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Name of Agency Contact:	Greyson Smith
Contact Phone Number:	(803) 898-5399
Contact Email Address:	greyson.smith@scmuseum.org
Link To Fees:	https://scmuseum.org/state-agency-transparency/fees-fines-and-pc-expense

Commitment Items

Agency Code	Agency Name	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	Actual Revenue	Estimated Revenue	Projected Revenue
H950	State Museum Commission	30350000	OPERATING REVENUE	4300020000	OTHER GRANTS-UNRESTR	60-13-40	Effectively Market State Museum, Museum Operations	Museum Operations/Paid Media	29.3	City of Columbia H Tax, Richland County A&H Tax; Foundation	$0	$35,000	$35,000
H950	State Museum Commission	30350000	OPERATING REVENUE	4380010000	ADMISSION-PARKNG FEE	60-13-40	Administration and Museum Operations	Museum Operations	29.3	Admissions, Ticket Sales - General Public	$1,070,961	$1,200,000	$800,000
H950	State Museum Commission	30350000	OPERATING REVENUE	4380100000	MEMBERSHIP FEE	60-13-40	Administration and Museum Operations	Museum Operations	29.3		$861	$0	$0
H950	State Museum Commission	30350000	OPERATING REVENUE	4470040001	RENT-EVENTS RENTAL	60-13-40	Administration and Museum Operations	Museum Operations	29.3	Event Rental Fees - General Public	$231,151	$254,048	$254,048
H950	State Museum Commission	30350000	OPERATING REVENUE	4480010000	SL OF GOODS	60-13-40	Administration and Museum Operations	Museum Operations	29.2	Sale of goods through Museum Store	$1,232	$0	$0
H950	State Museum Commission	30350000	OPERATING REVENUE	4480010001	SALES-COTTON MILL	60-13-40	Administration and Museum Operations	Museum Operations	29.2	Museum Store Sales - General Public	$683,441	$650,000	$600,000
H950	State Museum Commission	30350000	OPERATING REVENUE	4480010002	SALES-FOOD SVC	60-13-40	Administration and Museum Operations	Museum Operations	29.3	Food Sales - General Public	$0	$0	$0
H950	State Museum Commission	30350000	OPERATING REVENUE	4511020000	UNCLMD PROP	60-13-40	Administration and Museum Operations	Museum Operations	29.3	Abandoned monies and the proceeds from the sale of abandoned property.	$3,013	$0	$0
H950	State Museum Commission	30350000	OPERATING REVENUE	4520010000	REFUND PYR EXP	60-13-40	Administration and Museum Operations	Museum Operations	29.3	Refunds or reimbursements received in the current fiscal year related to expenditures initially incurred in a previous fiscal year.	$187	$0	$0
H950	State Museum Commission	30350000	OPERATING REVENUE	4530004000	OTHER-CASH CARYFORWARD FY	60-13-40	Administration and Museum Operations	Administration and Museum Operations	29.3	Department of Administration-Fund Transfer	$0	$1,253,246	$1,253,246
H950	State Museum Commission	30350000	OPERATING REVENUE	4530030002	MISC REV-PROGRAMS	60-13-40	Administration and Museum Operations	Museum Operations	29.3	-	$28,681	$0	$0
H950	State Museum Commission	30350000	OPERATING REVENUE	4530030003	MISC REV-CAMP INS	60-13-40	Administration and Museum Operations	Museum Operations	29.3	Children Camps - General Public	$143,609	$97,369	$97,369
H950	State Museum Commission	30350000	OPERATING REVENUE	4530030004	MISC REV-STAR LABS	60-13-40	Administration and Museum Operations	Museum Operations	29.3	Star Lab- General Public	$0	$1,500	$1,500
H950	State Museum Commission	30350000	OPERATING REVENUE	4530030005	MISC REV-TRV EXHIBIT	60-13-40	Administration and Museum Operations	Museum Operations	29.3	Traveling Exhibit - General Public	$10,164	$7,047	$7,047
H950	State Museum Commission	30350000	OPERATING REVENUE	4530030006	MISC REV-COIN OP	60-13-40	Administration and Museum Operations	Museum Operations	29.3	Coin Op- General Public	$75	$400	$400
H950	State Museum Commission	30350000	OPERATING REVENUE	4530030007	MISC REV-DEF REV	60-13-40	Administration and Museum Operations	Museum Operations	29.3	Contract Services/Donations	$1,086	$1,000	$1,000
H950	State Museum Commission	30350000	OPERATING REVENUE	4530030024	MISC RV - OUTREACH	60-13-40	Administration and Museum Operations	Museum Operations	29.3	Outreach - General Public	$506	$2,500	$3,000
H950	State Museum Commission	30350000	INSURANCE CLAIM	4530040000	OTHER-ONE-TIME INSURANCE	60-13-40	Administration and Museum Operations	Museum Operations	29.3	Insurance Reserve Fund	$0	$0	$0
H950	State Museum Commission	30350000	OPERATING REVENUE	4530190000	ADMINISTRATIVE FEES	60-13-40	Administration and Museum Operations	Museum Operations	29.3	Staffing Reimbursements from Museum Foundation	$312,288	$286,986	$286,986
H950	State Museum Commission	30350000	OPERATING REVENUE	4536030002	SL- OTR NCAP DUE DOR	60-13-40	Administration and Museum Operations	Museum Operations	29.3	Sick leave and overtime reimbursement for recently terminated.	($41,873)	$0	$0
H950	State Museum Commission	30350000	OPERATING REVENUE	4890450000	REFUND OF PY REVENUE	29.3	Administration and Museum Operations	Museum Operations	29.3	Refund prior year revenue.	($18,000)	$0	$0
H950	State Museum Commission	30350051	OP REV-GRANTS EXT	4300020000	OTHER GRANTS-UNRESTR	60-13-40	Administration and Museum Operations	Museum Operations	29.3	OP REV-GRANTS EXT	$125,538	$106,000	$106,000

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Agency Funds

Cash Balances and Expenditures

Agency Code	Agency Name	Fund Number	Fund Title	Year End Cash Balance	Total Expenditures From Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
H950	State Museum Commission	30350000	OPERATING REVENUE	$3,177,447	$1,278,474	248.53%	Needed deferred maintenance to our permanent exhibits as well as a funding source for permanent improvements. Also, the actual revenue depends on the general public's discretionary spending; which can fluctuate greatly dependent on competition and content
H950	State Museum Commission	30350051	OP REV-GRANTS EXT	$974	$121,309	0.80%	IMLS reimbursement waiting on Journal Entry
H950	State Museum Commission	30350099	COVID-19 GF REIMBURS	$4,474	$0	0.00%	Funds will be expended
H950	State Museum Commission	35260000	GRTS FR STATE AGYS	$18,926	$0	0.00%	Money carried over from 2015. Will work with SCEIS to find source of money.
H950	State Museum Commission	39580000	SALE OF ASSETS	$662	$0	0.00%	NA