Agency Name:	Law Enforcement Training Council		
Agency Code:	N200	Section:	64

Fiscal Year FY 2027-2028

Agency Budget Plan

FORM A - BUDGET PLAN SUMMARY

OPERATING REQUESTS

(FORM B1)

For FY 2027-2028, my agency is (mark "X"):	
X	Requesting General Fund Appropriations.
X	Requesting Federal/Other Authorization.
	Not requesting any changes.

NON-RECURRING REQUESTS

(FORM B2)

For FY 2027-2028, my agency is (mark "X"):	
	Requesting Non-Recurring Appropriations.
	Requesting Non-Recurring Federal/Other Authorization.
X	Not requesting any changes.

CAPITAL REQUESTS

(FORM C)

For FY 2027-2028, my agency is (mark "X"):	
X	Requesting funding for Capital Projects.
	Not requesting any changes.

PROVISOS

(FORM D)

For FY 2027-2028, my agency is (mark "X"):	
	Requesting a new proviso and/or substantive changes to existing provisos.
	Only requesting technical proviso changes (such as date references).
X	Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	Name	*Phone*	*Email*
PRIMARY CONTACT:	Lauren Wright	(803) 896-8115	lpwright@sccja.sc.gov
SECONDARY CONTACT:			

I have reviewed and approved the enclosed FY 2027-2028 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

	Agency Director	*Board or Commission Chair*
SIGN/DATE:	Lewis J. Swindler, 2	
TYPE/PRINT NAME:	Lewis J. Swindler	

This form must be signed by the agency head – not a delegate.

Agency Name:	Law Enforcement Training Council
Agency Code:	N200
Section:	64

BUDGET REQUESTS			FUNDING					FTES				
Priority	Request Type	Request Title	State	Federal	Earmarked	Restricted	Total	State	Federal	Earmarked	Restricted	Total
1	B1 - Recurring	Step Increase	61,518	0	0	0	61,518	0.00	0.00	0.00	0.00	0.00
2	B1 - Recurring	Law Enforcment Increase Minimum Pay 2 of 2	505,245	0	0	0	505,245	0.00	0.00	0.00	0.00	0.00
3	B1 - Recurring	Increase for Legal/Investigative and Administrative Employees	0	0	196,461	0	196,461	0.00	0.00	0.00	0.00	0.00
4	C - Capital	Water Heater Replacements	277,725	0	0	0	277,725	0.00	0.00	0.00	0.00	0.00
5	C - Capital	Weapons Range Roof Replacements	408,500	0	0	0	408,500	0.00	0.00	0.00	0.00	0.00
6	C - Capital	Air Handler and Fan Coil Replacememts	1,894,500	0	0	0	1,894,500	0.00	0.00	0.00	0.00	0.00
7	B1 - Recurring	Federal FTE's and reduction in Federal Budget	0	-221,500	0	0	-221,500	0.00	5.00	0.00	0.00	5.00
TOTALS			3,147,488	-221,500	196,461	0	3,122,449	0.00	5.00	0.00	0.00	5.00

Agency Name:	Law Enforcement Training Council		
Agency Code:	N200	Section:	64

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY

1

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

Step Increase

Provide a brief, descriptive title for this request.

AMOUNT

General: $61,518

Federal: $0

Other: $0

Total: $61,518

What is the net change in requested appropriations for FY 2027-2028? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS

0.00

Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:	
	Change in cost of providing current services to existing program audience
	Change in case load/enrollment under existing program guidelines
	Non-mandated change in eligibility/enrollment for existing program
	Non-mandated program change in service levels or areas
	Proposed establishment of a new program or initiative
	Loss of federal or other external financial support for existing program
	Exhaustion of fund balances previously used to support program
	IT Technology/Security related
X	HR/Personnel Related
	AI Related
	Related to a Non-Recurring request – If so, Priority #

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	Education, Training, and Human Development
	Healthy and Safe Families
X	Maintaining Safety, Integrity, and Security
	Public Infrastructure and Economic Development
	Government and Citizens

ACCOUNTABILITY OF FUNDS

1.1- Provide meaningful, contemporary, and best practice law enforcement, detention, and dispatcher training to the South Carolina Criminal Justice Community.

Meaningfully improving our instructional performance depends on the quality of our instructional staff. Implementing the step increase plan will allow our agency to recruit and retain high quality instructors.

What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF

Criminal Justice Instructors

FUNDS	

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	This request is to fund our yearly step increase for eligible law enforcement instructors. This request should only be funded if priority two is not funded. For FY2028 11 law enforcement training instructors are eligible for step increases totaling $61,517.58 ($49214.06 in salary and $12,303.52 in fringe). Title Service Salary/Increase Criminal Justice Instructor Trainee No certifications $55,500 Criminal Justice Instructor I 65,000 Criminal Justice Instructor I 3 Years 5.00% Criminal Justice Instructor I 5 Years 5.00% Criminal Justice Instructor II 7 Years 7.00% Criminal Justice Instructor II 10 years 5.00% Criminal Justice Instructor II 15 Years 6.00%

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Law Enforcement Training Council		
Agency Code:	N200	Section:	64

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY

2

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

Law Enforcment Increase Minimum Pay 2 of 2

Provide a brief, descriptive title for this request.

AMOUNT

General: $505,245

Federal: $0

Other: $0

Total: $505,245

What is the net change in requested appropriations for FY 2027-2028? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS

0.00

Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:	
X	Change in cost of providing current services to existing program audience
	Change in case load/enrollment under existing program guidelines
	Non-mandated change in eligibility/enrollment for existing program
	Non-mandated program change in service levels or areas
	Proposed establishment of a new program or initiative
	Loss of federal or other external financial support for existing program
	Exhaustion of fund balances previously used to support program
	IT Technology/Security related
X	HR/Personnel Related
	AI Related
	Related to a Non-Recurring request – If so, Priority #

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	Education, Training, and Human Development
	Healthy and Safe Families
X	Maintaining Safety, Integrity, and Security
	Public Infrastructure and Economic Development
	Government and Citizens

ACCOUNTABILITY OF FUNDS

1.1- Provide meaningful, contemporary, and best practice law enforcement, detention, and dispatcher training to the South Carolina Criminal Justice Community.

Meaningfully improving our instructional performance depends on the quality of our instructional staff. Implementing the step increase plan will allow our agency to recruit and retain high quality instructors.

What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF

Criminal Justice Instructors

FUNDS	

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	PROBLEM: Local law enforcement agencies across the State are offering a starting salary of $65,000 to officers with no experience. SCCJA requires a bachelors degree and five years' experience to start at $65,000. SOLUTION: This request moves the minimum for law enforcement instructors to $70,000 with proportionate increases for each step in the agency step plan to avoid compression. Last year the Agency was approved to increase the minimum from $60,000. The new step plan is below. Title Service Salary/Increase Criminal Justice Instructor Trainee Meets minimum except some certs. $55,500 Criminal Justice Instructor I Meets Minimum $70,000 Criminal Justice Instructor I 3 Years 5.00% Criminal Justice Instructor I 5 Years 5.00% Criminal Justice Instructor II 7 Years 7.00% Criminal Justice Instructor II 10 years 5.00% Criminal Justice Instructor II 15 Years 6.00%

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Law Enforcement Training Council		
Agency Code:	N200	Section:	64

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY

3

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

Increase for Legal/Investigative and Administrative Employees

Provide a brief, descriptive title for this request.

AMOUNT

General: $0

Federal: $0

Other: $196,461

Total: $196,461

What is the net change in requested appropriations for FY 2027-2028? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS

0.00

Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:	
X	Change in cost of providing current services to existing program audience
	Change in case load/enrollment under existing program guidelines
	Non-mandated change in eligibility/enrollment for existing program
	Non-mandated program change in service levels or areas
	Proposed establishment of a new program or initiative
	Loss of federal or other external financial support for existing program
	Exhaustion of fund balances previously used to support program
	IT Technology/Security related
X	HR/Personnel Related
	AI Related
	Related to a Non-Recurring request – If so, Priority #

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	Education, Training, and Human Development
	Healthy and Safe Families
X	Maintaining Safety, Integrity, and Security
	Public Infrastructure and Economic Development
	Government and Citizens

ACCOUNTABILITY OF FUNDS

SCCJA is paying administrative staff well below the state average. Turnover has increased in these positions which provide support for our core agency mission.

What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF

State Employees

FUNDS	

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	PROBLEM: SCCJA has had several employees actively recruited by other agencies and have found on comparing our salaries to what these positions generally pay at other state agencies SCCJA is paying significantly lower than the state average. SOLUTION: This budget request brings targeted positions (40) up to the state average and corrects salary compression resulting from the statewide classification changes that recently went into effect.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Law Enforcement Training Council		
Agency Code:	N200	Section:	64

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	**7**

Provide the Agency Priority Ranking from the Executive Summary.

TITLE	**Federal FTE's and reduction in Federal Budget**

Provide a brief, descriptive title for this request.

AMOUNT	**General: $0** **Federal: ($221,500)** **Other: $0** **Total: ($221,500)**

What is the net change in requested appropriations for FY 2027-2028? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS	**5.00**

Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:	
	Change in cost of providing current services to existing program audience
	Change in case load/enrollment under existing program guidelines
	Non-mandated change in eligibility/enrollment for existing program
	Non-mandated program change in service levels or areas
	Proposed establishment of a new program or initiative
X	Loss of federal or other external financial support for existing program
	Exhaustion of fund balances previously used to support program
	IT Technology/Security related
X	HR/Personnel Related
	AI Related
	Related to a Non-Recurring request – If so, Priority #

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	Education, Training, and Human Development
	Healthy and Safe Families
X	Maintaining Safety, Integrity, and Security
	Public Infrastructure and Economic Development
	Government and Citizens

ACCOUNTABILITY OF FUNDS	1.1- Provide meaningful, contemporary, and best practice law enforcement, detention, and dispatcher training to the South Carolina Criminal Justice Community.

What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF	State employees

FUNDS	

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	SCCJA has received Traffic Safety grants from the National Highway safety administration for several decades. This request is for 5 federal FTE's so we can remove these employees from temporary grant status as this grant has been ongoing for such a long period of time. This request will also reduce our federal budget to match our actual expected need.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	Law Enforcement Training Council		
Agency Code:	N200	Section:	64

FORM C – CAPITAL REQUEST

AGENCY PRIORITY	4

Provide the Agency Priority Ranking from the Executive Summary.

TITLE	Water Heater Replacements

Provide a brief, descriptive title for this request.

AMOUNT	$277,725

How much is requested for this project in FY 2027-2028? This amount should correspond to the total for all funding sources on the Executive Summary.

CPIP PRIORITY	3

Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.

OTHER APPROVALS	SFAA

What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)

LONG-TERM PLANNING AND SUSTAINABILITY	This is to replace an exisiting boiler. No additional costs are expected. The useful life is 10-15 years.

What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

	This is to replace severate water heaters around campus that are past their useful life and beginning to fail despite maintenance and repairs.

SUMMARY

Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

Agency Name:	Law Enforcement Training Council		
Agency Code:	N200	Section:	64

FORM C – CAPITAL REQUEST

AGENCY PRIORITY

5

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

Weapons Range Roof Replacements

Provide a brief, descriptive title for this request.

AMOUNT

$408,500

How much is requested for this project in FY 2027-2028? This amount should correspond to the total for all funding sources on the Executive Summary.

CPIP PRIORITY

4

Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.

OTHER APPROVALS

SFAA

What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)

LONG-TERM PLANNING AND SUSTAINABILITY

This project will replace the roof on our shooting range, extending the life of the building.

What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

The roof on our shooting range is beginning to deteriorate. We will be replacing it with metal roofing extending the live of the building and reducing maintaince over time.

SUMMARY

Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

Agency Name:	Law Enforcement Training Council		
Agency Code:	N200	Section:	64

FORM C – CAPITAL REQUEST

AGENCY PRIORITY

6

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

Air Handler and Fan Coil Replacememts

Provide a brief, descriptive title for this request.

AMOUNT

$1,894,500

How much is requested for this project in FY 2027-2028? This amount should correspond to the total for all funding sources on the Executive Summary.

CPIP PRIORITY

9

Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.

OTHER APPROVALS

SFAA

What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)

LONG-TERM PLANNING AND SUSTAINABILITY

This project will not increase costs and may save recurring operating cost with more energy efficient units installed.

What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

Most of the HVAC units on campus are approaching the end of their useful life. Many have already failed and the SCCJA facilities team is continually reapairing the units. However, replacement parts are becoming harder to find as the system ages. This request will allow us to replace the failing units and ensure they are of the same type.

SUMMARY

Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

Agency Name:	Law Enforcement Training Council		
Agency Code:	N200	Section:	64

FORM E – AGENCY COST SAVINGS AND GENERAL FUND REDUCTION CONTINGENCY PLAN

TITLE	General Fund Reduction Contingency Plan
AMOUNT	$343,525 *What is the General Fund 3% reduction amount? This amount should correspond to the reduction spreadsheet prepared by EBO.*
ASSOCIATED FTE REDUCTIONS	0 *How many FTEs would be reduced in association with this General Fund reduction?*
PROGRAM / ACTIVITY IMPACT	Support services *What programs or activities are supported by the General Funds identified?*
SUMMARY	We would reduce our maintenance expenses to the minium and defer maintenance as much as possible. Routine maintenance- painting, minor repairs, any maintenance not necessary to prevent severe damange would be defferred.

Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations and provide the method of calculation for anticipated reductions. Agencies should prioritize reduction in expenditures that have the least significant impact on service delivery.

AGENCY COST SAVINGS PLANS

SCCJA has been working to reduce our cost per meal in the cafeteria to below $5 a person per meal by doing more prep work with inmate labor. Cost savings or invested in necessary kitchen equipment repair and replacement.

What measures does the agency plan to implement to reduce its costs and operating expenses by more than $50,000? Provide a summary of the measures taken and the estimated amount of savings. How does the agency plan to repurpose the savings?