

Name of Agency Contact:	Evelyn Ferguson
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Link To Fees:	

Commitment Items

Agency Code	Agency Name	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	Actual Revenue	Estimated Revenue	Projected Revenue
H590	State Board For Technical & Comprehensive Education	31190000	MOTORCYCLE SFTY PROG	4310080000	Non-Cash Asset Donat	-	-	-	-	-	\$0	\$7,000	\$7,000
H590	State Board For Technical & Comprehensive Education	31190000	MOTORCYCLE SFTY PROG	4530030000	MISC REVENUE	59-53-2020 and 59-53-2030	Fee Collection for Motorcycle Rider Program	Motorcycle Program	Self funded program	The colleges collect fees for their Motorcycle Rider Program then forward the revenue to the System Office.	\$6,585	\$40,000	\$40,000
H590	State Board For Technical & Comprehensive Education	35210000	GRANTS-NONFEDERAL	4300010000	OTHER OPR GRANT-REST	-	-	-	Self funded private grants	-	\$30,000	\$0	\$0
H590	State Board For Technical & Comprehensive Education	35279000	AFS-REG TECH CTR	4400020000	TUIT & STUDENT FEES	59-53-30	Tuition & Fees	Credited and non-credited courses offered by technical colleges	-	Revenue is generated through tuition and fees. They are paid by students, scholarships, loans, etc.	\$424,389,829	\$484,592,162	\$484,592,162
H590	State Board For Technical & Comprehensive Education	36340000	CAP RES FD OPER	4520010000	REFUND PYR EXP	Proviso 25.2	readySC training projects	-	-	Since we have a proviso to carry forward funds to our traning projects, PY Revenues are coded to the training projects.	\$21,886	\$30,000	\$30,000
H590	State Board For Technical & Comprehensive Education	36340000	CAP RES FD OPER	4530030000	MISC REVENUE	-	-	-	-	-	0.0	\$0	\$0
H590	State Board For Technical & Comprehensive Education	37150000	BOEING TRAINING	4480210000	SALE OF RECYCLE MAT	-	Training Project	Boeing Training Center	Contract	-	\$0	\$3,000	\$3,000
H590	State Board For Technical & Comprehensive Education	37150000	BOEING TRAINING	4530030000	MISC REVENUE	-	Training Project	Boeing Training Center	Contract	Contract will be negotiated in December 2025.	\$6,801,472	\$7,000,000	\$7,000,000
H590	State Board For Technical & Comprehensive Education	38050000	MISCELLANEOUS REV	4530100000	P-CARD REBATE PRGM	Proviso 59.11 Fiscal Year 2005-2006	Purchasing Card Rebate Program	College's Operating Budget	-	Last year six colleges received a credit card rebate. These funds are transferred to the System Office and then distributed to the appropriate colleges	\$74,916	\$80,000	\$80,000
H590	State Board For Technical & Comprehensive Education	39580000	SALE OF ASSETS	4480210000	SALE OF RECYCLE MAT	Regulation 19-445.2150	Revenue for Recyding	Replacement Equipment	-	Fees collected from contracted vendor after Surplus Property classifies equipment as "Junk"	\$36	\$2,500	\$2,500
H590	State Board For Technical & Comprehensive Education	39580000	SALE OF ASSETS	4536030000	SL- OTR NCAP ITEMS	Regulation 19-445.2150	Record Revenue of Non-Capitalized Equipment	Replacement Equipment	-	Low value equipment sold by Surplus Property	\$4,401	\$5,000	\$5,000
H590	State Board For Technical & Comprehensive Education	39580000	SALE OF ASSETS	4536050000	SALE OF VEHICLES	-	Record Revenue of Capitalized Equipment	Replacement Equipment	-	-	\$0	\$2,000	\$2,000
H590	State Board For Technical & Comprehensive Education	43B10000	EDUCATION LOTTERY	4520010000	REFUND PYR EXP	-	readySC training projects	readySC training projects	-	Since we have a proviso to carry forward funds to our traning projects, PY Revenues are coded to the training projects.	\$0	\$10,000	\$10,000
H590	State Board For Technical & Comprehensive Education	49730000	EDUC IMPROVEMENT	4890090000	ALLOC EDUC IMPV ACT	-	-	-Jobs for America's Graduates	-	-Current Year EIA Appropriations	\$2,000,000	\$3,000,000	\$3,000,000

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Agency Funds

Cash Balances and Expenditures

Agency Code	Agency Name	Fund Number	Fund Title	Year End Cash Balance	Total Expenditures From Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
H590	State Board For Technical & Comprehensive Education	31190000	MOTORCYCLE SFTY PROG	\$67,995	\$11,366	598.23%	The motorcycle program is a self funded program. Expenditures will vary from year to year based on the replacement of the equipment. Revenue has been down the last few years as expenditures have increased.
H590	State Board For Technical & Comprehensive Education	35210000	GRANTS-NONFEDERAL	\$19,874	\$10,960	181.33%	This fund is used primarily for fully funded private grants.
H590	State Board For Technical & Comprehensive Education	36340000	CAP RES FD OPER	\$8,741,959	\$248,669	3515.50%	This fund is used by readySC to fund economic development projects across the state (Scout, AESC etc.). We also use lottery funds 43B10000 and some general appropriations (special line items). These expenditures fluctuate due to the number of active projects at any time.
H590	State Board For Technical & Comprehensive Education	37150000	BOEING TRAINING	\$907,001	\$6,159,205	14.73%	Boeing funds 100% of their training.
H590	State Board For Technical & Comprehensive Education	38050000	MISCELLANEOUS REV	\$0	\$74,916	0.00%	
H590	State Board For Technical & Comprehensive Education	39580000	SALE OF ASSETS	\$532,281	\$36,893	1442.77%	These funds are used for system projects. We anticipate more expenditures.
H590	State Board For Technical & Comprehensive Education	43B10000	EDUCATION LOTTERY	\$14,639,509	\$159,858,670	9.16%	Lottery cash balances will always fluctuate. We have received additional lottery funds due to High Demand Job Skills Training Equipment and SC WINS; these are paid fully to the colleges. Cash balances come from the readySC projects. readySC expenditures fluctuate depending on the number of active projects.
H590	State Board For Technical & Comprehensive Education	49730000	EDUC IMPROVEMENT	\$305,002	\$1,694,998	17.99%	Used for Jobs for America's graduates (JAG) program.