Agency Name:	Arts Commission		
Agency Code:	H910	Section:	28

Fiscal Year FY 2027-2028

Agency Budget Plan

FORM A - BUDGET PLAN SUMMARY

	For FY 2027-2028, my agency is (mark "X"):	
OPERATING REQUESTS *(FORM B1)*		Requesting General Fund Appropriations.
		Requesting Federal/Other Authorization.
	X	Not requesting any changes.

	For FY 2027-2028, my agency is (mark "X"):	
NON-RECURRING REQUESTS *(FORM B2)*		Requesting Non-Recurring Appropriations.
		Requesting Non-Recurring Federal/Other Authorization.
	X	Not requesting any changes.

	For FY 2027-2028, my agency is (mark "X"):	
CAPITAL REQUESTS *(FORM C)*		Requesting funding for Capital Projects.
	X	Not requesting any changes.

	For FY 2027-2028, my agency is (mark "X"):	
PROVISOS *(FORM D)*		Requesting a new proviso and/or substantive changes to existing provisos.
		Only requesting technical proviso changes (such as date references).
	X	Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	Name	***Phone***	***Email***
PRIMARY CONTACT:	Angela Brewbaker	(803) 734-8759	abrewbaker@arts.sc.gov
SECONDARY CONTACT:	Ashley Brown	(803) 734-8630	cabrown@arts.sc.gov

I have reviewed and approved the enclosed FY 2027-2028 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

	Agency Director	***Board or Commission Chair***
SIGN/DATE:	9/24/2026	9/24/2026
TYPE/PRINT NAME:	Ashley Brown, Interim Executive Director	Flavia Harton, Board Chair

This form must be signed by the agency head – not a delegate.

Agency Name:	Arts Commission		
Agency Code:	H910	Section:	28

FORM E – AGENCY COST SAVINGS AND GENERAL FUND REDUCTION CONTINGENCY PLAN

TITLE	SC Arts Commission Agency Cost Savings and General Fund Reduction Plan
AMOUNT	$328,598 *What is the General Fund 3% reduction amount? This amount should correspond to the reduction spreadsheet prepared by EBO.*
ASSOCIATED FTE REDUCTIONS	N/A *How many FTEs would be reduced in association with this General Fund reduction?*
PROGRAM / ACTIVITY IMPACT	Statewide Arts Services would be reduced by the calculated amount. Specifically funds for other operating and distributions to subdivisions would be affected. *What programs or activities are supported by the General Funds identified?*
SUMMARY	Other Operating ($32,860): This cut would reduce funds for the agency's instate travel to meet with constituents; professional development for staff; and software programs recently implemented for staff use. Distributions to Subdivisions ($295,738): This cut would reduce funds available for grants to community arts providers and arts education programs in schools and community organizations, which would reduce programming available to the public from these local entities statewide.

Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations and provide the method of calculation for anticipated reductions. Agencies should prioritize reduction in expenditures that have the least significant impact on service delivery.

AGENCY COST SAVINGS PLANS

The SC Arts Commission works consistently to identify cost savings in all aspects of our operations. However, with minimal funds allocated to these operations we do not anticipate that we will acheive savings of more than $50,000.

What measures does the agency plan to implement to reduce its costs and operating expenses by more than $50,000? Provide a summary of the measures taken and the estimated amount of savings. How does the agency plan to repurpose the savings?