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							Commitment Items						
Agency Code	/ Agency Name	Fund Number	Fund Title	Commitment Item	Commitment Item Title	t Enabling Statute or Proviso	Purpose of	Program or Activity Supported by Revenue	(Statute	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). I dentify who pays the fee, fine charge, etc.	Actual Revenue	Estimated Revenue	Projected Revenue
L240	Commission For The Blind	30350000	OPERATING REVENUE	4480020000	CLOF	SC Code of Laws 43-25- 30(2)	To record sales for Brailling Services to other entities	Rehabilitation Services	SC Code of Laws 43-25- 30(2)	Fees assessed for Brailing Services provided to other entitites.	\$0	\$500	\$500
L240	Commission For The Blind	30350000	OPERATING REVENUE	4530030000	MISC REVENUE	SC Code of Laws 12-4-580	To record transfers from the Dept of Revenue	Rehabilitation Services	SC Code of Laws 43-25- 30(2)	Transfers of unpaid liabilities from the SC Department of Revenue associated with the GEAR (Governmental Enterprise Accounts Receivable) program.	\$0	\$500	\$500
L240	Commission For The Blind		DONATIONS	4310030000	GEN OPER CONT/DON- RE	SC Code of Laws 43-25- 30(2)	To record donations	All Programs	SC Code of Laws 43-25- 30(2)	Donations from individuals and other organizations.	' '	\$1,600	\$1,600
L240	Commission For The Blind	34190000	CONC OPER BENE ACC	4480080000		34 CFR Section 395		Rehabilitation Services- Business Enterprise Program	SC Code of Laws 43-25- 30(2)	Revenue posted to the Concession Operating Benefits Account from various facilities.		\$500	\$500
L240	Commission For The Blind	34190000	CONC OPER BENE ACC	4530030006	MISC REV- COIN OP	34 CFR Section 395	To record Business Enterprise Program Revenue	Rehabilitation Services- Business Enterprise Program	SC Code of Laws 43-25- 30(2)	Revenue posted to the Concession Operating Benefits Account from various facilities.	\$4,792	\$3,500	\$3,500
L240	Commission For The Blind	34190001	BEP OPERATIONS	4530030006	MISC REV- COIN OP	34 CFR Section 395	To record Business Enterprise Program Revenue	Rehabilitation Services- Business Enterprise Program	of Laws 43-25- 30(2)	Revenue posted to the BEP Operations Account from various facilities.	\$4,792	\$3,500	\$3,500
L240	Commission For The Blind	34190003	BEP FEDERAL CONTRACT	4280010000		34 CFR 395	To record Business Enterprise Program Revenue	Rehabilitation Services- Business Enterprise Program	SC Code of Laws 43-25- 30(2)	Revenue posted from Federal dining contract.	\$58,405,464	\$62,000,000	\$62,000,000
L240	Commission For The Blind	34190004	CONC OPER BENEFT-FED	4480080000	COMSN- VEND MACH&TELE	34 CFR 395	Program Boyonus	Rehabilitation Services- Business Enterprise Programs	SC Code of Laws 43-25- 30(2)	Revenue posted to the Concession Operating Benefits Account from various facilities	\$169	\$250	\$250
L240	Commission For The Blind	34190005	CONC OPER FED-PRGM	4480080000	COMSN- VEND MACH&TELE	34 CFR 395	Program Povenue	Rehabilitation Services- Business Enterprise Program	SC Code of Laws 43-25- 30(2)	Revenue for program use from various facilities	\$169	\$250	\$250
L240	Commission For The Blind		SOCIAL SECURITY CONT	4280020000		20 CFR 411; 20 CFR 411; 20 CFR 416	To record funds from the Social Security Administration	Rehabilitation Services	SC Code of Laws 43-25- 30(2)	Program income from SSA	\$59,238	\$65,000	\$65,000
L240	Commission For The Blind	39580000	SALE OF ASSETS	4480070000	SL OF SURP MAT&SUPL	Section 11-35- 3810 SC ADC 19- 445.2150€	To record revenue received from assets sold through the Admin State Surplus Property Division	All Programs	Section 11-35- 3810 SC ADC 19- 445.2150€	Revenues generated from the sale of surplus property to public and private sector through Surplus Property.	\$22,524	\$12,000	\$12,000

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## Agency Funds

ish	Balances	and	Expenditures

						Cash Balances a	nd Expenditures
Agency Code	Agency Name	Fund Number	Fund Title	Year End Cash Balance	Total Expenditures From Fund		Describe in detail why the agency needs to carry forward a balance greater than one-sixth $(16.5\% = 60 \text{ days})$ of the funds identified as total expenditures for the prior fiscal year
L240	Commission For The Blind	30350000	OPERATING REVENUE	\$251,540	\$221,641	113.49%	Most of these funds are designated for use in capital improvement projects.
L240	Commission For The Blind	30350046	MISC REVENUES	\$30,247	(\$9,164)	-330.06%	Refunds of expenditure in closed grants to be paid back to the US Department of Education.
L240	Commission For The Blind		DONATIONS	\$51,545	\$10,312	499.86%	Funds are donations from the general public and private organizations made specifically to the SC Commission for the Blind. Use of donations for other purposes would violate donors' intent.
L240	Commission For The Blind	34190000	CONC OPER BENE ACC	\$4,918	\$613	802.28%	Unassigned vending income designated for quarterly distribution to Blind Licensed Vendors under the the Randolph-Sheppard Act.
L240	Commission For The Blind	34190001	BEP OPERATIONS	\$28,310	\$511	5540.12%	Unassigned vending income designated for program expenditures under the the Randolph-Sheppard Act.
L240	Commission For The Blind	34190002	BEP RESERVE	\$2,097	\$0	0.00%	Unassigned vending income designated for program expenditures under the the Randolph-Sheppard Act.
L240	Commission For The Blind	34190003	BEP FEDERAL CONTRACT	\$39,540	\$60,370,957	0.07%	Funds received for dining contract at Fort Jackson. This fund will not normally have a cash balance at year end.
L240	Commission For The Blind	34190004	CONC OPER BENEFT-FED	\$111	\$134	82.84%	Unassigned vending income designated for quarterly distribuition to Blind Licensed Vendors under the Randolph-Sheppard Act.
L240	Commission For The Blind	34190005	CONC OPER FED-PRGM	\$169	\$0	0.00%	Unassigned vending income designated for program expenditures under the Randolph-Sheppard Act.
L240	Commission For The Blind	36340000	CAP RES FD OPER	\$51,894	\$0	0.00%	Capital reserve funds
L240	Commission For The Blind		SOCIAL SECURITY CONT	\$36,633	\$22,605	162.06%	These funds are designated to be used for consumer services.
L240	Commission For The Blind	39580000	SALE OF ASSETS	\$132,694	\$0	0.00%	Balance represents proceeds from the sale of surplus property - state regulations require agencies to use the funds for the purchase of like kind property.