AGENCY NAME:	County Transportation Funds		
AGENCY CODE:	U200	SECTION:	86

Fiscal Year 2027-28
Agency Budget Plan

FORM A - BUDGET PLAN SUMMARY

	For FY 2027-28, my agency is (mark "X"):	
OPERATING REQUESTS *(FORM B1)*		Requesting General Fund Appropriations.
	X	Requesting Federal/Other Authorization.
		Not requesting any changes.

	For FY 2027-28, my agency is (mark "X"):	
NON-RECURRING REQUESTS *(FORM B2)*	X	Requesting Non-Recurring Appropriations.
		Requesting Non-Recurring Federal/Other Authorization.
		Not requesting any changes.

	For FY 2027-28, my agency is (mark "X"):	
CAPITAL REQUESTS *(FORM C)*		Requesting funding for Capital Projects.
	X	Not requesting any changes.

	For FY 2027-28, my agency is (mark "X"):	
PROVISOS *(FORM D)*		Requesting a new proviso and/or substantive changes to existing provisos.
		Only requesting technical proviso changes (such as date references).
	X	Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	Name	*Phone*	*Email*
PRIMARY CONTACT:	Kevin Baker	(803) 737-7119	bakerjk@scdot.gov
SECONDARY CONTACT:	Quincy Swygert	(803) 737-3089	swygertjq@scdot.gov

I have reviewed and approved the enclosed FY 2026-27 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

	Agency Director	*Board or Commission Chair*
SIGN/DATE:	9/17/26	9.17.2026
TYPE/PRINT NAME:	Justin P. Powell	Max K. Metcalf

This form must be signed by the agency head – not a delegate.

Agency Name:	County Transportation Funds
Agency Code:	U200
Section:	86

BUDGET REQUESTS			FUNDING					FTES				
Priority	Request Type	Request Title	State	Federal	Earmarked	Restricted	Total	State	Federal	Earmarked	Restricted	Total
1	B1 - Recurring	Fund 49369000 CTC	0	0	0	-4,721,027	-4,721,027	0.00	0.00	0.00	0.00	0.00
2	B2 - Non-Recurring	County Transportation Funds	100,000,000	0	0	0	100,000,000	0.00	0.00	0.00	0.00	0.00
TOTALS			100,000,000	0	0	-4,721,027	95,278,973	0.00	0.00	0.00	0.00	0.00

Agency Name:	County Transportation Funds		
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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY

1

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

Fund 49369000 CTC

Provide a brief, descriptive title for this request.

AMOUNT

General: $0

Federal: $0

Other: ($4,721,027)

Total: ($4,721,027)

What is the net change in requested appropriations for FY 2027-2028? This amount should correspond to the total for all funding sources on the Executive Summary.

NEW POSITIONS

0.00

Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:	
X	Change in cost of providing current services to existing program audience
	Change in case load/enrollment under existing program guidelines
	Non-mandated change in eligibility/enrollment for existing program
	Non-mandated program change in service levels or areas
	Proposed establishment of a new program or initiative
	Loss of federal or other external financial support for existing program
	Exhaustion of fund balances previously used to support program
	IT Technology/Security related
	HR/Personnel Related
	AI Related
	Related to a Non-Recurring request – If so, Priority #

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	Education, Training, and Human Development
	Healthy and Safe Families
	Maintaining Safety, Integrity, and Security
X	Public Infrastructure and Economic Development
	Government and Citizens

ACCOUNTABILITY OF FUNDS

N/A

What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF

Counties participating in the CTC program

FUNDS	

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	SCDOT is requesting a $4,721,027 reduction in Other Funds budget authority for the County Transportation Committee (CTC) C-Fund Program to align the Department's authorized budget with projected gasoline user fee collections. Pursuant to S.C. Code § 12-28-2740, the C-Fund Program receives revenues derived from 3.99 cents per gallon of the state gasoline user fee, which are distributed among South Carolina's counties for eligible transportation purposes. Because C-Fund revenues are dependent upon actual gasoline consumption and collections, the amount of revenue available to support the program varies based on projected collections. Based on current revenue estimates, SCDOT projects that C-Fund collections will be $4,721,027 below the existing level of budget authority. This request therefore reduces budget authority by the corresponding amount to more accurately reflect anticipated program revenues. The reduction does not redirect or reduce C-Fund revenues otherwise available to the counties; rather, it eliminates budget authority for revenues that are not projected to be collected.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

Agency Name:	County Transportation Funds		
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FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY

2

Provide the Agency Priority Ranking from the Executive Summary.

TITLE

County Transportation Funds

Provide a brief, descriptive title for this request.

AMOUNT

$100,000,000

What is the net change in requested appropriations for FY 2027-2028? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:	
X	Change in cost of providing current services to existing program audience
	Change in case load/enrollment under existing program guidelines
	Non-mandated change in eligibility/enrollment for existing program
	Non-mandated program change in service levels or areas
	Proposed establishment of a new program or initiative
	Loss of federal or other external financial support for existing program
	Exhaustion of fund balances previously used to support program
	IT Technology/Security related
	AI Related
	HR/Personnel Related
	Request for Non-Recurring Appropriations
	Request for Federal/Other Authorization to spend existing funding
	Related to a Recurring request – If so, Priority #

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:	
	Education, Training, and Human Development
	Healthy and Safe Families
	Maintaining Safety, Integrity, and Security
X	Public Infrastructure and Economic Development
	Government and Citizens

ACCOUNTABILITY OF FUNDS

N/A

What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS

Vendors providing pavement rehabilitation and resurfacing services to the County CTCs.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon

predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	SCDOT is requesting $100 million in non-recurring state funding for County Transportation Committee (CTCs) to accelerate improvements to South Carolina's state-maintained secondary road system. While sustained investment through the 10-year-consolidated funding plan has resulted in significant improvements to the condition of the State's interstate and primary routes, progress on the secondary system has been more gradual. Rising construction and pavement treatment costs have further reduced the amount of work that can be accomplished with existing resources, increasing the challenge of addressing needs across this extensive portion of the State Highway System. The additional investment would provide $100 million directly to CTCs for improvements to the state secondary road system, supplementing existing resources and allowing locally identified needs to be addressed more quickly. CTCs provide an important local perspective in identifying and prioritizing transportation needs within each county, including resurfacing and other improvements to secondary roads that directly serve communities, neighborhoods, businesses, schools, and other local areas. The investment would complement SCDOT's statewide pavement and maintenance programs while providing additional resources specifically targeted towards improving the condition of state secondary roads.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.