net change in requested appropriations for FY 2027-2028? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS

0.00

Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:	
	Change in cost of providing current services to existing program audience
	Change in case load/enrollment under existing program guidelines
	Non-mandated change in eligibility/enrollment for existing program
	Non-mandated program change in service levels or areas
X	Proposed establishment of a new program or initiative
	Loss of federal or other external financial support for existing program
	Exhaustion of fund balances previously used to support program
X	IT Technology/Security related
	HR/Personnel Related
X	AI Related
	Related to a Non-Recurring request – If so, Priority #

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	Education, Training, and Human Development
	Healthy and Safe Families
X	Maintaining Safety, Integrity, and Security
	Public Infrastructure and Economic Development
	Government and Citizens

ACCOUNTABILITY OF FUNDS

2.1.6 Improve data availability for decision making.

This request is related to the continued operation of the Flood Planning and Warning Solution SCOR is instructed to procure by Proviso 92D.6.

What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

Per Proviso 92D.6 SCOR is procuring the Flood Planning and Warning Solution. At least

RECIPIENTS OF FUNDS	a portion of these recurring funds would be allocated to retaining the procured firm to support ongoing operation and maintenance of the procured system, but may also support internal agency needs associated with the model.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	SCOR requests $2M to annually maintain and modify the IT software flood planning and warning system. This system was directed in FY26-27 Proviso 92D.6 (SCOR: Flood Planning and Warning Solution) which funded the creation of a statewide digital flood model. From funds appropriated last fiscal year, SCOR is procuring an IT software flood planning and warning system. Per the proviso, the solution is intended to include, among other aspects, the ability to provide real-time flood inundation visualization, predicting real-time and near-future conditions, support the simulation of interventions, and improve situational awareness through real-time automated alerting and decisioning as well as scenario analysis capabilities such as climate adjusted storm patterns and infrastructure changes (e.g. elevation, stormwater system capacity, % impervious, sediment, etc.) to improve long-term planning and resiliency. The solution shall include an agnostic approach to data ingestion including, but not limited to, sensors, third party systems, databases, and pre-existing models. The system will continuously be ingesting updated data including BridgeBox data, new lidar, stream gauge records, land use changes, and observed flood events. This will require model retraining. A flood model is a living tool, not a one-time product. This will continuously improve current flood intelligence for mitigation planning, grant applications, emergency response, and local government partners. Recurring funding keeps it accurate as South Carolina's landscape, data, and flood risk change. Without maintenance, the model drifts out of date and decision-makers end up relying on yesterday's landscape.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Office of Resilience		
Agency Code:	D300	Section:	92D

FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	6

Provide the Agency Priority Ranking from the Executive Summary.

TITLE	SC State University Stormwater Infrastructure Solutions

Provide a brief, descriptive title for this request.

AMOUNT	$6,300,000

What is the net change in requested appropriations for FY 2027-2028? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:	
	Change in cost of providing current services to existing program audience
	Change in case load/enrollment under existing program guidelines
	Non-mandated change in eligibility/enrollment for existing program
	Non-mandated program change in service levels or areas
	Proposed establishment of a new program or initiative
	Loss of federal or other external financial support for existing program
	Exhaustion of fund balances previously used to support program
	IT Technology/Security related
	AI Related
	HR/Personnel Related
X	Request for Non-Recurring Appropriations
	Request for Federal/Other Authorization to spend existing funding
X	Related to a Recurring request – If so, Priority # 1

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	Education, Training, and Human Development
	Healthy and Safe Families
X	Maintaining Safety, Integrity, and Security
	Public Infrastructure and Economic Development
	Government and Citizens

ACCOUNTABILITY OF FUNDS

1.1.1 Assist communities and state agencies by obligating funds to assist communities in executing flood protection related infrastructure projects to reduce or prevent future disaster impacts on persons and property

This project is also related to objective 1.4.1 - Assist communities and state agencies in the sources of flooding issues and identifying projects to reduce the impact of flooding on communities (as determined by number of planning applications approved). This suite of projects was identified in the SC State University Stormwater Drainage Study funded by the CDBG-MIT Plans and Studies program.

This request supports the agency goal of mitigating future disasters through projects that reduce long-term risk and suffering and hardship and lessening the impact of future disasters.

Use of these funds would be overseen and evaluated through SCOR's existing mitigation department.

What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	The ultimate recipient of funds would be SC State University as the grantee. The project will be state run, meaning SCOR manages the project and works directly with contractors and vendors to implement the project.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	This request funds the completion of mitigation projects recommended by the SC State Stormwater Drainage Study, which was funded by CDBG-MIT funds and managed by SCOR's mitigation department. The cost estimate includes construction, design, utilities, and other implementation related costs, as well as a built-in contingency. The project will address 3 problem areas identified in the study, which includes flooding impacts surrounding buildings and on other campus infrastructure such as loading docks, in areas that impact the operation of campus and safety of students (such as around on-campus housing, classrooms), visitors, and staff. This request is related to SCOR's statutory mission to provide hazard mitigation and infrastructure improvement as directed in the Disaster Relief and Resilience Act (SC Code 48-62-70). The agency continues to see particular need for these projects that outweigh existing available funding. For geographically and time limited HUD CDBG-MIT and ARPA funding opportunities, SCOR had over $400M in unfunded applications, highlighting the extensive need.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Office of Resilience		
Agency Code:	D300	Section:	92D

FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY

7

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

Coastal Mitigation Projects

Provide a brief, descriptive title for this request.

AMOUNT

$50,000,000

What is the net change in requested appropriations for FY 2027-2028? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:	
	Change in cost of providing current services to existing program audience
	Change in case load/enrollment under existing program guidelines
	Non-mandated change in eligibility/enrollment for existing program
	Non-mandated program change in service levels or areas
	Proposed establishment of a new program or initiative
	Loss of federal or other external financial support for existing program
	Exhaustion of fund balances previously used to support program
	IT Technology/Security related
	AI Related
	HR/Personnel Related
X	Request for Non-Recurring Appropriations
	Request for Federal/Other Authorization to spend existing funding
	Related to a Recurring request – If so, Priority #

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	Education, Training, and Human Development
	Healthy and Safe Families
X	Maintaining Safety, Integrity, and Security
	Public Infrastructure and Economic Development
	Government and Citizens

ACCOUNTABILITY OF FUNDS

1.1.1 Assist communities and state agencies by obligating funds to assist communities in executing flood protection related infrastructure projects to reduce or prevent future disaster impacts on persons and property

1.4.1 Assist communities and state agencies in the sources of flooding issues and identifying projects to reduce the impact of flooding on communities (as determined by number of planning applications approved)

This request supports the agency goal of mitigating future disasters through projects that reduce long-term risk and suffering and hardship and lessening the impact of future disasters.

Use of these funds would be overseen and evaluated through SCOR's existing mitigation department, with a particular focus on reducing coastal flood risks and vulnerabilities.

What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

The ultimate recipient of funds would be units of general local government grantees and

RECIPIENTS OF FUNDS	subrecipients through the competitive grant process. Projects may be subrecipient or state run, with state run meaning SCOR manages the project and works directly with contractors and vendors to implement the project.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	Through the watershed coordination program and in coordination with coastal stakeholders, 29 coastal community specific mitigation projects have been identified, totaling an estimated $119M, which include infrastructure projects, environmental monitoring, and plans and studies. There are likely additional projects that may be appropriate for this funding, and additional review will be given to the community driven list of pre-identified projects. Projects will be evaluated and managed by SCOR's mitigation department and existing program areas (plans and studies, infrastructure and voluntary buyouts) as appropriate. Based on coordination of watershed coordinators with coastal communities and the level of risk identified for coastal communities in the Statewide Resilience Plan and risk mapping, this is likely a conservative estimate of the need for coastal resilience projects to mitigate current flood risks. SCOR's mitigation program continues to not only see need in the coastal area, evidenced by the number of applications to our previous state and federally funded programs, but has also been able to successfully manage and mitigate impacts significantly through projects such as the North Myrtle Beach Drainage project completed in 2025 utilizing ARPA funds. The updated outfall system is designed for larger events than the previous system and is part of a larger initiative to connect drainage infrastructure with a series of deepwater ocean outfalls. The project benefits many homes and businesses in a large service area outside of the immediate project area. Project plans indicate that there were approximately 230 flood prone structures within the service area. The project reduces the previous need of first responders to detour approximately 4 miles for extended periods of time. This request is related to SCOR's statutory mission to provide hazard mitigation and infrastructure improvement as directed in the Disaster Relief and Resilience Act (SC Code 48-62-70). As identified in the Resilience Plan, coastal communities are at risk for multiple types of flooding, including storm surge, high tides, compound flooding, and sea level rise. The agency further recognizes the need to safeguard drivers of economic growth through infrastructure improvements and mitigation, especially given the high level of economic activity that tourism generates in coastal communities: over $14.5 billion in direct travel expenditures among the five coastal counties was measured in 2024. Finally, for geographically and time limited HUD CDBG-MIT and ARPA funding opportunities, SCOR had over $400M in unfunded applications, highlighting the extensive need.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Office of Resilience		
Agency Code:	D300	Section:	92D

FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY

8

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

Habitat for Humanity Proviso 92D.4 Funding Replenishment

Provide a brief, descriptive title for this request.

AMOUNT

$2,000,000

What is the net change in requested appropriations for FY 2027-2028? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:	
	Change in cost of providing current services to existing program audience
	Change in case load/enrollment under existing program guidelines
	Non-mandated change in eligibility/enrollment for existing program
	Non-mandated program change in service levels or areas
	Proposed establishment of a new program or initiative
	Loss of federal or other external financial support for existing program
	Exhaustion of fund balances previously used to support program
	IT Technology/Security related
	AI Related
	HR/Personnel Related
X	Request for Non-Recurring Appropriations
	Request for Federal/Other Authorization to spend existing funding
	Related to a Recurring request – If so, Priority #

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	Education, Training, and Human Development
	Healthy and Safe Families
X	Maintaining Safety, Integrity, and Security
	Public Infrastructure and Economic Development
	Government and Citizens

ACCOUNTABILITY OF FUNDS

3.1.3 Complete homes repaired/replaced in 2024 Hurricane Helene State Funded Disaster Recovery Program.

3.1.4 Complete (or fulfill) 2024 Hurricane Helene State Funded Disaster Recovery Program.

3.3.1 Hurricane Helene survivors whose unmet needs are solved.

These funds would enable the repair of additional homes damaged by Hurricane Helene, while advancing the reach of SCOR's federally and state-funding housing recovery programs and stretching those dollars further to serve more households, solving the disaster caused unmet needs of more citizens.

What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

Habitat for Humanity South Carolina – These funds will be allocated to the Hurricane Helene Home Repair Program (Proviso 92D.4) to repair and benefit owner-occupied residential homes for low-to-moderate income households located in FEMA Individual Assistance designated counties. These funds will be awarded, distributed and managed

RECIPIENTS OF FUNDS	based upon the process set forth in the proviso and through existing agreement between SCOR and Habitat for Humanity. This program utilizes the Common Housing Operating Picture to ensure only eligible households are served and that no other repair dollars are being duplicated in benefitting the citizen.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	This request is to allocate additional funds to the Hurricane Helene Home Repair Program with Habitat for Humanity established by Proviso 92D.4to repair owner-occupied residential homes for low- to moderate-income households located in FEMA Individual Assistance (IA) designated counties. Grant funds shall be awarded to Habitat for Humanity South Carolina and distributed by county based on criteria established by SCOR, including demonstrated need, program capacity, local unmet needs, and alignment with the South Carolina Helene Housing Strategy. SCOR has established program guidelines, including subaward procedures, reporting requirements, and accountability measures based on the $2M appropriated to the program in FY25-26. Habitat for Humanity South Carolina coordinates with SCOR to manage program obligations and oversee local Habitat affiliates responsible for conducting repairs. At the end of the last fiscal year, SCOR, in collaboration with Habitat for Humanity South Carolina, submitted a report detailing program progress (https://www.scstatehouse.gov/r...(30%20JUN%2026).pdf) The unmet housing recovery need from Hurricane Helene far exceeds the funding available. Habitat for Humanity South Carolina and SCOR continue to work together to identify solutions and resources to address the unmet need existing throughout communities hit hard by Hurricane Helene. The collaboration between the entities has enabled Habitat for Humanity to complete 77 home repairs at a value of $1,169,953.04 (18 homes had utilized $341,277.45 of proviso funds by the end of the fiscal year). Spending of previously allocated funds has accelerated as other funding streams dry up while the unmet housing need remains. The original allocation of $2M will be exhausted well before the end of the current fiscal year and Habitat and SCOR request an additional $2M be appropriated for FY27-28 for ongoing housing recovery.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Office of Resilience		
Agency Code:	D300	Section:	92D

FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY

9

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

Parametric Insurance Policy

Provide a brief, descriptive title for this request.

AMOUNT

$3,500,000

What is the net change in requested appropriations for FY 2027-2028? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:	
	Change in cost of providing current services to existing program audience
	Change in case load/enrollment under existing program guidelines
	Non-mandated change in eligibility/enrollment for existing program
	Non-mandated program change in service levels or areas
	Proposed establishment of a new program or initiative
	Loss of federal or other external financial support for existing program
	Exhaustion of fund balances previously used to support program
	IT Technology/Security related
	AI Related
	HR/Personnel Related
X	Request for Non-Recurring Appropriations
	Request for Federal/Other Authorization to spend existing funding
	Related to a Recurring request – If so, Priority #

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	Education, Training, and Human Development
	Healthy and Safe Families
X	Maintaining Safety, Integrity, and Security
	Public Infrastructure and Economic Development
	Government and Citizens

ACCOUNTABILITY OF FUNDS

2.1.5 Coordinate with other agencies and stakeholders in the implementation of recommendation and update of information in the Strategic Statewide Resilience and Risk Reduction Plan.

2.1.6 Improve Data availability for decision making

These funds would allow the state to purchase a parametric insurance policy, which if appropriate disaster event metric were selected and the event meets those metrics, the policy payout could be utilized to offset the state's federal PA match obligation or for any other purpose that state leadership determines is the highest unmet post-disaster need.

What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS

A competitive procurement would be undertaken to obtain specific quotes and contract language for this type of policy, and the selected provider would receive the policy premium. The state would receive the policy payout benefits if the disaster inducing metrics are met.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	Parametric insurance pays a set amount when a predefined physical measurement meets or exceeds a trigger. There is no post-event indemnity adjustment: verification of the trigger (from agreed, independent data sources) is sufficient to pay the policy. It is intended to cover early response and liquidity needs, not full replacement of losses. The South Carolina Office of Resilience (SCOR), South Carolina Department of Natural Resources (SCDNR), South Carolina Department of Insurance (SCDOI), and South Carolina Emergency Management Division (SCEMD), created a working group to discuss, research and study the topic of Parametric Insurance, and define parameters based on historic storm, natural disaster, and weather-related event data in South Carolina to utilize for the Request for Information (RFI) on a Parametric Insurance Policy for the State. The purpose of the working group is to provide a concise, decision-focused briefing that examines parametric insurance as a potential disaster relief funding tool; summarize historical storm, natural disaster, and weather-related events from 2010 to present that may serve as illustrative models for potential parametric insurance payouts; and establish recommended metrics and parameters based on historical research to support a request for proposal and policy quote development. The final work product will include both a briefing memorandum and a proposed insurance policy quote framework based upon the parameters identified by the Working Group. On July 31, 2026, SCOR issued a SCBO Request for Information, Solicitation #5400030048, seeking information from experts or providers in the parametric field for certain information on potential parametric triggers and payouts for certain risks, such as hurricanes, floods, storm surge, earthquake, or drought. Based on the responses provided, SCOR seeks the above amount to further pursue an appropriate parametric policy in coordination with the above reference working group.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Office of Resilience		
Agency Code:	D300	Section:	92D

FORM D – PROVISO REVISION REQUEST

NUMBER	92D.1
	Cite the proviso according to the renumbered list (or mark "NEW").
TITLE	Catastrophic Weather Event
	Provide the title from the renumbered list or suggest a short title for any new request.
BUDGET PROGRAM	HUD CDBG-DR (disaster recovery) federal dollars; State Reserve Fund Rapid Rebuild
	Identify the associated budget program(s) by name and budget section.
RELATED BUDGET REQUEST	
	Is this request associated with a budget request you have submitted for FY 2027-2028? If so, cite it here.
REQUESTED ACTION	Amend
	Choose from: Add, Delete, Amend, or Codify.
OTHER AGENCIES AFFECTED	SC Housing DAP program funded homes served would also be covered.
	Which other agencies would be affected by the recommended action? How?
SUMMARY & EXPLANATION	Homes assisted by disaster recovery funds keep same property tax basis as before disaster so as not to substantially increase homeowner's taxes when post disaster home repair or replacement assistance may actually increase the value of the home. Tax basis is kept the same because nearly all those assisted in the CDBG-DR program are low to moderate income. The program does not want to replace housing and then have the property reassessed at a substantially higher rate, thereby putting the low to moderate income person at risk of losing their repaired or replaced home. If the assisted owner later sells the home after the lien period, then property is no longer subject to the protection provided by this proviso. Proviso has existed since FY 2016-2017. Request is to amend the end date to the end of FY 28 because recovery operations are still ongoing.

Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

FISCAL IMPACT

Neutral, taxable basis remains the same as before the disaster.

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

PROPOSED PROVISO TEXT

(A) Any improvements made to real property or personal property used as a residence, such as a mobile home or manufactured housing unit, damaged during the catastrophic weather event in October 2015, Hurricane Matthew of 2016, Hurricane Florence of 2018, or Hurricane Helene of 2024, after the event and before June 30, 2028, is not considered an improvement and may not be reassessed at a higher rate as a result of the assistance provided. This provision only applies if, as a result of the catastrophic weather event, the improvements made to the property were funded by the United States Department of Housing and Urban Development Block Grant Disaster Recovery Program implemented by the Office of Resilience, or its predecessor, the Disaster Recovery Office, the Office of Resilience's Rapid Rebuild Program, or any other program funded by the Disaster Relief and Resilience Reserve Fund as well as the SC Housing Disaster Assistance Program. This provision also applies if, at the discretion of the county and using qualifications determined by the county, the improvements were made with the assistance of a volunteer organization active in disaster, or a similar volunteer organization.

(B) During the current fiscal year, the property tax value of an eligible property shall remain the same unless an assessable transfer of interest occurs. No refund is allowed on account of values adjusted as provided in this provision.

(C) The property tax value may be reassessed at a higher rate in the event of a real property improvement, resulting from a weather event listed above, wherein a new house is built to replace a damaged mobile home or manufactured housing unit previously taxed as personal property; however, any increase to the real property tax value, as a result of the reassessment, may not exceed the value of the most recent personal property tax assessment for the demolished mobile home or manufactured housing unit. The reassessed value shall remain the same for the current fiscal year unless an assessable transfer of interest occurs.

Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

Agency Name:	Office of Resilience		
Agency Code:	D300	Section:	92D

FORM D – PROVISO REVISION REQUEST

NUMBER	92D.4
	Cite the proviso according to the renumbered list (or mark "NEW").
TITLE	Hurricane Helene Habitat for Humanity Collaboration
	Provide the title from the renumbered list or suggest a short title for any new request.
BUDGET PROGRAM	State Reserve Fund Rapid Rebuild
	Identify the associated budget program(s) by name and budget section.
RELATED BUDGET REQUEST	Yes, Habitat for Humanity Proviso Replenishment ($2M)
	Is this request associated with a budget request you have submitted for FY 2027-2028? If so, cite it here.
REQUESTED ACTION	Amend
	Choose from: Add, Delete, Amend, or Codify.
OTHER AGENCIES AFFECTED	N/A
	Which other agencies would be affected by the recommended action? How?
SUMMARY & EXPLANATION	This request is related to the budget request for an additional $2M to the SCOR Habitat for Humanity collaboration established by this proviso to repair owner-occupied residential homes for low- to moderate-income households located in FEMA Individual Assistance (IA) designated counties. The unmet housing recovery need from Hurricane Helene far exceeds the funding available. Habitat for Humanity South Carolina and SCOR continue to work together to identify solutions and resources to address the unmet need existing throughout communities hit hard by Hurricane Helene. The collaboration between the entities has enabled Habitat for Humanity to complete 77 home repairs at a value of $1,169,953.04 This amendment would expand eligibility for the program to allow Habitat affiliates to serve more citizens that are not able to be served by SCOR's programs.

Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

FISCAL IMPACT

No noted fiscal impacts.

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

PROPOSED PROVISO TEXT

(A) Of the funds appropriated to the South Carolina Office of Resilience (SCOR) for Fiscal Year 2027–28, $2,000,000 shall be allocated for the Hurricane Helene Home Repair Program in partnership with Habitat for Humanity South Carolina. This program shall expand the Common Housing Operating Picture (CHOP) to repair and/or rebuild owner-occupied residential homes, with a primary focus on low- to moderate-income households located in FEMA Individual Assistance (IA)–designated counties.

(B) Grant funds shall be awarded to Habitat for Humanity South Carolina and distributed by county based on criteria established by SCOR, including demonstrated need, program capacity, local unmet needs, and alignment with the South Carolina Hurricane Helene Housing Strategy.

(C) SCOR shall develop program guidelines, including subaward procedures, reporting requirements, and accountability measures. Habitat for Humanity South Carolina shall coordinate with SCOR to manage program obligations and oversee local Habitat affiliates responsible for conducting repairs and/or rebuilds.

(D) Homeowner eligibility shall be determined by SCOR via CHOP, unless otherwise authorized by SCOR. Grant funds may be used for home repairs and/or rebuilds, with a primary focus on households with incomes at or below 80 percent of Area Median Income. A minimum of 45 homes damaged by Hurricane Helene shall be repaired across no fewer than 8 FEMA IA–designated counties. Habitat for Humanity South Carolina shall submit quarterly outcome and budget reports to SCOR.

(E) Notwithstanding the income threshold established in subsection (D), SCOR may, on a case-by-case basis, authorize assistance for households with incomes above 80 percent, but not exceeding 120 percent, of Area Median Income, as determined by the U.S. Department of Housing and Urban Development for the applicable county and adjusted for household size, when circumstances warrant such assistance.

(F) By June 30 of the fiscal year, SCOR shall submit a report to the Governor and the Chairmen of the Senate Finance and House Ways and Means Committees detailing grant allocations, participating affiliates, homes repaired, and the program's impact on post-disaster housing recovery. Unexpended funds shall be carried forward and used for the same purpose in the following fiscal year.

Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

Agency Name:	Office of Resilience		
Agency Code:	D300	Section:	92D

FORM D – PROVISO REVISION REQUEST

NUMBER	NEW

Cite the proviso according to the renumbered list (or mark "NEW").

TITLE	SCOR: Indirect Cost Rate

Provide the title from the renumbered list or suggest a short title for any new request.

BUDGET PROGRAM	Fedral Grants

Identify the associated budget program(s) by name and budget section.

RELATED BUDGET REQUEST	Related to Federal Funds Authority

Is this request associated with a budget request you have submitted for FY 2027-2028? If so, cite it here.

REQUESTED ACTION	Add

Choose from: Add, Delete, Amend, or Codify.

OTHER AGENCIES AFFECTED	None

Which other agencies would be affected by the recommended action? How?

SUMMARY & EXPLANATION	Currently, SCOR is establishing its indirect cost rate with the U.S. Department of Housing and Urban Development (HUD), its federal cognizant agency. SCOR's IDC rate is calculated entirely from the agency's indirect cost expenditures. Remitting these recovered funds to the state general fund under Section 2-65-70(A) would prevent SCOR from covering its own internal indirect costs and would also diminish federal grants provided to the state for the purpose of disaster recovery, mitigation and resilience assistance for South Carolina citizens. The South Carolina Office of Resilience (SCOR) requests authorization to retain 100% of the indirect cost recoveries relating to its federally funded projects, with these funds to be deposited back into the federally funded program that generates the IDC to extend the program's services. Section 2-65-70(B) explicitly allows the General Assembly to waive this remittance requirement when doing so is in the best interest of the State and the recipient agency. Depositing these retained indirect cost recoveries back into the federally funded program that generates the IDC would extend the programs services to allow the agency to further meet the mission to plan and coordinate statewide resilience, hazard mitigation and disaster recovery efforts and the agency mission set forth in the Disaster Relief and Resilience Act, ultimately maximizing public benefit for communities across South Carolina.

Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

FISCAL IMPACT

Neutral

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

PROPOSED PROVISO TEXT

The South Carolina Office of Resilience shall retain indirect costs recoveries relating to federally funded projects. Indirect cost recoveries shall be retained by the office in accordance with Section 2-65-70(B) and shall be deposited back into the federally funded program that generates the IDC and used to extend the program's intended purpose, advancing the agency mission to lessen the impact of disaster on the communities and citizens of South Carolina by planning and coordinating statewide resilience, disaster recovery, and hazard mitigation, in line with the Disaster Relief and Resilience Act.

Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

Agency Name:	Office of Resilience		
Agency Code:	D300	Section:	92D

FORM E – AGENCY COST SAVINGS AND GENERAL FUND REDUCTION CONTINGENCY PLAN

TITLE	Agency Cost Savings and General Fund Reduction Contingency Plan
AMOUNT	$288,756 *What is the General Fund 3% reduction amount? This amount should correspond to the reduction spreadsheet prepared by EBO.*
ASSOCIATED FTE REDUCTIONS	2 *How many FTEs would be reduced in association with this General Fund reduction?*
PROGRAM / ACTIVITY IMPACT	FTE reductions would impact the agency's overall ability to assist citizens, local governments and other stakeholders impacted by disaster. Decreases in service levels and assistance provided will hinder the efforts of furthering disaster recovery, mitigation and resilience planning and coordinating across the state. Travel supports all agency programs and activities as staff travels to support the planning, coordination, and implementation of mitigation and resilience efforts. This includes oversight of projects in construction in the field and traveling to meet local government officials and citizens for the purposes of furthering disaster recovery, mitigation, and resilience. *What programs or activities are supported by the General Funds identified?*
SUMMARY	This reduction would impact ability to assist citizens if the agency needed to make such cuts. The duties of assisting citizens, planning and coordination would have to fall to other employes as additional duties. The agency would have to reduce services to remote communities and citizens if it could not travel to them and would have to rely on less effective telecommunication channels. Project oversight may also be diminished.

Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations and provide the method of calculation for anticipated reductions. Agencies should prioritize reduction in expenditures that have the least significant impact on service delivery.

AGENCY COST SAVINGS PLANS

FTE Reduction: By not filling (or using another funding source) the 2x open FTE positions (1x Admin Coordinator II, 1x Attorney), SCOR would save approximately $265,000 in salary and benefits.

Agency Travel: Reduce agency travel $25,000.

What measures does the agency plan to implement to reduce its costs and operating expenses by more than $50,000? Provide a summary of the measures taken and the estimated amount of savings. How does the agency plan to repurpose the savings?