Agency Name:	Department Of Probation, Parole & Pardon Services		
Agency Code:	N080	Section:	66

Fiscal Year FY 2027-2028

Agency Budget Plan

FORM A - BUDGET PLAN SUMMARY

	For FY 2027-2028, my agency is (mark "X"):	
OPERATING REQUESTS *(FORM B1)*	X	Requesting General Fund Appropriations.
		Requesting Federal/Other Authorization.
		Not requesting any changes.

	For FY 2027-2028, my agency is (mark "X"):	
NON-RECURRING REQUESTS *(FORM B2)*	X	Requesting Non-Recurring Appropriations.
		Requesting Non-Recurring Federal/Other Authorization.
		Not requesting any changes.

	For FY 2027-2028, my agency is (mark "X"):	
CAPITAL REQUESTS *(FORM C)*		Requesting funding for Capital Projects.
	X	Not requesting any changes.

	For FY 2027-2028, my agency is (mark "X"):	
PROVISOS *(FORM D)*		Requesting a new proviso and/or substantive changes to existing provisos.
		Only requesting technical proviso changes (such as date references).
	X	Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	Name	*Phone*	*Email*
PRIMARY CONTACT:	Virginia Anderson	(803) 734-7135	Virginia.Anderson@ppp.sc.gov
SECONDARY CONTACT:	Toni Sheridan	(803) 734-1726	Toni.Sheridan@ppp.sc.gov

I have reviewed and approved the enclosed FY 2027-2028 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

	Agency Director	*Board or Commission Chair*
SIGN/DATE:	Jake Gadsden, Jr. 9.28.2026	
TYPE/PRINT NAME:	Jake Gadsden, Jr.	

This form must be signed by the agency head – not a delegate.

Agency Name:	Department Of Probation, Parole & Pardon Services
Agency Code:	N080
Section:	66

BUDGET REQUESTS			FUNDING					FTES				
Priority	Request Type	Request Title	State	Federal	Earmarked	Restricted	Total	State	Federal	Earmarked	Restricted	Total
1	B1 - Recurring	Law Enforcement Career Path Salary Increases	2,318,058	0	0	0	2,318,058	0.00	0.00	0.00	0.00	0.00
2	B1 - Recurring	GPS Responder - Special Assignment Pay Increase	292,410	0	0	0	292,410	0.00	0.00	0.00	0.00	0.00
3	B1 - Recurring	Increase in Insurance and Workers' Compensation	1,058,398	0	0	0	1,058,398	0.00	0.00	0.00	0.00	0.00
4	B1 - Recurring	Agency Fleet Replacement Plan	547,752	0	0	0	547,752	0.00	0.00	0.00	0.00	0.00
5	B2 - Non-Recurring	Law Enforcement Equipment (Gas Masks & Vehicle Cages)	471,636	0	0	0	471,636	0.00	0.00	0.00	0.00	0.00
6	B1 - Recurring	IT Modernization	474,425	0	0	0	474,425	0.00	0.00	0.00	0.00	0.00
7	B2 - Non-Recurring	Information Technology Modernization	1,324,310	0	0	0	1,324,310	0.00	0.00	0.00	0.00	0.00
TOTALS			6,486,989	0	0	0	6,486,989	0.00	0.00	0.00	0.00	0.00

Agency Name:	Department Of Probation, Parole & Pardon Services		
Agency Code:	N080	Section:	66

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY

1

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

Law Enforcement Career Path Salary Increases

Provide a brief, descriptive title for this request.

AMOUNT

General: $2,318,058

Federal: $0

Other: $0

Total: $2,318,058

What is the net change in requested appropriations for FY 2027-2028? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS

0.00

Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:	
X	Change in cost of providing current services to existing program audience
	Change in case load/enrollment under existing program guidelines
	Non-mandated change in eligibility/enrollment for existing program
	Non-mandated program change in service levels or areas
	Proposed establishment of a new program or initiative
	Loss of federal or other external financial support for existing program
	Exhaustion of fund balances previously used to support program
	IT Technology/Security related
X	HR/Personnel Related
	AI Related
	Related to a Non-Recurring request – If so, Priority #

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	Education, Training, and Human Development
	Healthy and Safe Families
X	Maintaining Safety, Integrity, and Security
	Public Infrastructure and Economic Development
	Government and Citizens

ACCOUNTABILITY OF FUNDS

Maintaining the agency's career path for Class 1 law enforcement officers helps the agency recruit and retain qualified law enforcement officers to Prepare, Provide and Protect.

Strategic Plan 4.2 Implement comprehensive plans for retaining and hiring employees and supporting knowledge continuity.

What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS

Class 1 law enforcement officers in the JC classification.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

The PPP Law Enforcement Career Path is extremely vital to recruit and retain qualified law enforcement officers. This request is to maintain the structure within the plan by giving salary increases to those (24) on track to receive their next step increase. The PPP Law Enforcement Career Path provides increases that are determined by the job and years of service.

Job Title	Sum of Increase Amount	Sum of 51% Fringe	Sum of Total Cost
ASSISTANT AIC	$1,421.00	$724.71	$2,145.71
DV AGENT	$2,342.00	$1,194.42	$3,536.42
DV SUPERVISOR	$1,382.00	$704.82	$2,086.82
ITAC SUPERVISOR	$2,842.00	$1,449.42	$4,291.42
MENTAL HEALTH AGENT	$1,171.00	$597.21	$1,768.21
MENTAL HEALTH SUPERVISOR	$1,352.00	$689.52	$2,041.52
P&P AGENT	$4,469.00	$2,279.19	$6,748.19
PAROLE/PARDON INVESTIGATIONS SUPERVISOR	$1,313.00	$669.63	$1,982.63
PROBATION AND PAROLE SUPERVISOR	$6,513.00	$3,321.63	$9,834.63
RELEASE EXAMINATIONS SUPERVISOR	$1,405.00	$716.55	$2,121.55
RELEASE EXAMINER	$1,171.00	$597.21	$1,768.21
SEX OFFENDER AGENT I	$1,144.00	$583.44	$1,727.44
SEX OFFENDER AGENT II	$1,138.00	$580.38	$1,718.38
SPECIAL OPERATIONS SUPERVISOR	$1,451.00	$740.01	$2,191.01
UNIT COORDINATOR	$1,393.00	$710.43	$2,103.43
Grand Total	**$30,507.00**	**$15,558.57**	**$46,065.57**

JUSTIFICATION OF REQUEST

PPP Law Enforcement Career Path Salary Increase

To be a Probation and Parole Agent, a bachelor's degree or its equivalent is the minimum educational requirement. Currently, the starting salary for non-certified agents is $52,147, while certified agents begin at $54,233. Agents can also earn salary increases through promotions and by reaching service milestones at 5, 10, and 15 years, with a 2% raise at each interval. However, classifications JC36 and JC37 do not include longevity increases. SCDPPPS does not offer additional compensation for advanced degrees, specialized skills, or prior experience as a certified officer. The only exception for extra compensation is for those who hold a C-1 certification.

The proposal for salary increases pertains to positions JC32 through JC37 and JC30. If this proposal is approved, the minimum salary for each of these positions will rise by 6%. Employees' salaries will be adjusted to meet the new minimum based on their respective years of service. Those employees whose salaries are already above the proposed minimum will not receive any increase. Additionally, the implementation of these salary increases will necessitate that the JC32 pay grade be elevated to LAW04 and the JC36 pay grade be raised to LAW08.

For positions at JC55, the minimum salary will see a 2% increase. Employees' salaries will be adjusted to this new minimum. Employees whose salaries are above the proposed minimum will not receive a salary increase.

In February 2026, a market analysis was performed by the agency's Human Resources Office on various law enforcement agencies throughout the state, focusing on minimum educational qualifications and salary structures. The information was gathered from online sources. The average starting salary for non-certified officers was reported to be $53,454.78, with a minimum salary of $40,872 and a maximum of $62,461. For C-1 certified officers, the average starting salary was $55,148.93, with the same minimum of $40,872 and a maximum of $64,992. The local law enforcement agencies all require at least a high school diploma as the minimum educational standard. Notably, the only agency that mandates a bachelor's degree or its equivalent is the State Law Enforcement Division.

Numerous law enforcement agencies mentioned in the report provide additional compensation upon hiring for factors such as prior experience as a law enforcement officer and advanced educational qualifications. Furthermore, most agencies implement longevity pay increases. For instance, the Lexington Police Department offers a starting salary of $53,423, which rises to $64,107 after three years of service. Other state law enforcement agencies have established career paths that include service-based salary increases, allowing employees' earnings to surpass those of SCDPPPS Probation and Parole Agents, especially when their starting salaries are already higher than ours. For example, a Probation and Parole Agent with 15 years of experience earns $57,551, which is lower than the starting salaries for SLED and DPS, and only $2,000 above the average starting C-1 salary for the agencies mentioned. Local municipal departments and other state law enforcement agencies that require only a high school diploma but offer higher starting salaries and rapid salary increases early in their careers further complicate SCDPPPS agency's recruitment challenges. Additionally, one state agency that mandates a bachelor's degree starts its employees at approximately $4,000 more than SCDPPPS' current salaries. This proposal aims to enhance salaries in this regard and to reward employees for their continued service with the SCDPPPS. The total cost for this salary increase within the **LEO career path is estimated at $2,271,992.81, which includes 51% fringe benefits**. **Given the enormity of this spreadsheet, SCDPPPS will provide the methodology of calculations if needed.**

Overall Cost Summary:

1	Annual LEO Step Path increases (includes fringe)	$46,065.57
2	LEO Step Path Salary Increases (includes fringe)	$2,271,992.81
	Estimated Grand Total Cost with Fringe (51%)	**$2,318,058.38**

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Department Of Probation, Parole & Pardon Services		
Agency Code:	N080	Section:	66

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY

2

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

GPS Responder - Special Assignment Pay Increase

Provide a brief, descriptive title for this request.

AMOUNT

General: $292,410

Federal: $0

Other: $0

Total: $292,410

What is the net change in requested appropriations for FY 2027-2028? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS

0.00

Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:	
X	Change in cost of providing current services to existing program audience
	Change in case load/enrollment under existing program guidelines
	Non-mandated change in eligibility/enrollment for existing program
	Non-mandated program change in service levels or areas
	Proposed establishment of a new program or initiative
	Loss of federal or other external financial support for existing program
	Exhaustion of fund balances previously used to support program
	IT Technology/Security related
X	HR/Personnel Related
	AI Related
	Related to a Non-Recurring request – If so, Priority #

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	Education, Training, and Human Development
	Healthy and Safe Families
X	Maintaining Safety, Integrity, and Security
	Public Infrastructure and Economic Development
	Government and Citizens

ACCOUNTABILITY OF FUNDS

G3 Protect Public Trust and Safety
3.1 Establish and maintain positive relationship with the public
2.1 Deliver quality services to agency stakeholders
G4 Efficiently develop the organization and workforce while delivering quality services

What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS

Received and dispersed by SCDPPPS to the members of the GPS Responder Team.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

Global Position System (GPS) Monitoring:

The Intelligence Tracking and Communications (ITAC) Center was established in September 2007 as a 24/7 operation for the first-line notification of GPS alerts. The ITAC is responsible for triaging alert information generated by department-managed GPS monitoring equipment. The ITAC is located within the South Carolina Law Enforcement Division (SLED) Information and Intelligence Center in Columbia, SC.

JUSTIFICATION OF REQUEST

GPS monitoring, has many benefits, and:
• Provides a relatively inexpensive alternative to incarceration for high-risk individuals.
• Allows individuals under supervision the opportunity to continue working, supporting their families, and living at home.
• Allows for an "electronic perimeter" to be created around specific areas designating them as "off limits" to those on GPS. These are called "exclusion zones" or "hot zones."
• Can be a deterrent to future criminal activity.

The Department continues to monitor its supervision strategies targeting the management of the sex offender population statewide and the implementation of requirements set forth in Jessie's Law, legislation signed into law on June 8, 2006, aimed at protecting South Carolina's children through tougher penalties for sex predators.

Named after Jessica Marie Lunsford -- who was murdered in 2005 by a registered sex offender in Florida -- the law imposes a mandatory minimum of 25 years in prison for sex predators and mandates GPS monitoring for sex offenders convicted of certain offenses. In addition, Jessie's Law:
• Gives SCDPPPS jurisdiction for all offenders placed on GPS.
• Requires mandatory placement on GPS if convicted of criminal sexual conduct with a minor, 1st or lewd act with a minor, criminal sexual conduct 3rd with a minor (all other offenses are discretionary with the judge).
• Creates a new criminal offense for willful violations of electronic monitoring.
Following the passage of this legislation, SCDPPPS implemented enhanced protocols for the supervision of sex offenders living in the community. These protocols include the use of Global Positioning Satellite (GPS).

SCDPPPS maintains a dedicated team of 152 Agents that are ready to respond to equipment problems and any violations that these offenders commit. This team of agents located around the state have to be on-call 24 hours a day in order to carry out this special assigned duty. The Department is asking for the Special Assignment pay for these Agents to be increased in order to maintain the stability of the team.

152 responders	
195,600.00	Amt of increase
35%	Fringe %
68,460.00	Fringe Total
264,060.00	**Total increase and fringe**
Add 3 more responders	
15,600.00	3* 5,200
5,400.00	3* 1,800
21,000.00	
35%	Fringe %
7,350.00	Fringe Total
28,350.00	**Total increase and fringe**
292,410.00	**Total request**

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Department Of Probation, Parole & Pardon Services		
Agency Code:	N080	Section:	66

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	**3**

Provide the Agency Priority Ranking from the Executive Summary.

TITLE	**Increase in Insurance and Workers' Compensation**

Provide a brief, descriptive title for this request.

AMOUNT	**General: $1,058,398** **Federal: $0** **Other: $0** **Total: $1,058,398**

What is the net change in requested appropriations for FY 2027-2028? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	**0.00**

Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:	
X	Change in cost of providing current services to existing program audience
	Change in case load/enrollment under existing program guidelines
	Non-mandated change in eligibility/enrollment for existing program
	Non-mandated program change in service levels or areas
	Proposed establishment of a new program or initiative
	Loss of federal or other external financial support for existing program
	Exhaustion of fund balances previously used to support program
	IT Technology/Security related
	HR/Personnel Related
	AI Related
	Related to a Non-Recurring request – If so, Priority #

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	Education, Training, and Human Development
	Healthy and Safe Families
X	Maintaining Safety, Integrity, and Security
	Public Infrastructure and Economic Development
	Government and Citizens

ACCOUNTABILITY OF FUNDS

This request is associated with Strategic Goal 3: Protect Public Trust & Safety and the correlating Strategy3.2: Enhance Strategies to Reduce Recidivism.

The purpose of this request is to offset the increasing operating expenses associated with escalating insurance premiums.

What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS

SCDPPPS State appropriated funds

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

The SC State Fiscal Accountability Authority has announced an insurance premium increase effective July 1, 2026. Although the department received a $562,595 funding allocation in FY23 to offset prior rate increases, these rising costs are no longer sustainable. As a result, SCDPPPS requests an additional $448,785 in state funds to maintain its current level of operations.

JUSTIFICATION OF REQUEST

Insurance Increase Based on FY26 Actual Expenditures and Percentages Provided by SFAA				
FY26 Actual	% Increase	$ Increase	New Total	
807	15%	121	928	Auto mobile comp and collision
24,972		-	24,972	Data processing
13,447	1.90%	255	13,702	Building & personal property
1,719	40%	688	2,407	Auto liability
69,544		-	69,544	Inland marine
68		-	68	Inland marine
803,354	12%	96,402	899,756	General tort liability
913,910		97,467	1,011,377	
			(562,592)	Funded received in FY23 for insurance increases
			448,785	Amount of request

SCDPPPS has experienced a 49% increase in Workers' Compensation premiums since FY23. To address this escalation, the department is requesting the additional funding needed totaling $609,613.

Workers' Comp	
1,200,256	FY26 Expenditure
590,643	FY23 Expenditure
609,613	Difference

To fully address the accumulated premium increases, the agency requests $1,058,398 in recurring state funds. This additional funding is essential to offset ongoing cost pressures and ensure that the agency can continue operating effectively.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Department Of Probation, Parole & Pardon Services		
Agency Code:	N080	Section:	66

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY

4

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

Agency Fleet Replacement Plan

Provide a brief, descriptive title for this request.

AMOUNT

General: $547,752

Federal: $0

Other: $0

Total: $547,752

What is the net change in requested appropriations for FY 2027-2028? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS

0.00

Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:	
X	Change in cost of providing current services to existing program audience
	Change in case load/enrollment under existing program guidelines
	Non-mandated change in eligibility/enrollment for existing program
	Non-mandated program change in service levels or areas
	Proposed establishment of a new program or initiative
	Loss of federal or other external financial support for existing program
	Exhaustion of fund balances previously used to support program
	IT Technology/Security related
	HR/Personnel Related
	AI Related
	Related to a Non-Recurring request – If so, Priority #

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	Education, Training, and Human Development
	Healthy and Safe Families
X	Maintaining Safety, Integrity, and Security
	Public Infrastructure and Economic Development
	Government and Citizens

ACCOUNTABILITY OF FUNDS

Strategy 1.2: Maximize State Resources and enhance services by improving supervision processes.

The Agency's fleet is essential to maintaining operational efficiency. It supports a wide range of offender supervision activities, including community contacts, non custody transports, in and out of state extraditions, warrant service team operations, court appearances, GPS alert responses, special assignments, and emergency deployments.

What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS

Agents at SCDPPPS

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

In FY23, SCDPPPS received recurring funding for State Fleet Management (SFM) rate increases. However, lease rates continue to rise. The agency's current fleet of 106 Chargers and 52 old Durango models have reached their five-year lifespan and must be replaced. To meet ongoing operational needs, these vehicles will be replaced with 158 Durangos.

JUSTIFICATION OF REQUEST

The breakdown is:

Replacement Rate	Original Rate	Amt. of Increase	Qty of Cars	Monthly Increase	Annual Increase
$750	$479	$271	26	$7,046	$84,552
$780	$460	$320	80	$25,600	$307,200
$800	$550	$250	52	$13,000	$156,000
		Total	158		**$547,752**

SCDPPPS is requesting recurring state funding from the General Assembly for $547,752.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Department Of Probation, Parole & Pardon Services		
Agency Code:	N080	Section:	66

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY

6

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

IT Modernization

Provide a brief, descriptive title for this request.

AMOUNT

General: $474,425

Federal: $0

Other: $0

Total: $474,425

What is the net change in requested appropriations for FY 2027-2028? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS

0.00

Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:	
	Change in cost of providing current services to existing program audience
	Change in case load/enrollment under existing program guidelines
	Non-mandated change in eligibility/enrollment for existing program
	Non-mandated program change in service levels or areas
	Proposed establishment of a new program or initiative
	Loss of federal or other external financial support for existing program
	Exhaustion of fund balances previously used to support program
X	IT Technology/Security related
	HR/Personnel Related
	AI Related
X	Related to a Non-Recurring request – If so, Priority # 7

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	Education, Training, and Human Development
	Healthy and Safe Families
X	Maintaining Safety, Integrity, and Security
	Public Infrastructure and Economic Development
	Government and Citizens

ACCOUNTABILITY OF FUNDS

This funding request supports the following Statewide Strategic Information Technology Plan Goals:
- Advance Information Security and Accessibility
- Improve Reliability of State Systems
- Evolve Citizen Access to Government Services
- Institute Data-Driven Decision-Making
- Lead in Technology Innovation

This funding request also supports the following SCDPPPS Strategic Plan Goals, Strategies, and Objectives:

1 Prepare Offenders Under Our Supervision Toward Becoming Productive Members of the Community
- 1.2 Maximize state resources and enhance services by improving supervision processes.
o 1.2.1 Modernize the Case Management Review process with an integrated digital workflow.
o 1.2.4 Develop the modernization strategy and roadmap for the Offender Management System (OMS).
o 1.2.5 Transfer administrative monitoring cases to a 3rd party for collections.
2 Provide Assistance to Victims of Crimes, the Courts, and the Parole Board
- 2.1 Deliver quality services to agency stakeholders.
o 2.1.2 Increase dashboards that provide real-time visibility into operations and support data-driven decision-making.
4 Efficiently Develop the Organization and Workforce While Delivering Quality Services
- 4.1 Build a technological infrastructure for process improvements to adapt to business.
o 4.1.1 Implement IT Service Management (ITSM) and IT Asset Management (ITAM) framework to modernize IT governance.
o 4.1.2 Expand the AI pilot program for body-worn cameras to improve supervision efficiency and staff accountability.
- 4.3 Continuously explore and implement processes that create and maintain accountability and a high-performance work culture.
o 4.3.4 Install vehicle routers across five counties to improve fleet connectivity and operational efficiency.

What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS

Funding for IT Modernization and Operational Sustainment will be allocated to the following recipient groups:

• **Department of Administration Shared Services** and their designated vendors will receive funding to support the ongoing delivery of Shared Services.

• **External Vendors** selected through the **South Carolina state procurement process** will be recipients of funding of modernization efforts requiring third-party expertise, solutions, and equipment.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

The agency seeks continued funding to modernize its critical technology infrastructure and to sustain the operating costs associated with it. Requested funds will be used to modernize four key areas:

1. Public Safety Modernization
2. Victim Services & Parole Board Modernization
3. Software & Data Sharing Modernization
4. Disaster Recovery Modernization (Recurring Only)

Note: The software modernization request is for the Offender Management System and is based on a SaaS solution to replace the current custom application. The agency has partnered with Gartner Consulting to develop a modernization strategy and roadmap, and Gartner continues to actively support this effort.

Justification
These investments will improve efficiency, reduce long term expenditures, and prevent expensive system failures. Modern, secure, and properly maintained systems lower technical debt, stabilize service delivery, and minimize future budget needs by reducing outages, emergency fixes, and contractor dependence. Continued modernization is essential for maintaining operational continuity, meeting regulatory and security obligations, and ensuring cost effective technology operations that support the citizens of South Carolina.

Without this funding:
• SCDPPPS risks delays to its modernization initiatives, prolonging reliance on outdated systems that hinder productivity, increase security vulnerabilities, and reduction of public confidence. PPP will face increased safety risks, delays in victim services, data inaccuracies, cybersecurity exposure, and higher operating costs.

With this funding:
• SCDPPPS will strengthen its ability to deliver high performing, reliable, and innovative technology that supports law enforcement staff and enhances statewide service delivery.

Requests	Original B1/B2
Priority 1: Public Safety Modernization Probation and Parole Agents depend on secure, uninterrupted connectivity and modern field tools to stay safe and effective. Today's agents need real-time information, reliable connectivity, and advanced analytics to make faster, safer decisions in the field. This modernization category delivers the technology backbone agents can rely on every day. • **Cellular Service for 100 Mobile Routers (Cradlepoints) for In-Car Connectivity:** To ensure constant, secure access to mission-critical systems while in the field, particular for agents in rural areas, along with enhancing public safety and improving operational efficiency. Monthly Recurring Cost for Data Service = $36.80/unit # of Units = 100 **Annual Recurring is $36.80 x 12 months x 100 = $44,160** Please note that there is also a one-time (non-recurring) cost associated with the mobile routers.	**Total Recurring** $165, 425 **Cellular Service for In Car Networks for 100 agents:** Recurring: $44,160
• **Mobile App for Agent Safety Check-Ins:** Lone-worker check-ins and panic alerts enabling continuous location tracking and rapid emergency response, especially in rural areas. Monthly Recurring Cost for App = $10/user # of Users = 100 **Annual Recurring is $10 x 12 x 100 = $12,000**	**Mobile App for Officer Check-Ins (Rural Areas) for 100 agents:** Recurring: $12,000

Annual Operating Costs: • **LiveScan:** Funding to maintain and support statewide LiveScan equipment and software, ensuring reliability and reducing vendor repair expenses • **Critical Response Tools for Emergency Deployments:** Reducing inter-agency silos to support time-sensitive, near real-time data sharing with local, state, and federal partners • **Forensics Tools:** Sustainment of essential investigative and evidence-handling technologies for Sex Offenders.	***Annual Operating Costs:*** **LiveScan Maintenance and Support:** Recurring: $74,400 **Critical Response Software: Maintenance and Support:** Recurring: $20,500 **Digital Forensics Tools:** Recurring: $14,365

JUSTIFICATION OF REQUEST

Priority 2: Maintenance & Support of Equipment for Victim Services Sites and Parole Board Modernizations This request is to fund the **warranties and support for** upgraded equipment for four (4) existing Victim Services sites and to upgrade the equipment and systems for the Parole Board Hearing rooms. It includes requests for funds for recurring support and warranties. **Victim Services Sites - Maintenance & Support for Upgraded Equipment:** Victims deserve timely, secure, and reliable digital services. Modernizing the tools and technologies that support victim hearings, communication, and service delivery strengthen accessibility, improve coordination, and ensure secure, reliable interactions between victims and agency staff. **Parole Board Room Equipment & Systems Maintenance & Support:** This funding is a critical public-safety investment that prevents costly legal challenges, supports transparent justice, and modernizes the essential systems our parole decisions depend on. It ensures reliable, secure, and legally compliant parole and pardon hearings. Recurring: Equipment Support and Warranties These are the operating costs for the upgraded equipment for victim sites and the parole board hearing rooms.	**Total Recurring** $18,000 **Victim Service Sites** **Equipment Maintenance & Support:** Recurring: $1500 x 4 = $6,000 **Parole Board Hearing Rooms** **Equipment Maintenance & Support:** Recurring: $12,000

Priority 3: Software & Data Sharing Modernization (Non-Recurring ONLY)	**Total Recurring** $0

Priority 4: Disaster Recovery Modernization This funding request is to sustain PPP's disaster recovery and network resiliency to ensure the agency's systems remain highly available, fully recoverable, and protected from rapidly evolving cybersecurity threats - while aligning with statewide Shared Services strategies. It improves continuity, and failover capabilities that ensure mission-critical systems remain available during emergencies and includes costs for the following: • **Shared Services (TierPoint) – Disaster Recovery Infrastructure** TierPoint provides a secure, disaster-recovery infrastructure that protect critical justice and public-safety systems from outages, cyber incidents, natural disasters, and hardware failures. This ensures that essential parole operations, records, and communications remain available even during emergencies, reducing statewide operational risk and preventing costly service disruptions. • **Shared Services AT&T - Disaster Recovery Network Failover** Shared Services supports statewide network resiliency by strengthening the reliability, redundancy, and security of the networks that connect parole hearing rooms, correctional facilities, victim-services offices, and statewide justice systems. These resiliency measures prevent downtime, improve system performance, and protect critical operations from outages and cyber threats, ensuring the justice process continues uninterrupted.	**<u>Total Recurring</u>** $291,000 ***<u>Annual Operating Costs:</u>*** **TierPoint – D/R Infrastructure** This is for the backup site to stand up our servers, storage, and critical systems in Charlotte. Recurring: $235,000 **Shared Services Network D/R Failover:** This is to re-route our network circuits to Charlotte from Columbia and our larger county offices for network accessibility. Also, includes firewall, VPN, authentication. Recurring: $56,000
Total Recurring (Non-Personnel)	**$474,425**

Agency Name:	Department Of Probation, Parole & Pardon Services		
Agency Code:	N080	Section:	66

FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY

5

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

Law Enforcement Equipment (Gas Masks & Vehicle Cages)

Provide a brief, descriptive title for this request.

AMOUNT

$471,636

What is the net change in requested appropriations for FY 2027-2028? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:	
	Change in cost of providing current services to existing program audience
	Change in case load/enrollment under existing program guidelines
	Non-mandated change in eligibility/enrollment for existing program
	Non-mandated program change in service levels or areas
	Proposed establishment of a new program or initiative
	Loss of federal or other external financial support for existing program
X	Exhaustion of fund balances previously used to support program
	IT Technology/Security related
	AI Related
	HR/Personnel Related
X	Request for Non-Recurring Appropriations
	Request for Federal/Other Authorization to spend existing funding
	Related to a Recurring request – If so, Priority #

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	Education, Training, and Human Development
	Healthy and Safe Families
X	Maintaining Safety, Integrity, and Security
	Public Infrastructure and Economic Development
	Government and Citizens

ACCOUNTABILITY OF FUNDS

This request is directly related to South Carolina Department of Probation, Parole & Pardon Services' Strategic Plan Goal number 3, to protect public trust and safety and Objective 3.1.1 which speaks to enhancing operational safety in managing high-risk scenarios effectively, reducing potential injuries, and ensuring compliance with the Agent Safety Policy and Review Team (ASPRT).

The Budget Office will evaluate these funds monthly to ensure that expenditures are being expended for its intended purpose.

What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS

Funding would be allocated to the SCDPPPS for the procurement of 500 Avon C50 protective gas masks and vehicle cages for distribution to law enforcement personnel.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

Carrying out the mission of SCDPPPS, through a broad range of programs, requires the use of specialized equipment. Rising equipment costs combined with the expansion of existing programs and rollout of new initiatives have created a critical need for additional funding to maintain high-quality services and continue improving overall Agency performance.

The gas masks currently in use have reached end of life and are no longer manufactured; therefore, replacement filters are no longer available for purchase. In accordance with SCDPPPS Policy 613, gas masks are required equipment for sworn law enforcement personnel. Without updated equipment, the Agency's ability to meet established safety standards and respond effectively to hazardous environments is significantly diminished.

Approval of this funding request will ensure that all qualified staff are properly equipped to respond to disasters, participate in deployments, and support critical details. Procuring modern, functional gas masks is essential to

JUSTIFICATION OF REQUEST

sustaining officer readiness, enhancing operational safety, and protecting the public. This investment strengthens the Agency's overall preparedness and reinforces its commitment to effective and safe service delivery.

Description	Quantity	Price per Unit	Total
Avon Protection C50 Air Purifying Respirator	500	$ 607.00	$ 303,500.00
CTCF50 Riot Agent Filter	500	$ 62.00	$ 31,000.00
CBRNCF50 Filter	500	$ 93.00	$ 46,500.00
Universal Gas Mask Carrier with MOLLE Attachment	500	$ 67.00	$ 33,500.00
		Total Cost	**$ 414,500.00**

Secondly, SCDPPPS presently has 13 Durango's equipped with cages in operation. There is a total of 46 counties. To that end, SCDPPPS will need an additional 37 cages to accommodate each county, to include four utility agents. With more than 1800 transports over the past twelve months, this equipment is needed for the safety and security of agents, offenders, and for public safety.

Quanity	Item No.	Description	Unit Price	Total Amount
37	SET-10VS-XL-U-DUR	10 XL SLIDING WINDOW	$ 750.00	$ 27,750.00
		UNCOATED W/XL PANEL		
		11-26 DODGE DURANGO		
		PK1129DUR11		
37	SET-12VS-E-DUR	11-26 DODGE DURANGO	$ 475.00	$ 17,575.00
		PK1129DUR11		
37		LABOR TO INSTALL	$ 225.00	$ 8,325.00
		ABOVE CAGES 2025 DURANGO		
37		Shipping	$ 75.00	$ 2,775.00
		Quote Subtotal		$ 56,425.00
		Sales taxes 2%		$ 177.80
		Sales taxes 6%		$ 533.40
		Total cost		**$ 57,136.20**

Gas Mask - $414,500
Cages for Vehicle - $57,136.20

Grand Total Request - $471,636

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Department Of Probation, Parole & Pardon Services		
Agency Code:	N080	Section:	66

FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY

7

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

Information Technology Modernization

Provide a brief, descriptive title for this request.

AMOUNT

$1,324,310

What is the net change in requested appropriations for FY 2027-2028? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:	
	Change in cost of providing current services to existing program audience
	Change in case load/enrollment under existing program guidelines
	Non-mandated change in eligibility/enrollment for existing program
	Non-mandated program change in service levels or areas
	Proposed establishment of a new program or initiative
	Loss of federal or other external financial support for existing program
	Exhaustion of fund balances previously used to support program
X	IT Technology/Security related
	AI Related
	HR/Personnel Related
X	Request for Non-Recurring Appropriations
	Request for Federal/Other Authorization to spend existing funding
X	Related to a Recurring request – If so, Priority # 6

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	Education, Training, and Human Development
	Healthy and Safe Families
X	Maintaining Safety, Integrity, and Security
	Public Infrastructure and Economic Development
	Government and Citizens

ACCOUNTABILITY OF FUNDS

This funding request supports the following Statewide Strategic Information Technology Plan Goals:
- Advance Information Security and Accessibility
- Improve Reliability of State Systems
- Evolve Citizen Access to Government Services
- Institute Data-Driven Decision-Making
- Lead in Technology Innovation

This funding request also supports the following SCDPPPS Strategic Plan Goals, Strategies, and Objectives:

1 Prepare Offenders Under Our Supervision Toward Becoming Productive Members of the Community
- 1.2 Maximize state resources and enhance services by improving supervision processes.
o 1.2.1 Modernize the Case Management Review process…with an integrated digital workflow.
o 1.2.4 Develop the modernization strategy and roadmap for the Offender Management System (OMS).
o 1.2.5 Transfer administrative monitoring cases to a 3rd party for collections.

2 Provide Assistance to Victims of Crimes, the Courts, and the Parole Board
- 2.1 Deliver quality services to agency stakeholders.
o 2.1.2 Increase dashboards that provide real-time visibility into operations and support data-driven decision-making.

4 Efficiently Develop the Organization and Workforce While Delivering Quality Services
- 4.1 Build a technological infrastructure for process improvements to adapt to business.
o 4.1.1 Implement IT Service Management (ITSM) and IT Asset Management (ITAM) framework to modernize IT governance.
o 4.1.2 Expand the AI pilot program for body-worn cameras to improve supervision efficiency and staff accountability.
- 4.3 Continuously explore and implement processes that create and maintain accountability and a high-performance work culture.
o 4.3.4 Install vehicle routers across five counties to improve fleet connectivity and operational efficiency.

What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS

Funding for IT Modernization will be allocated to the following recipient groups:

• **Department of Administration Shared Services** and their designated vendors will receive funding to support the ongoing delivery of Shared Services.

• **External Vendors** selected through the S**outh Carolina state procurement process** will be recipients of funding of modernization efforts requiring third-party expertise, solutions, and equipment.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

The agency seeks continued funding to modernize its critical technology infrastructure and to sustain the operating costs associated with it. Requested funds will be used to modernize four key areas:

1. Public Safety Modernization
2. Victim Services & Parole Board Modernization
3. Software & Data Sharing Modernization
4. Disaster Recovery Modernization (Recurring Only)

Note: The software modernization request is for the Offender Management System and is based on a SaaS solution to replace the current custom application. The agency has partnered with Gartner Consulting to develop a modernization strategy and roadmap, and Gartner continues to actively support this effort.

Justification
These investments will improve efficiency, reduce long term expenditures, and prevent expensive system failures. Modern, secure, and properly maintained systems lower technical debt, stabilize service delivery, and minimize future budget needs by reducing outages, emergency fixes, and contractor dependence. Continued modernization is essential for maintaining operational continuity, meeting regulatory and security obligations, and ensuring cost effective technology operations that support the citizens of South Carolina.

Without this funding:
• SCDPPPS risks delays to its modernization initiatives, prolonging reliance on outdated systems that hinder productivity, increase security vulnerabilities, and reduction of public confidence. PPP will face increased safety risks, delays in victim services, data inaccuracies, cybersecurity exposure, and higher operating costs.

With this funding:
• SCDPPPS will strengthen its ability to deliver high performing, reliable, and innovative technology that supports law enforcement staff and enhances statewide service delivery.

<table>
<tr><th>Requests</th><th>Original B1/B2</th></tr>
<tr><td>

Priority 1: Public Safety Modernization (Equipment)

Probation and Parole Agents depend on secure, uninterrupted connectivity and modern field tools to stay safe and effective. Today's agents need real-time information, reliable connectivity, and advanced analytics to make faster, safer decisions in the field. This modernization category delivers the technology backbone agents can rely on every day.

• **100 Mobile Routers (Cradlepoints) for In-Car Connectivity:** To ensure constant, secure access to mission-critical systems while in the field, particular for agents in rural areas, along with enhancing public safety and improving operational efficiency.

<table>
<tr><th>Service/Equipment</th><th>Pricing</th></tr>
<tr><td>Net Cloud Manager License Type</td><td>3-year Essential</td></tr>
<tr><td>R-980 Cradlepoint Router</td><td>$384.00 + tax / per unit</td></tr>
<tr><td>Cradlepoint Vehicle charger</td><td>$24.99 + tax / per unit</td></tr>
<tr><td>Taoglas Antenna Guardian 7in1</td><td>$273.63 + tax / per unit</td></tr>
<tr><td>Total One-Time Cost of Equipment / per Agent Vehicle</td><td>$682.62 + tax / per unit</td></tr>
</table>

</td><td>

Total Non-Recurring
$68,262

100 Mobile Routers for In-Car Connectivity:

Non-Recurring:
$682.62 x 100 = $68,262

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<tr><td>

Priority 2: Victim Services Sites and Parole Board Modernizations (Equipment & Labor)

This request is to fund upgraded equipment for existing Victim Services sites and to upgrade the equipment and systems for the Parole Board Hearing rooms. It includes funds for non-recurring equipment and labor.

</td><td>

Total Non-Recurring
$163,480

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</table>

JUSTIFICATION OF REQUEST

Non-Recurring: Equipment and Labor The upgraded equipment includes enhanced audio and visual systems that improve clarity, accessibility, and participant experience, including modern microphones, speakers, video-conferencing hardware, secure recording systems, control hubs, ADA listening devices, and network/cabling infrastructure for audio and video, recording capability. **Victim Services Sites:** Victims deserve timely, secure, and reliable digital services. Modernizing the tools and technologies that support victim hearings, communication, and service delivery strengthen accessibility, improve coordination, and ensure secure, reliable interactions between victims and agency staff. **Parole Board Room Equipment & Systems:** This funding is a critical public-safety investment that prevents costly legal challenges, supports transparent justice, and modernizes the essential systems our parole decisions depend on. It ensures reliable, secure, and legally compliant parole and pardon hearings.	**Victim Service Sites** **Upgraded Equipment & Labor – Non-Recurring:** ($10,000 + $2,620) x 4 = $50,480 **Parole Board Hearing Rooms** **Upgraded Equipment & Labor – Non-Recurring:** $90,000 + $23,000 = $113,000

Priority 3: Software & Data Sharing Modernization: This is a multi-year initiative with a focus on replacing aging applications with cloud-based commercially built applications (SaaS), creating modern, interconnected platforms that dramatically reduce manual effort and improve accuracy. It includes modernizing how data is exchanged across agencies. These investments reduce maintenance costs, improve reliability, and expand the agency's ability to securely share information with local, state, and federal partners. **Note:** The software modernization request is for the Offender Management System and is based on a SaaS solution to replace the current custom application. The agency has partnered with Gartner Consulting to develop a modernization strategy and roadmap, and Gartner continues to actively support this effort. The funding request includes professional services for planning, and implementation of the new modern software platform and for the development of modern data-sharing interfaces.	**Total Non-Recurring** $1,092,568
• **Software-as-a-Service (SaaS) replacement of current Offender Management System application:** Transition from aging custom systems to supported commercial solutions that reduce technical debt and long-term sustainability risks • **Modern integrations and secure statewide data-sharing frameworks:** Modern, secure interfaces that enable efficient system-to-system communication and improve data availability for staff and partners. Data exchange upgrades support timely, standardized, and secure data sharing with local, state, and federal stakeholders.	**Professional Services for SaaS Implementation - Non-Recurring:** $978,983 **Integration Development for Data Sharing Modernization – Non-Recurring:** $113,585
Total Non-Recurring	**$1,324,310**

Agency Name:	Department Of Probation, Parole & Pardon Services		
Agency Code:	N080	Section:	66

FORM E – AGENCY COST SAVINGS AND GENERAL FUND REDUCTION CONTINGENCY PLAN

TITLE	Agency Cost Savings and General Fund Reduction Contingency Plan
AMOUNT	$2,225,000 *What is the General Fund 3% reduction amount? This amount should correspond to the reduction spreadsheet prepared by EBO.*
ASSOCIATED FTE REDUCTIONS	0 FTEs *How many FTEs would be reduced in association with this General Fund reduction?*
PROGRAM / ACTIVITY IMPACT	**I. Administration** **II. Program and Services** **A. Offender Programs** 1. Offender Supervision 2. Sentencing Reform **C. Parole Operations** *What programs or activities are supported by the General Funds identified?*

SUMMARY

Agent Vehicle Support Plan ($1,552,500 Cost Savings)

SCDPPPS would need to reduce 125 vehicles.

$0.31	Vehicle mileage rate
1,300	Average monthly miles
$403	Average monthly mileage cost per vehicle
$632	Vehicle average monthly base rate
$1,035	Average monthly total vehicle cost
12	Months
$12,420	Annual vehicle cost
125	Vehicles
$1,552,500	Cost for 125 vehicles

The loss of funds for the Agent Vehicle Support Plan would significantly hinder the department's ability to be fully operational in several ways. Agents would lack the essential transportation needed for tasks such as home visits, employment verification, offender extraditions, warrant service and response to global positioning system (GPS) alerts. Additionally, vehicles serve to streamline the special assignment deployment process, including emergency responses to hurricane evacuations, managing lane reversals, providing law enforcement support during events such as Bike Week and State House demonstrations. Without the use of these vehicles, deployments could potentially be impacted and prevent SCDPPPS from fulfilling its mission.

Temporary Positions (672,500 Cost Savings)

If SCDPPPS were required to reduce its current General Fund appropriations, the agency would be forced to eliminate nineteen (19) temporary positions:

- Two (2) Administration
- Thirteen (13) Offender Supervision
- One (1) Sentencing Reform
- Two (2) Parolee Operations

$22,095	8/14/26 temp positions
$509,885	50 weeks temp positions
$162,615	Fringe
$672,500	Temp positions and fringe

The job duties & responsibilities for these positions are critical to the agency's daily operations of the agency and would still be required to be performed by other employees. Eliminating these positions would lead to significant operational disruptions, thereby jeopardizing our capacity to fulfill legal obligations and provide vital public services.

Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations and provide the method of calculation for anticipated reductions. Agencies should prioritize reduction in expenditures that have the least significant impact on service delivery.

AGENCY COST SAVINGS PLANS

SCDPPPS aims to cut expenses related to travel and conference attendance, redirecting those savings toward supporting the agency's technology upgrade initiatives. $100,000

What measures does the agency plan to implement to reduce its costs and operating expenses by more than $50,000? Provide a summary of the measures taken and the estimated amount of savings. How does the agency plan to repurpose the savings?

Agency Name:	Department Of Probation, Parole & Pardon Services		
Agency Code:	N080	Section:	66

FORM F – REDUCING COST AND BURDEN TO BUSINESSES AND CITIZENS

TITLE	Taxpayer Savings due to Sentencing Reform Implementation

Provide a brief, descriptive title for this request.

EXPECTED SAVINGS TO BUSINESSES AND CITIZENS	Sentencing Reform Implementation= Cost avoidance of taxpayer dollars of $195,769,922 since 2010.

What is the expected savings to South Carolina's businesses and citizens that is generated by this proposal? The savings could be related to time or money.

FACTORS ASSOCIATED WITH THE REQUEST	**Mark "X" for all that apply:**
	Repeal or revision of regulations.
	Reduction of agency fees or fines to businesses or citizens.
X	Greater efficiency in agency services or reduction in compliance burden.
	Other

METHOD OF CALCULATION	Sentencing Reform Savings Through rehabilitative efforts, SCDPPPS has sent 1,987 fewer offenders to prison, compared to 2010 numbers, creating a tax cost avoidance of $195,769,922 as of November 2025. SCDPPPS utilizes a 2-page formula designed by the VERA Institute of Justice to calculate the cost avoidance to SC Department of Corrections each year. These cost savings are due to SCDPPPS's successful implementation of sentencing reform. A more detailed explanation of the method of calculation is located on pages 8 and 22 of the 2025 SCDPPPS Report to the Sentencing Reform Oversight Committee: https://ppp.sc.gov/sites/dppps...

Describe the method of calculation for determining the expected cost or time savings to businesses or citizens.

REDUCTION OF FEES OR FINES	Not applicable.

Which fees or fines does the agency intend to reduce? What was the fine or fee revenue for the previous fiscal year? What was the associated program expenditure for the previous fiscal year? What is the enabling authority for the issuance of the fee or fine?

REDUCTION OF REGULATION	Enabling authority: Title 24, Chapter 28 of State Code of Laws mandates SCDPPPS to carry out sentencing reform implementation.

Which regulations does the agency intend to amend or delete? What is the enabling authority for the regulation?

SUMMARY	Through the use of evidence-based practices, graduated sanctions and revision of its rehabilitative efforts, SCDPPPS has revoked 1,987 fewer offenders to prison, compared to 2010 numbers, creating a taxpayer cost avoidance of $195,769,922 as of November 2025. From FY 2010 through FY 2025, SCDPPPS has experienced a 57% reduction in violation of compliance revocations (probation rules), and there has been a 70% reduction in new offense revocations over that same time period. SCDPPPS is also a national leader in case closures; the department has a 79% successful probation closure rate (offender completion of supervision without being revoked to prison or jail) - compared to the national average of 48%. And PPP has an 84% successful closure rate among parolees- compared to the national average of 64%. These very positive statistics have had an enormous impact on South Carolina's citizens. Offenders who are diverted from prison and allowed to remain in the community save taxpayers money through reduced incarceration fees and averted court costs. The FY 2025 average daily cost to supervise an offender on standard probation is $8.41, compared to the average daily cost of $102.75 to supervise an inmate at the South Carolina Department of Corrections. SCDPPPS's sentencing reform efforts continue to have a widespread effect on the state's economy. Enabling offenders to remain in the community can create new jobs, and offenders who reenter the workforce often work in occupations that supplement the current workforce. SCDPPPS is a responsible steward of state taxpayer dollars- reducing the need for expansion of government programs and incarceration- through the implementation of sentencing reform mandates. *Cost Avoided to Taxpayers and Maximum SCDPPPS Reinvestment for Sentencing Reform Implementation*



Provide an explanation of the proposal and its positive results on businesses or citizens. How will the request affect agency operations?