

Name of Agency Contact:	>
Contact Phone Number:	
Contact Email Address:	
Link To Fees:	

Commitment Items

Agency Code	Agency Name	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	Actual Revenue	Estimated Revenue	Projected Revenue
L360	Human Affairs Commission	30350000	OPERATING REVENUE	4280030000	FEDERAL TITLE REM	S.C. Code of Laws, Section 1-13-70	To receive and retain funds from the US Department of Housing and Urban Development in accordance with the MOU	Compliance Program	S.C. Code of Laws, Section 1-13-70	Fee-for-Service agreement between the Human Affairs Commission and the US Department of Housing and Urban Development . The Human Affairs Commission there-in agrees to investigate and resolve a number of Fair Housing complaints	\$0	\$505,550	\$505,550
L360	Human Affairs Commission	30350000	OPERATING REVENUE	4280070000	FED GRANT-UNRES	S.C. Code of Laws, Section 1-13-70	To receive and retain funds from the US Equal Employment Opportunity Commission in accordance with the annual contact agreement	Compliance Program	S.C. Code of Laws, Section 1-13-70	Fee-for-Service contractual agreement between the Human Affairs Commission and the US Equal Employment Opportunity Commission. The Human Affairs Commission there-in agrees to investigate and resolve a specified number of employment discrimination complai...	\$386,375	\$543,145	\$543,145
L360	Human Affairs Commission	30350000	OPERATING REVENUE	4380020000	TRNG CONF REG FEE	S.C. Code of Laws, Section 1-13-70 Proviso 70.2	To record reveenue derived from registration fees for attendance at Human Affairs Forums and fees received from technical assistance provided by the Commission to other entities.	Technical Services	Proviso 70.2	These funds were generated by Technical Services providing training for state employers, city and county governments, and private sector employers on EEO and DEI pevention training.	\$475	\$0	\$0
L360	Human Affairs Commission	30370000	SPECIAL DEPOSITS	4380050000	PHOTOCOPYING FEE	S.C. Code of Laws, Section 1-13-70 (Proviso 70.3)	Provide requested copies of commission files, final opinions, orders and determinations	Compliance Program	S.C. Code of Laws, Section 1-13-70 (Proviso 70.3)	Fees are received from Attorney Offices, complainants, respondents, and the representatives of complainants and respondents	\$0	\$1,000	\$1,000
L360	Human Affairs Commission	30370000	SPECIAL DEPOSITS	4520020006	FOI ACT REF	S.C. Code of Laws, Section 1-13-140	When SCHAC provides copies of its files, final opinions, orders, and determinations (i.e., documents it holds and makes available under the FOIA/policy) and charges a fee for them, the revenue generated must be retained by SCHAC	Compliance Program	Proviso 70.3	All revenue derived from providing requested copies of commission files, final opinions, orders, and determinations must be retained, carried forward, and expended for the purpose of general operations of the commission	\$21	\$0	\$0
										These funds			

L360	Human Affairs Commission	38740000	HUMAN AFFAIRS	4380020000	TRNG CONF REG FEE	S.C. Code of Laws, Section 1-13-70 Proviso 70.2	To record revenue derived from registration fees for attendance at Human Affairs Forums and fees received from technical assistance provided by the Commission to other entities.	Technical Services	Proviso 70.2	were generated by Technical Services providing training for state employers, city and county governments, and private sector employers on EEO and DEI prevention training.	\$2,296	\$5,000	\$5,000
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Agency Funds

Cash Balances and Expenditures

Agency Code	Agency Name	Fund Number	Fund Title	Year End Cash Balance	Total Expenditures From Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
L360	Human Affairs Commission	30350000	OPERATING REVENUE	\$2,117,600	\$9,501	22288.18%	Funds are used to assist agency with operating expenses and salary and fringe payments of employees paid by this fund.
L360	Human Affairs Commission	30350099	COVID-19 GF REIMBURS	\$32,586	\$0	0.00%	The cash balance represents FY 21 reimbursements received by the SHAC for COVID-19 related expenses incurred between March 1, 2020 and June 30, 2020. These funds are budgeted to be expended in FY 2022.
L360	Human Affairs Commission	30370000	SPECIAL DEPOSITS	\$126,966	(\$1,012)	-12546.05%	Funds are used to assist agency with operating expenses to include costs associated with providing training and technical assistance.
L360	Human Affairs Commission	36340000	CAP RES FD OPER	\$6,098	\$14,246	42.80%	Capital Reserve funds appropriated pursuant to 2006 Act 407 for Information Technology Upgrades. These remaining funds are budgeted for workstation/laptop replacements.
L360	Human Affairs Commission	38740000	HUMAN AFFAIRS	\$29,328	\$7,814	375.33%	Funds are used to assist agency with operating expenses to include costs associated with providing training and technical assistance.
L360	Human Affairs Commission	39580000	SALE OF ASSETS	\$25	\$0	0.00%	Fund receives proceeds from sale of SHAC's surplus personal property. Funds are transferred to selling program for purchase of replacement equipment.

