Agency Name:	Adjutant General's Office		
Agency Code:	E240	Section:	100

Fiscal Year FY 2027-2028

Agency Budget Plan

FORM A - BUDGET PLAN SUMMARY

	For FY 2027-2028, my agency is (mark "X"):	
OPERATING REQUESTS *(FORM B1)*	X	Requesting General Fund Appropriations.
		Requesting Federal/Other Authorization.
		Not requesting any changes.

	For FY 2027-2028, my agency is (mark "X"):	
NON-RECURRING REQUESTS *(FORM B2)*	X	Requesting Non-Recurring Appropriations.
		Requesting Non-Recurring Federal/Other Authorization.
		Not requesting any changes.

	For FY 2027-2028, my agency is (mark "X"):	
CAPITAL REQUESTS *(FORM C)*	X	Requesting funding for Capital Projects.
		Not requesting any changes.

	For FY 2027-2028, my agency is (mark "X"):	
PROVISOS *(FORM D)*	X	Requesting a new proviso and/or substantive changes to existing provisos.
		Only requesting technical proviso changes (such as date references).
		Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	Name	*Phone*	*Email*
PRIMARY CONTACT:	Kenneth C. Braddock	(803) 832-8426	kenneth.braddock@scmd.sc.gov
SECONDARY CONTACT:	Amanda S. Welch	(803) 832-8437	amanda.welch@scmd.sc.gov

I have reviewed and approved the enclosed FY 2027-2028 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

	Agency Director	*Board or Commission Chair*
SIGN/DATE:	STILWELL.ROBIN.BULLINGTON.1059182451 Digitally signed by STILWELL.ROBIN.BULLINGTON.1059182451 Date: 2026.09.22 09:39:34 -04'00'	
TYPE/PRINT NAME:	MG Robin B. Stilwell	

This form must be signed by the agency head – not a delegate.

Agency Name:	Adjutant General's Office
Agency Code:	E240
Section:	100

BUDGET REQUESTS			FUNDING					FTES				
Priority	Request Type	Request Title	State	Federal	Earmarked	Restricted	Total	State	Federal	Earmarked	Restricted	Total
1	C - Capital	Expansion - Orangeburg Readiness Center	5,988,000	6,890,000	0	0	12,878,000	0.00	0.00	0.00	0.00	0.00
2	B1 - Recurring	SCEMD – Emergency Management State Supplement	2,000,000	0	0	0	2,000,000	0.00	0.00	0.00	0.00	0.00
3	B2 - Non-Recurring	SCEMD - SC Public Assistance Program	10,000,000	0	0	0	10,000,000	0.00	0.00	0.00	0.00	0.00
4	B2 - Non-Recurring	State Active Duty Communications	750,000	0	0	0	750,000	0.00	0.00	0.00	0.00	0.00
5	B1 - Recurring	Increase in Armory Revitalization Funding	4,000,000	0	0	0	4,000,000	0.00	0.00	0.00	0.00	0.00
6	B2 - Non-Recurring	SCEMD - Server Replacements	535,000	0	0	0	535,000	0.00	0.00	0.00	0.00	0.00
7	C - Capital	SCEMD – State Warehouse Repairs	1,405,000	0	0	0	1,405,000	0.00	0.00	0.00	0.00	0.00
TOTALS			24,678,000	6,890,000	0	0	31,568,000	0.00	0.00	0.00	0.00	0.00

Agency Name:	Adjutant General's Office		
Agency Code:	E240	Section:	100

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	**2**

Provide the Agency Priority Ranking from the Executive Summary.

TITLE	**SCEMD – Emergency Management State Supplement**

Provide a brief, descriptive title for this request.

AMOUNT	**General: $2,000,000** **Federal: $0** **Other: $0** **Total: $2,000,000**

What is the net change in requested appropriations for FY 2027-2028? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	**0.00**

Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:	
X	Change in cost of providing current services to existing program audience
	Change in case load/enrollment under existing program guidelines
	Non-mandated change in eligibility/enrollment for existing program
	Non-mandated program change in service levels or areas
	Proposed establishment of a new program or initiative
X	Loss of federal or other external financial support for existing program
	Exhaustion of fund balances previously used to support program
	IT Technology/Security related
	HR/Personnel Related
	AI Related
	Related to a Non-Recurring request – If so, Priority #

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	Education, Training, and Human Development
	Healthy and Safe Families
X	Maintaining Safety, Integrity, and Security
	Public Infrastructure and Economic Development
	Government and Citizens

ACCOUNTABILITY OF FUNDS

This request supports the Office of the Adjutant General's Strategic Goal #2 - Maintain trained and ready forces for the defense of our country and emergency support of our communities by investing in innovative individual and collective training opportunities and world-class facilities.

The effectiveness of this funding will be evaluated through established performance measures within the division's accountability framework. Key indicators will include:

- Annual compliance assessments of local emergency management programs
- Participation rates in statewide training and exercise programs
- Participation in statewide response events
- Measurable improvements in emergency response coordination and timelines
- Maintenance of capabilities previously supported by EMPG funding

These metrics will be reported annually and used to assess the return on investment and inform future funding decisions. This proposal is designed to be cost-effective, ensuring every dollar spent delivers maximum value.

The SC Emergency Management Division (SCEMD) will administer the funds using systems, processes, and reporting used to manage the federal Emergency Management Performance Grant (EMPG). State programmatic requirements will be nationally evaluated via the EMAP accreditation process and relevant FEMA review processes. Local programmatic requirements would each be evaluated by SCEMD subject matter experts and formally approved prior to reimbursement. There is strong local stakeholder support for this funding methodology.

What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS

VII. Emergency Preparedness - Other Operating Expenses

SCEMD and 46 county emergency management agencies - Annual county grant awards will be based on a population and risk-based formula.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

The Office of the Adjutant General requests $2,000,000 in recurring funding to supplement its critical Federal EMPG funding stream that is not keeping up with inflation.

Based on the Consumer Price Index (CPI-U) from January 2016 to July 2026 for the South region, including South Carolina, the cumulative estimate of inflation for the 10-year period was approximately 34.9%. During this period, funding to the State from FEMA's Emergency Management Performance Grant (EMPG) program has not adjusted for the impact of inflation. In FY16 the State received $5,786,086 in FEMA EMPG funds; subsequently, in FY26 the State received $5,793,550 in FEMA EMPG funds which is an increase of only 0.1% over the 10-year span. Based on calculating the FY16 EMPG funding level x 35% increase to adjust for inflation, the current FY26 funding level should be approx. $7,811,216 (a shortfall of $1,808,328 compared with current FY26 EMPG funding). Based on the CPI over the past 5 years, the increase for inflation over the next 1-2 years could range from an additional 2.9% - 8.0%.

The failure of the FEMA HMGP program to account for inflation has had a detrimental impact on emergency management operations statewide. The inflationary impacts have directly affected the availability of trained personnel and critical resources at both the State and local levels, undermining the ability to meet mission-critical requirements. SCEMD has attempted to absorb many of these shortfalls by scaling back contractual services, equipment procurement, supplies and travel. However, these measures have further strained the Division's operational capacity and reduced its flexibility to respond effectively to emergencies. While SCEMD continues to pursue efficiencies and cost-sharing opportunities with local jurisdictions, the scale of the funding gap exceeds what can be reasonably mitigated through internal reallocation.

Over the past 12 years, the State of South Carolina has been impacted by 14 major disasters. The human and economic impacts of these events clearly indicate the need for strong and robust State and local level emergency management systems. And State-level EMPG-like funding is key to maintaining the required level of operational capability. These funds are critical to maintaining core capabilities including personnel, planning, training, logistics, and operational readiness at both the State and county levels. Without this funding, the continuity and effectiveness of South Carolina's emergency management infrastructure would be significantly compromised.

This funding would ensure continuity of support for personnel, planning, training, and operational readiness. By proactively assuming financial responsibility for this essential government function, the State of South Carolina will ensure uninterrupted support for all-hazards preparedness, response, and recovery activities. SCEMD would continue to allocate 50% of these funds directly to SC's 46 county emergency management agencies to support local preparedness, planning, response, and

	recovery capabilities. This investment will preserve the operational capacity of all 46 county emergency management offices and sustain the State's ability to coordinate and lead during emergencies and disasters. If this request is not funded, the impact would continue to erode SC's emergency management capability. Counties may be forced to reduce staff, delay critical planning and training activities, and scale back emergency management initiatives. At the State-level, SCEMD would face significant operational constraints, reducing its ability to coordinate disaster response and recovery efforts. No new FTE positions are included in this request as the intent is to preserve existing personnel and capabilities currently supported by EMPG. Existing vacancies within the Agency are insufficient to absorb the workload or responsibilities jeopardized by the project shortfall in funding

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Adjutant General's Office		
Agency Code:	E240	Section:	100

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY

5

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

Increase in Armory Revitalization Funding

Provide a brief, descriptive title for this request.

AMOUNT

General: $4,000,000

Federal: $0

Other: $0

Total: $4,000,000

What is the net change in requested appropriations for FY 2027-2028? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS

0.00

Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:	
X	Change in cost of providing current services to existing program audience
	Change in case load/enrollment under existing program guidelines
	Non-mandated change in eligibility/enrollment for existing program
	Non-mandated program change in service levels or areas
	Proposed establishment of a new program or initiative
	Loss of federal or other external financial support for existing program
	Exhaustion of fund balances previously used to support program
	IT Technology/Security related
	HR/Personnel Related
	AI Related
	Related to a Non-Recurring request – If so, Priority #

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	Education, Training, and Human Development
	Healthy and Safe Families
X	Maintaining Safety, Integrity, and Security
	Public Infrastructure and Economic Development
	Government and Citizens

ACCOUNTABILITY OF FUNDS

This request supports the Office of the Adjutant General's Strategic Objective #2 - Maintain trained and ready forces for the defense of our country and emergency support of our communities by investing in innovative individual and collective training opportunities and world-class facilities.

Use of these funds will be evaluated through use of the National Guard Bureau Installation Status Report.

What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF

II. Armory Operations – Armory Revitalizations

FUNDS	These funds would be disbursed in support of Armory Revitalization projects in accordance with the processes and procedures as outlined in the State Procurement Code.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	The Office of the Adjutant General requests an increase of $4M in Recurring funding to support Armory Revitalizations. The Agency continues to face challenges with its 59 Readiness Centers which are, on average, over 47 years old. Many of these Readiness Centers have surpassed their expected service life, leading to issues commonly associated with aging structures such as structural, electrical and plumbing deficiencies, as well as non-compliance with the Americans with Disabilities Act (ADA) and other relevant codes. In response, the Agency is conducting a phased, multi-year plan to revitalize these facilities. Based on available funding, the Agency revitalizes approximately two Readiness Centers each year, and initiates the planning and design effort for the next two Readiness Centers. The revitalization process, from design to completion of construction, takes roughly three years with a current average cost of approx. $6M per Readiness Center. To date, the Agency has completed revitalization of 10 Readiness Centers with 2 currently under construction and 2 in the design process. The costs of construction have continued to increase as the Agency continues its Armory Revitalization plan. In the five years since 2021, costs of construction have increased by approx. 30% when compared to FY21 average costs. The Agency is currently appropriated $3.072M of Recurring Operating funds for Armory Revitalizations. This request would raise the recurring Armory Renovations budget to $7.072M. Federal matching funds can provide an additional 50/50 cost share for these funds, up to the limits of the State and/or Federal allocations, which would effectively double the impact of the State's investment. This will allow for more strategic and efficient allocation of funds, and would significantly improve its ability to leverage Federal matching funds for critical Armory Revitalization projects. With reliable and sufficient State funding and Federal matching funds, the Agency will be better positioned to develop long-term facility maintenance and upgrade plans knowing the necessary resources will be available. The SC National Guard must keep modern and well-maintained Readiness Centers in order to compete with other states for future force structure and federal investment as the Army transforms and quickly adapts to future national defense plans and strategies. The Army is currently in the first phase of the next transformation, and National Guard Bureau is currently focused on significant transformation projected through 2030. Failure to provide funding for the Armory Revitalization projects will further increase the timeliness to address major maintenance issues at Readiness Centers across the State. Readiness Centers are the hub of State, Community, and Soldier readiness, and provide a safe environment and facility to support mobilizations, Soldier training, Defense Support to Civilian Authorities, community needs, and many more public support functions. The readiness of South Carolina, the local communities, and the Soldiers and equipment of the South Carolina National Guard is negatively impacted by the current conditions of many of the facilities. Completion of the planned, on-going Armory Revitalization projects is expected to systematically extend the useful lives of the Agency's existing Readiness Centers by another 20 years.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Adjutant General's Office		
Agency Code:	E240	Section:	100

FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	3

Provide the Agency Priority Ranking from the Executive Summary.

TITLE	SCEMD - SC Public Assistance Program

Provide a brief, descriptive title for this request.

AMOUNT	$10,000,000

What is the net change in requested appropriations for FY 2027-2028? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:	
X	Change in cost of providing current services to existing program audience
	Change in case load/enrollment under existing program guidelines
	Non-mandated change in eligibility/enrollment for existing program
	Non-mandated program change in service levels or areas
	Proposed establishment of a new program or initiative
	Loss of federal or other external financial support for existing program
	Exhaustion of fund balances previously used to support program
	IT Technology/Security related
	AI Related
	HR/Personnel Related
X	Request for Non-Recurring Appropriations
	Request for Federal/Other Authorization to spend existing funding
	Related to a Recurring request – If so, Priority #

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	Education, Training, and Human Development
	Healthy and Safe Families
	Maintaining Safety, Integrity, and Security
X	Public Infrastructure and Economic Development
	Government and Citizens

ACCOUNTABILITY OF FUNDS

This request supports the Office of the Adjutant General's Strategic Objective #2 - Maintain trained and ready forces for the defense of our country and emergency support of our communities by investing in innovative individual and collective training opportunities and world-class facilities.

South Carolina Emergency Management Division (SCEMD) will administer the funds using systems, processes, and reporting it uses to manage the State's Federal Disaster Recovery Grants and the State's Federal/FEMA Public Assistance (PA) Program.

Counties must meet or exceed their FEMA PA threshold to be eligible for this funding. Eligible counties and eligible local governmental entities will be required to submit a reimbursement application with supporting documentation to SCEMD for approval.

Program will be administered through existing SCEMD staff.

SCEMD may use up to 5% of appropriated funds to administer the program.

SCEMD will provide a quarterly report on the status of the State PA funds including disbursements.

What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of

agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	VII. Emergency Preparedness Funds would be awarded to eligible applicants through an application process.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	The Office of the Adjutant General requests an additional $10M in Non-Recurring State funding for the SC Public Assistance (PA) Program. The State-managed PA Program was established in FY26 and was initially funded at $3M. The FY27 Budget added an additional $5M to the Program. The Program addresses significant emergencies that fail to meet the Federal PA threshold for recovery assistance. The State's FY26 threshold is $9,929,744.50, and the threshold increases each October. The Federal Government has proposed changes to Federal PA programs which would significantly increase the State's PA threshold. Internal memos received from FEMA project an increase in the SC threshold to approx. $15.3M (as cited in the FEMA Review Council report). This will also result in increased thresholds for the counties. The requested $10M would provide eligible entities with $18M for a larger, non-Federally declared disaster and at least one small, non-Federally declared disaster. The increase in funding will allow the State (i.e., SCEMD) to reimburse eligible entities for unbudgeted response costs and uninsured costs to repair damaged public infrastructure based on validated damage assessments. This program will assist State Agencies, counties, and local governments to quickly recover from emergencies. SCEMD will update established policies and procedures for program administration with input from county emergency managers. Guidelines and process utilized for the administration of the program, cost reimbursement, eligibility and SCEMD use of funds will be in accordance with Provisos 100.24 & 100.25. If the appropriated amount is less than that requested, SCEMD will adjust the types of disaster costs that will be eligible under the Program to fit within available funds.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Adjutant General's Office		
Agency Code:	E240	Section:	100

FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY

4

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

State Active Duty Communications

Provide a brief, descriptive title for this request.

AMOUNT

$750,000

What is the net change in requested appropriations for FY 2027-2028? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:	
	Change in cost of providing current services to existing program audience
	Change in case load/enrollment under existing program guidelines
	Non-mandated change in eligibility/enrollment for existing program
	Non-mandated program change in service levels or areas
	Proposed establishment of a new program or initiative
	Loss of federal or other external financial support for existing program
	Exhaustion of fund balances previously used to support program
X	IT Technology/Security related
	AI Related
	HR/Personnel Related
X	Request for Non-Recurring Appropriations
	Request for Federal/Other Authorization to spend existing funding
	Related to a Recurring request – If so, Priority #

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	Education, Training, and Human Development
	Healthy and Safe Families
X	Maintaining Safety, Integrity, and Security
	Public Infrastructure and Economic Development
	Government and Citizens

ACCOUNTABILITY OF FUNDS

This request supports the Office of the Adjutant General's Strategic Objective #2 - Maintain trained and ready forces for the defense of our country and emergency support of our communities by investing in innovative individual and collective training opportunities and world-class facilities.

What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS

I. Administration – Other Operating Expenses

These funds would be executed through an approved State vendor/contract in accordance with the processes and procedures as outlined in the State Procurement Code.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)?

How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

The Office of the Adjutant General requests $750,000 in Non-Recurring State funding to support the replacement of a total of 130 portable 800 MHz radios and three (3) base stations which have reached their end of life/end of support. These radios are utilized during State Active Duty (SAD) events to ensure statewide communications on the Palmetto 800 network, both internally and with other responding State Agencies.

The primary driver for this request for radio replacements is the impending obsolescence of non-TDMA capable radios on the Palmetto 800 network.

• End-of-Life Mandate - All radios not capable of P25 Phase II TDMA operation must be removed from the system by July 1, 2027. This is a hard deadline that affects all system users.

• Prohibition on New Legacy Radios - No new non-TDMA capable radios are permitted to be added to the system. This prevents further investment in obsolete technology.

• Unsupported Models - The following commonly used radio models are identified as non-TDMA capable and must be replaced:

- Motorola: XTS portable & XTL mobile series

- Kenwood: TK-5910 mobile & TK-5410 portable series

- EF Johnson: 51/53 portable & mobile series

Of the 190 800 MHz radios owned by the Agency, 130 are non-TDMA capable Motorola XTS series radios.

Cost Estimate

• 130 Portable 800 MHz radios	$300,000
• Operating software	$250,000
• Security software	$190,000
• 3 Base Stations	$ 10,000
Total	$750,000

Failure to replace non-compliant radios will result in the inability to operate on the Palmetto 800 system. This would critically impact the Agency's (i.e., National Guard's) SAD operational communications, posing a significant risk to public safety and mission readiness.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Adjutant General's Office		
Agency Code:	E240	Section:	100

FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY

6

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

SCEMD - Server Replacements

Provide a brief, descriptive title for this request.

AMOUNT

$535,000

What is the net change in requested appropriations for FY 2027-2028? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:	
	Change in cost of providing current services to existing program audience
	Change in case load/enrollment under existing program guidelines
	Non-mandated change in eligibility/enrollment for existing program
	Non-mandated program change in service levels or areas
	Proposed establishment of a new program or initiative
	Loss of federal or other external financial support for existing program
	Exhaustion of fund balances previously used to support program
X	IT Technology/Security related
	AI Related
	HR/Personnel Related
X	Request for Non-Recurring Appropriations
	Request for Federal/Other Authorization to spend existing funding
	Related to a Recurring request – If so, Priority #

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	Education, Training, and Human Development
	Healthy and Safe Families
X	Maintaining Safety, Integrity, and Security
	Public Infrastructure and Economic Development
	Government and Citizens

ACCOUNTABILITY OF FUNDS

This request supports the Office of the Adjutant General's Strategic Objective #2 - Maintain trained and ready forces for the defense of our country and emergency support of our communities by investing in innovative individual and collective training opportunities and world-class facilities.

South Carolina Emergency Management Division (SCEMD) will administer the funds using systems, processes and reporting it uses to manage the State's IT projects.

What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS

VII. Emergency Preparedness

These funds would be executed through an approved State vendor/contract in accordance with the processes and procedures as outlined in the State Procurement Code.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)?

How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	SCEMD requests $535,000 in Non-Recurring State funding to support the replacement of a total of six (6) servers which have reached their end of life/end of support. • Replacement of two (2) NetApp storage servers which have been in operation for six years and at the end of life. These servers store information necessary for SCEMD to conduct day-to-day and emergency response operations. - Server costs $222,000 ($111,000 x 2) - Labor costs $15,000 (installation and initial configurations) Total Cost $237,000 • Replacement of four (4) ESXi servers by 2028 as the Division's current servers will no longer be supported by Cisco and Lenovo. These servers manage SCEMD's virtual desktop environment. - Server costs $283,000 ($70,750 x 4) - Labor costs $15,000 (installation and initial configurations Total Cost $298,000

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Adjutant General's Office		
Agency Code:	E240	Section:	100

FORM C – CAPITAL REQUEST

AGENCY PRIORITY	1

Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Expansion - Orangeburg Readiness Center

Provide a brief, descriptive title for this request.

AMOUNT	$12,878,000

How much is requested for this project in FY 2027-2028? This amount should correspond to the total for all funding sources on the Executive Summary.

CPIP PRIORITY	Plan Year: 2027 Priority Number: 1 of 11 1st Year Included: 2024

Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.

OTHER APPROVALS	The Agency must obtain approval of the following: • A-1, JBRC & SFAA • OSE

What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)

LONG-TERM PLANNING AND SUSTAINABILITY	Completion of the project is expected to systematically extend the useful life of the Readiness Centers by another 20 years.

What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

	The Office of the Adjutant General requests $5,988,000 in Non-Recurring Capital funding and $6,890,000 in Federal Authorization (Total - $12,878,000) to support the expansion of the Orangeburg Readiness Center. Phase I and cost estimates are complete for the Readiness Center.

SUMMARY

The expansion will convert the current Readiness Center from a single unit facility into a multi-unit Readiness Center. This supports the Agency's goal of increasing the number of multi-unit facilities and future divestiture of aged infrastructure.

The Agency intends to conduct a 3,500 ft expansion of the existing Orangeburg Readiness Center in addition to an overall facility revitalization. The expansion will add an additional Supply Room and Arms Room Vault, increased female latrines, and additional administrative space.

Should there be appropriated funds remaining after the completion of the project, the Office of the Adjutant General may redirect and utilize the remaining appropriated funds for future for Armory Revitalization projects as determined by the Agency Director.

Due to the overall estimated costs for this project, executing the project out of existing revitalization funds would cause an additional 2-year gap in the execution of pending revitalizations.

There are no other suitable alternatives available to accommodate this need.

Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

Agency Name:	Adjutant General's Office		
Agency Code:	E240	Section:	100

FORM C – CAPITAL REQUEST

AGENCY PRIORITY

7

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

SCEMD – State Warehouse Repairs

Provide a brief, descriptive title for this request.

AMOUNT

$1,405,000

How much is requested for this project in FY 2027-2028? This amount should correspond to the total for all funding sources on the Executive Summary.

CPIP PRIORITY

Plan Year: 2028

This project proposal has been submitted to be included on the Agency's list of pending CPIP projects.

1st Year Included: 2027

Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.

OTHER APPROVALS

The Agency must obtain approval of the following:

- A-1, JBRC & SFAA
- OSE

What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)

LONG-TERM PLANNING AND SUSTAINABILITY

This warehouse will continue to be maintained using annually allocated operational funding. This project will not increase the Recuring operational budget.

The expected useful life for this repair is 20 years.

What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

The Agency requests $1,405,000 in funding for all labor, materials, and equipment necessary to repair the South Carolina Emergency Management Division's (SCEMD) warehouse located in Winnsboro, SC. This facility was originally built in 1970 and was renovated in 2007 by SCEMD to convert the building from a furniture manufacturing facility to a warehouse. This project will not result in an increase of recuring costs.

SUMMARY

Direct Construction Cost	$878,000
Overhead & profit (20%)	$176,000
Escalation Cost (CPI 5%)	$44,000
Bonds (3%)	$26,000
Contingency (10%)	$112,000
Engineering Fees (12%)	$135,000
3rd Party Insp (including CMI) (3%)	$34,000
Total Estimated Cost:	**$1,405,000**

The project will include the repair of existing exterior (concrete masonry unit) wall(s), roof repair, overhead lighting retrofit, concrete floor leveling and repairs, foundation stabilizations, removal of non-load bearing interior walls, repair of guttering and drainage, encapsulation/venting/possible re-location of an open sewer manhole and the removal of obstructions throughout the warehouse to improve safety and functionality.

The SCEMD warehouse is the primary location for staging and distribution of commodities during State and regional level responses to emergencies and disasters affecting South Carolina and its citizens. Reliable functionality of the SCEMD warehouse is necessary to effectively and efficiently support impacted counties during disaster response.

There are no other suitable alternatives available to accommodate this need

Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

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FORM D – PROVISO REVISION REQUEST

NUMBER	100.NEW
	Cite the proviso according to the renumbered list (or mark "NEW").
TITLE	Meals for State Guard
	Provide the title from the renumbered list or suggest a short title for any new request.
BUDGET PROGRAM	VIII. State Guard – Other Operating Expenses
	Identify the associated budget program(s) by name and budget section.
RELATED BUDGET REQUEST	
	Is this request associated with a budget request you have submitted for FY 2027-2028? If so, cite it here.
REQUESTED ACTION	Add
	Choose from: Add, Delete, Amend, or Codify.
OTHER AGENCIES AFFECTED	N/A
	Which other agencies would be affected by the recommended action? How?
SUMMARY & EXPLANATION	The Agency request authorization to provide meals to the SC State Guard State Guard during scheduled State Guard training or during such period as they called to State Active Duty. Neither the State Code of Laws nor current State Policies and Regulations specifically allow for the provision of meals to members of the State Guard during their regularly scheduled drill periods or during periods of activation for State Active Duty.

Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

FISCAL IMPACT

None

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

PROPOSED PROVISO TEXT

100.NEW. (ADJ: Meals for State Guard) The Office of the Adjutant General may provide meals, or the advanced purchase of food products to be stored and prepared for meals, to active members of the State Guard during scheduled State Guard training or during such periods as they called to State Active Duty.

Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

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FORM D – PROVISO REVISION REQUEST

NUMBER	100.NEW
	Cite the proviso according to the renumbered list (or mark "NEW").
TITLE	Reallocation of Funds
	Provide the title from the renumbered list or suggest a short title for any new request.
BUDGET PROGRAM	II. Armory Operations - Armory Revitalizations
	Identify the associated budget program(s) by name and budget section.
RELATED BUDGET REQUEST	
	Is this request associated with a budget request you have submitted for FY 2027-2028? If so, cite it here.
REQUESTED ACTION	Add
	Choose from: Add, Delete, Amend, or Codify.
OTHER AGENCIES AFFECTED	N/A
	Which other agencies would be affected by the recommended action? How?
SUMMARY & EXPLANATION	The Office of the Adjutant General is requesting authorization to reallocate $3,144,129.06 in allocated funding to Armory Revitalizations (A) As a part of the FY19-20 Budget, the Agency received $2M in non-recurring funding and an additional $464K as a part of the FY23-24 Budget for the construction of the Summerville Readiness Center to be located on Joint Base Charleston. The project has since been cancelled at the request of the Office of the Governor and the Charleston Aviation Authority. The Agency executed $131,914.56 during the Design Phase I of the project leaving a remaining balance of $2,332,085.44. (B) As a part of the FY 14-15 Budget, the Office of the Adjutant General was allocated $1.3M in Capital Reserve funding for 22 specified repair projects to specific National Guard Readiness Centers. An additional $20,801.69 in Capital Inprovement Bond funds and $38,104.25 in FY97-98 Capital Reserve Funds were transferred into the funding. The total funding was $1,358,905.94. Starting in 2016, the Agency began a process of the total revitalization of approx. two (2) Readiness Centers each year which has subsequently encompassed six (6) of the designated projects. In addition, the Agency divested three facilities which precluded three additional projects. The Agency has $812,043.62 remaining in unexecuted funds.

Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

FISCAL IMPACT

Reallocation of the restricted funds will allow the use of theses funds for other scheduled, unfunded Revitalization projects.

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

PROPOSED PROVISO TEXT

100.NEW. (ADJ: Reallocation of Funds) The Office of the Adjutant General is authorized to reallocate $2,332,085.44 in funds allocated to the Agency by Act 91 of Appropriations Bill, 2019-2020 [Part IB, 118.16 (B)(18)(b)] and Act 84 of Appropriations Bill, 2023-2024 [Part IB, 118.19 (B)(63)(e)] and $812,043.62 in funds allocated to the Agency by Act 298 of 2014 (Sect 1 #24-45) and Act 286 of Appropriations Bill, 2014-2015 [Part IB, 118.16 (B) (52)] to Armory Revitalizations.

Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

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FORM D – PROVISO REVISION REQUEST

NUMBER	117.137
	Cite the proviso according to the renumbered list (or mark "NEW").
TITLE	National Guard College Assistance Program
	Provide the title from the renumbered list or suggest a short title for any new request.
BUDGET PROGRAM	N/A
	Identify the associated budget program(s) by name and budget section.
RELATED BUDGET REQUEST	
	Is this request associated with a budget request you have submitted for FY 2027-2028? If so, cite it here.
REQUESTED ACTION	Amend
	Choose from: Add, Delete, Amend, or Codify.
OTHER AGENCIES AFFECTED	Commission On Higher Education - CHE adminsters the program
	Which other agencies would be affected by the recommended action? How?
SUMMARY & EXPLANATION	The modification to the Proviso would increase the lifetime maximum amount for the College Assistance Program to not to exceed $32,000 and allow use of the funds for graduate degree courses. Service members would be eligible to receive college assistance program benefits up to an amount equal to 100% of tuition and fees not to exceed $12,000 for the academic year for a total of eight full semesters.

Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.

FISCAL IMPACT

None

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

PROPOSED PROVISO TEXT

117.137 (GP: National Guard College Assistance Program) For the current fiscal year, a member of the SC National Guard may qualify for college assistance program grants for more than one hundred thirty semester hours or related quarter hours. **Grants may be awarded for graduate degree courses.** Additionally, service members may receive college assistance program benefits up to an amount equal to one hundred percent of tuition and fees not to exceed twelve thousand dollars for the academic year. The lifetime maximum amount received shall not exceed ~~twenty-five thousand dollars~~ **thirty-two thousand dollars**. Tuition and fees are defined as the amount charged for registering for credit hours of instruction, costs of textbooks, and other fees and charges associated with attendance at an eligible institution. Service members shall be required to meet all other requirements. Service members may complete and submit the Free Application for Federal Student Aid (FAFSA) to receive all eligible federal and state scholarships and grants.

Paste existing text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

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FORM E – AGENCY COST SAVINGS AND GENERAL FUND REDUCTION CONTINGENCY PLAN

TITLE	Agency Cost Savings and General Fund Reduction Contingency Plan
AMOUNT	$644,415 *What is the General Fund 3% reduction amount? This amount should correspond to the reduction spreadsheet prepared by EBO.*
ASSOCIATED FTE REDUCTIONS	None *How many FTEs would be reduced in association with this General Fund reduction?*
PROGRAM / ACTIVITY IMPACT	• Armory Operations – Reduction in Other Operating Expenses (facility maintenance) from $4,510,004 to $3,950,589 (reduction of $559,415). • McEntire ANG Base Facility Maintenance – Reduction in Other Operating Expenses (facility maintenance) from $393,901 to $348,901 (reduction of $45,000). • State Guard – Reduction in Other Operating Personnel from $265,064 to $225,064 (reduction of $40,000). *What programs or activities are supported by the General Funds identified?*
SUMMARY	• Armory Operations – The budget reduction of would negatively affect and exasperate the already poor statewide maintenance levels of Armories (Readiness Centers) across the State. This reduction would have a negative effect on the overall operational capability and personnel retention of the Army National Guard units located at the affected locations. Reduced maintenance would also negatively the National Guard's ability to provide a flexible response to State-level emergencies and disasters. • McEntire ANG Base Facility Maintenance – The budget reduction would negatively affect maintenance of facilities at McEntire ANG Base. This reduction would have a negative effect on the overall operational capability and personnel retention of both the Air National Guard and the Army National Guard units located at the Base. In addition, reductions would have a negative effect on the overall national security as the 169th Fighter Wing, stationed at McEntire ANG Base, provides continual support of the Aerospace Control Alert Mission, defending east coast air space in support of North American Aerospace Defense Command (NORAD). • State Guard – The budget reduction would result in reduced training with a resulting lack of participation in the event of a state emergency. The State Guard conducts training in support mission areas to meet the needs of other State Agencies to address their emergency response shortfalls. Cuts in the training would result in reduced capability to assist other State Agencies in the event of a disaster or emergency, as well as having a negative impact on the morale and overall mission capability of the State Guard. There is no priority in the reduction of expenses by the Agency. The Agency will make reductions in the budget of all three of the Departments, as well as other areas as necessary, to meet cuts to the Agency's budget.

Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations and provide the method of calculation for anticipated reductions. Agencies should prioritize reduction in expenditures that have the least significant impact on service delivery.

AGENCY COST SAVINGS PLANS

None

What measures does the agency plan to implement to reduce its costs and operating expenses by more than $50,000? Provide a summary of the measures taken and the estimated amount of savings. How does the agency plan to repurpose the savings?