

Name of Agency Contact:	
Contact Phone Number:	
Contact Email Address:	
Link To Fees:	

Commitment Items

Agency Code	Agency Name	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	Actual Revenue	Estimated Revenue	Projected Revenue
H650	Governor's School for Science and Mathematics	30350000	OPERATING REVENUE	4110020000	MISCELLANEOUS FEE	10.3 (GSSM: Schools' Fees) The Governor's School for Science and Mathematics shall be authorized to charge, collect, expend, and carry forward student fees as approved by their Board of Directors. The purpose and amount of any such fees shall be to main	Fees and/or state-provided support so that students may take mandatory standardized tests. The GSSM Foundation supports students who are unable to pay the fee.	College Counseling	10.1 (GSSM: Carry Forward) Any unexpended balance on June thirtieth of the prior fiscal year of funds appropriated to or generated by the Governor's School for Science and Mathematics may be carried forward and expended in the current fiscal year pursuant	Students are charged the standard testing fee (unless state support is provided), which the institution pays on their behalf.	\$6,066	\$5,800	\$5,800
H650	Governor's School for Science and Mathematics	30350000	OPERATING REVENUE	4300010000	OTHER OPR GRANT-REST	10.3 (GSSM: Schools' Fees) The Governor's School for Science and Mathematics shall be authorized to charge, collect, expend, and carry forward student fees as approved by their Board of Directors. The purpose and amount of any such fees shall be to main	To pay for summer camps run by GSSM.	These funds support the institution's Outreach Program, which provides gifted STEM students in the rising 6th through 10th grades an opportunity to experience the education program at GSSM.	10.1 (GSSM: Carry Forward) Any unexpended balance on June thirtieth of the prior fiscal year of funds appropriated to or generated by the Governor's School for Science and Mathematics may be carried forward and expended in the current fiscal year pursuant	Students are charged \$200 to \$1,000 per camp. Some of the sessions are held in the student's home area or offered in a virtual format, and are less expensive to run. The rate for GoSciTech courses ranges from \$830-\$1,000 and includes room and board.	\$227,483	\$285,000	\$285,000
H650	Governor's School for Science and Mathematics	30350000	OPERATING REVENUE	4310030000	GEN OPER CONT/DON-RE	10.3 (GSSM: Schools' Fees) The Governor's School for Science and Mathematics shall be authorized to charge, collect, expend, and carry forward student fees as approved by their Board of Directors. The purpose and amount of any such fees shall be to main	Financial Aid for GSSM summer camps - paid via the GSSM Foundation.	These funds support the institution's Outreach Program, which provides gifted STEM students who are in the rising 6th through 10th grades an opportunity to experience the education program at GSSM. GoSciTech is a week-long residential summer camp, serving...	10.1 (GSSM: Carry Forward) Any unexpended balance on June thirtieth of the prior fiscal year of funds appropriated to or generated by the Governor's School for Science and Mathematics may be carried forward and expended in the current fiscal year pursuant	Students can apply for scholarships based on financial need and other qualifying factors. The fee charged for this program includes room and board.	\$839,431	\$50,000	\$50,000
H650	Governor's School for Science and Mathematics	30350000	OPERATING REVENUE	4310080000	Non-Cash Asset Donat	H.4300 (Section 10)	\$20,000 property donation from the Hartsville City Development Foundation (HCDF); land acquisition.	GSSM received a donation of land from the Hartsville City Development Foundation.	10.1 (GSSM: Carry Forward) Any unexpended balance on June thirtieth of the prior fiscal year of funds appropriated to or generated by the Governor's School for Science and Mathematics may be carried forward and expended in the current fiscal year pursuant	This is a one-time donation of property to the institution.	\$20,000	\$0	\$0
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H650	Governor's School for Science and Mathematics	30350000	OPERATING REVENUE	4400020000	TUIT & STUDENT FEES	10.3 (GSSM: Schools' Fees) The Governor's School for Science and Mathematics shall be authorized to charge, collect, expend, and carry forward student fees as approved by their Board of Directors. The purpose and amount of any such fees shall be to main...	To pay for summer camps run by GSSM.	Outreach program. Gives younger STEM gifted students (10th grade and below) an opportunity to experience the education program at GSSM.	Forward) Any unexpended balance on June thirtieth of the prior fiscal year of funds appropriated to or generated by the Governor's School for Science and Mathematics may be carried forward and expended in the current fiscal year pursuan...	Students are charged \$250 - \$900 per summer session. Some of the sessions are held in the students' home area and are less expensive to run. Other sessions are held on the GSSM campus and include room and board for those students.	\$0	\$450,000	\$450,000
H650	Governor's School for Science and Mathematics	30350000	OPERATING REVENUE	4400020000	TUIT & STUDENT FEES	10.3 (GSSM: Schools' Fees) The Governor's School for Science and Mathematics shall be authorized to charge, collect, expend, and carry forward student fees as approved by their Board of Directors. The purpose and amount of any such fees shall be to main...	To offset food cost for the residential program.	Residential Dining Services	10.1 (GSSM: Carry Forward) Any unexpended balance on June thirtieth of the prior fiscal year of funds appropriated to or generated by the Governor's School for Science and Mathematics may be carried forward and expended in the current fiscal year pursuan...	The class of 2023 (Seniors) are charged \$2,800 for the year. The class of 2024 (Juniors) are charged \$3,000 for the year. If the students' families are not in a financial position to pay the fees, the GSSM Foundation provides the funds for those students.	\$818,640	\$900,000	\$900,000
H650	Governor's School for Science and Mathematics	30350000	OPERATING REVENUE	4480010000	SL OF GOODS	10.3 (GSSM: Schools' Fees) The Governor's School for Science and Mathematics shall be authorized to charge, collect, expend, and carry forward student fees as approved by their Board of Directors. The purpose and amount of any such fees shall be to main	Athletic concession and school store	Student Development/Athletics	10.1 (GSSM: Carry Forward) Any unexpended balance on June thirtieth of the prior fiscal year of funds appropriated to or generated by the Governor's School for Science and Mathematics may be carried forward and expended in the current fiscal year pursuan	These revenues relate to concession sales at athletic events, and other sales made via the school store.	(\$6,573)	\$0	\$0
H650	Governor's School for Science and Mathematics	30350000	OPERATING REVENUE	4480070000	SL OF SURP MAT&SUPL	H.4300 (Section 10)	As a state agency, GSSM submits materials to the Office of Surplus Property and receives payment when those items are sold to other agencies.	IT	10.1 (GSSM: Carry Forward) Any unexpended balance on June thirtieth of the prior fiscal year of funds appropriated to or generated by the Governor's School for Science and Mathematics may be carried forward and expended in the current fiscal year pursuan	Sale of IT surplus IT equipment.	\$5,603	\$5,603	\$5,603
H650	Governor's School for Science and Mathematics	30350000	OPERATING REVENUE	4480080000	COMSN-VEND MACH&TELE	10.3 (GSSM: Schools' Fees) The Governor's School for Science and Mathematics shall be authorized to charge, collect, expend, and carry forward student fees as approved by their Board of Directors. The purpose and amount of any such fees shall be to main	Commission generated from residential laundry service.	Facilities	10.1 (GSSM: Carry Forward) Any unexpended balance on June thirtieth of the prior fiscal year of funds appropriated to or generated by the Governor's School for Science and Mathematics may be carried forward and expended in the current fiscal year pursuan	Residential students pay \$1.50 per load to wash and dry their laundry. The school offers financial support for students that may need support for this service. The commission generated helps to offset the costs generated by the equipment.	\$11,567	\$11,567	\$11,567
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H650	Governor's School for Science and Mathematics	30350000	OPERATING REVENUE	4480230000	DAMAGED TEXTBOOK REV	10.3 (GSSM: Schools' Fees) The Governor's School for Science and Mathematics shall be authorized to charge, collect, expend, and carry forward student fees as approved by their Board of Directors. The purpose and amount of any such fees shall be to main	GSSM charges damaged textbook fines to students who lose or damage textbooks owned by the institution.	Residential Academic Program	Carry Forward) Any unexpended balance on June thirtieth of the prior fiscal year of funds appropriated to or generated by the Governor's School for Science and Mathematics may be carried forward and expended in the current fiscal year pursuan	This fine is charged on an as-needed basis.	\$256	\$150	\$150
H650	Governor's School for Science and Mathematics	30350000	OPERATING REVENUE	4530030000	MISC REVENUE	10.3 (GSSM: Schools' Fees) The Governor's School for Science and Mathematics shall be authorized to charge, collect, and carry forward student fees as approved by their Board of Directors. The purpose and amount of any such fees shall be to main	Fees and/or state-provided support so that students may take mandatory standardized tests. The GSSM Foundation supports students who are unable to pay the fee.	College Counseling	10.1 (GSSM: Carry Forward) Any unexpended balance on June thirtieth of the prior fiscal year of funds appropriated to or generated by the Governor's School for Science and Mathematics may be carried forward and expended in the current fiscal year pursuan	Students are charged the standard testing fee (unless state support is provided), which the institution pays on their behalf.	\$0	\$7,300	\$7,300
H650	Governor's School for Science and Mathematics	30350000	OPERATING REVENUE	4530040000	INSURANCE CLAIMS	H.4300 (Section 10)	Insurance payments for claims.	Institutional	10.1 (GSSM: Carry Forward) Any unexpended balance on June thirtieth of the prior fiscal year of funds appropriated to or generated by the Governor's School for Science and Mathematics may be carried forward and expended in the current fiscal year pursuan	The institution collected \$3,309 in insurance claims during FY24.	\$3,309	\$0	\$0
H650	Governor's School for Science and Mathematics	49730000	EDUC IMPROVEMENT	4890090000	ALLOC EDUC IMPV ACT	"1A.4. (SDE-EIA: Teacher Salaries/State Agencies) Each state agency which does not contain a school district but has instructional personnel shall receive an appropriation as recommended by the Department of Education and funded by the General Assembly...	Per 1A.4: "Each state agency which does not contain a school district but has instructional personnel shall receive an appropriation as recommended by the Department of Education and funded by the General Assembly for teacher salaries based on the follo...	Academics	10.1 (GSSM: Carry Forward) Any unexpended balance on June thirtieth of the prior fiscal year of funds appropriated to or generated by the Governor's School for Science and Mathematics may be carried forward and expended in the current fiscal year pursuan	The institution received \$1,630,082 in Education Improvement Act (EIA) funding to offset faculty salary expenses during FY24.	\$1,630,082	\$1,964,363	\$1,964,363

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Agency Funds

Cash Balances and Expenditures

Agency Code	Agency Name	Fund Number	Fund Title	Year End Cash Balance	Total Expenditures From Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
H650	Governor's School for Science and Mathematics	30350000	Operating revenue	\$2,823,388	\$1,743,258	161.96%	GSSM had allowed this cash balance to grow by using general funds for some programs. The institution uses excess funds to improve the facility and address institutional priorities related to deferred maintenance.
H650	Governor's School for Science and Mathematics	43B10000	EDUCATION LOTTERY	\$657	\$0	0.00%	hold over from time with the Department of Education - do not plan to use those funds
H650	Governor's School for Science and Mathematics	49730000	EDUC IMPROVEMENT	\$0	\$1,993,041	0.00%	The Department of Education made an additional EIA disbursement. Per the previous Vice President of Finance and Operations, the \$362,959 excess should be returned to that agency.