

Name of Agency Contact:	Chance Murray
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Link To Fees:	

Commitment Items

Agency Code	Agency Name	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	Actual Revenue	Estimated Revenue	Projected Revenue
J200	Department Of Alcohol & Other Drug Abuse Services	30350046	MISC REVENUES	4300010000	OTHER OPR GRANT-REST	S.C. Code of Law Sections 44-49-40(F)	Expand Treatment & Prevention Services	Treatment & Prevention Services	Act 239 of the S.C. General Assembly, FY22-23 Appropriation Act	Various miscellaneous funds granted to expand Treatment & Prevention Services	\$0	\$7,000	\$7,000
J200	Department Of Alcohol & Other Drug Abuse Services	30350046	MISC REVENUES	4310020000	GEN CONT/DON-UNRES	S.C. Code of Law Sections 44-49-40(F)	Opioid Settlement	Center of Excellence data analytics core	Act 239 of the S.C. General Assembly, FY22-23 Appropriation Act	SC Opioid Allocation Settlement from Opioid Recovery Fund Board (SCORF Board)	\$1,052,140	\$945,843	\$945,843
J200	Department Of Alcohol & Other Drug Abuse Services	30350046	MISC REVENUES	4530030000	MISC REVENUE	S.C. Code of Law Sections 44-49-40(F)	Tobacco Cessation Services	Treatment Services	Act 239 of the S.C. General Assembly, FY22-23 Appropriation Act	Collaboration for expansion of media coverage and services	\$10,000	\$10,000	\$10,000
J200	Department Of Alcohol & Other Drug Abuse Services	30350046	MISC REVENUES	4890070000	OTHR REIMB-ST AGENCY	S.C. Code of Law Sections 44-49-40(F)	Prevention & Media Services	Prevention & Media Services	Act 239 of the S.C. General Assembly, FY22-23 Appropriation Act	Funding from State Agency to collaborate with various projects	\$0	\$235,000	\$235,000
J200	Department Of Alcohol & Other Drug Abuse Services	30370000	SPECIAL DEPOSITS	4300010000	OTHER OPR GRANT-REST	S.C. Code of Law Sections 44-49-40(F)	Refund	Recovery Residences	Act 239 of the S.C. General Assembly, FY22-23 Appropriation Act	Refund from SC Alliance for Recovery Residence related to overpayment in Nov 2023	\$529	\$0	\$0
J200	Department Of Alcohol & Other Drug Abuse Services	30370000	SPECIAL DEPOSITS	4310010000	FEES & RECEIPT-OTHER	S.C. Code of Law Sections 44-49-40(F)	Vendor Fees for conference booth	Conference/Summit	Act 239 of the S.C. General Assembly, FY22-23 Appropriation Act	Fees charged for vendor participate at conference/sumit	\$0	\$3,500	\$3,500
J200	Department Of Alcohol & Other Drug Abuse Services	30370000	SPECIAL DEPOSITS	4380020000	TRNG CONF REG FEE	S.C. Code of Law Sections 44-49-40(F)	Training, Conferences and Fees	Training Events and Conferences	37.1 Proviso	Fees charged for attendance to various training events and conferences	\$18,245	\$80,000	\$80,000
J200	Department Of Alcohol & Other Drug Abuse Services	30370000	SPECIAL DEPOSITS	4470060000	RENT-MOTOR VEHICLES	S.C. Code of Law Sections 44-49-40(F)	State Fleet Usage & Maintenance Cost	State Fleet	Act 239 of the S.C. General Assembly, FY22-23 Appropriation Act	Deposits for coverage of State Fleet expenses	\$82,226	\$75,000	\$75,000
J200	Department Of Alcohol & Other Drug Abuse Services	30370000	SPECIAL DEPOSITS	4890080001	ALLOC ST AGY-A/R REF	S.C. Code of Law Sections 44-49-40(F)	Refund	Recovery Residences	Act 239 of the S.C. General Assembly, FY22-23 Appropriation Act	Refund from SC Alliance for Recovery Residence	\$994	\$0	\$0
J200	Department Of Alcohol & Other Drug Abuse Services	30370000	SPECIAL DEPOSITS	4890460000	ST GEN FD APPR	S.C. Code of Law Sections 44-49-40(F)	Refund	Collegiate Community Recovery Programs	Act 239 of the S.C. General Assembly, FY22-23 Appropriation Act	University of South Carolina refund related to overpayment	\$11,275	\$0	\$0
J200	Department Of Alcohol & Other Drug Abuse Services	30560000	CONTRACTS	4300010000	OTHER OPR GRANT-REST	S.C. Code of Law Sections 44-49-40(F)	Payments from Behavioral Health Services Information Systems (BHSIS) State Agreement - Restricted Contractual Agreement	Behavioral Health Services Information Systems (BHSIS) - Related Activities & Data Collection Activities	Act 239 of the S.C. General Assembly, FY22-23 Appropriation Act	Under contract with Substance Abuse & Mental Health Services Administration (SAMHSA)- Syetics has responsibility for distributing unds to Single State Agencies (SSAs) through BHSIS State Agreement to help support BHSIS-related activities which assist with ...	\$61,897	\$64,000	\$64,000
										Under grant agreement with BlueCross BlueShield of South Carolina Foundation for			

1200	Department Of Alcohol & Other Drug Abuse Services	34420000	SPECIAL GRANTS	4300010000	OTHER OPR GRANT-REST	S.C. Code of Laws Sections 44-49-40(F)	Establishment of GPRA processing	BlueCross BlueShield of South Carolina Foundation	Act 239 of the S.C. General Assembly, FY22-23 Appropriation Act	support of DAODAS State Opioid Response Government Performance and Results Act (GPRA) Project which includes the establishment of Systems and Application for GPRA, support o...	\$633,668	\$850,000	\$850,000
1200	Department Of Alcohol & Other Drug Abuse Services	37640000	MEDICAID ASST PAY	4360020000	MEDICAID&CARE REIMB	S.C. Code of Laws Sections 44-49-40(F)	Medicaid and Related Other Funds	Medicaid Services and various training services	Act 239 of the S.C. General Assembly, FY22-23 Appropriation Act	Under contractual agreement with SC Department of Health & Human Services for Medical Rehabilitation Services such as Utilization Review & Prior Authorization Services, Workforce Development, Administrative Services, Data Maintenance & Reporting and Screen...	\$630,972	\$700,000	\$700,000
1200	Department Of Alcohol & Other Drug Abuse Services	37640000	MEDICAID ASST PAY	4380020000	TRNG CONF REG FEE	S.C. Code of Law Sections 44-49-40(F)	Sponsorship	Conference/Summit	Act 239 of the S.C. General Assembly, FY22-23 Appropriation Act	Signature Sponsor - 2024 SC Governor's Opioid & Addiction Summit	\$10,198	\$0	\$0
1200	Department Of Alcohol & Other Drug Abuse Services	37640000	MEDICAID ASST PAY	4890070000	OTHR REIMB-ST AGENCY	S.C. Code of Laws Sections 44-49-40(F)	Various contractual related costs	Step Up! Project	Act 239 of the S.C. General Assembly, FY22-23 Appropriation Act	Under contractual agreement with Department of Corrections for the Step Up! Project -reentry initiative for Youth Offenders under Intensive Supervision Services	\$0	\$100,000	\$100,000

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Agency Funds

Cash Balances and Expenditures

Agency Code	Agency Name	Fund Number	Fund Title	Year End Cash Balance	Total Expenditures From Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
J200	Department Of Alcohol & Other Drug Abuse Services	30350046	MISC REVENUES	\$1,019,210	\$613,593	166.11%	This fund is used to capture all miscellaneous funds allocated to the agency from various one-time funding opportunities and /or miscellaneous fundings.
J200	Department Of Alcohol & Other Drug Abuse Services	30370000	SPECIAL DEPOSITS	\$80,897	\$104,688	77.27%	Special Deposits comprised of training fees which provides training utilization for our health care providers as well as the SC Department of Alcohol and Other Drug Abuse Services employees.
J200	Department Of Alcohol & Other Drug Abuse Services	30560000	CONTRACTS	\$11,514	\$71,493	16.11%	Contracts consist of the Behavioral Health Services Information System (BHSIS) State Agreement that continually supports our BHSIS-related activities which is data required by Substance Abuse and Mental Health Services Administration (SAMHSA) annually.
J200	Department Of Alcohol & Other Drug Abuse Services	34420000	SPECIAL GRANTS	\$251,430	\$479,297	52.46%	Special Grant continually supports the establishment of the System and Tools for the Government Performance Results Acts (GPRA) requirements of federal funding - State Opioid Response Grant.
J200	Department Of Alcohol & Other Drug Abuse Services	37640000	MEDICAID ASST PAY	\$173,510	\$705,081	24.61%	Continual Medicaid Services such as Prior Utilization, Workforce Development, Administration Cost, Birth Outcomes Initiative (BOI) Screening, Brief Intervention, Referral to Treatment (SBIRT) and the Department of Corrections - Step Up! Project.
J200	Department Of Alcohol & Other Drug Abuse Services	39580000	SALE OF ASSETS	\$238	\$0	0.00%	Sale of Assets is a donation for surplus items.
J200	Department Of Alcohol & Other Drug Abuse Services	43B10000	EDUCATION LOTTERY	\$448,092	\$24,969	1794.59%	Section 59-150-230 (1) of the South Carolina Education Lottery Act directs a portion of the unclaimed prize money - to be determined through the annual apportionations process - be appropriated to DAODAS for prevention and treatment of compulsive gambling

