| | | | |
|---|---|---|---|
| Agency Name: | Educational Television Commission | | |
| Agency Code: | H670 | Section: | 8 |

**Fiscal Year FY 2027-2028**

**Agency Budget Plan**

# FORM A - BUDGET PLAN SUMMARY

| | For FY 2027-2028, my agency is (mark "X"): | |
|---|---|---|
| **OPERATING REQUESTS** *(FORM B1)* | X | Requesting General Fund Appropriations. |
| | | Requesting Federal/Other Authorization. |
| | | Not requesting any changes. |

| | For FY 2027-2028, my agency is (mark "X"): | |
|---|---|---|
| **NON-RECURRING REQUESTS** *(FORM B2)* | X | Requesting Non-Recurring Appropriations. |
| | | Requesting Non-Recurring Federal/Other Authorization. |
| | | Not requesting any changes. |

| | For FY 2027-2028, my agency is (mark "X"): | |
|---|---|---|
| **CAPITAL REQUESTS** *(FORM C)* | | Requesting funding for Capital Projects. |
| | X | Not requesting any changes. |

| | For FY 2027-2028, my agency is (mark "X"): | |
|---|---|---|
| **PROVISOS** *(FORM D)* | | Requesting a new proviso and/or substantive changes to existing provisos. |
| | | Only requesting technical proviso changes (such as date references). |
| | X | Not requesting any proviso changes. |

Please identify your agency's preferred contacts for this year's budget process.

| | *Name* | *Phone* | *Email* |
|---|---|---|---|
| **PRIMARY CONTACT:** | Darlene Gathers | (803) 737-3219 | dgathers@scetv.org |
| **SECONDARY CONTACT:** | Stephanie Cook | (803) 737-3528 | scook@scetv.org |

I have reviewed and approved the enclosed FY 2027-2028 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

| | *Agency Director* | *Board or Commission Chair* |
|---|---|---|
| ***SIGN/DATE:*** | 9/25/26 | |
| ***TYPE/PRINT NAME:*** | Adrienne Fairwell | Richard Cohn |

*This form must be signed by the agency head – not a delegate.*

| | |
|---|---|
| Agency Name: | Educational Television Commission |
| Agency Code: | H670 |
| Section: | 8 |

| BUDGET REQUESTS | | | FUNDING | | | | | FTES | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Priority | Request Type | Request Title | State | Federal | Earmarked | Restricted | Total | State | Federal | Earmarked | Restricted | Total |
| 1 | B1 - Recurring | Full-Time Equivalent Personnel Transfer Request | 2,831,764 | 0 | 0 | 0 | 2,831,764 | 30.00 | 0.00 | -30.00 | 0.00 | 0.00 |
| 2 | B1 - Recurring | Retention Funding | 215,209 | 0 | 0 | 0 | 215,209 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | B1 - Recurring | Engineering Infrastructure Support Personnel | 367,712 | 0 | 0 | 0 | 367,712 | 3.00 | 0.00 | 0.00 | 0.00 | 3.00 |
| 4 | B1 - Recurring | Information Technology Infrastructure Support Personnel | 117,854 | 0 | 0 | 0 | 117,854 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 |
| 5 | B1 - Recurring | Content Preservation and Production Capacity | 835,446 | 0 | 0 | 0 | 835,446 | 5.00 | 0.00 | 0.00 | 0.00 | 5.00 |
| 6 | B2 - Non-Recurring | Engineering Infrastructure Upgrades | 1,291,913 | 0 | 0 | 0 | 1,291,913 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | B2 - Non-Recurring | IT Infrastructure Upgrades | 7,661,230 | 0 | 0 | 0 | 7,661,230 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | B1 - Recurring | General Maintenance and Repair | 502,889 | 0 | 0 | 0 | 502,889 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTALS | | | 13,824,017 | 0 | 0 | 0 | 13,824,017 | 39.00 | 0.00 | -30.00 | 0.00 | 9.00 |

| Agency Name: | Educational Television Commission | | |
|---|---|---|---|
| Agency Code: | H670 | Section: | 8 |

# FORM B1 – RECURRING OPERATING REQUEST

| | |
|---|---|
| **AGENCY PRIORITY** | **1**<br>*Provide the Agency Priority Ranking from the Executive Summary.* |
| **TITLE** | **Full-Time Equivalent Personnel Transfer Request**<br>*Provide a brief, descriptive title for this request.* |
| **AMOUNT** | **General: $2,831,764**<br>**Federal: $0**<br>**Other: $0**<br>**Total: $2,831,764**<br>*What is the net change in requested appropriations for FY 2027-2028? This amount should correspond to the total for all funding sources on the Executive Summary.* |
| **NEW POSITIONS** | **0.00**<br>*Please provide the total number of new positions needed for this request.* |

**FACTORS ASSOCIATED WITH THE REQUEST**

| Mark "X" for all that apply: | |
|---|---|
| | Change in cost of providing current services to existing program audience |
| | Change in case load/enrollment under existing program guidelines |
| | Non-mandated change in eligibility/enrollment for existing program |
| | Non-mandated program change in service levels or areas |
| | Proposed establishment of a new program or initiative |
| | Loss of federal or other external financial support for existing program |
| | Exhaustion of fund balances previously used to support program |
| | IT Technology/Security related |
| X | HR/Personnel Related |
| | AI Related |
| | Related to a Non-Recurring request – If so, Priority # |

**STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES**

| Mark "X" for primary applicable Statewide Enterprise Strategic Objective: | |
|---|---|
| X | Education, Training, and Human Development |
| | Healthy and Safe Families |
| | Maintaining Safety, Integrity, and Security |
| | Public Infrastructure and Economic Development |
| | Government and Citizens |

**ACCOUNTABILITY OF FUNDS**

SCETV requests the transfer of 30 FTEs and the attendant recurring funds of $2,831,764 from Other Funds to State Funds. This request directly supports the state enterprise objectives of Education, Training, and Human Development and Government and Citizens. Further, it advances the agency's strategy to "maintain a skilled and talented workforce that can adapt and evolve."

Funding these positions with state dollars provides long-term stability and ensures alignment with core state functions, while allowing the agency to leverage Other Funds for entrepreneurial and strategic activities supported by data.

Keeping these FTEs in Other Funds limits the agency's ability to be nimble and flexible. Personnel costs are typically far more predictable than technology costs. Moving FTEs back to State Funds gives the agency increased flexibility to respond to rapidly changing technology needs with nonstate appropriated entrepreneurial dollars.

*What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

**RECIPIENTS OF FUNDS**

SCETV FTE positions supporting essential core state services in education, public safety, emergency management, government transparency and network reliability will be the recipients of these funds directly through annual salaries and employer contributions.

*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

For FY 2027, the agency requested transferring 75 FTEs from Other Funds to State Funds and the associated funding of $6,780,000. Of that amount, the agency received $1,356,000 to support transferring 15 FTEs. The agency was advised to pursue this request on an incremental basis across multiple fiscal years. Consequently, the FY 2028 request is to transfer 30 of the remaining 60 FTEs from Other Funds to State

| | |
|---|---|
| **JUSTIFICATION OF REQUEST** | Funds, with no increase in the agency's authorized FTE allocation for Other Funds. All these positions remain essential to core state services in education, public safety, emergency management, government transparency, telehealth, and network reliability.<br><br>Reliance on Other Funds to fund FTEs limits strategic flexibility. Moving these positions to State Funds fully secures mission critical services, ensures compliance with mandated pay and benefits, and frees Other Funds for entrepreneurial and innovative initiatives that strengthen SCETV's long-term resilience.<br><br>In FY24-25, the agency updated its organizational structure as part of realigning its budget and re-evaluating its FTE funding sources to better support the goal of collaboration among departments, programmatic areas, and job functions. This state budget realignment increases department level accountability for budgeting and automates many Finance and Human Resources functions. |

*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

| Agency Name: | Educational Television Commission | | |
|---|---|---|---|
| Agency Code: | H670 | Section: | 8 |

# FORM B1 – RECURRING OPERATING REQUEST

| | |
|---|---|
| **AGENCY PRIORITY** | **2**<br>*Provide the Agency Priority Ranking from the Executive Summary.* |
| **TITLE** | **Retention Funding**<br>*Provide a brief, descriptive title for this request.* |
| **AMOUNT** | **General: $215,209**<br>**Federal: $0**<br>**Other: $0**<br>**Total: $215,209**<br>*What is the net change in requested appropriations for FY 2027-2028? This amount should correspond to the total for all funding sources on the Executive Summary.* |
| **NEW POSITIONS** | **0.00**<br>*Please provide the total number of new positions needed for this request.* |

**FACTORS ASSOCIATED WITH THE REQUEST**

| Mark "X" for all that apply: | |
|---|---|
| | Change in cost of providing current services to existing program audience |
| | Change in case load/enrollment under existing program guidelines |
| | Non-mandated change in eligibility/enrollment for existing program |
| | Non-mandated program change in service levels or areas |
| | Proposed establishment of a new program or initiative |
| | Loss of federal or other external financial support for existing program |
| | Exhaustion of fund balances previously used to support program |
| | IT Technology/Security related |
| X | HR/Personnel Related |
| | AI Related |
| | Related to a Non-Recurring request – If so, Priority # |

**STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES**

| Mark "X" for primary applicable Statewide Enterprise Strategic Objective: | |
|---|---|
| | Education, Training, and Human Development |
| | Healthy and Safe Families |
| | Maintaining Safety, Integrity, and Security |
| | Public Infrastructure and Economic Development |
| X | Government and Citizens |

**ACCOUNTABILITY OF FUNDS**

All areas of agency Strategic Planning and Performance Measurement will be affected by this funding. SCETV is requesting recurring funding to support targeted personnel salary adjustments in the amount of $215,209 to retain critical knowledge, skills, and abilities and to acknowledge performance achievements across incumbents' long tenure of public service. This request also addresses instances of salary compression and equity and will aid in the recruitment of qualified staff as vacancies occur.

*What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

**RECIPIENTS OF FUNDS**

The funding of $215,209 will be allocated across multiple FTEs agency wide.

*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

Consistent with the State's classification and compensation reform in 2025 which aims to create a more modern and competitive compensation system that aligns with the State's goals to attract, motivate and retain talent, SCETV has adopted a pay philosophy which demonstrates a commitment to support employees to thrive in service of the agency's mission. SCETV holds equity as a core value and strives to make the compensation process fair, straightforward, and transparent. The agency targets salaries to meet market demand, values whole-person benefits, and operates within budget constraints to ensure compliance with the law and to ensure long-term sustainability. In short, the agency balances fairness, competitiveness, budgetary realism, and mission alignment to ensure pay supports both public service delivery and employee well-being. Key elements of the pay plan include:

- Equity and fairness in pay for similar roles.
- Market benchmarking to attract and retain talent.
- Budget constraints and fiscal responsibility.

- Transparency in pay structures and processes.
- Alignment with public service mission and values.

SCETV is currently experiencing issues with pay equity and compression across several position classifications. In an effort to address these issues which impact recruitment and retention as well as subject the agency to potential risks associated with the Equal Pay Act, Title VII of the CRA of 1964, and other regulatory bodies, statutes, and general compliance, the agency has identified 25 positions which are currently under the midpoint (market) of the state pay grade ranges for their assigned classifications. An analysis of the years of service for employees in these 25 positions indicates 19 years of state service on average, which represents nearly two-thirds (2/3) of the years of service required for full retirement at 30 years. Several requests are related specifically to retention (i.e.,Communications Technicians, Endpoint Technicians) where the incumbent may reflect a short tenure the classification saw a significant increase in market salary under the Mercer report.

To address these pressing issues, the agency seeks $215,209 in recurring funding to support existing personnel salary increases to move these employees to the midpoint (market) of the respective pay grade ranges. This amount is inclusive of the estimated 43% fringe. Failure to secure funding for this request significantly limits the agency's ability to attract and retain highly qualified employees; many of whom are engaged in specialized work unique to television and radio broadcasting. It would also limit the agency's ability to proactively mitigate risk of claims under the Equal Pay Act, Title VII of the CRA of 1964, and through other regulatory bodies. This chart illustrates the specific findings of the recent salary survey report by the Mercer Group.

**JUSTIFICATION OF REQUEST**

| Class Code | Pay Band | Pay Grade Midpoint | Years of State Service | Job Class Title | Annual Salary | 25th Percentile Composite Base Pay | 50th Percentile Composite Base Pay | 75th Percentile Composite Base Pay | Employee Base Market Index | Current Band vs. Market |
|---|---|---|---|---|---|---|---|---|---|---|
| AM09 | TEC04 | $ 71,706 | 15 | APPLICATION DEVELOPER II | $ 67,505 | $ 62,424 | $ 71,706 | $ 81,039 | 94.1% | 100.0% |
| CG45 | GEN07 | $ 54,162 | 18 | BROADCAST/ENG MAINT TECHN III | $ 54,992 | $ 47,124 | $ 54,162 | $ 61,149 | 101.5% | 100.0% |
| CG45 | GEN07 | $ 54,162 | 9 | BROADCAST/ENG MAINT TECHN III | $ 53,976 | $ 47,124 | $ 54,162 | $ 61,149 | 99.7% | 100.0% |
| CG45 | GEN07 | $ 54,162 | 23 | BROADCAST/ENG MAINT TECHN III | $ 48,758 | $ 47,124 | $ 54,162 | $ 61,149 | 90.0% | 100.0% |
| CG45 | GEN07 | $ 54,162 | 25 | BROADCAST/ENG MAINT TECHN III | $ 48,758 | $ 47,124 | $ 54,162 | $ 61,149 | 90.0% | 100.0% |
| KA30 | GEN09 | $ 71,706 | 19 | BUILDING/GROUNGS MGR | $ 68,050 | $ 61,424 | $ 71,706 | $ 81,039 | 94.9% | 100.0% |
| BA45 | GEN09 | $ 71,706 | 4 | COMMUNICATIONS TECHNICIAN | $ 61,620 | $ 61,424 | $ 71,706 | $ 81,039 | 85.9% | 100.0% |
| BA45 | GEN09 | $ 71,706 | 1 | COMMUNICATIONS TECHNICIAN | $ 61,200 | $ 61,424 | $ 71,706 | $ 81,039 | 85.3% | 100.0% |
| BA45 | GEN09 | $ 71,706 | 1 | COMMUNICATIONS TECHNICIAN | $ 61,200 | $ 61,424 | $ 71,706 | $ 81,039 | 85.3% | 100.0% |
| AM65 | TEC04 | $ 71,706 | 11 | ENDPOINT TECHNICIAN I | $ 68,345 | $ 62,424 | $ 71,706 | $ 81,039 | 95.3% | 100.0% |
| BA75 | GEN10 | $ 82,416 | 40 | FTS MANAGER II | $ 77,316 | $ 70,635 | $ 82,416 | $ 94,197 | 93.8% | 100.0% |
| AM56 | TEC08 | $ 133,800 | 33 | IT MANAGER II | $ 114,030 | $ 115,311 | $ 136,476 | $ 157,692 | 83.6% | 98.0% |
| CG20 | GEN07 | $ 54,162 | 37 | PRODUCTION MANAGER II | $ 58,305 | $ 47,124 | $ 54,162 | $ 61,149 | 107.6% | 100.0% |
| CG25 | GEN09 | $ 71,706 | 21 | PRODUCTION MANAGER III | $ 70,813 | $ 61,424 | $ 71,706 | $ 81,039 | 98.8% | 100.0% |
| CG25 | GEN09 | $ 71,706 | 37 | PRODUCTION MANAGER III | $ 75,750 | $ 61,424 | $ 71,706 | $ 81,039 | 105.6% | 100.0% |
| CG25 | GEN09 | $ 71,706 | 10 | PRODUCTION MANAGER III | $ 75,565 | $ 61,424 | $ 71,706 | $ 81,039 | 105.4% | 100.0% |
| CG25 | GEN09 | $ 71,706 | 4 | PRODUCTION MANAGER III | $ 71,478 | $ 61,424 | $ 71,706 | $ 81,039 | 99.7% | 100.0% |
| CG25 | GEN09 | $ 71,706 | 19 | PRODUCTION MANAGER III | $ 58,250 | $ 61,424 | $ 71,706 | $ 81,039 | 81.2% | 100.0% |
| CG25 | GEN09 | $ 71,706 | 12 | PRODUCTION MANAGER III | $ 61,724 | $ 61,424 | $ 71,706 | $ 81,039 | 86.1% | 100.0% |
| CG30 | GEN10 | $ 82,416 | 24 | PRODUCTION MANAGER IV | $ 77,024 | $ 70,635 | $ 82,416 | $ 94,197 | 93.5% | 100.0% |
| AH40 | GEN09 | $ 71,706 | 28 | PROGRAM COORDINATOR II | $ 62,463 | $ 61,424 | $ 71,706 | $ 81,039 | 87.1% | 100.0% |
| AH40 | GEN09 | $ 71,706 | 26 | PROGRAM COORDINATOR II | $ 65,077 | $ 61,424 | $ 71,706 | $ 81,039 | 90.8% | 100.0% |
| AH45 | GEN11 | $ 94,758 | 28 | PROGRAM MANAGER I | $ 84,358 | $ 81,243 | $ 94,758 | $ 108,324 | 89.0% | 100.0% |
| AM19 | TEC04 | $ 71,706 | 3 | SYSTEMS ADMINISTRATOR | $ 56,957 | $ 62,424 | $ 71,706 | $ 81,039 | 79.4% | 100.0% |
| AM19 | TEC04 | $ 71,706 | 8 | SYSTEMS ADMINISTRATOR | $ 57,486 | $ 61,424 | $ 71,706 | $ 81,039 | 80.2% | 100.0% |
| | | $ 1,811,496.00 | | | $ 1,661,000.00 | | | | | |

Request is for $150,496 (Salary) + $64,713 (Employer Contributions at 43%) = $215,209 to move salaries to market.

*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

| Agency Name: | Educational Television Commission | | |
|---|---|---|---|
| Agency Code: | H670 | Section: | 8 |

# FORM B1 – RECURRING OPERATING REQUEST

| | |
|---|---|
| **AGENCY PRIORITY** | **3**<br>*Provide the Agency Priority Ranking from the Executive Summary.* |
| **TITLE** | **Engineering Infrastructure Support Personnel**<br>*Provide a brief, descriptive title for this request.* |
| **AMOUNT** | **General: $367,712**<br>**Federal: $0**<br>**Other: $0**<br>**Total: $367,712**<br>*What is the net change in requested appropriations for FY 2027-2028? This amount should correspond to the total for all funding sources on the Executive Summary.* |
| **NEW POSITIONS** | **3.00**<br>*Please provide the total number of new positions needed for this request.* |

**FACTORS ASSOCIATED WITH THE REQUEST**

| Mark "X" for all that apply: | |
|---|---|
| | Change in cost of providing current services to existing program audience |
| | Change in case load/enrollment under existing program guidelines |
| | Non-mandated change in eligibility/enrollment for existing program |
| | Non-mandated program change in service levels or areas |
| | Proposed establishment of a new program or initiative |
| | Loss of federal or other external financial support for existing program |
| | Exhaustion of fund balances previously used to support program |
| X | IT Technology/Security related |
| X | HR/Personnel Related |
| | AI Related |
| X | Related to a Non-Recurring request – If so, Priority # 6 |

**STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES**

| Mark "X" for primary applicable Statewide Enterprise Strategic Objective: | |
|---|---|
| | Education, Training, and Human Development |
| | Healthy and Safe Families |
| X | Maintaining Safety, Integrity, and Security |
| | Public Infrastructure and Economic Development |
| | Government and Citizens |

**ACCOUNTABILITY OF FUNDS**

Funding these new Engineering infrastructure support personnel positions supports the agency's strategic plan goal of increasing operational resilience in support of long-term sustainability. Each of these FTEs will strengthen the agency's position to complete core state functions. The Communications Technicians and the Project Manager will ensure solid management of the agency's engineering resources and infrastructure which is critically important during times of emergencies and public incidents. Their success will be evaluated by the completion of infrastructure upgrade projects and the response to transmission tower errors.

*What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

**RECIPIENTS OF FUNDS**

The funding will support the request for three new FTEs for the Engineering Department to include a Project Manager and Transmissions Towers crew.

*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

SCETV is requesting three new FTEs to support the engineering infrastructure upgrades.

**Request One: 2 Communications Technicians**

SCETV requires 2 new FTEs (Communications Technicians) to enhance the safety of Transmission Towers Crew and to create cost savings in this critical area. The internal tower crew is currently a staff of four FTEs, including the supervisor. This team has responsibility for the maintenance and repair of 529 transmissions towers across the state where they are required to scale heights often as high as 400 feet off the

| | |
|---|---|
| **JUSTIFICATION OF REQUEST** | ground to do their work. The current limitation in staffing causes safety concerns and compliance issues with Federal Communications Commission, Occupational Safety and Health Administration, and Department of Labor laws, regulations and guidelines for any projects larger than the most basic functions such as a simple lighting repair, small antenna mounts, and minor service removals. Having two additional FTEs would allow the agency to maintain a safer working environment. It would also allow the crew to rotate who climbs so that everyone gets a chance to recover and no one has to risk fatigue.<br><br>The addition of two crew members would allow for three experienced climbers at each location, improving safety and efficiency, while also expanding the scope of capabilities, effectively reducing requirements to hire external crews. While there will always be certain jobs and times where hiring a third-party vendor for tower crew work is necessary. However by expanding internal capacity, the agency can reduce the need and improve on the quality of work with this strategic move. External crews very commonly use industry practices that although legal and standard, are not in the best interest of the long-term life of our assets. There are also cost savings considerations as the cost of outsourcing the work to an external vendor could easily cost for one day of work what we currently pay our entire FTE Tower Crew for a full week.<br><br>These additional FTEs would also be beneficial for expanding reactive capabilities during natural disasters by splitting the tower team into two or three separate groups to cover more of the affected areas in a timely manner, while maintaining the safety protocols.. Adding more crew members would also allow the agency to expedite some of the current tasks and workload to stay on top of critical maintenance upkeep. Two-man teams could troubleshoot lighting issues at multiple sites at the same time. A larger presence would allow for multiple tasks to be completed simultaneously on the same site, especially where installation or removal is required, or to split the team and have two members hauling equipment for an upcoming job while the remaining members are handling a different job at another location. As SCETV is currently making changes in effort to increase the profitability of the agency's vertical assets inventory (transmission towers, etc.), internal capacity to maintain these assets will become increasingly critical.<br><br>**Request Two: 1 Project Manager**<br><br>SCETV currently has over $111 million in on-going, scheduled, and planned projects across multiple fiscal years including the ETV Sumter building construction, enterprise-wide electrical and HVAC upgrades, security system upgrades, server and storage infrastructure replacement, and multiple other complex technology initiatives. The volume and complexity of these projects necessitate the need for a Senior Project Manager to oversee an agency Project Management Office (PMO) to provide consistent oversight and ensure projects are delivered on time, within budget, and aligned with strategic objectives.<br><br>Currently, project management responsibilities are divided among technical staff and department leaders whose primary focus is engineering, operations, and technology support. This approach reduces efficiency, limits accountability, and increases the risk of schedule delays, budget overruns, and communication gaps. A Senior Project Manager will utilize standardized project management practices, coordinate cross-functional teams, manage project schedules and budgets, oversee vendor performance, identify and mitigate risks, and provide regular status reporting to leadership.<br><br>The position will also improve resource allocation, strengthen stakeholder communication, and ensure technology investments are effectively planned and executed. Creating this position will enhance project governance, improve the successful delivery of Information Technology and other initiatives, and allow technical staff to focus on their core operational responsibilities while ensuring organizational technology and other projects are managed efficiently and strategically. |

*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

| Agency Name: | Educational Television Commission | | |
|---|---|---|---|
| Agency Code: | H670 | Section: | 8 |

# FORM B1 – RECURRING OPERATING REQUEST

| | |
|---|---|
| **AGENCY PRIORITY** | **4**<br>*Provide the Agency Priority Ranking from the Executive Summary.* |
| **TITLE** | **Information Technology Infrastructure Support Personnel**<br>*Provide a brief, descriptive title for this request.* |
| **AMOUNT** | **General: $117,854**<br>**Federal: $0**<br>**Other: $0**<br>**Total: $117,854**<br>*What is the net change in requested appropriations for FY 2027-2028? This amount should correspond to the total for all funding sources on the Executive Summary.* |
| **NEW POSITIONS** | **1.00**<br>*Please provide the total number of new positions needed for this request.* |

**FACTORS ASSOCIATED WITH THE REQUEST**

| Mark "X" for all that apply: | |
|---|---|
| | Change in cost of providing current services to existing program audience |
| | Change in case load/enrollment under existing program guidelines |
| | Non-mandated change in eligibility/enrollment for existing program |
| | Non-mandated program change in service levels or areas |
| | Proposed establishment of a new program or initiative |
| | Loss of federal or other external financial support for existing program |
| | Exhaustion of fund balances previously used to support program |
| X | IT Technology/Security related |
| X | HR/Personnel Related |
| | AI Related |
| X | Related to a Non-Recurring request – If so, Priority # 7 |

**STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES**

| Mark "X" for primary applicable Statewide Enterprise Strategic Objective: | |
|---|---|
| | Education, Training, and Human Development |
| | Healthy and Safe Families |
| X | Maintaining Safety, Integrity, and Security |
| | Public Infrastructure and Economic Development |
| | Government and Citizens |

**ACCOUNTABILITY OF FUNDS**

Funding this position supports the agency's strategic plan goal of increasing operational resilience in support of long-term sustainability. This FTE will strengthen the agency's position to complete core state functions. The Endpoint Technician will ensure solid management of the agency's information technology resources and infrastructure which are critically important during times of emergencies and public incidents. The success will be evaluated by the support provided specific to IT infrastructure.

*What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

**RECIPIENTS OF FUNDS**

The funding will support the request of one FTE for an Endpoint Technician in the Information Technology Department.

*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

SCETV is requesting one new FTE for an Endpoint Technician in the IT Department. As the organization's reliance on technology continues to grow, the demand for timely and effective technical support has increased significantly. Creating this additional dedicated Helpdesk User Support position will ensure employees receive prompt assistance with hardware, software, account access, and other technology-related issues, minimizing downtime and improving productivity.

Currently, the agency has only one dedicated FTE supporting over 250 users including FTE personnel, contractors, and contingent workers. Due to the limited staffing, user support responsibilities are currently shared among SCETV's single Helpdesk User Support Technician and other IT staff whose primary focus is infrastructure, cybersecurity, systems administration, and project work. However, this solution is not

| | |
|---|---|
| **JUSTIFICATION OF REQUEST** | sustainable as it leads to delayed response times, interruptions in critical IT operations, and reduces the organization's ability to proactively manage technology initiatives.<br><br>An additional dedicated Helpdesk User Support Technician will serve as the primary point of contact for end users, providing first-level technical support, troubleshooting issues, managing service requests, maintaining documentation, and escalating complex problems when necessary. The position will also support device deployment, user onboarding and offboarding, and software installation, improving the overall user experience. Establishing this position will strengthen IT service delivery, assist in tracking and securing agency hardware assets, improve response and resolution times, increase employee productivity, and allow specialized IT staff to focus on strategic initiatives, infrastructure, and cybersecurity while ensuring consistent, high-quality support for the organization. |

*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

| Agency Name: | Educational Television Commission | | |
|---|---|---|---|
| Agency Code: | H670 | Section: | 8 |

# FORM B1 – RECURRING OPERATING REQUEST

| | |
|---|---|
| **AGENCY PRIORITY** | **5**<br>*Provide the Agency Priority Ranking from the Executive Summary.* |
| **TITLE** | **Content Preservation and Production Capacity**<br>*Provide a brief, descriptive title for this request.* |
| **AMOUNT** | **General: $835,446**<br>**Federal: $0**<br>**Other: $0**<br>**Total: $835,446**<br>*What is the net change in requested appropriations for FY 2027-2028? This amount should correspond to the total for all funding sources on the Executive Summary.* |
| **NEW POSITIONS** | **5.00**<br>*Please provide the total number of new positions needed for this request.* |

**FACTORS ASSOCIATED WITH THE REQUEST**

| Mark "X" for all that apply: | |
|---|---|
| X | Change in cost of providing current services to existing program audience |
| | Change in case load/enrollment under existing program guidelines |
| | Non-mandated change in eligibility/enrollment for existing program |
| | Non-mandated program change in service levels or areas |
| | Proposed establishment of a new program or initiative |
| | Loss of federal or other external financial support for existing program |
| | Exhaustion of fund balances previously used to support program |
| X | IT Technology/Security related |
| X | HR/Personnel Related |
| | AI Related |
| | Related to a Non-Recurring request – If so, Priority # |

**STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES**

| Mark "X" for primary applicable Statewide Enterprise Strategic Objective: | |
|---|---|
| | Education, Training, and Human Development |
| | Healthy and Safe Families |
| | Maintaining Safety, Integrity, and Security |
| | Public Infrastructure and Economic Development |
| X | Government and Citizens |

**ACCOUNTABILITY OF FUNDS**

This request supports SCETV's strategy to expand the creation, preservation, and accessibility of high-quality content that informs, educates, and connects South Carolinians. Funding will modernize SCETV's archival infrastructure while adding critical content staff to preserve and activate historic materials, increase locally produced and multiplatform content, expand statewide storytelling, and reduce reliance on temporary staff and outside vendors. The investment will be evaluated through measures including archival materials digitized and utilized, growth in locally produced content, geographic reach and representation, audience engagement, and reductions in outsourced production costs.

*What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

**RECIPIENTS OF FUNDS**

The funding will support the request for five new FTEs for the Content Department. Expenditures for any local archival content will follow the appropriate state procurement procedures to identify vendors based on established technology needs.

*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

SCETV is requesting funding to support content preservation and expand production capacity. The tape archive represents decades of South Carolina's audiovisual history and is a valuable resource for developing the next generation of local content and media professionals. This investment will allow SCETV to purchase software and system resources to preserve and digitize this irreplaceable collection before aging media and obsolete technology put it at risk. Digitized materials will be incorporated into SCETV's digital asset management system, making them searchable and accessible for the development of new television, radio, digital, educational, and short-form content. By unlocking decades of stories, interviews, historical footage, and community perspectives, SCETV can create new programming that connects South Carolina's past with the issues, people, and communities shaping its future.

This investment will also support workforce development by creating opportunities for students, emerging media professionals, and SCETV

| | |
|---|---|
| **JUSTIFICATION OF REQUEST** | staff to build skills in digital archiving, research, content development, production, editing, and storytelling. This funding will preserve an irreplaceable state asset while putting it back to work—fueling new local content, expanding educational and research opportunities, strengthening workforce skills, and ensuring South Carolina's stories remain accessible for generations to come.<br><br>**CG20 Production Manager II (Reporters - 2 FTEs)** In FY 23, SCETV received a $35 million non-recurring state appropriation for SCETV's four regional stations in Beaufort, Rock Hill, Sumter, and Spartanburg to update station operations and equipment. Shifting trends in media consumption for personal, business, and educational use means SCETV must be both nimble in adjusting existing programmatic efforts and forward thinking in its approach to new and expanded content, distribution channels and the user experience. The network's ability to stay connected to communities around the state and understand the needs of the state directly impact the relevancy of SCETV services. The evolution of media consumption habits brings new opportunities to reach broader audiences. SCETV is working to increase the production of local news stories that represent the vast communities around the state.<br><br>Recent assessment efforts determined that local news is a high priority for SCETV's audience, particularly in rural areas with limited access to public information. Currently, coverage gaps exist in critical geographic areas of the state. These FTE reporter positions will be responsible for research, scripting, and production of stories for radio, television, and digital consumption. Securing FTE positions will allow for decreased utilization of temporary staff currently completing this work. The addition of these positions will support the network's ability to expand the scope of storytelling and community connections across the state, particularly in areas related to governmental transparency, public affairs, arts, and culture. Examples of recent coverage include memorials for the late Senator Lindsey Graham, the state's election primaries, and local emergency preparedness.<br><br>**CG20 Production Manager II (1 Producer FTE and 1 Editor FTE)** Current staffing limitations require select production and editing activities to be outsourced to third-party vendors costing, conservatively, more than $250,000 annually depending on the scope of work. Authorizing these two additional FTEs will not only yield significant cost savings but will also allow the agency to leverage the new positions to support the coordination of programming and production around the state to include activities specific to television, radio, digital, and education/community outreach. These positions will facilitate increased collaboration, support, and resource sharing between regional and main studios, thus further leveraging their value to the network.<br><br>**BC12 Digital Media Designer I (1 FTE)** Current staffing limitations require the outsourcing of select graphics-related production activities to a third-party vendor costing more than $100,000 annually depending on the scope of work. Authorizing this position will not only yield cost savings to the agency but will also facilitate increased collaboration, support, and resource sharing between all SCETV production facilities within the state while supporting the development of production graphics for television, radio, digital, and education/community outreach. |

*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

| Agency Name: | Educational Television Commission | | |
|---|---|---|---|
| Agency Code: | H670 | Section: | 8 |

# FORM B1 – RECURRING OPERATING REQUEST

| | |
|---|---|
| **AGENCY PRIORITY** | **8**<br>*Provide the Agency Priority Ranking from the Executive Summary.* |
| **TITLE** | **General Maintenance and Repair**<br>*Provide a brief, descriptive title for this request.* |
| **AMOUNT** | **General: $502,889**<br>**Federal: $0**<br>**Other: $0**<br>**Total: $502,889**<br>*What is the net change in requested appropriations for FY 2027-2028? This amount should correspond to the total for all funding sources on the Executive Summary.* |
| **NEW POSITIONS** | **0.00**<br>*Please provide the total number of new positions needed for this request.* |

**FACTORS ASSOCIATED WITH THE REQUEST**

| Mark "X" for all that apply: | |
|---|---|
| X | Change in cost of providing current services to existing program audience |
| | Change in case load/enrollment under existing program guidelines |
| | Non-mandated change in eligibility/enrollment for existing program |
| | Non-mandated program change in service levels or areas |
| | Proposed establishment of a new program or initiative |
| | Loss of federal or other external financial support for existing program |
| | Exhaustion of fund balances previously used to support program |
| | IT Technology/Security related |
| | HR/Personnel Related |
| | AI Related |
| | Related to a Non-Recurring request – If so, Priority # |

**STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES**

| Mark "X" for primary applicable Statewide Enterprise Strategic Objective: | |
|---|---|
| | Education, Training, and Human Development |
| | Healthy and Safe Families |
| | Maintaining Safety, Integrity, and Security |
| X | Public Infrastructure and Economic Development |
| | Government and Citizens |

**ACCOUNTABILITY OF FUNDS**

Ongoing maintenance and repair will support the state enterprise objectives of Public Infrastructure and Economic Development, Government and Citizens, and Maintaining Safety, Integrity, and Security. It also aligns with the agency's strategy of Sustainable Operations. The use of these funds will be evaluated through completion of planned general maintenance and repair activities, infrastructure reliability, regulatory compliance, and reductions in unexpected repairs and service disruptions. SCETV will track expenditures and maintenance activities to ensure funds are used effectively to protect and extend the useful life of state-owned assets.

*What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

**RECIPIENTS OF FUNDS**

SCETV will follow the appropriate state procurement procedures to identify vendors based on established technology needs.

*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

SCETV is requesting recurring operational funding to support the ongoing maintenance and repair of critical state-owned infrastructure, with particular emphasis on the agency's statewide broadcast tower network. Proviso 8.4 requires SCETV to pay for the maintenance of all 529 state-owned towers under its purview. Routine maintenance is essential to maintaining the safety, structural integrity, reliability, and regulatory compliance of assets that support emergency communications, public safety, educational services, and statewide television and radio broadcasting. A recurring investment will allow SCETV to address maintenance needs proactively, extend the useful life of state assets, reduce the likelihood of costly emergency repairs and service disruptions, and ensure reliable service to communities across South Carolina.

Without recurring funding, SCETV will have limited capacity to address ongoing general maintenance and repair needs across its statewide

| | |
|---|---|
| **JUSTIFICATION OF REQUEST** | infrastructure. This may result in accelerated wear of state-owned assets, increased costs as routine issues become more significant, and a greater risk of unexpected repairs and service disruptions. Over time, this could affect the reliability and useful life of infrastructure supporting statewide television and radio broadcasting, educational services, and emergency communications. |

*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

| Agency Name: | Educational Television Commission | | |
|---|---|---|---|
| Agency Code: | H670 | Section: | 8 |

# FORM B2 – NON-RECURRING OPERATING REQUEST

| | |
|---|---|
| **AGENCY PRIORITY** | 6 |

*Provide the Agency Priority Ranking from the Executive Summary.*

| | |
|---|---|
| **TITLE** | Engineering Infrastructure Upgrades |

*Provide a brief, descriptive title for this request.*

| | |
|---|---|
| **AMOUNT** | $1,291,913 |

*What is the net change in requested appropriations for FY 2027-2028? This amount should correspond to the total for all funding sources on the Executive Summary.*

**FACTORS ASSOCIATED WITH THE REQUEST**

| Mark "X" for all that apply: | |
|---|---|
| X | Change in cost of providing current services to existing program audience |
| | Change in case load/enrollment under existing program guidelines |
| | Non-mandated change in eligibility/enrollment for existing program |
| | Non-mandated program change in service levels or areas |
| | Proposed establishment of a new program or initiative |
| | Loss of federal or other external financial support for existing program |
| | Exhaustion of fund balances previously used to support program |
| X | IT Technology/Security related |
| | AI Related |
| | HR/Personnel Related |
| X | Request for Non-Recurring Appropriations |
| | Request for Federal/Other Authorization to spend existing funding |
| X | Related to a Recurring request – If so, Priority # Engineering Infrastructure Support Personnel |

**STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES**

| Mark "X" for primary applicable Statewide Enterprise Strategic Objective: | |
|---|---|
| | Education, Training, and Human Development |
| | Healthy and Safe Families |
| | Maintaining Safety, Integrity, and Security |
| X | Public Infrastructure and Economic Development |
| | Government and Citizens |

**ACCOUNTABILITY OF FUNDS**

Engineering technology upgrades will support the state enterprise objective of Public Infrastructure and Economic Development, and the agency's strategy of Sustainable Operations. The services SCETV provides depend on sound business practices related to technology and equipment. Successfully implementing these practices supports operations and increases redundancy for emergency preparedness and public safety.

*What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

**RECIPIENTS OF FUNDS**

SCETV will follow the appropriate state procurement procedures to identify vendors based on established technology needs.

*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

**JUSTIFICATION OF REQUEST**

SCETV is requesting funds to support the network's engineering infrastructure to include encoding systems and the automation platforms for TV and radio. The encoding systems at SCETV headquarters and eight of the network's television transmitter sites are at end-of-life and becoming increasingly difficult to support due to declining hardware and parts availability as well as vendor support. Funding for replacement will ensure continued broadcast reliability, improve system resiliency, and maintain the high-quality over-the-air television services relied upon by communities across South Carolina. Our current design includes systems that intentionally support both current and the NextGen broadcasting technology, increased capabilities with respect to digital distribution, and targeted improvements to agile local market content.

SCETV's television automation platform has reached end-of-life and is operating on aging hardware and software that are increasingly difficult to maintain and support. Evaluation of operational staff and processes has identified the potential for increased efficiency and resiliency by also combining automation systems for TV and Radio to a unified front end, so that has been included in this goal to improve the agency's ability to serve the state.

| Agency Name: | Educational Television Commission | | |
|---|---|---|---|
| Agency Code: | H670 | Section: | 8 |

# FORM B2 – NON-RECURRING OPERATING REQUEST

| | |
|---|---|
| **AGENCY PRIORITY** | 7 |

*Provide the Agency Priority Ranking from the Executive Summary.*

| | |
|---|---|
| **TITLE** | IT Infrastructure Upgrades |

*Provide a brief, descriptive title for this request.*

| | |
|---|---|
| **AMOUNT** | $7,661,230 |

*What is the net change in requested appropriations for FY 2027-2028? This amount should correspond to the total for all funding sources on the Executive Summary.*

**FACTORS ASSOCIATED WITH THE REQUEST**

| Mark "X" for all that apply: | |
|---|---|
| | Change in cost of providing current services to existing program audience |
| | Change in case load/enrollment under existing program guidelines |
| | Non-mandated change in eligibility/enrollment for existing program |
| | Non-mandated program change in service levels or areas |
| | Proposed establishment of a new program or initiative |
| | Loss of federal or other external financial support for existing program |
| | Exhaustion of fund balances previously used to support program |
| X | IT Technology/Security related |
| | AI Related |
| | HR/Personnel Related |
| X | Request for Non-Recurring Appropriations |
| | Request for Federal/Other Authorization to spend existing funding |
| X | Related to a Recurring request – If so, Priority # Information Technology Infrastructure Support Personnel |

**STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES**

| Mark "X" for primary applicable Statewide Enterprise Strategic Objective: | |
|---|---|
| | Education, Training, and Human Development |
| | Healthy and Safe Families |
| X | Maintaining Safety, Integrity, and Security |
| | Public Infrastructure and Economic Development |
| | Government and Citizens |

**ACCOUNTABILITY OF FUNDS**

Information technology upgrades will support the state enterprise objectives of Maintaining Safety, Integrity, and Security, and Public Infrastructure and Economic Development. It also aligns with the agency's strategy of Sustainable Operations. The services SCETV provides depend on sound business practices related to technology and equipment. Successfully implementing these practices supports operations and increases redundancy for emergency preparedness and public safety.

*What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

**RECIPIENTS OF FUNDS**

SCETV will follow the appropriate state procurement procedures to identify vendors based on established technology needs.

*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

**JUSTIFICATION OF REQUEST**

This request supports upgrades to the agency's IT infrastructure including the Business Continuity and Disaster Recovery (BCDR) capabilities which were cited as a finding in the agency's most recent IT audit. Funds will help to ensure critical broadcast systems, applications, and content remain available during cyber incidents, equipment failures, severe weather, or other disruptions. As a public broadcaster, the agency plays a vital role in delivering news, educational programming, and emergency information to the public when it is needed most. Without adequate recovery capabilities, service interruptions could delay or prevent the delivery of critical content, jeopardize valuable media assets, and impact the agency's ability to fulfill its public service mission. BCDR solutions provide secure backup, rapid recovery, and operational resilience that minimize downtime and protect essential broadcast operations.

Additionally, this request provides for the replacement and continued support of critical server infrastructure that underpins the agency's core technology environment. These systems support essential services including broadcast operations, business applications, user authentication, and network access. These requested upgrades will reduce operational and cybersecurity risk, safeguard critical information and content, and ensure the agency can continue serving the public during both routine operations and emergency events.

Finally, this request provides for the continued support and lifecycle replacement of the agency's network storage infrastructure, which serves as the central repository for critical business data, applications, system backups, and operational information. The replacement of this infrastructure will improve

| | |
|---|---|
| | system performance, enhance resiliency, strengthen data protection capabilities, and reduce the likelihood of costly unplanned outages. |

*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

| | | | |
|---|---|---|---|
| Agency Name: | Educational Television Commission | | |
| Agency Code: | H670 | Section: | 8 |

# FORM E – AGENCY COST SAVINGS AND GENERAL FUND REDUCTION CONTINGENCY PLAN

| | |
|---|---|
| **TITLE** | General Fund Reduction |
| **AMOUNT** | $363,702<br>*What is the General Fund 3% reduction amount? This amount should correspond to the reduction spreadsheet prepared by EBO.* |
| **ASSOCIATED FTE REDUCTIONS** | Not Applicable<br>*How many FTEs would be reduced in association with this General Fund reduction?* |
| **PROGRAM / ACTIVITY IMPACT** | A general funds reduction of 3% would significantly impact travel and related expenses associated with local production, educational services, and transparency of public affairs programming and associated production.<br>*What programs or activities are supported by the General Funds identified?* |
| **SUMMARY** | To address any reductions in General Fund Appropriations, SCETV would reduce the agency's operational cost related to Transparency and Facilities services. These reductions will incorporate cost related to travel expenses, internal operations, legislative, and public affairs programming.<br><br>SCETV may reduce the Facilities budget by $181,851.00 (SFP - 2000.300100.000) in travel expenses and internal operations, and Transparency budget by $181,851.00 (SFP - 2000.400000.000) which is a key part of adding value to South Carolina's mission of providing the public with access to vital information involving state government legislation. Through prioritization of remaining resources, SCETV could minimize the impact to the citizens of South Carolina.<br>*Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations and provide the method of calculation for anticipated reductions. Agencies should prioritize reduction in expenditures that have the least significant impact on service delivery.* |
| | SCETV would reduce operating dollars allocated to travel, operations, and transparency to facilitate a reduction. |