

Name of Agency Contact:	Chrisitne Brown
Contact Phone Number:	(843) 792-2864
Contact Email Address:	smallsch@musc.edu
Link To Fees:	https://education.musc.edu/students/enrollment/bulletin/tuition-and-fees/2024-to-2025

Commitment Items

Agency Code	Agency Name	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	Actual Revenue	Estimated Revenue	Projected Revenue
H510	Medical University Of South Carolina	30359000	AFS-OPERATING REV	4220010000	COURT FINE	-	-	-	-	-	\$0	\$0	\$0
H510	Medical University Of South Carolina	30359000	AFS-OPERATING REV	4300010000	OTHER OPR GRANT-REST	Proviso 117.8	To record funds donated through foundation and private gifts.	Healthcare education and medical and scientific research	Proviso 117.8	Donations received through the foundation and private contributors.	\$98,185,573	\$95,424,119	\$101,619,556
H510	Medical University Of South Carolina	30359000	AFS-OPERATING REV	4350040000	PARKING FEE	Proviso 117.8	To collect fees charged for the privilege of parking on State owned or leased property.	Healthcare education and medical and scientific research	Proviso 117.8	Fees are charged to employees, patients and members of the general public who park in one of MUSC's garages or surface lots.	\$11,617,036	\$11,500,000	\$13,830,680
H510	Medical University Of South Carolina	30359000	AFS-OPERATING REV	4350160000	FEE-STAFF PRAC EXCES	Proviso 117.8	To collect fees for medical practice plans.	Healthcare education and medical and scientific research	Proviso 117.8	Fees generated from medical and dental practice plan.	\$111,482,185	\$111,500,000	\$119,000,000
H510	Medical University Of South Carolina	30359000	AFS-OPERATING REV	4400020000	TUIT & STUDENT FEES	Proviso 117.8	To designate fees charged for the cost of instruction and other related services	Healthcare education	Proviso 117.8	Tuition and fees are charged to students who are accepted into one of MUSC's schools of higher medical education. MUSC offers degrees in Medicine, Dental Medicine, Nursing, Pharmacy and various other Allied Health professions.	\$108,687,657	\$112,000,000	\$114,247,350
H510	Medical University Of South Carolina	30359000	AFS-OPERATING REV	4480020000	SL OF SERVICES	Proviso 117.8	To record sales or services of any nature which are not specifically classified under other codes.	Healthcare education and Medical and scientific research	Proviso 117.8	This account reflects revenue received from the Department of Health and Human Services for healthcare services provided to a large portion of the indigent population of South Carolina. Also included in this account are dental practice plan charges, dent...	\$203,403,670	\$242,321,990	\$232,498,686
H510	Medical University Of South Carolina	30359000	AFS-OPERATING REV	4530030000	MISC REVENUE	Proviso 117.8	To record revenue that is not otherwise specifically classified under any other revenue object code.	Healthcare education and medical and scientific research	Proviso 117.8	This account reflects revenue from MUSC's Wellness Center, property leases and reimbursements from the Veteran's Administration Hospital for their use of MUSC's housekeeping staff.	\$52,300,955	\$46,180,470	\$48,707,941
H510	Medical University Of South Carolina	30359000	AFS-OPERATING REV	4530030007	MISC REV-DEF REV	-	-	-	-	-	\$0	\$0	\$0

H510	Medical University Of South Carolina	30359000	AFS-OPERATING REV	4890010000	BND PROCD DISTRIB	-	-	-	-	-	\$0	\$0	\$0
H510	Medical University Of South Carolina	34989000	AFS-SPINAL CORD RES	4220010000	COURT FINE	-	-	-	-	-	\$0	\$0	\$0
H510	Medical University Of South Carolina	41049000	AFS-MUSC POOLED INV	4660010000	INVEST ERN	-	-	-	-	-	\$0	\$0	\$0
H510	Medical University Of South Carolina	41139000	AFS-FEDERAL ADVANCES	4660010000	INVEST ERN	-	-	-	-	-	\$0	\$0	\$0
H510	Medical University Of South Carolina	45819000	AFS-NDSL FUNDS	4660010000	INVEST ERN	-	-	-	-	-	\$0	\$0	\$0
H510	Medical University Of South Carolina	48739000	AFS-PARKING FACIL OP	4660010000	INVEST ERN	-	-	-	-	-	\$0	\$0	\$0
H510	Medical University Of South Carolina	49189000	AFS-JOHN RICH SCH IN	4660010000	INVEST ERN	-	-	-	-	-	\$0	\$0	\$0
H510	Medical University Of South Carolina	50559000	AFS-FEDERAL	4280020000	FED OPER GRANT-REST	Proviso 117.8	To record revenue that is received from federal grants and contracts revenues	Healthcare education and medical and scientific research	Proviso 117.8	Healthcare education and medical and scientific research	\$174,241,287	\$174,000,000	\$186,000,000
H510	Medical University Of South Carolina	50559000	AFS-FEDERAL	4300040000	IDC RECOVERY ACCT	Proviso 117.8	To record revenue that is received from federal grants and contracts IDC revenues	Healthcare education and medical and scientific research	Proviso 117.8	Revenue generated from IDC support services related to federal grants and contracrns from research	\$47,915,640	\$47,000,000	\$56,500,000

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Agency Funds

Cash Balances and Expenditures

Agency Code	Agency Name	Fund Number	Fund Title	Year End Cash Balance	Total Expenditures From Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
H510	Medical University Of South Carolina	30359000	AFS-OPERATING REV	\$340,352,173	\$899,215,000	37.85%	Main operating fund for the University.
H510	Medical University Of South Carolina	31C39000	AFS-COVID-19 RESP RE	\$0	\$5,028,980	0.00%	COVID-19 Response Reserve Fund
H510	Medical University Of South Carolina	34639000	AFS-PROV 90.13 FY09	\$700,000	\$0	0.00%	To record Light Rail funds
H510	Medical University Of South Carolina	34989000	AFS-SPINAL CORD RES	\$3,213,475	\$0	0.00%	To record fines for DUI convictions
H510	Medical University Of South Carolina	36349000	AFS-CAP RES FD OPER	\$6,734,407	\$0	0.00%	Capital Reserve Funds
H510	Medical University Of South Carolina	41049000	AFS-MUSC POOLED INV	\$94,500	\$0	0.00%	To record interest
H510	Medical University Of South Carolina	41139000	AFS-FEDERAL ADVANCES	\$242,692	\$0	0.00%	Prepaid federal funds (DOD)
H510	Medical University Of South Carolina	42F29000	AFS-DIST PR RES UNIV	\$53	\$0	0.00%	Infrastructure bond owned by the State
H510	Medical University Of South Carolina	43B19000	AFS-ED LOTTERY ACCT	\$0	\$3,500,000	0.00%	
H510	Medical University Of South Carolina	45819000	AFS-NDSL FUNDS	\$1,954,289	\$0	0.00%	To record unencumbered cash balances as required by DHHS
H510	Medical University Of South Carolina	48739000	AFS-PARKING FACIL OP	\$9,622,644	\$0	0.00%	To record parking interest and cash transfers
H510	Medical University Of South Carolina	49179000	AFS-JOHN RICH SCH-PR	\$769,064	\$0	0.00%	Will of Mary D. Rich to provide scholarships from income earned
H510	Medical University Of South Carolina	49189000	AFS-JOHN RICH SCH IN	\$108,992	\$0	0.00%	Will of Mary D. Rich to provide scholarships from income earned