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| Name of Agency Contact: | Kevin Russell   |
| Contact Phone Number:   | (803) 777-0781  |
| Contact Email Address:  | russelkr@mailbox.sc.edu   |
| Link To Fees:           | <a href="https://sc.edu/about/offices_and_divisions/bursar/tuition_and_required_fees/campuses/usc_aiken/index.php">https://sc.edu/about/offices_and_divisions/bursar/tuition_and_required_fees/campuses/usc_aiken/index.php</a> |

Commitment Items

| Agency Code | Agency Name        | Fund Number | Fund Title           | Commitment Item | Commitment Item Title | Enabling Statute or Proviso   | Purpose of Fund/Commitment Item  | Program or Activity Supported by Revenue   | Carry Forward Authority (Statute or Proviso)   | Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc. | Actual Revenue | Estimated Revenue | Projected Revenue |
|-------------|--------------------|-------------|----------------------|-----------------|-----------------------|---|--|--|--|---|----------------|-------------------|-------------------|
| H290        | USC - Aiken Campus | 30359000    | AFS-OPERATING REV    | 4400020000      | TUIT & STUDENT FEES   | S. C. Code of Laws, Section 59 [SC ST SEC 59-117-40], [SC ST SEC 59-112]. | Fees established by the respective governing boards for programs, activities, and projects not covered by appropriations or other revenues may be retained and used by each institution as previously determined by the respective governing boards. | Instruction, Public Service, Academic Support, Student Services, Operations and Maintenance, Auxiliary Services. | Provisos 117.8 and 117.11 of FY 2018-19 Appropriation Act. Section 59-117-10 et seq. of the S.C. Code of Laws. | Tuition and fees are charged for academic programs and courses.   | \$4,267,564    | \$39,080,467      | \$39,080,467      |
| H290        | USC - Aiken Campus | 30359000    | AFS-OPERATING REV    | 4660010000      | INVEST ERN            | -   | -  | -  | -  | -   | (\$2,134,515)  | (\$2,100,000)     | (\$2,100,000)     |
| H290        | USC - Aiken Campus | 45699000    | AFS-SPL OP COLIS CNC | 4660010000      | INVEST ERN            | S. C. Code of Laws, Section 59 [SC ST SEC 59-117-40], [SC ST SEC 59-112]. | Receive Convocation Center operations revenue.   | Convocation Center operations.   | Provisos 117.8 and 117.11 of FY 2018-19 Appropriation Act. Section 59-117-10 et seq. of the S.C. Code of Laws. | Coliseum operations revenue.  | \$50,397       | \$250             | \$250             |
| H290        | USC - Aiken Campus | 45789000    | AFS-BSTORE-USC-AIKEN | 4660010000      | INVEST ERN            | S. C. Code of Laws, Section 59 [SC ST SEC 59-117-40], [SC ST SEC 59-112]. | Receive Bookstore revenue.   | Bookstore Revenue.   | Provisos 117.8 and 117.11 of FY 2018-19 Appropriation Act. Section 59-117-10 et seq. of the S.C. Code of Laws  | Bookstore revenue.  | \$306,380      | \$4,500           | \$4,500           |

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Agency Funds

Cash Balances and Expenditures

| Agency Code | Agency Name        | Fund Number | Fund Title           | Year End Cash Balance | Total Expenditures From Fund | Cash Balance as a % of Expenditures | Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year   |
|-------------|--------------------|-------------|----------------------|-----------------------|------------------------------|-------------------------------------|---|
| H290        | USC - Aiken Campus | 30359000    | AFS- OPERATING REV   | \$2,349,937           | \$2,000,000                  | 117.50%                             | Operating funds are budgeted based on projected appropriations, estimated tuition and fees, and other projected revenues. Expenditures vary by fiscal year, academic year, and calendar year. Appropriations are provided on a fiscal year basis; tuition and ... |
| H290        | USC - Aiken Campus | 45699000    | AFS-SPL OP COLIS CNC | \$59,608              | \$0                          | 0.00%                               | Convocation Center concessions and events. Any funds carried forward to be used for Convocation Center related activities.  |
| H290        | USC - Aiken Campus | 45789000    | AFS-BSTORE-USC-AIKEN | \$514,440             | \$0                          | 0.00%                               | Various Auxiliary Enterprise funds including bookstore and food services. Revenues received on a cyclical basis and may cross fiscal year. Funds to be used for auxiliary related purposes. Bookstore and Food Service balances earmarked for scholarships.       |