Name of Agency Contact:	Tiffany Frye
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Link To Fees:	https://dew.sc.gov/sites/dew/files/Documents/DEW%20FY2024%20Fines%20and%20Fees.pdf

Commitment Items Detail of How Revenue is Generated. Carry Forward Enabling Purpose of Program or Activity Assessments. Agency Agency Fund Commitment Commitment Authority Actual Estimated Projected Charges, etc. amount(s) Identify who Fund Title Statute or Fund/Commitment Supported by Revenue Code Name Number (Statute Revenue Revenue Proviso) pays the fee, fine charge, etc. Penalties and interest collected on Title 41 Chap 33 - 610, DEW uses fund 3035000 to account for fund established under unpaid Department Department contributions Section 41-33-610 (C) pursuant to Section 41-33-Unemployment Of Employment 30350000 OPERATING REVENUE 4110020000 MISCELLANEOUS Employment and R600 \$7,000,000 \$7,000,000 Insurance and Workforce Administration And Article 5, 41-33-420. Cash is Workforce 610 for UI recorded under Special Administration Operations commitment 6100010000 Fund. (Operating Transfer IN). Penalties and interest Title 41 Chap 33 - 610, collected on unpaid DEW uses fund 3035000 to Department contributions Department of pursuant to Section 41-33-420. Cash is account for fund Unemployment Section Of Employment 30350000 OPERATING REVENUE 4223080000 LATE FILING PENALTY Employment established under Article 5, 41-33-41-33-610 (C) R600 \$3,686,059 \$0 \$0 and Workforce Administration Workforce 610 for UI recorded under Special Administration Fund. Operations. commitment 6100010000 (Operating Transfer IN). Penalties and Title 41 Chap 33 - 610, Department interest collected on DEW uses fund 3035000 to unpaid contributions Department account for fund Unemployment Section pursuant to Of Employment 30350000 OPERATING REVENUE Employment 4226020000 OTHER PNLTY, established under Article 5, 41-33-610 for UI R600 41-33-Section 41-33-\$4,830,107 \$0 \$0 and Workforce 420. Cash is recorded under Administration 610 (C) Workforce Special Operations. commitment Administration 6100010000 (Operating Transfer IN). Penalties and interest Title 41 Chap 33 - 610, collected on unpaid contributions DEW uses fund Department of 3035000 to account for fund Department Unemployment Section Of Employment 30350000 OPERATING REVENUE pursuant to Employment R600 4536060000 SALE OF LAND Section 41-33-\$111,656 \$0 \$0 established under Insurance 41-33and And Workforce Article 5, 41-33-610 for UI 420. Cash is recorded unde Administration 610 (C) Workforce Special Operations, commitment Administration 6100010000 Fund. (Operating Transfer IN). Allows the agency to post payment and Department Fee collected 4280020000 FED OPER GRANT-REST from Social Employment R600 Employment 30560000 CONTRACTS Section 83 \$352,284 \$50,000 \$50,000 Services 83.2 Security reimbursement as And Administration Workforce per the contract. Department Allows the agency Fee collected to post payment 4300010000 OTHER OPR GRANT-REST Employment Proviso from Social R600 Employment 30560000 CONTRACTS Section 83 and \$250,000 \$0 \$0 83.2 Security Administration. And Workforce reimbursement as per the contract. Department Of Allows the agency to post payment Of Employment 31310000 CONSORTIUM CONT EMP Employment Proviso R600 4530030000 MISC REVENUE \$5,000 \$5,000 Section 83 \$0 and providing data. Services - LMI 83.2 And reimbursement as Workforce per the contract. Assist with reemployment, support programs to further the 1986 Act Administration, Department mission of the Employment No. 362 Section 1986 Act No. agency and supplement basic Services, Unemployment Employment 36110000 CONTINGENCY 4060180000 ADMIN CONT AND FUND ASSESS ESA 362 Section 14; Section 41-33-710 Unemployment Insurance Fees \$16,577,325 \$0 14; Section R600 \$0 employment Insurance 41-33-710 Workforce services such as Administration, & job search, recruitment, WIOA screening and referral. Assist with reemployment, support programs to further the mission of the Administration, 1986 Act No. 362 Employment Department 1986 Act No. Of ESA agency and Services. Section Of Employment And Morkforce September 26110000 ESA CONTINGENCY FUND 4110020010 MISC FEES FOIA 362 Section 14; Section 41-33-710 R600 supplement basic employment Unemployment Insurance 14; Section FOIA Fees \$1,607 \$2,500 \$2,500 Workforce Administration, & services such as 41-33-710 iob search. WIOA recruitment, screening and referral. Assist with reemployment,

support programs to further the

Administration.

1986 Act

R600	Department Of Employment And Workforce	36110000	ESA CONTINGENCY FUND	4520010000	REFUND PYR EXP	1986 Act No. 362 Section 14; Section 41-33-710	mission of the agency and supplement basic employment services such as job search, recruitment, screening and referral.	Employment Services, Unemployment Insurance Administration, & WIOA	No. 362 Section 14; Section 41-33- 710	Reimbursement of prior year expenses	\$500	\$0	\$0
R600	Department Of Employment And Workforce	36110000	ESA CONTINGENCY FUND	4530030000	MISC REVENUE	1986 Act No. 362 Section 14; Section 41-33-710	Assist with reemployment, support programs to further the mission of the agency and supplement basic employment services such as job search, recruitment, screening and referral.	Administration, Employment Services, Unemployment Insurance Administration	1986 Act No. 362 Section 14; Section 41-33- 710	Assessments collected from South Carolina employers. Rrecorded under commitment 610010000 (Operating Transfer IN)	\$0	\$16,000,000	\$16,000,000
R600	Department Of Employment And Workforce	36110000	ESA CONTINGENCY FUND	4530040000	INSURANCE CLAIMS	1986 Act No. 362 Section 14; Section 41-33-710	Assist with reemployment, support programs to further the mission of the agency and supplement basic employment services such as job search, recruitment, screening and referral.	Administration, Employment Services, Unemployment Insurance Administration, & WIOA.	1986 Act No. 362 Section 14; Section 41-33- 710	Refund of Insurance Claims.	\$6,180	\$0	\$0
R600	Department Of Employment And Workforce	36110000	ESA CONTINGENCY FUND	4536050000	SALE OF VEHICLES	1986 Act No. 362 Section 14; Section 41-33-710	Assist with reemployment, support programs to further the mission of the agency and supplement basic employment services such as job search, recruitment, screening and referral.	Administration, Employment Services, Unemployment Insurance Administration, & WIOA	1986 Act No. 362 Section 14; Section 41-33- 710	Sale of Vehicles	\$8,280	\$0	\$0
R600	Department Of Employment And Workforce	37500000	PARKING FEES	4350040000	PARKING FEE	Section 10-1- 200	Revenue to maintain parking facilities for DEW employees.	Improvements to parking lots, ADA compliance	Proviso 83.2	Fees collected for central office parking.	\$32,755	\$35,000	\$35,000
R600	Department Of Employment And Workforce	37500000	PARKING FEES	4530030000	MISC REVENUE	Section 10-1- 200	Revenue to maintain parking facilities for DEW employees.	Improvements to parking lots, ADA compliance.	Proviso 83.2	Fees collected for central office parking.	\$843	\$0	\$0
R600	Department Of Employment And Workforce	37C20000	SALE OF REAL PROP	4536060000	SALE OF LAND	Section 83	To provide funding for the Unemployment Insurance, WIOA and Employment Services operations.	Unemployment Insurance Administration	Proviso 83.5	Sale of state- owned properties.	\$0	\$1,491,000	\$1,491,000
R600	Department Of Employment And Workforce	38440001	SCDEW INTEGRITY FND	4280020000	FED OPER GRANT-REST	Section 41- 33-910	To promote integrity efforts within the Unemployment Insurance Program.	Unemployment Insurance Integrity Efforts	Section 41-33-910	Fees collected from claimants who received improper payments due to a false statement or faillure to disclose a material fact pursuant to sections 41-41-120, for the purpose of promoting unemployment compensation integrity,	\$0	\$500,000	\$500,000
R600	Department Of Employment And Workforce	38440001	SCDEW INTEGRITY FND	4520010008	PROGRAM INTEGRITY	Section 41- 33-910	To promote integrity efforts within the Unemployment Insurance Program.	Unemployment Insurance Integrity Efforts	Section 41-33-910	Fees collected from claimants who received improper payments due to a false statement or failure to disclose a material fact pursuant to sections 41-41-120, for the purpose of promoting unemployment compensation integrity.	\$852,314	\$0	\$0
R600	Department Of Employment And Workforce	49730000	EDUC IMPROVEMENT	4890090000	ALLOC EDUC IMPV ACT	1A.39. (SDE- EIA: EEDA Regional Education Centers) Funds appropriated from the EEDA for Regional Education Centers must not be less than \$108,500.	complete occupational	Regional Education/Workforce Centers	-	Allocation from the Department of Education for the Education Improvement Act.	\$2,452,000	\$0	\$0

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Agency Funds

Cash Balances and Expenditures

						Cash Balances and Ex	penditures
Agency Code	Agency Name	Fund Number	Fund Title	Year End Cash Balance	Total Expenditures From Fund	Cash Balance as a % of Expenditures	Describe in detail why the agency needs to carry forward a balance greater than one-sixth $(16.5\% = 60 \text{ days})$ of the funds identified as total expenditures for the prior fiscal year
R600	Department Of Employment And Workforce	30350000	OPERATING REVENUE - Special Administration Fund	\$12,905,333	\$7,198,610	179.28%	41-33-610 (C) A balance in the fund shall not lapse at any time, but continuously available to the agency for expenditure.
R600	Department Of Employment And Workforce	30560000	CONTRACTS	\$1,125,850	\$391,964	287.23%	All funds not expended in the prior fiscal year may be carried forward (Proviso 83.2). This fund supports the Employment Services operations.
R600	Department Of Employment And Workforce	31310000	CONSORTIUM CONT EMP	\$355,731	\$0	0.00%	All funds not expended in the prior fiscal year may be carried forward (Proviso 83.1). This fund supports the BLS operations.
R600	Department Of Employment And Workforce	35260001	JAG GRANTS	\$10,000	\$0	0.00%	All funds not expended in the prior fiscal year may be carried forward (Proviso 83.2). This fund supports the JAG program operations.
R600	Department Of Employment And Workforce	36110000	ESA CONTINGENCY FUND	\$77,731,313	\$3,758,311	2068.25%	This fund supports various agency program initiatives, supplement federal grants, SCUBI System, and Capital Projects. All funds not expended in the prior fiscal year may be carried forward (Proviso 83.2).
R600	Department Of Employment And Workforce	36110001	ESA CONT-EXT GRT	(\$95)	\$95	-100.00%	-
R600	Department Of Employment And Workforce	36320000	CHILD SUPP INTER PGM	\$98,182	\$0	0.00%	Contract with DSS for reimbursement of expenditure for collecting child support obligations from claimant's unemployment compensation.
R600	Department Of Employment And Workforce	37500000	PARKING FEES	\$296,990	\$95,738	310.21%	Parking fee collected from SCDEW employees is used to maintain the parking facilities.
R600	Department Of Employment And Workforce	37C20000	SALE OF REAL PROP	\$5,530,839	\$0	0.00%	All funds not expended in the prior fiscal year may be carried forward (Proviso 83.2). This fund is used to support UI, WIOA and Employment Services operations.
R600	Department Of Employment And Workforce	38440001	SCDEW INTEGRITY FND	\$4,609,852	\$0	0.00%	Fees collected from claimants who received improper payments due to a false statement or failure to disclose a material fact pursuant to sections 41-41-10 and 41-41-20, for the purpose of promoting unemployment compensation integrity.
R600	Department Of Employment And Workforce	49730000	EDUC IMPROVEMENT	\$869,254	\$2,869,488	30.29%	GED Proviso 83,7 - Funds will be utilized as an incentive for individuals to obtain their GED or high school diploma with an additional incentive if they successfully complete a short-term occupational training provided by a South Carolina technical colle