

Name of Agency Contact:	Melissa Kelley
Contact Phone Number:	(864) 656-5273
Contact Email Address:	melissk@clmson.edu
Link To Fees:	Livestock-Poultry Health: https://clmson.app.box.com/s/l7utw499opi2hau1lgj3g5whto74mc7c ; Regulatory Services: https://www.clemson.edu/public/regulatory/fees-and-fines.html

Commitment Items

Agency Code	Agency Name	Fund Number	Fund Title	Commitment Item	Commitment Item Title	Enabling Statute or Proviso	Purpose of Fund/Commitment Item	Program or Activity Supported by Revenue	Carry Forward Authority (Statute or Proviso)	Detail of How Revenue is Generated. Fees, Fines, Assessments, Charges, etc. amount(s). Identify who pays the fee, fine charge, etc.	Actual Revenue	Estimated Revenue	Projected Revenue
P200	Clemson University - Public Service Activities	30359000	AFS-OPERATING REV	4160370000	PEST CONTROL BUS LIC	Statutes at large 2-65-70 and Section 46-9-10 et seq. and 23-24 Budget Bill H.4300 1B. Section 45, 117.7 & 117.8	To collect and retain other funds from sources as described in "How Revenue is Generated"	Regulatory Services	Statutes at large 2-65-70 and Section 46-9-10 et seq. and 23-24 Budget Bill H.4300 1B. Section 45, 117.7 & 117.8	Other funds are derived from fees for services, regulatory fees and returns from sponsored research (Facilities and Administrative Costs (previously known as indirect costs)).	\$3,974,592	\$3,821,418	\$3,974,592
P200	Clemson University - Public Service Activities	30359000	AFS-OPERATING REV	4160590000	FERTILIZER INSP FEE	Statutes at large 2-65-70 and Section 46-9-10 et seq. and 23-24 Budget Bill H.4300 1B. Section 45, 117.7 & 117.8	To collect and retain other funds from sources as described in "How Revenue is Generated"	Regulatory Services	Statutes at large 2-65-70 and Section 46-9-10 et seq. and 23-24 Budget Bill H.4300 1B. Section 45, 117.7 & 117.8	Funds are derived from regulatory fees for Fertilizer Inspection.	\$839,227	\$1,071,910	\$901,860
P200	Clemson University - Public Service Activities	30359000	AFS-OPERATING REV	4160600000	LIME INSPECTION FEE	Statutes at large 2-65-70 and Section 46-9-10 et seq. and 23-24 Budget Bill H.4300 1B. Section 45, 117.7 & 117.8	To collect and retain other funds from sources as described in "How Revenue is Generated"	Regulatory Services	Statutes at large 2-65-70 and Section 46-9-10 et seq. and 23-24 Budget Bill H.4300 1B. Section 45, 117.7 & 117.8	Funds are derived from regulatory fees for Lime Inspection.	\$220,296	\$180,385	\$220,296
P200	Clemson University - Public Service Activities	30359000	AFS-OPERATING REV	4480250000	SALES & SERV-EDUC	Statutes at large 2-65-70 and Section 46-9-10 et seq. and 23-24 Budget Bill H.4300 1B. Section 45, 117.7 & 117.8	To collect and retain other funds from sources as described in "How Revenue is Generated"	Agricultural Research, Cooperative Extension, Livestock-Poultry Health, and Regulatory Services	Statutes at large 2-65-70 and Section 46-9-10 et seq. and 23-24 Budget Bill H.4300 1B. Section 45, 117.7 & 117.8	Other funds are derived from fees for services, sales of publications, programs and products, local support funds and returns from sponsored research (Facilities and Administrative Costs (previously known as indirect costs)).	\$13,758,375	\$11,522,845	\$13,758,375
P200	Clemson University - Public Service Activities	49730000	EDUC IMPROVEMENT	4890090000	ALLOC EDUC IMPV ACT	General Appropriations Bill H.4300 of 2023 1A. Section 1 VIII.F	Appropriated to fund Summer salaries of Ag Education teachers and state-mandated salary increases	Cooperative Extension	2023-2024 Appropriations Act Part 1B Section 1A.14.	1A.25. (SDE-EIA: Clemson Agriculture Education Teachers) The funds appropriated in Part 1A, Section VIII.F. for Clemson Agriculture Education Teachers must be transferred to Clemson University PSA to fund summer employment of agriculture teachers and to cover state-mandated salary increases on that portion of the agriculture teachers' salaries attributable to summer employment. If sufficient funds remain,	\$1,278,467	\$1,482,523	\$1,482,523

										Clemson University PSA may utilize such funds for a Regional Coordinator.			
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Agency Funds

Cash Balances and Expenditures

Agency Code	Agency Name	Fund Number	Fund Title	Year End Cash Balance	Total Expenditures From Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth (16.5% = 60 days) of the funds identified as total expenditures for the prior fiscal year
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