Updated	01/05/23											
			SUMMARY CONTROL DOCUMENT				Gove	rnor's Executive	Budget			
			FY 2023-2024 Appropriation Bill									
						Sta			Federal	Other	Total	
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's	-			FY 2022-23 Capital					
			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations	FY 2023-24	Part 1A	Nonrecurring	Reserve					
			It is not intended to be construed as a binding, legal document.	Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
Line				Beginning Base				State Funds	Funds	Funds	Funds	Line
1		ESTIM/	ATED REVENUES									1
2			General Fund Revenue (BEA Forecast 11/16/2022)		12,299,841,000			12,299,841,000			12,299,841,000	2
3			Less: Transfer to Tax Relief Trust Fund/Res Prop Tax [Capped at FY 01-02 Level]		(795,942,732)			(795,942,732)			(795,942,732)	3
4			General Fund Revenue (Net of Tax Relief Transfer)		11,503,898,268			11,503,898,268			11,503,898,268	4
5				_				-				5
6			Net General Fund Revenue Available for Appropriation		11,503,898,268			11,503,898,268			11,503,898,268	6
7 8			Less: FY 2022-23 Appropriation Base		(10,341,341,675)			(10,341,341,675)			(10,341,341,675)	7
9				-	(10,541,541,675)			(10,341,341,073)			(10,541,541,675)	9
10			"New" Recurring Revenue		1,162,556,593		-	1,162,556,593			1,162,556,593	10
11												11
12	↓	\mid	ENHANCEMENTS AND ADJUSTMENTS:									12
13			Incremental Income Tax Rate Reduction (6.5% to 6.4%)		(87,529,000)			(87,529,000)			(87,529,000)	13
14 15	+ +		\$2,000 income tax credit for first responders Police Officers, Peace Officers, & Firefighters Retirement Income Tax Exemption		(38,476,000) (9,451,000)			(38,476,000) (9,451,000)			(38,476,000) (9,451,000)	14 15
15			солее оплоста, техое оплоста, остгенентела пертена поопте тах ехетприон	1	(3,431,000)			(3,431,000)			(3,431,000)	16
17												17
18			Subtotal, Enhancements and Adjustments		(135,456,000)			(135,456,000)			(135,456,000)	18
19												19
20			Subtotal, Part I Revenues	_	1,027,100,593	1	-	1,027,100,593			1,027,100,593	20 21
21 22			NONRECURRING REVENUES									21
23			FY 2022-23 Capital Reserve Fund				209,194,431	209,194,431			209,194,431	23
24			FY 2021-22 Contingency Reserve Fund			1,204,834,516		1,204,834,516			1,204,834,516	24
25			Projected FY 2022-23 General Fund Surplus			1,350,240,694		1,350,240,694			1,350,240,694	25
26 27			FY 2023-24 Excess Debt Service	_		111,181,807		111,181,807 72,644,688			111,181,807	26 27
27			COVID-19 Response Reserve Fund (Act 135 of 2020) Litigation Recovery	-		72,644,688 72,849,732		72,849,732			72,644,688 72,849,732	27
29			Less: General Reserve Contribution (5.5%) (FY2023-24 Balance = \$715,241,566)			(139,956,882)		(139,956,882)			(139,956,882)	29
30			Less: Contribution to Rainy Day Fund			(500,000,000)		(500,000,000)			(500,000,000)	30
31												31
32			Subtotal, Nonrecurring Revenues	_	-	2,171,794,555	209,194,431	2,380,988,986			2,380,988,986	32
33 34			FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS	-								33 34
35			FY 2022-23 Base						11,416,116,060	12,150,568,063	23,566,684,123	35
36			FY 2023-24 Adjustment						285,664,909	440,776,610	726,441,519	36
37			FY 2023-24 Projected EIA Revenue Increase (See EIA Section)							148,799,000	148,799,000	37
38	+ +		FY 2023-24 Lottery Revenue (See Lottery Section)	_						570,503,578	570,503,578	38
39 40			Subtotal, Federal & Other Funds Revenue	_				-	11,701,780,969	13,310,647,251	25,012,428,220	39 40
41				-	l				11,701,700,505	10,010,017,1201	20,022,120,220	41
42			TOTAL "NEW" FUNDS		1,027,100,593	2,171,794,555	209,194,431	3,408,089,579	285,664,909	1,160,079,188	4,853,833,676	42
43												43
44			TOTAL APPROPRIATIONS									44
45			Recurring Appropriations		1,027,054,756	-	-		11,701,780,969	13,310,647,251	36,394,040,035	45
46 47			Nonrecurring Appropriations GRAND TOTAL RECOMMENDED APPROPRIATIONS	10,341,341,675	1.027.054.756	2,156,157,291 2,156,157,291		2,365,351,722 3.392.406.478	11,701,780,969	13,310,647,251	2,365,351,722 38,759,391,757	46
48				.,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,	,	.,,,.,.,.,.,	, . , ,	.,,,	,	48
49			RESIDUAL BALANCE									49
50	<u>↓ </u>		RESIDUAL—Recurring Appropriations		45,837	-	-	45,837	-	-	45,837	50
51 52			RESIDUAL—EIA RESIDUAL—LOTTERY		-	-	-	-	-		-	51 52
52	+ +		RESIDUAL—LOTTERY RESIDUAL—Nonrecurring Appropriations	1	-	- 15,637,264	-	- 15,637,264	-	-	- 15,637,264	52
54			nesie one - nonrecurring Appropriations	1	-	15,057,204	-	13,037,204	-	-	13,037,204	54
55			GRAND TOTAL RESIDUAL NOT ALLOCATED		45,837	15,637,264	-	15,683,101	-		15,683,101	55
56												56
57					I							57
58	EV 2022	2 2024 -		_	ł							58
59	ILL 1 2023	5-2024 A	PPROPRIATION ACT RECAP	I	I							59

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			SUMMARY CONTROL DOCUMENT FY 2023-2024 Appropriation Bill		-		Gove	ernor's Executive	Budget			
						Sta	ite		Federal	Other	Total	
						50	FY 2022-23		reactar	other	Total	
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's				Capital					
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Line			it is not intended to be constitued as a binaing, regar accument.	Beginning Base	Recurring runus	1100130	Tunu	State Funds	Funds	Funds	Funds	Line
60			PART IA		11,368,396,431			11,368,396,431	11,701,780,969	13,310,647,251	36,380,824,651	60
61			NON-RECURRING PROVISOS					-				61
62 63			TOTAL FY 2023-24 APPROPRIATION ACT		11,368,396,431	- 2,156,157,291	-	11,368,396,431	11,701,780,969	13,310,647,251	36,380,824,651 2,156,157,291	62
64			FY 2022-23 SURPLUS FY 2022-23 CAPITAL RESERVE FUND			2,156,157,291	209,194,431	2,156,157,291 209,194,431			2,156,157,291 209,194,431	63 64
65							, - , -				,	65
66			GRAND TOTAL		11,368,396,431	2,156,157,291	209,194,431	13,733,748,153	11,701,780,969	13,310,647,251	38,746,176,373	66
67			FY 2023-24 APPROPRIATION BASE	10 244 244 675								67
68 69			FY 2023-24 APPROPRIATION BASE	10,341,341,675								68 69
	STATEW		OCATIONS									70
71	Agy #											71
72												72
73	F300	106	Employee Benefits									73
74 75			State Health Plan Retirement Contribution Increase - Act 13 of 2017 (SCRS/PORS) - 1%	-	121,522,000 40,176,566			121,522,000 40,176,566			121,522,000 40,176,566	74 75
76					40,170,500			40,170,500			40,170,500	76
77			SUBTOTAL INCREMENTAL ADJUSTMENTS		161,698,566	-	-	161,698,566			161,698,566	77
78			SUBTOTAL EMPLOYEE BENEFITS		161,698,566			161,698,566			161,698,566	78
79 80	F310	107	Capital Reserve Fund	209,194,431				209,194,431			209,194,431	79 80
81	1310	107	Capital Reserve Fund (3% of FY2021-22 Revenue = \$390,131,763)	205,154,451	180,937,332			180,937,332			180,937,332	81
82												82
83 84			SUBTOTAL INCREMENTAL ADJUSTMENTS		180,937,332			180,937,332			180,937,332	83 84
85			SUBTOTAL CAPITAL RESERVE FUND		390,131,763			390,131,763			390,131,763	85
86												86
87	V040	112	Debt Service	191,630,298				191,630,298			191,630,298	87
88 89								-				88 89
90			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-				90
91			SUBTOTAL DEBT SERVICE		191,630,298			191,630,298			191,630,298	91
92												92
93 94	X220	113	Aid to Subdivisions - State Treasurer Aid to Counties - Register of Deeds	37,294,228	3,150			37,294,228 3,150			37,294,228 3,150	93 94
95			Aid to Fire Districts Insurance Premiums		3,894,500			3,894,500			3,894,500	95
96												96
97	X220	113	Local Government Fund - State Treasurer	264,244,675				264,244,675			264,244,675	97
98 99			Local Government Fund - Formula Funding	-	13,212,234			13,212,234			13,212,234	98 99
100												100
101			SUBTOTAL INCREMENTAL ADJUSTMENTS		17,109,884	-	-	17,109,884			13,215,384	101
102			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		318,648,787			318,648,787			318,648,787	102
103 104	X500	115	Tax Relief Trust Fund - Dept. of Revenue		ł				l	661,952,631	661,952,631	103 104
104	100	112	Tax Relief Hust Fullu - Dept. Of Revenue		1				1	001,952,631	001,952,631	104
106			Tax Relief Trust Fund [BEA 11/16/22]							133,990,101	133,990,101	
107												107
108 109			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL TAX RELIEF TRUST FUND - DEPT OF REVENUE		-	-	-	-		795,942,732	795,942,732	108 109
109			SUBTOTAL TAX RELEF TROST FOND - DEPT OF REVENUE	702,363,632	- 359,745,782	-		- 1,079,219,298		795,942,732	1,871,267,530	
110				. 02,000,002	200,710,702			_,,	1		_, ,,_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111
112												112
	AGENCY											113
114	Agy #	Sec #	AGENCIES	_	 				I	 		114
115 116	H630	1	State Department of Education (See Also Lottery Section)	3,763,777,387	1			3,763,777,387	2,679,200,886	1,052,865,238	7,495,843,511	115 116
110	1030		State Funds Adjustments:	3,703,777,387	1			3,103,111,381	2,073,200,080	1,032,003,238	7,455,045,511	110
118			Aid to School Districts - State Aid to Classrooms		165,368,596			165,368,596			165,368,596	118
119			Employee Recruitment and Retention		2,131,701			2,131,701			2,131,701	119

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			SUMMARY CONTROL DOCUMENT				Gove	ernor's Executive	Budget			
			FY 2023-2024 Appropriation Bill			Sta			Federal	Other	Total	
						512	FY 2022-23		reuerai	otilei	Total	
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's				Capital					
			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations	FY 2023-24	Part 1A	Nonrecurring	Reserve	Tatal	Codevel	Others	Tatal	
Line			It is not intended to be construed as a binding, legal document.	Agency Beginning Base	Recurring Funds	Proviso	Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
120			School Buses	beginning buse		10,000,000		10,000,000	Tunus	Tunus	10,000,000	120
121						10,000,000		-			10,000,000	121
122			Federal Funds Adjustments:									122
123												123
124 125			Other Funds Adjustments: EIA Adjustments							148,799,000	148,799,000	124 125
125										148,799,000	148,799,000	125
127			SUBTOTAL INCREMENTAL ADJUSTMENTS		167,500,297	10,000,000	-	177,500,297		148,799,000	326,299,297	127
128			SUBTOTAL STATE DEPARTMENT OF EDUCATION		3,931,277,684			3,941,277,684	2,679,200,886	1,201,664,238	7,822,142,808	128
129												129
130 131	H660	3	Lottery Expenditure Account (See Lottery Section for Appropriations) Other Funds:							593,527,301	593,527,301	130 131
131			FY 2023-24 Lottery Projected Expenditures							(23,023,723)	(23,023,723)	131
133										(25)025)7257	(20)020)/20)	133
134			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		(23,023,723)	(23,023,723)	134
135			SUBTOTAL LOTTERY EXPENDITURE ACCOUNT		-			-		570,503,578	570,503,578	135
136												136
137 138	A850	4	Education Oversight Committee State Funds Adjustments:							1,793,242	1,793,242	137 138
138								-				138
140			Other Funds Adjustments:									140
141												141
142												142
143 144			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL EDUCATION OVERSIGHT COMMITTEE			-	-	-		1,793,242	1,793,242	143 144
144					-			-		1,793,242	1,793,242	144
145	H710	5	Wil Lou Gray Opportunity School	7,550,885				7,550,885	240,000	985,321	8,776,206	145
147			State Funds Adjustments:	,,				,,		,	-, -, -,	147
148			Agency Operating		100,000			100,000			100,000	148
149								-				149
150 151			Federal Funds Adjustments:					-				150 151
151								-				151
153			Other Funds Adjustments:									153
154												154
155												155
156 157			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		100,000 7,650,885	-	-	100,000 7,650,885	240,000	985,321	100,000 8,876,206	156 157
158					7,030,885			7,030,885	240,000	585,521	8,870,200	158
159	H750	6	School for the Deaf & Blind	18,058,962	1			18,058,962	1,739,000	11,770,455	31,568,417	159
160			State Funds Adjustments:									160
161								-				161
162			Federal Funds Adjustments:									162
163 164			Other Funds Adjustments:		1							163 164
165												165
166			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				166
167			SUBTOTAL SCHOOL FOR DEAF & BLIND		18,058,962			18,058,962	1,739,000	11,770,455	31,568,417	
168	1422	-	Courses and Calculation Androids and takes the latitude Calculation								c	168
169 170	L120	7	Governor's School for Agriculture at John de la Howe School State Funds Adjustments:	5,772,096				5,772,096	353,227	784,047	6,909,370	169 170
170			Agency Operating		540,000			540,000			540,000	
172		L	De La Howe Hall Renovation			2,100,000		2,100,000			2,100,000	
173			Agriculture Shop			1,300,000		1,300,000			1,300,000	
174												174
175 176			Federal Funds Adjustments:									175 176
176			Other Funds Adjustments:		1							176
178		-			1							178
179			SUBTOTAL INCREMENTAL ADJUSTMENTS		540,000	3,400,000	-	3,940,000			3,940,000	

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			SUMMARY CONTROL DOCUMENT FY 2023-2024 Appropriation Bill		-		Gove	rnor's Executive	Budget			
						Sta	te		Federal	Other	Total	1
						510	FY 2022-23		reactar	other	Total	
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's				Capital					
			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations	FY 2023-24	Part 1A	Nonrecurring	Reserve	Total	Federal	Other	Total	
Line			It is not intended to be construed as a binding, legal document.	Agency Beginning Base	Recurring Funds	Proviso	Fund	State Funds	Funds	Funds	Funds	Line
180			SUBTOTAL JOHN DE LA HOWE SCHOOL	beginning buse	6,312,096			9,712,096	353,227	784,047	10,849,370	180
181									,	- ,-	-,,-	181
182	H670	8	Educational Television Commission	8,295,323				8,295,323	200,000	24,215,000	32,710,323	182
183			State Funds Adjustments:									183
184 185			Employee Recruitment and Retention		604,351			604,351			604,351	184 185
185			Federal Funds Adjustments:									185
187												187
188												188
189			Other Funds Adjustments:									189
190					604.054			604.254			604.254	190
191 192			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		604,351 8,899,674	-	-	604,351 8,899,674	200,000	24,215,000	604,351 33,314,674	191 192
192					0,000,014			0,055,074	200,000	24,215,000	55,514,074	193
194	H640	9	Governor's School for Arts and Humanities	9,849,564				9,849,564		1,004,771	10,854,335	194
195			State Funds Adjustments:									195
196			Shared Services with Department of Adminstration (Proviso 1.100)		143,100			143,100			143,100	196
197			Padaral Conde Adiustra aster					-				197
198 199			Federal Funds Adjustments:									198 199
200			Other Funds Adjustments:									200
201												201
202			SUBTOTAL INCREMENTAL ADJUSTMENTS		143,100	-	-	143,100			143,100	202
203			SUBTOTAL GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES		9,992,664			9,992,664		1,004,771	10,997,435	203
204	11650	10	Coverner's School for Science and Mathematics	14 010 022				14 010 022		1 246 500	16 156 522	204
205 206	H650	10	Governor's School for Science and Mathematics <u>State Funds Adjustments:</u>	14,910,032				14,910,032		1,246,500	16,156,532	205 206
207			Shared Services with Department of Adminstration (Proviso 1.100)		167,000			167,000			167,000	207
208								-				208
209			Federal Funds Adjustments:									209
210			Out-one of a state structure									210 211
211 212			Other Funds Adjustments:									211 212
213			SUBTOTAL INCREMENTAL ADJUSTMENTS		167,000	-	-	167,000			167,000	213
214			SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS		15,077,032			15,077,032		1,246,500	16,323,532	214
215												215
216	H030	11	Commission on Higher Education (Also see Lottery Section)	39,245,139				39,245,139	4,889,832	5,469,188	49,604,159	216
217 218			State Funds Adjustments: National Lab at Savannah River Site		-	100,000,000		100,000,000			100,000,000	217 218
210						100,000,000		100,000,000			100,000,000	210
220			Federal Funds Adjustments:									220
221												221
222					I							222
223 224			Other Funds Adjustments: Earmark Authority		1					243,500	243,500	223 224
224				1	ł					245,500	243,300	224
226			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	100,000,000	-	100,000,000		243,500	100,243,500	
227			SUBTOTAL COMMISSION ON HIGHER EDUCATION		39,245,139			139,245,139	4,889,832	5,712,688	149,847,659	227
228												228
229	H060	12	Higher Education Tuition Grants (Also See Lottery Section)	28,223,011	1			28,223,011		6,250,000	34,473,011	
230 231			<u>State Funds Adjustments:</u>		1			-				230 231
231			Federal Funds Adjustments:	1	1			-				231
233												233
234			Other Funds Adjustments:									234
235			Tuition Grants Authority to Spend		Į					10,000,000	10,000,000	
236 237					-	-	-			10,000,000	10 000 000	236 237
237			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL TUITION GRANTS		- 28,223,011	-	-	- 28,223,011		10,000,000 16,250,000	10,000,000 44,473,011	237
239				1	20,220,011	1		20,220,011		10,200,000	. ,,,, 5,011	230

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			FY 2023-2024 Appropriation Bill		-		0070		Duuget			
						Sta			Federal	Other	Total	
							FY 2022-23					
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations	FY 2023-24	Part 1A	Nonrecurring	Capital Reserve					
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Line				Beginning Base				State Funds	Funds	Funds	Funds	Line
240			HIGHER EDUCATION INSTITUTIONS									240
241	H090	13	Citadel	16,201,133	-			16,201,133	35,793,573	114,037,299	166,032,005	
242 243			State Funds Adjustments: Tuition Mitigation	-	802,367			802,367			802,367	242 243
243			Deferred Maintenance and Capital Projects		802,307		4,548,816	4,548,816			4,548,816	243
245							,,	,,			,,	245
246			Federal Funds Adjustments:									246
247			Federal Funds Authorization Increase						1,789,679		1,789,679	247
248			Obline Friedrich die state ander									248
249 250			Other Funds Adjustments: Other Funds Authorization Increase							5,701,865	5,701,865	249 250
251										5,701,005	5,701,805	251
252			SUBTOTAL INCREMENTAL ADJUSTMENTS		802,367	-	4,548,816	5,351,183	1,789,679	5,701,865	12,842,727	252
253			SUBTOTAL CITADEL		17,003,500			21,552,316	37,583,252	119,739,164	178,874,732	253
254												254
255	H120	14	Clemson	120,448,728				120,448,728	146,065,528	1,180,935,315	1,447,449,571	255
256 257			State Funds Adjustments:	_	5,980,033			5,980,033			5,980,033	256 257
257			Tuition Mitigation Deferred Maintenance and Capital Projects		5,980,033		31,962,688	31,962,688			31,962,688	
259							51,502,000	51,502,000			51,502,000	259
260			Federal Funds Adjustments:									260
261			Changes to Federal Restricted Funds in the I.B. E&G Restricted and III. Employee Benefits Budgets						25,838,593		25,838,593	261
262			Changes to Federal Funds in the I.A. E&G Unrestricted Budgets						6,671,667		6,671,667	262
263			Alles Produktiv starte									263
264 265			Other Funds Adjustments: Changes to Other Earmarked Funds in I.A E&G Unrestricted and III. Employee Benefits							46,290,605	46,290,605	264 265
266			Changes to Other Earmarked Funds in II. Auxiliary Enterprises and III. Employee Benefits Budgets							11,474,738	11,474,738	-
267			Changes to Other Restricted Funds in I.B E&G Restricted and III. Employee Benefits							20,497,932	20,497,932	-
268												268
269			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,980,033	-	31,962,688	37,942,721	32,510,260	78,263,275	148,716,256	269
270			SUBTOTAL CLEMSON	_	126,428,761			158,391,449	178,575,788	1,259,198,590	1,596,165,827	270
271	11150	45	Hadronautha of Chandradara	10 524 050				10 624 060	40 500 000	222.052.755	202 407 724	271 272
272 273	H150	15	University of Charleston State Funds Adjustments:	40,634,968				40,634,968	19,500,000	223,062,766	283,197,734	272
274			Tuition Mitigation		2,012,509			2,012,509			2,012,509	274
275			Deferred Maintenance and Capital Projects				11,968,869	11,968,869			11,968,869	_
276												276
277			Federal Funds Adjustments:									277
278 279			Alles Produktiv stars at									278 279
279			Other Funds Adjustments:									279
281			SUBTOTAL INCREMENTAL ADJUSTMENTS	1	2,012,509	-	11,968,869	13,981,378			13,981,378	281
282			SUBTOTAL UNIVERSITY OF CHARLESTON		42,647,477			54,616,346	19,500,000	223,062,766	297,179,112	282
283												283
284	H170	16	Coastal Carolina	23,797,370				23,797,370	21,000,000	211,457,613	256,254,983	284
285			State Funds Adjustments:	-								285
286 287			Tuition Mitigation Deferred Maintenance and Capital Projects		1,184,540		8,980,685	1,184,540 8,980,685			1,184,540 8,980,685	
287							0,200,085	0,900,085			0,900,085	287
289			Federal Funds Adjustments:	1	1							289
290												290
291			Other Funds Adjustments:									291
292			Authorization Increase for Other Funds - Education & General							6,952,518	6,952,518	
293 294					1 104 5 40		0 000 005	10.105.335		6 052 542	17 447 740	293
294	1		SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL COASTAL CAROLINA		1,184,540 24,981,910		8,980,685	10,165,225 33,962,595	21,000,000	6,952,518 218,410,131	17,117,743 273,372,726	
295					24,301,310			33,302,335	21,000,000	210,410,131	213,312,720	295
297	H180	17	Francis Marion	24,457,571	1			24,457,571	12,988,495	52,668,968	90,115,034	
298			State Funds Adjustments:	, . ,							-, -,,	298
299			Tuition Mitigation		1,213,830			1,213,830			1,213,830	

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			SUMMARY CONTROL DOCUMENT FY 2023-2024 Appropriation Bill		-		Gove	rnor's Executive	Budget			
						Sta		1	Federal	Other	Total	1
						316	FY 2022-23		rederal	Other	TOLAI	
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's				Capital					
			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations	FY 2023-24	Part 1A	Nonrecurring	Reserve					
			It is not intended to be construed as a binding, legal document.	Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
Line				Beginning Base				State Funds	Funds	Funds	Funds	Line
300			Deferred Maintenance and Capital Projects				7,712,420	7,712,420			7,712,420	300
301 302			Federal Funds Adjustments:									301 302
302												302
304			Other Funds Adjustments:									304
305												305
306												306
307			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,213,830	-	7,712,420	8,926,250			8,926,250	307
308			SUBTOTAL FRANCIS MARION		25,671,401			33,383,821	12,988,495	52,668,968	99,041,284	308
309		10	1 1									309
310 311	H210	18	Lander State Funds Adjustments:	15,459,275				15,459,275	7,240,741	78,518,252	101,218,268	310 311
312			Tuition Mitigation		765,525			765,525			765,525	312
313			Deferred Maintenance and Capital Projects		/03,325		7,549,098	7,549,098			7,549,098	313
314			· · · · · · · · · · · · · · · · · · ·				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-			,= :=,=50	314
315			Federal Funds Adjustments:									315
316			Federal Funds Authorization Increase						1,000,000		1,000,000	316
317												317
318			Other Funds Adjustments:								0.00	318
319 320			Additional Other Funds FTEs Other Funds Authorization Increase - Restricted							976,655 2,178,604	976,655 2,178,604	319 320
320			Other Funds Authorization Increase - Auxiliary Enterprises							1,000,000	1,000,000	321
322										1,000,000	1,000,000	322
323			SUBTOTAL INCREMENTAL ADJUSTMENTS		765,525	-	7,549,098	8,314,623	1,000,000	4,155,259	13,469,882	323
324			SUBTOTAL LANDER		16,224,800			23,773,898	8,240,741	82,673,511	114,688,150	324
325												325
326	H240		SC State	19,791,221				19,791,221	65,000,000	57,056,047	141,847,268	326
327			State Funds Adjustments:									327
328			Tuition Mitigation		982,434		4 402 250	982,434			982,434	328
329 330			Deferred Maintenance and Capital Projects				4,492,359	4,492,359			4,492,359	329 330
331			Federal Funds Adjustments:									331
332												332
333			Other Funds Adjustments:									333
334												334
335												335
336 337			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL SC STATE		982,434 20,773,655	-	4,492,359	5,474,793 25,266,014	65,000,000	57,056,047	5,474,793 147,322,061	336 337
338					20,773,033			25,200,014	65,000,000	57,050,047	147,322,001	338
338			USC System									338
340	H270	20A	-Columbia	195,601,180				195,601,180	208,603,631	930,529,343	1,334,734,154	340
341			State Funds Adjustments:									341
342			Tuition Mitigation		9,787,427			9,787,427			9,787,427	342
343			Deferred Maintenance and Capital Projects				40,937,324	40,937,324			40,937,324	343
344												344
345			Federal Funds Adjustments:		l							345
346 347			Other Funds Adjustments:		l							346 347
347			Other Funds Authorization							65,000,000	65,000,000	347
349										00,000,000	3,000,000	349
350			SUBTOTAL INCREMENTAL ADJUSTMENTS		9,787,427	-	40,937,324	50,724,751		65,000,000	115,724,751	350
351			SUBTOTAL USC COLUMBIA		205,388,607			246,325,931	208,603,631	995,529,343	1,450,458,905	351
352												352
353	H290	20B	-Aiken	15,154,803				15,154,803	12,500,000	41,457,362	69,112,165	353
354			State Funds Adjustments:									354
355			Tuition Mitigation		748,567		6 546 749	748,567			748,567	355
356 357			Deferred Maintenance and Capital Projects		1		6,516,743	6,516,743			6,516,743	356 357
358			Federal Funds Adjustments:									358
					1							359
359												

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			FY 2023-2024 Appropriation Bill		-				-			-
					<u> </u>	Stat	FY 2022-23		Federal	Other	Total	
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's				Capital					
			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations It is not intended to be construed as a binding, legal document.	FY 2023-24 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	Reserve Fund	Total	Federal	Other	Total	
Line				Beginning Base	Recurring Funds	1104130	T dild	State Funds	Funds	Funds	Funds	Line
361												361
362			SUBTOTAL INCREMENTAL ADJUSTMENTS		748,567	-	6,516,743	7,265,310			7,265,310	
363 364			SUBTOTAL USC AIKEN	-	15,903,370			22,420,113	12,500,000	41,457,362	76,377,475	363 364
365	H340	20C	-Upstate	23,403,289				23,403,289	18,950,838	68,376,142	110,730,269	
366			State Funds Adjustments:									366
367			Tuition Mitigation		1,156,771			1,156,771			1,156,771	
368 369			Deferred Maintenance and Capital Projects				8,817,363	8,817,363			8,817,363	368 369
370			Federal Funds Adjustments:									370
371												371
372			Other Funds Adjustments:									372
373 374				-	-							373 374
375			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,156,771	-	8,817,363	9,974,134			9,974,134	
376			SUBTOTAL USC UPSTATE		24,560,060			33,377,423	18,950,838	68,376,142	120,704,403	376
377												377
378 379	H360	20D	-Beaufort	10,432,862				10,432,862	7,977,915	27,307,011	45,717,788	378 379
380			State Funds Adjustments: Tuition Mitigation		515,059			515,059			515,059	_
381			Deferred Maintenance and Capital Projects				3,617,276	3,617,276			3,617,276	
382												382
383 384			Federal Funds Adjustments:									383 384
385			Other Funds Adjustments:									385
386												386
387												387
388 389			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL USC BEAUFORT		515,059 10,947,921	-	3,617,276	4,132,335 14,565,197	7,977,915	27,307,011	4,132,335 49,850,123	388 389
390					10,547,521			14,505,157	7,577,515	27,307,011	45,850,125	390
391	H370	20E	-Lancaster	6,871,430				6,871,430	4,390,048	13,784,453	25,045,931	_
392			State Funds Adjustments:									392
393 394			Tuition Mitigation Deferred Maintenance and Capital Projects		305,194		3,324,910	305,194 3,324,910			305,194 3,324,910	
395							5,524,910	5,524,910			5,524,910	394
396			Federal Funds Adjustments:									396
397												397
398 399			Other Funds Adjustments:									398 399
400												400
401			SUBTOTAL INCREMENTAL ADJUSTMENTS		305,194	-	3,324,910	3,630,104			3,630,104	401
402			SUBTOTAL USC LANCASTER		7,176,624			10,501,534	4,390,048	13,784,453	28,676,035	
403 404	11200	205	Salkabatchia	4 024 624				4 001 001	2 000 45 4	0 777 545	16 295 622	403 404
404	H380	20F	-Salkehatchie State Funds Adjustments:	4,031,631	1			4,031,631	3,880,454	8,373,545	16,285,630	404
406			Tuition Mitigation		183,405			183,405			183,405	406
407			Deferred Maintenance and Capital Projects				1,352,950	1,352,950			1,352,950	
408 409			Federal Funds Adjustments:		l							408 409
409		<u> </u>			1							409
411			Other Funds Adjustments:									411
412					I							412
413 414			SUBTOTAL INCREMENTAL ADJUSTMENTS		183,405	-	1,352,950	1,536,355			1,536,355	413 414
414			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL USC SALKEHATCHIE	1	4,215,036		1,332,930	5,567,986	3,880,454	8,373,545	1,536,355	
416												416
417	H390	20G	-Sumter	6,531,363				6,531,363	3,206,397	10,419,706	20,157,466	
418 419			State Funds Adjustments:		207.040			207.040			202 040	418
419	1	1	Tuition Mitigation Deferred Maintenance and Capital Projects		297,840		2,885,352	297,840 2,885,352			297,840 2,885,352	

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			SUMMARY CONTROL DOCUMENT				Gove	ernor's Executive	Budget			
			FY 2023-2024 Appropriation Bill		-	Ch.			Fadaral	Other	Total	-
						Sta	FY 2022-23		Federal	Other	Total	
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's				Capital					
			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations	FY 2023-24	Part 1A	Nonrecurring	Reserve					
			It is not intended to be construed as a binding, legal document.	Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
Line				Beginning Base				State Funds	Funds	Funds	Funds	Line
421												421
422 423			Federal Funds Adjustments:									422 423
425			Other Funds Adjustments:									423
425				-							-	425
426												426
427			SUBTOTAL INCREMENTAL ADJUSTMENTS		297,840	-	2,885,352	3,183,192			3,183,192	427
428			SUBTOTAL USC SUMTER		6,829,203			9,714,555	3,206,397	10,419,706	23,340,658	428
429												429
430	H400	20H	-Union	3,583,513				3,583,513	1,928,258	5,161,055	10,672,826	430
431			State Funds Adjustments:		454.000			454.000			454.000	431
432 433			Tuition Mitigation Deferred Maintenance and Capital Projects	-	154,669		1,998,172	154,669 1,998,172			154,669 1,998,172	432 433
433			Deferred maintenance and capital mojects		1		1,330,172	1,330,172			1,330,172	433
435			Federal Funds Adjustments:	1	1		1					435
436												436
437			Other Funds Adjustments:							1,500,000	1,500,000	437
438			Other Funds Authorization									438
439												439
440 441			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL USC UNION		154,669	-	1,998,172	2,152,841	1 020 250	1,500,000	3,652,841	440 441
441					3,738,182			5,736,354	1,928,258	6,661,055	14,325,667	441
442	H470	21	Winthrop	26,824,960				26,824,960	51,197,500	101,316,555	179,339,015	442
444	11470		State Funds Adjustments:	20,024,500				20,024,500	51,157,500	101,510,555	175,555,615	444
445			Tuition Mitigation		1,328,138			1,328,138			1,328,138	445
446			Deferred Maintenance and Capital Projects				8,295,136	8,295,136			8,295,136	446
447												447
448			Federal Funds Adjustments:									448
449				_								449
450 451			Other Funds Adjustments:									450 451
451												451
453			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,328,138	-	8,295,136	9,623,274			9,623,274	453
454			SUBTOTAL WINTHROP		28,153,098			36,448,234	51,197,500	101,316,555	188,962,289	454
455												455
456	H510		Medical University of South Carolina - MUSC	118,314,078				118,314,078	187,455,169	545,126,383	850,895,630	456
457			State Funds Adjustments:									457
458			Tuition Mitigation	_	5,944,252			5,944,252			5,944,252	458
459 460			Deferred Maintenance and Capital Projects	_			4,234,270	4,234,270			4,234,270	459 460
460			Federal Funds Adjustments:	-							<u> </u>	460
462			Federal Fund Changes	1	1		1		6,111,077		6,111,077	462
463												463
464			Other Funds Adjustments:									464
465			Other Fund Changes		l		ļ]			30,000,000	30,000,000	465
466								40 100 0		20.000.000	40.000 5	466
467 468			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL MUSC		5,944,252 124,258,330	-	4,234,270	10,178,522 128,492,600	6,111,077 193,566,246	30,000,000 575,126,383	46,289,599 897,185,229	467 468
468				+	124,230,330			120,492,000	195,500,240	575,120,383	037,103,229	468
469	H530	24	Area Health Education Consortium (AHEC)	12,269,854	1			12,269,854	844,700	2,808,927	15,923,481	469
471			State Funds Adjustments:	12,200,004	1		1		01.1,7.00	_,000,527		471
472			Rural Clinical Student Training Enhancement		320,000			320,000			320,000	
473			Rural Dental Program		250,000			250,000			250,000	473
474												474
475			Federal Funds Adjustments:									475
476			Osh oo Fundo A Juntananta									476
477 478			Other Funds Adjustments:									477 478
478					1							478
479			SUBTOTAL INCREMENTAL ADJUSTMENTS		570,000	-	-	570,000			570,000	

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			SUMMARY CONTROL DOCUMENT				Gove	rnor's Executive	Budget			
			FY 2023-2024 Appropriation Bill	_								-
				_		Sta			Federal	Other	Total	
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's				FY 2022-23 Capital					
			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations	FY 2023-24	Part 1A	Nonrecurring	Reserve					
			It is not intended to be construed as a binding, legal document.	Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
Line				Beginning Base				State Funds	Funds	Funds	Funds	Line
481			SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS		12,839,854			12,839,854	844,700	2,808,927	16,493,481	_
482				_				-				482
483 484			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL HIGHER EDUCATION INSTITUTIONS		33,932,560 717,741,789	-	159,194,431	- 876,936,220	849,934,263	3,863,969,659	5,590,840,142	483 484
485				-	/1/,/41,/89			870,930,220	849,934,203	3,803,909,039	5,590,840,142	485
486	H590	25	Board for Technical and Comprehensive Education	195,641,135				195,641,135	52,614,581	502,130,285	750,386,001	
487			State Funds Adjustments:					,. ,	- /- /	,		487
488			Tuition Mitigation		9,789,241			9,789,241			9,789,241	488
489			Deferred Maintenance and Capital Projects:					-				489
490			Aiken Technical College				1,265,369	1,265,369			1,265,369	490
491			Central Carolina Technical College	_			2,234,198	2,234,198			2,234,198	
492 493			Denmark Technical College				439,392 1,905,839	439,392 1,905,839			439,392 1,905,839	-
493		-	Florence-Darlington Technical College Greenville Technical College	1	1		7,290,256	7,290,256			7,290,256	
495			Horry-Georgetown Technical College	1	1		4,553,702	4,553,702			4,553,702	-
496			Midlands Technical College				6,020,825	6,020,825			6,020,825	
497			Northeastern Technical College				985,755	985,755			985,755	497
498			Orangeburg-Calhoun Technical College	_			1,335,103	1,335,103			1,335,103	
499			Piedmont Technical College				3,537,480	3,537,480			3,537,480	
500			Spartanburg Community College	_			4,158,994	4,158,994			4,158,994	
501 502			Technical College of the Lowcountry Tri-County Technical College	_			1,371,662 3,520,555	1,371,662 3,520,555			1,371,662 3,520,555	501 502
502			Trident Technical College				7,876,564	7,876,564			7,876,564	-
504			Williamsburg Technical College				455,641	455,641			455,641	504
505			York Technical College				3,048,665	3,048,665			3,048,665	
506												506
507			Federal Funds Adjustments:									507
508												508
509			Other Funds Adjustments:	_								509
510 511								-				510 511
512			SUBTOTAL INCREMENTAL ADJUSTMENTS		9,789,241	-	50,000,000	59,789,241			59,789,241	512
513			SUBTOTAL BD. TECHNICAL & COMP. ED		205,430,376		50,000,000	255,430,376	52,614,581	502,130,285	810,175,242	
514												514
515	H790	26	Department of Archives & History	3,827,255				3,827,255	897,583	1,294,158	6,018,996	515
516			State Funds Adjustments:									516
517			Employee Retention and Recruitment		250,000			250,000			250,000	
518			SC African American Heritage Commission	_	100,000	=		100,000			100,000	-
519 520			SC American Revolution Sestercentennial Commission Historic Preservation Grants			5,000,000		5,000,000			5,000,000	
520		<u> </u>		1		1,000,000		1,000,000			1,000,000	520
522		<u> </u>	Federal Funds Adjustments:	1	1							522
523	1											523
524			Other Funds Adjustments:									524
525					l							525
526						c		C 000 0			c	526
527 528		-	SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPT OF ARCHIVES & HISTORY		350,000 4,177,255	6,000,000	-	6,350,000 10,177,255	897,583	1,294,158	6,350,000 12,368,996	
528				+	4,1/7,255			10,177,255	077,383	1,294,158	12,500,990	528
530	H870	27	State Library	19,673,342	1			19,673,342	2,701,146	267,000	22,641,488	
531			State Funds Adjustments:		1			.,	,,		.,,	531
532			Employee Retention and Recruitment		938,127		_	938,127			938,127	
533												533
534			Federal Funds Adjustments:									534
535		L										535
536			Other Funds Adjustments:	-								536
537 538												537 538
538			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	938,127	-		938,127			938,127	
540		1	SUBTOTAL INCLEMENTAL ADJOSTMENTS	1	20,611,469	-	-	20,611,469	2,701,146	267,000	23,579,615	

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			SUMMARY CONTROL DOCUMENT FY 2023-2024 Appropriation Bill		-		Gove	ernor's Executive	Budget			_
						Sta	te		Federal	Other	Total	
						510	FY 2022-23		reactar	otilei	Total	
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's				Capital					
			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations	FY 2023-24	Part 1A	Nonrecurring	Reserve	Total	Fodoral	Other	Total	
Line			It is not intended to be construed as a binding, legal document.	Agency Beginning Base	Recurring Funds	Proviso	Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
541				beginning buse				State Funds	. and s	Tunus	T diffd5	541
542	H910	28	Arts Commission	7,931,196				7,931,196	1,335,641	148,707	9,415,544	542
543			State Funds Adjustments:									543
544			Cultural Arts and Theater Center Grants			450,000		450,000			450,000	544
545			Parket Park Alfred Street									545
546 547			Federal Funds Adjustments:									546 547
548			Other Funds Adjustments:									548
549												549
550												550
551			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	450,000	-	450,000			450,000	551
552		-	SUBTOTAL ARTS COMMISSION		7,931,196			8,381,196	1,335,641	148,707	9,865,544	552
553 554	H950	29	State Museum (State Museum Commission)	4,910,438				4,910,438		3,100,000	8,010,438	553 554
555	1950	2.5	State Funds Adjustments:	4,910,438				4,910,438		3,100,000	8,010,438	555
556			Employee Retention and Recruitment	1	1,929,000			1,929,000			1,929,000	556
557			Annual IT Security and Maintenance		300,000			300,000			300,000	557
558								-				558
559			Federal Funds Adjustments:									559
560			Other Funds Adjustments									560
561 562			Other Funds Adjustments:									561 562
563												563
564			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,229,000	-	-	2,229,000			2,229,000	564
565			SUBTOTAL STATE MUSEUM		7,139,438			7,139,438		3,100,000	10,239,438	565
566												566
567	H960	30	Confederate Relic Room and Military Museum Commission	976,402				976,402		419,252	1,395,654	567
568			State Funds Adjustments:									568
569 570			Other Funds Adjustments:					-				569 570
571												571
572												572
573			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				573
574			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		976,402			976,402		419,252	1,395,654	574
575				10.175.000								575
576 577	H730	32	Vocational Rehabilitation State Funds Adjustments:	18,475,609				18,475,609	122,342,107	35,340,201	176,157,917	576 577
578			Marlboro VR Center Paving			179,600		179,600			179,600	578
579						1, 5,000		-			1,5,000	579
580			Federal Funds Adjustments:									580
581												581
582			Other Funds Adjustments:									582
583 584												583 584
584			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	179,600	-	179,600			179,600	584
			SUBTOTAL VOCATIONAL REHABILITATION		18,475,609	1, 5,000		18,655,209	122,342,107	35,340,201	176,337,517	586
586											• •	587
586 587								1,835,143,803	5,882,191,718	1,057,905,466	8,775,240,987	
587 588	J020	33	Department of Health & Human Services	1,835,143,803				1,855,145,805	-,,,			588
587 588 589	J020	33	State Funds Adjustments:	1,835,143,803					-,,,			589
587 588 589 590	J020	33	State Funds Adjustments: Annualization for FMAP State Increase and Medicare Increases	1,835,143,803	117,023,000			117,023,000			117,023,000	589 590
587 588 589 590 591	J020	33	State Funds Adjustments: Annualization for FMAP State Increase and Medicare Increases Maintenance of Effort Annualization	1,835,143,803	42,100,000			117,023,000 42,100,000			42,100,000	589 590 591
587 588 589 590 591 592	J020	33	State Funds Adjustments: Annualization for FMAP State Increase and Medicare Increases Maintenance of Effort Annualization Increases in Medicaid Reimbursement and Coverage to Maintain Access to Services	1,835,143,803	42,100,000 36,787,500			117,023,000 42,100,000 36,787,500			42,100,000 36,787,500	589 590 591 592
587 588 589 590 591	J020	33	State Funds Adjustments: Annualization for FMAP State Increase and Medicare Increases Maintenance of Effort Annualization	1,835,143,803	42,100,000			117,023,000 42,100,000			42,100,000	589 590 591 592 593
587 588 590 591 592 593 594 595	J020	33	State Funds Adjustments: Annualization for FMAP State Increase and Medicare Increases Maintenance of Effort Annualization Increases in Medicaid Reimbursement and Coverage to Maintain Access to Services Transfer from SC Department of Disabilities and Special Needs (SC DDSN)	1,835,143,803	42,100,000 36,787,500 8,900,000	2,000,000		117,023,000 42,100,000 36,787,500 8,900,000			42,100,000 36,787,500 8,900,000	589 590 591 592 593 594 595
587 588 589 590 591 592 593 594 595 596	J020	33	State Funds Adjustments: Annualization for FMAP State Increase and Medicare Increases Maintenance of Effort Annualization Increases in Medicaid Reimbursement and Coverage to Maintain Access to Services Transfer from SC Department of Disabilities and Special Needs (SC DDSN) Transfer from SC Department of Mental Health (SC DMH) Medical Contracts	1,835,143,803	42,100,000 36,787,500 8,900,000	2,000,000		117,023,000 42,100,000 36,787,500 8,900,000 5,700,000			42,100,000 36,787,500 8,900,000 5,700,000	589 590 591 592 593 594 595 596
587 588 590 591 592 593 594 595 596 597	J020	33	State Funds Adjustments: Annualization for FMAP State Increase and Medicare Increases Maintenance of Effort Annualization Increases in Medicaid Reimbursement and Coverage to Maintain Access to Services Transfer from SC Department of Disabilities and Special Needs (SC DDSN) Transfer from SC Department of Mental Health (SC DMH) Medical Contracts Federal Funds Adjustments:	1,835,143,803	42,100,000 36,787,500 8,900,000	2,000,000		117,023,000 42,100,000 36,787,500 8,900,000 5,700,000			42,100,000 36,787,500 8,900,000 5,700,000 2,000,000	589 590 591 592 593 594 595 596 597
587 588 589 590 591 592 593 594 595 596	J020	33	State Funds Adjustments: Annualization for FMAP State Increase and Medicare Increases Maintenance of Effort Annualization Increases in Medicaid Reimbursement and Coverage to Maintain Access to Services Transfer from SC Department of Disabilities and Special Needs (SC DDSN) Transfer from SC Department of Mental Health (SC DMH) Medical Contracts	1,835,143,803	42,100,000 36,787,500 8,900,000	2,000,000		117,023,000 42,100,000 36,787,500 8,900,000 5,700,000	(7,002,068)		42,100,000 36,787,500 8,900,000 5,700,000	589 590 591 592 593 594 595 596

Updated	01/05/23											
			SUMMARY CONTROL DOCUMENT				Gove	rnor's Executive	Budget			
			FY 2023-2024 Appropriation Bill									
						Sta	,	-	Federal	Other	Total	_
							FY 2022-23					
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations	FY 2023-24	Part 1A	Nonrecurring	Capital Reserve					-
			It is not intended to be construed as a binding, legal document.	Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	-
Line				Beginning Base				State Funds	Funds	Funds	Funds	Line
601												601
602			Other Funds Adjustments:									602
603			Annualization for FMAP State Increase and Medicare Increases							61,771,860	61,771,860	603
604			Maintenance of Effort Annualization							(46,962,576)	(46,962,576)	604
605												605
606 607			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES		210,510,500 2,045,654,303	2,000,000	-	212,510,500 2,047,654,303	202,059,390 6,084,251,108	14,809,284 1,072,714,750	429,379,174 9,204,620,161	606 607
608			SUBTOTAL DEPT. OF HEALTH & HOIVIAN SERVICES		2,045,654,303			2,047,654,303	6,084,251,108	1,072,714,750	9,204,620,161	608
609	J040	34	Department of Health & Environmental Control	158,387,395				158,387,395	286,140,200	220,899,732	665,427,327	609
610	10+0	54	State Funds Adjustments:	150,507,555				130,307,355	200,140,200	220,035,732	005,427,527	610
611			Employee Retention and Recruitment		5,937,400			5,937,400			5,937,400	611
612			Sustaining South Carolina's Air Quality Program		1,000,000			1,000,000			1,000,000	612
613			Facilitating Local Community Management of Coastal Resources		943,246			943,246			943,246	613
614			Sustaining the Resource Conservation and Recovery Act (RCRA) Program		540,125			540,125			540,125	614
615			Sustaining Wastewater Facilities Permitting		540,529			540,529			540,529	615
616			Uncontrolled Hazardous Waste Sites Contingency Fund			2,500,000		2,500,000			2,500,000	616
617 618			Federal Funds Adjustments:									617 618
618			Additional Federal Authorization to Support Infrastructure Grants					-	13,000,000		13,000,000	618
620								-	13,000,000		13,000,000	620
621			Other Funds Adjustments:									621
622												622
623												623
624			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,961,300	2,500,000	-	11,461,300	13,000,000		24,461,300	624
625			SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL		167,348,695			169,848,695	299,140,200	220,899,732	689,888,627	625
626												626
627	J120	35	Department of Mental Health	298,859,279				298,859,279	34,145,662	266,356,451	599,361,392	627
628 629			State Funds Adjustments:		8,508,000			8,508,000			8,508,000	628 629
630			Crisis Continuum of Care State Veterans Nursing Homes/Long Term Care Facilities		8,840,000			8,840,000			8,840,000	630
631			Sexually Violent Predator Treatment Program (SVPTP)		1,455,000			1,455,000			1,455,000	631
632			Transfer to SC Department of Health and Human Services (SC DHHS)		(5,700,000)			(5,700,000)			(5,700,000)	632
633			Mental Health Professionals Recruitment and Retention		10,740,000			10,740,000			10,740,000	633
634			Office of Suicide Prevention		648,000			648,000			648,000	634
635			Assertive Community Treatment		790,000			790,000			790,000	635
636			Inpatient Services Recruitment and Retention		12,740,000			12,740,000			12,740,000	636
637			State-Operated Intensive Group Home		900,000			900,000			900,000	637
638 639			DMH Medical Clinic		318,000			318,000			318,000	638 639
640	1		Federal Funds Adjustments:		}			-				639
641	<u> </u>				1							641
642												642
643			Other Funds Adjustments:									643
644											·	644
645												645
646			SUBTOTAL INCREMENTAL ADJUSTMENTS		39,239,000	-	-	39,239,000			39,239,000	646
647		ļ	SUBTOTAL DEPARTMENT OF MENTAL HEALTH		338,098,279			338,098,279	34,145,662	266,356,451	638,600,392	647
648	14.00	20	Describer and of Dischildren () Consist Mondo	400 000				400 000 100	a	F (7 000 70)	co	648
649 650	J160	36	Department of Disabilities & Special Needs State Funds Adjustments	126,730,481				126,730,481	340,000	567,083,794	694,154,275	649 650
651			State Funds Adjustments: Employee Retention and Recruitment		3,720,000			3,720,000			3,720,000	650
652			Increased Quality Assurance of Waiver Services		1,404,800			1,404,800			1,404,800	652
653			Eligibility Project Team - Autism Assessments		960,000			960,000			960,000	653
654			Transfer to SC Department of Health and Human Services (SC DHHS)		(8,900,000)			(8,900,000)			(8,900,000)	654
655			Carroll Campbell Project at Greenwood Genetic Center		,	5,000,000		5,000,000			5,000,000	655
656			SC Genomic Medicine Initiative at Greenwood Genetic Center			2,000,000		2,000,000			2,000,000	656
657			DDSN State-Owned Property Maintenance			1,000,000		1,000,000			1,000,000	657
658												658
659			Federal Funds Adjustments:									659
660	L	L										660

Updated	01/05/23		SUMMARY CONTROL DOCUMENT				Govern	nor's Executive	Budget			
			FY 2023-2024 Appropriation Bill				Goven	IOF 3 Executive	Duuget			
						State	_		Federal	Other	Total	
			The Community Control Decision is the CC Decision and of Administration. Committee Budget Office Is				2022-23 Capital					
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations	FY 2023-24	Part 1A		eserve					
			It is not intended to be construed as a binding, legal document.	Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
Line				Beginning Base				State Funds	Funds	Funds	Funds	Line
661 662			Other Funds Adjustments: Employee Recruitment and Retention							8,680,000	8,680,000	661 662
663			Increased Quality Assurance of Waiver Services							790,200	790,200	663
664										,		664
665			SUBTOTAL INCREMENTAL ADJUSTMENTS		(2,815,200)	8,000,000	-	5,184,800		9,470,200	14,655,000	665
666 667		-	SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS		123,915,281			131,915,281	340,000	576,553,994	708,809,275	666 667
668	J200	37	Department of Alcohol & Other Drug Abuse Services	16,639,398				16,639,398	77,872,054	2,074,397	96,585,849	668
669			State Funds Adjustments:									669
670			Sustainability of Addiction Efforts			5,000,000		5,000,000			5,000,000	670
671			SC Center for Excellence in Addiction			3,000,000		3,000,000			3,000,000	671 672
672 673			Federal Funds Adjustments:									672
674												674
675			Other Funds Adjustments:									675
676												676
677 678			SUBTOTAL INCREMENTAL ADJUSTMENTS			8,000,000	-	8,000,000			8,000,000	677 678
679			SUBTOTAL INCREMENTAL ADJOSTMENTS SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE		16,639,398	8,000,000	-	24,639,398	77,872,054	2,074,397	104,585,849	679
680											· · ·	680
681	L040	38	Department of Social Services	282,311,414				282,311,414	533,824,849	56,346,297	872,482,560	681
682			State Funds Adjustments:									682
683 684			Strengthening Support for South Carolina's Children and Adults Infrastructure Integrity and Information Security		20,570,281 1,386,332	14,222,574		20,570,281 15,608,906			20,570,281 15,608,906	683 684
685					1,360,332	14,222,374		13,008,500			15,008,500	685
686			Federal Funds Adjustments:									686
687			Strengthening Support for South Carolina's Children and Adults						6,669,589		6,669,589	687
688			Infrastructure Integrity and Information Security						646,146		646,146	688
689 690			Other Funds Adjustments:									689 690
691												691
692												692
693			SUBTOTAL INCREMENTAL ADJUSTMENTS		21,956,613	14,222,574	-	36,179,187	7,315,735		43,494,922	693
694			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		304,268,027			318,490,601	541,140,584	56,346,297	915,977,482	694
695 696	L240	39	Commission for the Blind	5,360,228				5,360,228	9,785,887	40,344,500	55,490,615	695 696
697		55	State Funds Adjustments:	5,500,220				5,500,220	5,765,667	10,5 11,500	55, 156,615	697
698								-				698
699			Federal Funds Adjustments:									699
700			Other Funds Adjustments:									700 701
701				1								701
703			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				703
704			SUBTOTAL COMMISSION FOR THE BLIND		5,360,228		ļ	5,360,228	9,785,887	40,344,500	55,490,615	704
705 706	L060	40	Department on Aging	20,484,601				20,484,601	27,549,923	6,054,297	54,088,821	705 706
706	1060	40	Department on Aging State Funds Adjustments:	20,484,601				20,484,601	27,549,923	0,054,297	54,088,821	706
708												708
709			Federal Funds Adjustments:									709
710			Other Frinds Advised and the									710
711 712			Other Funds Adjustments:									711 712
713				1								712
714			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-					714
715			SUBTOTAL DEPARTMENT ON AGING		20,484,601		Ţ	20,484,601	27,549,923	6,054,297	54,088,821	715
716	1000		December of Advanta Advances					0.015.045		44 000 000	20.000.000	716
717 718	L080	41	Department of Children's Advocacy State Funds Adjustments:	8,945,842				8,945,842	451,680	11,027,688	20,425,210	717 718
719			Investigations Unit Advocacy and Accountability		200,000			200,000			200,000	718
720			Foster Care Review Division Operations		200,000			200,000			200,000	-

Updated (01/05/23		SUMMARY CONTROL DOCUMENT				Gove	rnor's Exocutivo	Pudgot			
+			FY 2023-2024 Appropriation Bill				Gove	rnor's Executive	buuget			
						Sta	te		Federal	Other	Total	1
							FY 2022-23					
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations	FY 2023-24	Part 1A	Nonrecurring	Capital Reserve					
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Line				Beginning Base				State Funds	Funds	Funds	Funds	Line
721			Guardian ad Litem Program Advocacy and Quality Assurance		792,062			792,062			792,062	721
722			Continuum of Care Service Delivery		106,500			106,500			106,500	
723			Product Provide Advances									723
724 725			Federal Funds Adjustments:									724 725
726			Other Funds Adjustments:									726
727												727
728												728
729			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,298,562	-	-		151 600		1,298,562	729
730			SUBTOTAL CHILDRENS ADVOCACY		10,244,404			10,244,404	451,680	11,027,688	21,723,772	730
731 732	L320	42	Housing Finance & Development Authority						194,312,956	38,781,824	233,094,780	731 732
733	1320	72	State Funds Adjustments:						194,912,990	50,701,024	233,034,700	733
734												734
735			Federal Funds Adjustments:									735
736			Federal Authorization Increase						8,317,000		8,317,000	736
737 738			Other Funds Adjustments:									737 738
739			Earmarked Authorization Increase							17,786,000	17,786,000	739
740												740
741												741
742			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-		8,317,000	17,786,000	26,103,000	742
743			SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY		-			-	202,629,956	56,567,824	259,197,780	743
744 745	P120	43	Forestry Commission	26,980,219				26,980,219	4,763,560	11,678,713	43,422,492	744 745
745	1120	45	State Funds Adjustments:	20,500,215				20,580,215	4,703,300	11,078,713	43,422,432	745
747			Employee Recruitment and Retention		3,415,000			3,415,000			3,415,000	747
748			Equipment Replacement			1,600,000		1,600,000			1,600,000	748
749			Emergency Response Operations			655,000		655,000			655,000	749
750 751			Law Enforcement Vehicle and Supplies			62,700		62,700			62,700	750 751
752			Federal Funds Adjustments:									751
753												753
754			Other Funds Adjustments:									754
755												755
756				_								756
757 758			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL FORESTRY COMMISSION	-	3,415,000 30,395,219	2,317,700	-	5,732,700 32,712,919	4,763,560	11,678,713	5,732,700 49,155,192	757 758
759				-	30,393,219			52,712,515	4,703,300	11,078,713	45,155,152	759
760	P160	44	Department of Agriculture	16,595,739				16,595,739	5,742,604	9,190,015	31,528,358	760
761			State Funds Adjustments:									761
762			Agribusiness			75,000,000		75,000,000			75,000,000	
763			Greenville State Farmers Market (GSFM) Buildings Renovation	-		2,375,000		2,375,000			2,375,000	
764 765			Consumer Services Weights & Measures Calibration Tools and Devices Marketing for Certified SC			1,122,000		1,122,000 1,000,000			1,122,000 1,000,000	764 765
766						1,000,000		1,000,000			1,000,000	766
767			Federal Funds Adjustments:									767
768												768
769			Other Funds Adjustments:									769
770 771												770 771
772			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	79,497,000	-	79,497,000			79,497,000	772
773			SUBTOTAL DEPARTMENT OF AGRICULTURE		16,595,739	, 137,000		96,092,739	5,742,604	9,190,015	111,025,358	
774												774
775	P200	45	Clemson-PSA	56,030,483				56,030,483	22,525,000	23,395,568	101,951,051	775
			State Funds Adjustments:									776
776												
776 777			Employee Retention and Recruitment		2,313,235	3 000 07-		2,313,235			2,313,235	777
776			Employee Retention and Recruitment Poultry Science Research Facility		2,313,235	2,000,000		2,313,235 2,000,000			2,313,235 2,000,000	

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			FY 2023-2024 Appropriation Bill		-		Gove	rnor's Executive	Budget			
						Stat	te		Federal	Other	Total	
							FY 2022-23					
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations	FY 2023-24	Part 1A	Nonrecurring	Capital Reserve					
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Line				Beginning Base				State Funds	Funds	Funds	Funds	Line
781			Federal Fund Authorization Increase						4,850,000		4,850,000	781
782 783			Other Funds Adjustments:									782 783
784												784
785												785
786 787			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL CLEMSON-PSA		2,313,235	2,000,000	-	4,313,235 60,343,718	4,850,000	22 205 568	9,163,235	786 787
787			SUBIDIAL CLEMISON-PSA		58,343,718			60,343,718	27,375,000	23,395,568	111,114,286	787
789	P210	46	SC State-PSA	7,259,441				7,259,441	5,500,395		12,759,836	789
790			State Funds Adjustments:									790
791			Statewide Expansion Agribusiness Development & Expansion Support			2,000,000		2,000,000			2,000,000	791
792 793			Federal Funds Adjustments:									792 793
794												794
795												795
796			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	2,000,000	-	2,000,000			2,000,000	796
797			SUBTOTAL SC STATE-PSA		7,259,441			9,259,441	5,500,395		14,759,836	797
798 799	P240	47	Department of Natural Resources	55,421,454				55,421,454	33,736,325	53,972,253	143,130,032	798 799
800	1240	47	State Funds Adjustments:	55,421,454				55,421,454	33,730,323	55,572,255	143,130,032	800
801			Employee Recruitment & Retention		1,343,865			1,343,865			1,343,865	801
802			Habitat Protection and Land Conservation Acquisitions			40,000,000		40,000,000			40,000,000	802
803 804			State Water Planning: River Basin Planning Agency Equipment Replacement (Boats & Vehicles)			5,805,000 2,063,890		5,805,000 2,063,890			5,805,000 2,063,890	803 804
805			Agency Equipment Replacement (boats & venicles)			2,003,890		2,003,890			2,003,890	804
806			Federal Funds Adjustments:									806
807			Federal Funds Authorizations						1,734,363		1,734,363	807
808 809			Employee Recruitment and Retention						1,185,825		1,185,825	808 809
809			Other Funds Adjustments:									809
811			Other Funds Authorizations							3,693,985	3,693,985	811
812			Employee Recruitment and Retention							1,654,260	1,654,260	812
813				_		17 000 000						813
814 815			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPT. OF NATURAL RESOURCES		1,343,865 56,765,319	47,868,890	-	49,212,755 104,634,209	2,920,188 36,656,513	5,348,245 59,320,498	57,481,188 200,611,220	814 815
816					56,7 65,515			10 1,00 1,200	56,656,515	55,520,150	200,011,220	816
817	P260	48	Sea Grant Consortium	1,008,028				1,008,028	4,550,000	450,000	6,008,028	817
818			State Funds Adjustments:									818
819 820			Employee Recruitment and Retention		70,655			70,655			70,655	819 820
820			Federal Funds Adjustments:		1							820
822					<u> </u>							822
823			Other Funds Adjustments:									823
824 825												824 825
826			SUBTOTAL INCREMENTAL ADJUSTMENTS	1	70,655	-	-	70,655			70,655	826
827			SUBTOTAL SEA GRANT CONSORTIUM		1,078,683			1,078,683	4,550,000	450,000	6,078,683	827
828												828
829 830	P280	49	Department of Parks, Recreation & Tourism	50,698,226				50,698,226	4,505,110	73,282,564	128,485,900	829 830
830			State Funds Adjustments: Employee Recognition and Recruitment		602,982			602,982			602,982	830
832			Sports Marketing Program			6,500,000		6,500,000			6,500,000	832
833			State Parks Road Paving			1,500,000		1,500,000			1,500,000	
834 835			Parks Revitalization State Parks Cabin Upgrades			1,500,000 1,000,000		1,500,000			1,500,000	
836			State Parks Ranger Housing	1	1	500,000		500,000			500,000	
837												837
838			Federal Funds Adjustments:									838
839 840			Other Funds Adjustments:		ł							839 840
840			Welcome Center Authorization Increase	1	1					1,350,000	1,350,000	840

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			SUMMARY CONTROL DOCUMENT FY 2023-2024 Appropriation Bill				Gove	rnor's Executive	Budget			
						Sta	**		Federal	Other	Total	1
						Sla	FY 2022-23		Federal	Other	Total	
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's				Capital					
			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations	FY 2023-24	Part 1A	Nonrecurring	Reserve	T		011	T	
Line			It is not intended to be construed as a binding, legal document.	Agency Beginning Base	Recurring Funds	Proviso	Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
842			State Park Additional Positions and Authorization Increase	Deginning Dase				State Funds	T unus	7,446,031	7,446,031	842
843										7,440,051	7,440,051	843
844			SUBTOTAL INCREMENTAL ADJUSTMENTS		602,982	11,000,000	-	11,602,982		8,796,031	20,399,013	844
845			SUBTOTAL DEPT. OF PRT		51,301,208			62,301,208	4,505,110	82,078,595	148,884,913	845
846												846
847 848	P320	50	Department of Commerce State Funds Adjustments:	55,596,041				55,596,041	19,483,015	54,793,500	129,872,556	847 848
849			Rebranding and Strategic Marketing		500,000	1,000,000		1,500,000			1,500,000	849
850			Economic Development Projects		,	500,000,000		500,000,000			500,000,000	850
851			Strategic Economic Development Infrastructure (SEDI)			200,000,000		200,000,000			200,000,000	851
852			Repay Intra-Agency Loan			51,000,000		51,000,000			51,000,000	852
853 854			Local Economic Development Grants Deal Closing Fund			20,000,000 3,700,000		20,000,000 3,700,000			20,000,000 3,700,000	853 854
855						3,700,000		3,700,000			3,700,000	855
856			Federal Funds Adjustments:									856
857			Authority Increase for Staff and Employer Contributions						31,000		31,000	857
858												858
859 860			Other Fund Adjustments:							110.000	110.000	859 860
861			Authority Increase for Staff and Employer Contributions							110,000	110,000	861
862												862
863			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000	775,700,000	-	776,200,000	31,000	110,000	776,341,000	863
864			SUBTOTAL DEPT. OF COMMERCE		56,096,041			831,796,041	19,514,015	54,903,500	906,213,556	864
865	83.40											865
866 867	P340	51	Jobs-Economic Development Authority						36,000	1,005,150	1,041,150	866 867
868			State Funds Adjustments:									868
869			Federal Funds Adjustments:									869
870												870
871 872			Obliga Curde Adjusterenter									871 872
872			Other Funds Adjustments:									872
874												874
875			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				875
876			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY		-			-	36,000	1,005,150	1,041,150	876
877 878	P360	52	Patriots Point Authority							13,836,012	13,836,012	877 878
878	F300	52	State Funds Adjustments:							13,830,012	15,850,012	878
880												880
881			Other Funds Adjustments:									881
882 883			Increase to Authorization Level							1,163,988	1,163,988	882 883
884			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	_	_	-		1,163,988	1,163,988	884
885			SUBTOTAL PATRIOTS POINT AUTHORITY	1	-			-		15,000,000	15,000,000	885
886												886
887	P400	53	Conservation Bank	12,094,515				12,094,515	10,000,000	5,000,000	27,094,515	887
888			State Funds Adjustments:									888
889 890			Conservation Grant Funding		1,000,000	25,000,000		26,000,000			26,000,000	889 890
890 891			Other Funds Adjustments:	-	1							890 891
892					1							892
893												893
894			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	25,000,000	-	26,000,000	40.000.00-	F 000 07-	26,000,000	894
895	┝───┤		SUBTOTAL CONSERVATION BANK		13,094,515			38,094,515	10,000,000	5,000,000	53,094,515	895
896 897	P450	54	Rural Infrastructure Authority	23,535,656	1			23,535,656	700,000	22,074,000	46,309,656	896 897
897	F43U	54	State Funds Adjustments:	23,535,656	1			23,333,050	700,000	22,074,000	40,309,050	897
899			Water Quality Revolving Loan Fund Match			57,000,000		57,000,000			57,000,000	899
900												900
901			Other Funds Adjustments:									901
902			Office of Local Government - Operating							140,000	140,000	902

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			SUMMARY CONTROL DOCUMENT FY 2023-2024 Appropriation Bill	_			Gove	rnor's Executive	Budget			
						Stat	te		Federal	Other	Total	1
							FY 2022-23					
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations	FY 2023-24	Part 1A	Nonrecurring	Capital Reserve					
			It is not intended to be construed as a binding, legal document.	Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
Line				Beginning Base				State Funds	Funds	Funds	Funds	Line
903 904			SUBTOTAL INCREMENTAL ADJUSTMENTS			57,000,000		57,000,000		140,000	57 140 000	903 904
904			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		- 23,535,656	57,000,000	-	80,535,656	700,000	22,214,000	57,140,000 103,449,656	904
906										, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, .,	906
907	B040	57	Judicial Department	90,870,285				90,870,285	835,393	22,123,000	113,828,678	907
908 909			<u>State Funds Adjustments:</u> Family Court Law Clerk		3,000,000			3,000,000			3,000,000	908 909
910			Circuit and Family Court Judges and Staff		4,100,000			4,100,000			4,100,000	910
911												911
912			Federal Funds Adjustments:									912
913 914			Other Funds Adjustments:									913 914
915												915
916												916
917			SUBTOTAL INCREMENTAL ADJUSTMENTS		7,100,000	-	-	7,100,000			7,100,000	917
918 919			SUBTOTAL JUDICIAL DEPARTMENT		97,970,285			97,970,285	835,393	22,123,000	120,928,678	918 919
919	C050	58	Administrative Law Court	4,214,631				4,214,631		1,655,986	5,870,617	919
921			State Funds Adjustments:	.,,				.,,		_,,	-,	921
922			Employee Recruitment and Retention		156,800			156,800			156,800	922
923 924			Other Funds Adjustments:									923 924
925												925
926												926
927			SUBTOTAL INCREMENTAL ADJUSTMENTS		156,800	-	-	156,800			156,800	927
928 929			SUBTOTAL ADMINISTRATIVE LAW JUDGES		4,371,431			4,371,431		1,655,986	6,027,417	928 929
929	E200	59	Attorney General	24,266,103				24,266,103	60,003,654	26,764,911	111,034,668	929
931			State Funds Adjustments:	,,				,,			,,	931
932			Employee Recruitment and Retention		1,501,398			1,501,398			1,501,398	
933 934			Federal Funds Adjustments:					-				933 934
935												935
936			Other Funds Adjustments:									936
937												937
938 939			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	1,501,398			1,501,398			1,501,398	938 939
940			SUBTOTAL ATTORNEY GENERAL		25,767,501			25,767,501	60,003,654	26,764,911	112,536,066	940
941												941
942	E210		Prosecution Coordination Commission	32,312,564				32,312,564	355,583	8,325,000	40,993,147	942
943 944			State Funds Adjustments: Assistant Solicitor Recruitment and Retention		11,760,000			11,760,000			11,760,000	943 944
945			Employee Recruitment and Retention		128,000			128,000			128,000	945
946			Agency Technology Equipment and Software		155,000			155,000			155,000	946
947 948			Federal Funds Adjustments:		1			-				947 948
949												949
950			Other Funds Adjustments:									950
951 952				-	1							951 952
953			SUBTOTAL INCREMENTAL ADJUSTMENTS		12,043,000	-	-	12,043,000			12,043,000	953
954			SUBTOTAL PROSECUTION COORDINATION COMMISSION		44,355,564			44,355,564	355,583	8,325,000	53,036,147	
955	E330	61	Commission on Indiant Defense	20.225.250	 			20 225 250	101 477	15 200 072	E2 (E2 (17	955 956
956 957	E230	61	Commission on Indigent Defense State Funds Adjustments:	38,235,268	<u> </u>			38,235,268	121,477	15,296,872	53,653,617	956 957
958			Assistant Public Defender Recruitment and Retention		8,859,869			8,859,869			8,859,869	
959			Appellate Attorney Recruitment and Retention		75,266			75,266			75,266	
960 961			Other Funds Adjustments;									960 961
961 962					1							961
963					1							963

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			SUMMARY CONTROL DOCUMENT				Gove	ernor's Executive	Budget			
			FY 2023-2024 Appropriation Bill			<u>Cto</u>			Federal	Other	Total	1
						Sta	FY 2022-23		Federal	Other	TOLAI	
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's				Capital					
			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations	FY 2023-24	Part 1A	Nonrecurring	Reserve	_				
Line			It is not intended to be construed as a binding, legal document.	Agency Regipping Race	Recurring Funds	Proviso	Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
964				Beginning Base	0.025.125	-			Funds	Fullus	8,935,135	
965			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL COMMISSION ON INDIGENT DEFENSE		8,935,135 47,170,403	-	-	8,935,135 47,170,403	121,477	15,296,872	62,588,752	964 965
966								,,	,		,,	966
967	D100	62	Governor's Office-SLED	79,726,589				79,726,589	25,000,000	23,548,045	128,274,634	967
968			State Funds Adjustments:									968
969			Law Enforcement Rank Change		1,725,622			1,725,622			1,725,622	969
970			Agency Personnel		2,157,903	637,800		2,795,703			2,795,703	970
971 972			Vehicles Center for School Safety and Targeted Violence		250,000 986,941	2,607,900		250,000 3,594,841			250,000 3,594,841	971 972
973			Animal Fighting Agents		348,486	217,800		566,286			566,286	973
974			Fallen First Responders Program		116,162	72,600		188,762			188,762	974
975			Counter Terrorism			1,169,220		1,169,220			1,169,220	975
976												976
977			Federal Funds Adjustments:									977
978 979			Other Funds Adjustments:									978 979
979												979
981												981
982			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,585,114	4,705,320	-	10,290,434			10,290,434	982
983			SUBTOTAL SLED		85,311,703			90,017,023	25,000,000	23,548,045	138,565,068	983
984												984
985	K050	63	Department of Public Safety	125,554,023				125,554,023	26,363,242	58,957,430	210,874,695	985
986			State Funds Adjustments:		2 000 000			2 000 000			2 000 000	986
987 988			Agency Vehicle Rotation School Resource Officers (188 New and 19 Previously Awarded)		3,000,000 14,167,500	13,160,000		3,000,000 27,327,500			3,000,000 27,327,500	987 988
989			Bureau of Protective Services (BPS) Officers		616,441	13,100,000		616,441			616,441	989
990			Federal Grants State Match		224,341			224,341			224,341	990
991			Body Cameras			10,000,000		10,000,000			10,000,000	991
992			Local Law Enforcement Grants			2,000,000		2,000,000			2,000,000	992
993			Local Law Enforcement Accreditation			1,000,000		1,000,000			1,000,000	993
994 995			Emergency Call Boxes & Cameras			263,230		263,230			263,230	994 995
995			Federal Funds Adjustments:									995 996
997			Federal Funds Increase and (4) New Positions for State Transport Police						2,584,980		2,584,980	997
998									,,		,,	998
999			Other Funds Adjustments:									999
1000												1000
1001											17 010 100	1001
1002 1003			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		18,008,282 143,562,305	26,423,230	-	44,431,512 169,985,535	2,584,980 28,948,222	58,957,430	47,016,492 257,891,187	1002 1003
1003					173,302,303			103,303,333	20,340,222	50,557,450	257,031,107	1003
1004	N200	64	Law Enforcement Training Council (Criminal Justice Academy)	9,674,252	1			9,674,252	747,245	6,986,241	17,407,738	1004
1006			State Funds Adjustments:					.,,			, . ,	1006
1007											-	1007
1008			Federal Funds Adjustments:						L		-	1008
1009											-	1009
1010 1011			Other Funds Adjustments:		1						-	1010 1011
1011					1						-	1011
1013											-	1013
1014			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1014
1015			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		9,674,252			9,674,252	747,245	6,986,241	17,407,738	1015
1016		a-		-					L			1016
1017	N040		Department of Corrections	530,631,305	l			530,631,305	3,773,785	66,209,210	600,614,300	1017
1018 1019			State Funds Adjustments:									1018 1019
1019			Federal Funds Adjustments:		1							1019
1020					1							1020
1022			Other Funds Adjustments:									1022
1023												1023

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			SUMMARY CONTROL DOCUMENT FY 2023-2024 Appropriation Bill		-		Gove	rnor's Executive	Budget			
						Sta	to		Federal	Other	Total	1
						518	FY 2022-23		rederal	Other	Iotai	-
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's				Capital					
			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations It is not intended to be construed as a binding, legal document.	FY 2023-24 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	Reserve Fund	Total	Federal	Other	Total	
Line			it is not intended to be construed as a binding, legal document.	Beginning Base	Recurring Fullus	FTOVISO	Fullu	State Funds	Funds	Funds	Funds	Line
1024												1024
1025			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1025
1026			SUBTOTAL DEPT. OF CORRECTIONS		530,631,305			530,631,305	3,773,785	66,209,210	600,614,300	1026
1027												1027
1028	N080	66	Department of Probation, Parole & Pardon Services	58,346,518				58,346,518	206,000	21,044,391	79,596,909	
1029 1030			State Funds Adjustments: Information Technology Needs		2,415,811			2,415,811			2,415,811	1029 1030
1030			Agent Recruitment and Retention		1,231,673			1,231,673			1,231,673	1031
1032								-				1032
1033			Federal Funds Adjustments:									1033
1034			Increase in Federal Authorization						600,000		600,000	
1035 1036			Other Funds Adjustments:									1035 1036
1036												1036
1037					1							1038
1039			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,647,484	-	-	3,647,484	600,000		4,247,484	1039
1040			SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON		61,994,002			61,994,002	806,000	21,044,391	83,844,393	1040
1041		6-			I			100				1041
1042 1043	N120	67	Department of Juvenile Justice	130,311,560				130,311,560	3,000,000	18,992,699	152,304,259	1042 1043
1045			State Funds Adjustments: Agency Operating		8,000,000			8,000,000			8,000,000	_
1044			Community & Evidence Based (MST)/(FFT) Program - LEAP		5,500,000			5,500,000			5,500,000	1044
1046			Increase of Multi Agency Provider Rates and Out of State Placements		2,000,000			2,000,000			2,000,000	-
1047			Facilities Maintenance and Security Upgrades			13,000,000		13,000,000			13,000,000	1047
1048												1048
1049 1050			Federal Funds Adjustments: Federal Funds Authorization Increase						2,000,000		2,000,000	1049 1050
1050			Federal Funds Authonization increase						2,000,000		2,000,000	1050
1051			Other Funds Adjustments:									1051
1053												1053
1054												1054
1055			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPT. OF JUVENILE JUSTICE		15,500,000 145,811,560	13,000,000	-	28,500,000 158,811,560	2,000,000 5,000,000	18,992,699	30,500,000 182,804,259	1055 1056
1056 1057			SUBTOTAL DEPT. OF JUVENILE JUSTICE	-	145,811,560			158,811,560	5,000,000	18,992,699	182,804,259	1056
1057	L360	70	Human Affairs Commission	3,395,495				3,395,495	614,217	1,026,156	5,035,868	1057
1059	2000		State Funds Adjustments:	3,555,155				5,555,155	011,217	1,020,150	5,055,000	1059
1060			Employee Recruitment and Retention		65,230			65,230			65,230	1060
1061												1061
1062			Federal Funds Adjustments:									1062
1063 1064		-	Other Funds Adjustments:	1	1							1063 1064
1065			<u></u>		1							1065
1066												1066
1067			SUBTOTAL INCREMENTAL ADJUSTMENTS		65,230	-	-	65,230			65,230	1067
1068			SUBTOTAL HUMAN AFFAIRS COMMISSION		3,460,725			3,460,725	614,217	1,026,156	5,101,098	1068
1069	1460	71	Commission On Minority Affairs	2 240 724	l			2 240 724		261.014	2 (11 52)	1069
1070	L40U	/1	Commission On Minority Affairs State Funds Adjustments:	2,349,724	<u> </u>			2,349,724		261,814	2,611,538	1070
1071					1			-				1071
1073			Other Funds Adjustments:									1073
1074												1074
1075					1			ļ				1075
1076 1077			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL COMMISSION ON MINORITY AFFAIRS	-	- 2,349,724	-	-	- 2,349,724		261,814	2,611,538	1076 1077
1077				+	2,349,724			2,349,724		261,814	2,611,538	1077
1078	R040	72	Public Service Commission	1	1					6,158,198	6,158,198	
1080		· -	State Funds Adjustments:		1					2,230,230	2,100,100	1080
1081			SC Integration Study Regarding Renewable Energy and Emerging Energy Technologies			250,000		250,000			250,000	1081
1082												1082
1083			Other Funds Adjustments:		1							1083

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			SUMMARY CONTROL DOCUMENT FY 2023-2024 Appropriation Bill		-	Gov	ernor's Executive	Budget			
						State		Federal	Other	Total	1
						FY 2022-23		reactar	other	Total	-
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's			Capital					
			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations It is not intended to be construed as a binding, legal document.	FY 2023-24	Part 1A	Nonrecurring Reserve	Tatal	Federal	Others	Tatal	
Line			it is not intendea to be construed as a binding, legal document.	Agency Beginning Base	Recurring Funds	Proviso Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1084			Personal Services and Employer Contributions	beginning buse			State Failes	Tanas	624,462	624,462	
1085			Other Operating Expenses						363,762	363,762	
1086											1086
1087			SUBTOTAL INCREMENTAL ADJUSTMENTS			250,000			624,462	988,224	_
1088			SUBTOTAL PUBLIC SERVICE COMMISSION		-		250,000		7,146,422	7,396,422	
1089 1090	R060	73	Office of Regulatory Staff	3,053,007			3,053,007	932,261	17,305,492	21,290,760	1089 1090
1090	RUUU	/3	State Funds Adjustments:	5,055,007			5,055,007	932,201	17,303,492	21,290,760	1090
1092											1092
1093			Federal Funds Adjustments:								1093
1094											1094
1095			Other Funds Adjustments:								1095
1096 1097				_							1096 1097
1098			SUBTOTAL INCREMENTAL ADJUSTMENTS		-		-				1098
1099			SUBTOTAL OFFICE OF REGULATORY STAFF		3,053,007		3,053,007	932,261	17,305,492	21,290,760	
1100											1100
1101	R080	74	Workers Compensation Commission	2,766,722			2,766,722		5,607,845	8,374,567	1101
1102			State Funds Adjustments:								1102
1103 1104			Other Funds Adjustments:	-			-				1103 1104
1104											1104
1106			SUBTOTAL INCREMENTAL ADJUSTMENTS				-				1106
1107			SUBTOTAL WORKERS COMP COMMISSION		2,766,722		2,766,722		5,607,845	8,374,567	1107
1108											1108
1109	R120	75	State Accident Fund	_					10,811,063	10,811,063	
1110 1111			Other Funds Adjustments: Other Fund Authorization	-					2,215,000	2,215,000	1110 1111
1111									2,213,000	2,213,000	11112
1113			SUBTOTAL INCREMENTAL ADJUSTMENTS		-		-		2,215,000	2,215,000	
1114			SUBTOTAL STATE ACCIDENT FUND		-		-		13,026,063	13,026,063	1114
1115											1115
1116	R200	78	Department of Insurance	6,455,518			6,455,518		14,030,754	20,486,272	1116
1117 1118			State Funds Adjustments:								1117 1118
1118			Other Funds Adjustments:								1110
1120											1120
1121											1121
1122			SUBTOTAL INCREMENTAL ADJUSTMENTS				-				1122
1123			SUBTOTAL DEPARTMENT OF INSURANCE		6,455,518		6,455,518		14,030,754	20,486,272	1123
1124 1125	R230	79	Board of Financial Institutions		1				6,371,804	6,371,804	1124 1125
1125	11230	/3	Other Funds Adjustments:	-	1				0,371,004	0,571,804	1125
1127			Personal Services - Banking Division						40,000	40,000	-
1128			Personal Services - Consumer Finance Division						54,314	54,314	1128
1129			Employer Contributions		I				65,000	65,000	
1130 1131			Other Operating Expenses - Administration		l				5,000	5,000	1130
1131 1132			SUBTOTAL INCREMENTAL ADJUSTMENTS	+	-				164,314	164,314	
1132			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS	1	-		-		6,536,118	6,536,118	
1134											1134
1135	R280	80	Department of Consumer Affairs	2,043,222			2,043,222		2,387,177	4,430,399	
1136			State Funds Adjustments:	_	l						1136
1137			Employee Recruitment and Retention		2,668		2,668			2,668	
1138 1139			Other Funds Adjustments:		1						1138 1139
1139			Other Funds Adjustments. Other Funds FY23 Cost of Living Adjustment		1				60,116	60,116	_
1140			Personnel Retention		1				13,201	13,201	
1142											1142
1143			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,668		2,668		73,317	75,985	5 1143

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			SUMMARY CONTROL DOCUMENT FY 2023-2024 Appropriation Bill		-	Gove	ernor's Executive	Budget			
						State		Federal	Other	Total	1
						FY 2022-23		rederai	other	Total	
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's			Capital					
			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations	FY 2023-24	Part 1A	Nonrecurring Reserve	T + 1	<u> </u>	011	T 1 1	
Line			It is not intended to be construed as a binding, legal document.	Agency Beginning Base	Recurring Funds	Proviso Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1144			SUBTOTAL DEPT. OF CONSUMER AFFAIRS	Deginning Dase	2,045,890		2,045,890	T unus	2,460,494	4,506,384	-
1145					2,010,000		2,015,050		2,100,131	1,500,501	1145
1146	R360	81	Department of Labor, Licensing, & Regulation	5,751,378			5,751,378	3,904,264	49,090,208	58,745,850	1146
1147			State Funds Adjustments:								1147
1148			OSHA State Match		850,000		850,000			850,000	
1149 1150			Local Fire Departments Radio Grants V-SAFE Program		1,000,000	3,000,000	1,000,000 3,000,000			1,000,000 3,000,000	1149 1150
1150			Local Fire Department Grants			280,000	280,000			280,000	
1152						200,000	200,000			200,000	1152
1153			Federal Funds Adjustments:								1153
1154			Federal authorization to extend statewide 3% increase					75,600		75,600	
1155			Federal Fund Increase for OSHA	-				500,000		500,000	1155
1156 1157			Other Funds Adjustments:	_							1156 1157
1157			Other authorization to extend statewide 3% increase						855,000	855,000	1157
1150			Request for Other Fund Authorization for Rent Increase	1	1				225,000	225,000	
1160											1160
1161			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,850,000	3,280,000 -	5,130,000	575,600	1,080,000	6,785,600	
1162			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION		7,601,378		10,881,378	4,479,864	50,170,208	65,531,450	
1163	5400										1163
1164 1165	R400	82	Department of Motor Vehicles State Funds Adjustments:	110,795,061			110,795,061	1,700,000	15,747,596	128,242,657	1164 1165
1166			Employee Recruitment and Retention		828,759		828,759			828,759	1166
1167			System Modernization			30,000,000	30,000,000			30,000,000	-
1168							-				1168
1169			Federal Funds Adjustments:								1169
1170				_							1170
1171 1172			Other Funds Adjustments:	-							1171 1172
1172											1172
1174			SUBTOTAL INCREMENTAL ADJUSTMENTS		828,759	30,000,000 -	30,828,759			30,828,759	1174
1175			SUBTOTAL DEPT. OF MOTOR VEHICLES		111,623,820		141,623,820	1,700,000	15,747,596	159,071,416	1175
1176											1176
1177	R600	83	Department of Employment & Workforce	511,270			511,270	150,987,848	16,017,884	167,517,002	
1178 1179			State Funds Adjustments:		810,073		810,073			810,073	1178 1179
1179			Unemployment Insurance Supplemental Program Funding Be Pro Be Proud		500,000		500,000			500,000	
1181			Serio Seriola		500,000		500,000			500,000	1181
1182			Federal Funds Adjustments:								1182
1183											1183
1184			Other Funds Adjustments:		1						1184
1185 1186				_	1						1185 1186
1180			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,310,073		1,310,073			1,310,073	1180
1188			SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE		1,821,343		1,821,343	150,987,848	16,017,884	168,827,075	1188
1189											1189
	U120		Department of Transportation	120,057,270			120,057,270		2,535,943,336	2,656,000,606	
1191			State Funds Adjustments:		Į		 				1191
1192			Bridge Infrastructure		50,000,000	500,000,000	550,000,000			550,000,000	-
1193			I-73 Project		I	300,000,000	300,000,000			300,000,000	-
1194			Litter Control	-		2,000,000	2,000,000			2,000,000	
1195 1196			Other Funds Adjustments	_	l						1195 1196
1196 1197			Other Funds Adjustments: Infrastructure Maintenance Trust Fund		1				24,522,651	24,522,651	
1197			Engineering and Construction / Highway Fund	1	1				(11,269,003)	(11,269,003)	-
1199			Act 176						16,477,349	16,477,349	
1200			Engineering Construction/ Port Access Road						(160,000)	(160,000)) 1200
1201											1201
1202			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	50,000,000	802,000,000 -	852,000,000		29,570,997	881,570,997	
1203			SUBTOTAL DEPARTMENT OF TRANSPORTATION		170,057,270		972,057,270		2,565,514,333	3,537,571,603	1203

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			SUMMARY CONTROL DOCUMENT FY 2023-2024 Appropriation Bill		-		Gove	ernor's Executive	Budget			
			Ff 2023-2024 Appropriation Bill			Sta	to		Federal	Other	Total	1
						518	FY 2022-23	1	rederal	Other	Total	
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's				Capital					
			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations It is not intended to be construed as a binding, legal document.	FY 2023-24 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	Reserve Fund	Total	Federal	Other	Total	
Line			it is not intended to be constitued as a binding, regul document.	Beginning Base	Recurring Furius	110130	Tullu	State Funds	Funds	Funds	Funds	Line
1204												1204
1205	U150		Infrastructure Bank Board							126,239,870	126,239,870	1205
1206			Other Funds Adjustments:									1206
1207 1208												1207 1208
1200			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1200
1210			SUBTOTAL INFRASTRUCTURE BANK BOARD		-			-		126,239,870	126,239,870	1210
1211												1211
1212 1213	U200		County Transportation Funds State Funds Adjustments							154,574,976	154,574,976	1212 1213
1215			<u>State Funds Adjustments</u>									1215
1215												1215
1216			Other Funds Adjustments:									1216
1217			Fund 49369000 CTC							3,922,599	3,922,599	1217 1218
1218 1219			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		3,922,599	3,922,599	
1220			SUBTOTAL COUNTY TRANSPORTATION FUNDS		-			-		158,497,575	158,497,575	
1221												1221
1222	U300		Division of Aeronautics	2,200,393				2,200,393	3,478,867	7,250,000	12,929,260	
1223 1224			State Funds Adjustments:		200.000			200.000			200.000	1223 1224
1224			Aeronautics Division Staffing Realignment Aircraft Replacement		200,000	10,000,000		200,000 10,000,000			200,000 10,000,000	-
1226			Windows Replacement and Exterior Facility Painting			300,000		300,000			300,000	
1227												1227
1228			Federal Funds Adjustments:									1228
1229 1230			Other Funds Adjustments:									1229 1230
1230			State Aviation Fund (Airport Improvements) – Additional Authorization to Spend							7,250,000	7,250,000	_
1232										, , , , , , , , , , , , , , , , , , , ,	, ,	1232
1233			SUBTOTAL INCREMENTAL ADJUSTMENTS		200,000	10,300,000	-	10,500,000		7,250,000	17,750,000	1233
1234			SUBTOTAL DIVISION OF AERONAUTICS		2,400,393			12,700,393	3,478,867	14,500,000	30,679,260	
1235 1236	Y140	88	State Ports Authority	_								1235 1236
1230	1140		State Funds Adjustments:	_								1237
1238			Jasper Ocean Terminal Port Facility Infrastructure Fund			1,000,000		1,000,000			1,000,000	1238
1239												1239
1240 1241			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL STATE PORTS AUTHORITY		-	1,000,000	-	1,000,000 1,000,000			1,000,000	
1241					-			1,000,000			1,000,000	1241
1243	A010	91A	The Senate	19,268,163				19,268,163		300,000	19,568,163	1243
1244			State Funds Adjustments:									1244
1245												1245
1246 1247			Other Funds Adjustments:					-				1246 1247
1247												1247
1249												1249
1250			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1250
1251			SUBTOTAL THE SENATE		19,268,163			19,268,163		300,000	19,568,163	
1252 1253	A050	01.0	House of Representatives	23,643,536				23,643,536			23,643,536	1252 1253
1255	7030		State Funds Adjustments:	23,043,530				23,043,330			23,043,530	1255
1255			Operating		2,000,000			2,000,000			2,000,000	-
1256												1256
1257			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	2,000,000	-	-	-		ļ	2,000,000	
1258 1259			SUBTOTAL HOUSE OF REPRESENTATIVES		25,643,536			25,643,536			25,643,536	1258 1259
1259	A150	91C	Codification of Laws & Legislative Council	6,293,335				6,293,335		300,000	6,593,335	
1261			State Funds Adjustments:	0,200,000				0,200,000		500,000	5,555,555	1261
1262												1262
1263												1263

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			SUMMARY CONTROL DOCUMENT FY 2023-2024 Appropriation Bill		-	Gov	ernor's Executive	Budget			
						State		Federal	Other	Total	1
						FY 2022-23					
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's	FY 2023-24		Capital					
			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations It is not intended to be construed as a binding, legal document.	Agency	Part 1A Recurring Funds	Nonrecurring Reserve Proviso Fund	Total	Federal	Other	Total	
Line				Beginning Base			State Funds	Funds	Funds	Funds	Line
1264											1264
1265			SUBTOTAL INCREMENTAL ADJUSTMENTS		-		-	-			1265
1266 1267			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL		6,293,335		6,293,335		300,000	6,593,335	1266 1267
1267	A170	91D	Legislative Services	9,248,896			9,248,896			9,248,896	1268
1269			State Funds Adjustments:								1269
1270											1270
1271 1272											1271 1272
1273			SUBTOTAL INCREMENTAL ADJUSTMENTS		-		-				1273
1274			SUBTOTAL LEGISLATIVE SERVICES		9,248,896		9,248,896			9,248,896	1274
1275	1200	045									1275
1276 1277	A200		Legislative Audit Council State Funds Adjustments:	2,271,697			2,271,697		400,000	2,671,697	1276 1277
1278											1278
1279			Other Funds Adjustments:								1279
1280 1281											1280 1281
1281			SUBTOTAL INCREMENTAL ADJUSTMENTS		-		-				1281
1283			SUBTOTAL LEG AUDIT COUNCIL		2,271,697		2,271,697		400,000	2,671,697	1283
1284											1284
1285	D050		Governor's Office-Executive Control of the State State Funds Adjustments:	3,695,115			3,695,115			3,695,115	1285
1286 1287			<u>State Funds Adjustments:</u>				-				1286 1287
1288											1288
1289			SUBTOTAL INCREMENTAL ADJUSTMENTS		-						1289
1290			SUBTOTAL EXECUTIVE CONTROL OF STATE		3,695,115		3,695,115			3,695,115	1290
1291 1292	D200	920	Governor's Office-Mansion & Grounds	352,468			352,468		200,000	552,468	1291 1292
1293	5200		State Funds Adjustments:	552,100			552,100		200,000	552,100	1293
1294							-				1294
1295 1296			Other Funds Adjustments:								1295 1296
1290											1297
1298			SUBTOTAL INCREMENTAL ADJUSTMENTS		-		-				1298
1299			SUBTOTAL MANSION & GROUNDS		352,468		352,468		200,000	552,468	1299
1300 1301	D300	020	Office of Resilience	2,490,470			2,490,470	100,000,000	348,284	102,838,754	1300 1301
1301	0300		State Funds Adjustments:	2,430,470			2,430,470	100,000,000	548,284	102,838,734	1301
1303			Disaster Relief and Resilience Reserve Fund			20,000,000	20,000,000			20,000,000	1303
1304							-				1304 1305
1305 1306			Other Funds Adjustments:		1		1				1305 1306
1307											1307
1308											1308
1309			SUBTOTAL INCREMENTAL ADJUSTMENTS		- 2 490 470	20,000,000 -	20,000,000	100.000.000	240 204	20,000,000	1309
1310 1311			ISUBIOTAL OFFICE OF RESILIENCE		2,490,470		22,490,470	100,000,000	348,284	122,838,754	1310
1312	D500	93	Department of Administration	75,280,521			75,280,521	100,305,873	185,968,300	361,554,694	
1313			State Funds Adjustments:								1313
1314 1315			SCEIS S4 HANA Recurring State-Owned Buildings Rent Increase		13,000,000 15,000,000	40,000,000	53,000,000 15,000,000			53,000,000 15,000,000	
1315			State-Owned Buildings Kent Increase Recruitment & Retention Agency Support		725,000		725,000			725,000	
1317			Shared Services - Agency Rapid Response		545,000		545,000			545,000	
1318			Health Agencies Restructuring Study			5,000,000	5,000,000			5,000,000	
1319 1320			Statewide Recruitment Sign-On Bonus for Critical Positions in State Government			2,000,000 2,000,000	2,000,000 2,000,000			2,000,000 2,000,000	
1320			Sign-On Bonus for Critical Positions in State Government Statehouse Grounds Study			400,000	400,000			400,000	
1322											1322
1323			Federal Funds Adjustments:								1323

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			SUMMARY CONTROL DOCUMENT		-		Gove	rnor's Executive	Budget			
			FY 2023-2024 Appropriation Bill			Sta	*0		Federal	Other	Total	1
						518	FY 2022-23		reuerai	other	TOLAI	
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's				Capital					
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Line			it is not intended to be construct as a binding, legal document.	Beginning Base	Recurring Fullus	110130	T dild	State Funds	Funds	Funds	Funds	Line
1324				0 0								1324
1325			Other Funds Adjustments:									1325
1326					20.270.000	40,400,000		70 670 000			70 (70 000	1326
1327 1328			SUBTOTAL INCREMENTAL ADJUSTMENTS SUBTOTAL DEPARTMENT OF ADMINISTRATION		29,270,000 104,550,521	49,400,000	-	78,670,000 153,950,521	100,305,873	185,968,300	78,670,000 440,224,694	1327 1328
1329					101,000,021			100,000,021	100,505,075	105,500,500	110,221,001	1329
1330	D250	94	Inspector General	1,664,188				1,664,188			1,664,188	1330
1331			State Funds Adjustments:									1331
1332 1333			Other Funds Adjustments:					-				1332 1333
1333												1334
1335			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1335
1336			SUBTOTAL INSPECTOR GENERAL		1,664,188			1,664,188			1,664,188	1336
1337	5000											1337
1338 1339	E080	96	Secretary of State State Funds Adjustments:	1,334,880				1,334,880		2,728,905	4,063,785	1338 1339
1340												1340
1341												1341
1342			Other Funds Adjustments:									1342
1343 1344			New Other Funded FTE in the Legal Division - Attorney II							95,000	95,000	1343 1344
1344			Other Funds Authorization Increase Other Funds Retirement, Health and Pay Allocation							170,000 57,245	170,000 57,245	1344
1346										57,215	57,215	1346
1347			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		322,245	322,245	1347
1348			SUBTOTAL SECRETARY OF STATE		1,334,880			1,334,880		3,051,150	4,386,030	1348
1349 1350	5120	97	Constanting Constant	2 755 064				2 755 054		075 404	2 624 205	1349 1350
1350	E120	97	Comptroller General State Funds Adjustments:	2,755,961				2,755,961		875,434	3,631,395	1350
1352			state rundo nejastinenta.					-				1352
1353												1353
1354			Other Funds Adjustments:			-						1354
1355 1356												1355 1356
1357			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1357
1358			SUBTOTAL COMPTROLLER GENERAL		2,755,961			2,755,961		875,434	3,631,395	1358
1359												1359
1360	E160	98	State Treasurer	2,306,530				2,306,530		10,062,809	12,369,339	1360
1361 1362			State Funds Adjustments:									1361 1362
1363			Other Funds Adjustments:									1363
1364			3.0% Base Pay Increase & 2023 Health Insurance Plan Increases in Employer Contributions and 1.0% Retirement Rate Increase	ie						313,000	313,000	1364
1365												1365
1366 1367			SUBTOTAL INCREMENTAL ADJUSTMENTS				_			313,000	313,000	1366 1367
1368			SUBTOTAL INCLEMENTAL ADJOSTMENTS		2,306,530	-	-	2,306,530		10,375,809	12,682,339	1368
1369												1369
	E190	99	Retirement Systems Investment Commission							15,303,000	15,303,000	
1371			Other Funds Adjustments:		I							1371
1372 1373					l							1372 1373
1374			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1374
1375			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION		-			-		15,303,000	15,303,000	1375
1376												1376
1377	E240	100	Adjutant General	15,981,559				15,981,559	92,666,912	6,725,961	115,374,432	1377
1378 1379		<u> </u>	State Funds Adjustments: SCEMD - Agency Operating		168,200	L		168,200			168,200	1378 1379
1380			State Guard Mandated Training		1,566,000			1,566,000			1,566,000	1375
1381			SCEMD - Employee Recruitment and Retention		379,300			379,300			379,300	1381
1382			Armories Revitilization			5,000,000		5,000,000			5,000,000	
1383			State Guard Vehicles			195,000		195,000			195,000	1383

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			SUMMARY CONTROL DOCUMENT FY 2023-2024 Appropriation Bill	_			Gove	ernor's Executive	Budget			
				-		Sta	to		Federal	Other	Total	1
				-		514	FY 2022-23		reuerar	other	Total	-
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's				Capital					
			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations It is not intended to be construed as a binding, legal document.	FY 2023-24	Part 1A Recurring Funds	Nonrecurring Proviso	Reserve Fund	Total	Federal	Other	Total	<u> </u>
Line			it is not intended to be construed as a binding, regul accument.	Agency Beginning Base	Recurring Funds	FIOVISO	Fullu	State Funds	Funds	Funds	Funds	Line
1384												1384
1385			Federal Funds Adjustments:									1385
1386				_								1386
1387 1388			Other Funds Adjustments: SCEMD - Agency Operating	-	-					116,000	116,000	1387 1388
1389			SCEMD - Employee Recruitment and Retention							94,000	94,000	
1390												1390
1391			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,113,500	5,195,000	-	7,308,500		210,000	7,518,500	
1392 1393			SUBTOTAL ADJUTANT GENERAL		18,095,059			23,290,059	92,666,912	6,935,961	122,892,932	1392 1393
1395	E260	101	Veterans' Affairs	4,736,889				4,736,889		545,000	5,281,889	
1395			State Funds Adjustments:	, ,				,			., . ,	1395
1396			Palmetto Pathfinder Course		97,000			97,000			97,000	
1397			Cooper State Veterans Cemetery Enhancement		190,635	747,000		937,635			937,635	
1398 1399			Veteran Service Organization Burial Honor Guard Support Fund Virtual Transition Assistance Program		255,000 16,800			255,000 16,800			255,000 16,800	
1400			Military Enhancement Fund		10,000	5,000,000		5,000,000			5,000,000	
1401			Perimeter Fencing for Cooper Veteran Cemetery			114,000		114,000			114,000	
1402			Shaw Military Museum			12,000,000		12,000,000			12,000,000	
1403 1404			Other Funds Adjustments:									1403 1404
1404												1404
1406												1406
1407			SUBTOTAL INCREMENTAL ADJUSTMENTS		559,435	17,861,000	-	18,420,435			18,420,435	
1408			SUBTOTAL VETERANS' AFFAIRS		5,296,324			23,157,324		545,000	23,702,324	-
1409 1410	E280	102	Election Commission	11,992,997				11,992,997	5,413,977	1,640,700	19,047,674	1409 1410
1410	L200		State Funds Adjustments:	11,992,997				-	5,415,977	1,640,700	19,047,074	1410
1412			County Election Training and Support		1,350,000			1,350,000			1,350,000	
1413			State Matching Funds for 2022 HAVA Grant			216,977		216,977			216,977	
1414 1415			Osh oo Fundo A Junterante									1414 1415
1415			Other Funds Adjustments:									1415
1417												1417
1418			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,350,000	216,977	-	1,566,977			1,566,977	1418
1419			SUBTOTAL ELECTION COMMISSION		13,342,997			13,559,974	5,413,977	1,640,700	20,614,651	1419
1420 1421	E500	103	Revenue & Fiscal Affairs Office	6,219,393				6,219,393	2,511,274	51,569,274	60,299,941	1420 1421
1421	E300		State Funds Adjustments:	6,219,393				6,219,393	2,511,274	51,509,274	60,299,941	1421
1423			Economic Consultant			375,000		375,000			375,000	_
1424												1424
1425			Federal Funds Adjustments:									1425
1426 1427			Other Funds Adjustments:	1								1426 1427
1428			Increase Earmarked Funds Authorization							500,000	500,000	-
1429												1429
1430			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	375,000	-	375,000	0.511.051	500,000	875,000	
1431 1432			SUBTOTAL REVENUE & FISCAL AFFAIRS OFFICE	+	6,219,393			6,594,393	2,511,274	52,069,274	61,174,941	1431 1432
1432	E550	104	State Fiscal Accountability Authority	1,826,111	1			1,826,111		25,580,614	27,406,725	
1434			State Funds Adjustments:									1434
1435												1435
1436			Other Funds Adjustments:	-						464.765		1436
1437 1438			SCORF Board Support EProcurement	-						164,760 174,160	164,760 174,160	-
1439			Audit	1	1					174,158	174,100	
1440			Procurment Services							164,760	164,760	1440
1441]		Procurement Services-Operations Support							58,810	58,810	
1442 1443			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	l	-			ļ	736,648	736,648	1442

Updated	01/05/23		SUMMARY CONTROL DOCUMENT	_	Governor's Executive Budget								
			FY 2023-2024 Appropriation Bill		-		0000	inor 3 Executive	Duuget				
					-	Sta	ite	Federal	Other	Total	1		
							FY 2022-23						
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's	51/ 2022 24	0.144		Capital					Ļ	
			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations It is not intended to be construed as a binding, legal document.	FY 2023-24 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	Reserve Fund	Total	Federal	Other	Total		
Line			it is not intendeu to be construed us a binang, legal accument.	Beginning Base	Recurring runus	1100130	runu	State Funds	Funds	Funds	Funds	Line	
1444			SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		1,826,111			1,826,111		26,317,262	28,143,373	1444	
1445					_,,			_,=_=,=				1445	
1446	F270	105	SFAA - State Auditor's Office	5,751,405				5,751,405		2,579,639	8,331,044	1446	
1447			State Funds Adjustments:									1447	
1448			Employee Recruitment and Retention		415,000			415,000			415,000		
1449				_								1449	
1450			Other Funds Adjustments:	_								1450 1451	
1451 1452				_								1451	
1452			SUBTOTAL INCREMENTAL ADJUSTMENTS		415,000			415,000			415,000	1452	
1454			SUBTOTAL SFAA - STATE AUDITOR'S OFFICE		6,166,405			6,166,405		2,579,639	8,746,044		
1455								-, -, -,		,, ,,,,,	-, -,-	1455	
1456	F500	108	Public Employee Benefit Authority (PEBA)	112,368,739				112,368,739		42,030,091	154,398,830	1456	
1457			State Funds Adjustments:									1457	
1458								-				1458	
1459			Other Funds Adjustments:									1459	
1460				_								1460	
1461 1462			SUBTOTAL INCREMENTAL ADJUSTMENTS	_								1461 1462	
1462			SUBTOTAL INCREMENTAL ADJOSTMENTS SUBTOTAL PUBLIC EMPLOYEE BENEFIT AUTHORITY (PEBA)	-	- 112,368,739	-	-	- 112,368,739		42.030.091	154,398,830	1462	
1464					112,500,755			112,500,755		42,030,031	134,350,050	1464	
1465	R440	109	Department of Revenue	54,903,528				54,903,528		45,177,093	100,080,621	1465	
1466			State Funds Adjustments:					,				1466	
1467			Adoption Tax Credit			15,000,000		15,000,000			15,000,000	1467	
1468												1468	
1469			Federal Funds Adjustments:									1469	
1470				_								1470	
1471			Other Funds Adjustments:									1471 1472	
1472 1473				-								1472	
1473			SUBTOTAL INCREMENTAL ADJUSTMENTS			15,000,000	-	15,000,000			15,000,000	1473	
1475			SUBTOTAL DEPT. OF REVENUE		54,903,528	15,000,000		69,903,528		45,177,093	115,080,621	1475	
1476												1476	
1477	R520	110	State Ethics Commission	1,870,887				1,870,887		517,508	2,388,395	1477	
1478			State Funds Adjustments:									1478	
1479			Administrative Assistant		73,722			73,722			73,722	-	
1480			Attorney II		103,186			103,186			103,186	1480	
1481 1482			Agency Operating			15,000		15,000	<u> </u>		15,000	1481 1482	
1482			Other Funds Adjustments:	+	<u> </u>							1482	
1485				1								1484	
1485			SUBTOTAL INCREMENTAL ADJUSTMENTS		176,908	15,000	-	191,908			191,908	1485	
1486			SUBTOTAL ETHICS COMMISSION		2,047,795			2,062,795		517,508	2,580,303	1486	
1487												1487	
1488	S600	111	Procurement Review Panel	189,369				189,369		2,534	191,903	1488	
1489			State Funds Adjustments:									1489	
1490			Orken Frinde Adjustmenter									1490	
1491 1492			Other Funds Adjustments:									1491 1492	
1492			SUBTOTAL INCREMENTAL ADJUSTMENTS	1	-		_					1492	
1495			SUBTOTAL PROCUREMENT REVIEW PANEL	1	189,369	-	-	189,369		2,534	191,903	1493	
1495				1	100,000			105,505		2,554	1,505	1495	

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			SUMMARY CONTROL DOCUMENT FY 2023-2024 Appropriation Bill		-	Governor's Executive Budget						
						Sta	te	Federal	Other	Total		
							FY 2022-23					
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations	FY 2023-24	Part 1A	Nonrecurring	Capital Reserve					-
			It is not intended to be construed as a binding, legal document.	Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
Line				Beginning Base				State Funds	Funds	Funds	Funds	Line
1496												1496
1497 1498	EDUCAT	ION IMP	ROVEMENT ACT		Recurring	EDUCATION IMPI		Total				1497 1498
1498					Part 1A	Nonrecurring		EIA				1498
1500		Estimat	ed Revenue (BEA Forecast 11/16/2022)			0						1500
1501			EIA Sales Tax		1,147,395,000			1,147,395,000				1501
1502 1503			Interest Earnings FY 2021-22 EIA Surplus		6,000,000	86,652,300						1502 1503
1504			FY 2022-23 Projected EIA Surplus			165,742,000		165,742,000				1503
1505								-				1505
1506 1507			Total EIA Revenue		1,153,395,000	252,394,300		1,405,789,300				1506 1507
1508					1,153,355,000	232,334,300		1,403,783,300				1507
1509			Less: FY 2023-24 Appropriation Base		(1,004,596,000)	-		(1,004,596,000)				1509
1510 1511					140 700 500	252 204 205		404 400 000				1510 1511
1511	-		Total "New" EIA Revenue		148,799,000	252,394,300		401,193,300				1511
1513		Approp										1513
1514 1515	-		Recurring: State Aid to Classrooms		92,159,631			92,159,631				1514 1515
1515			Computer Science		5,000,000			5,000,000				1515
1517			Adult Education		500,000			500,000				1517
1518			Career & Technology Education		12,500,000			12,500,000				1518
1519 1520			Assessment/Testing Math Resources and Support (NEW)		300,000 1,822,000			300,000 1,822,000				1519 1520
1520			School Safety Program		(13,000,000)			(13,000,000)				1520
1522			Student Health and Fitness - School Nurses		(5,577,165)			(5,577,165)				1522
1523 1524	-		Palmetto Gold and Silver Alloc EIA - 4 YR Early Childhood		6,649,608 (2,000,000)			6,649,608 (2,000,000)				1523 1524
1524	-		Alloc EIA - 4 TR Early Childhood Alloc EIA - Intensive Developmental Education and Therapy Services for Preschoolers with Disabilities		2,000,000			2,000,000				1524
1526			CDEPP - SCDE		21,051,883			21,051,883				1526
1527			Teacher Supplies		5,983,850			5,983,850				1527
1528 1529			Professional Development Classified Positions		3,000,000 1,631,525			3,000,000 1,631,525				1528 1529
1530			Gov. School for Arts & Humanities (H630)		140,307			140,307				1520
1531			Wil Lou Gray Opp. School (H710)		52,400			52,400				1531
1532 1533			School for Deaf & Blind (H750) John de la Howe School (L120)		344,263 79,476			344,263 79,476				1532 1533
1535			Clemson Agriculture Education Teachers (P200)		204,056			204,056				1533
1535			Gov. School for Math & Science (H630)		174,847			174,847				1535
1536			Center for Educ. Recruit, Reten., & Adv. (CERRA) (H470)		1,000,000			1,000,000				1536
1537 1538			Transform SC (A850) Dept. of Juvenile Justice (N120)		200,000 750,000			200,000 750,000				1537 1538
1539			South Carolina Advanced Placement Partnership (H630) (NEW)		1,500,000			1,500,000				1539
1540			Jobs for America's Graduates (H590) (NEW)		3,000,000			3,000,000				1540
1541 1542			CDEPP Employer Contributions		8,876,927 455,392			8,876,927 455,392				1541 1542
1542	1			1	+55,552			455,592			1	1543
1544			Non-Recurring:									1544
1545 1546	-		SDE - Grants Committee Instructional Materials			14,000,000 30,000,000		14,000,000 30,000,000				1545 1546
1546	1		Carolina Collaborative for Alternative Preparation (H270)			450,000		450,000				1546
1548			SC-TEACHER (H270)			1,500,000		1,500,000				1548
1549			SC-TEACHER Working Conditions Survey (H270)			500,000		500,000				1549
1550 1551	+		Teacher Retention Supplement (H630) School Bus Driver Retention Supplement (H630)			132,500,000 12,000,000		132,500,000 12,000,000				1550 1551
1551			High Intensity Tutoring (H630)			15,000,000		15,000,000				1552
1553			Artificial Intelligence (H630)			3,000,000		3,000,000				1553
1554 1555	+		Independent Audit of Administrative Functions (H630) Teacher Retention Initiatives (H630)			500,000 20,000,000		500,000				1554 1555
1555	+		School Bus Monitor Pilot Grant Program (H630)		<u> </u>	1,000,000		20,000,000				1555

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			SUMMARY CONTROL DOCUMENT				Gove	ernor's Executive	Budget			
			FY 2023-2024 Appropriation Bill									-
						Sta			Federal	Other	Total	
							FY 2022-23					
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's	EV 2022 24	Devit 1.4	Nama	Capital					
			attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations It is not intended to be construed as a binding, legal document.	FY 2023-24	Part 1A Recurring Funds	Nonrecurring	Reserve Fund	Total	Federal	Other	Total	-
Line			it is not intended to be construed as a binding, legal document.	Agency Beginning Base	Recurring Funds	Proviso	Fulla	State Funds	Funds	Funds	Funds	Line
				beginning base					Fullus	Fullus	Fullus	_
1557			Competitive Grants for Food Security Initiatives in Title I Schools (P160)			21,944,300		21,944,300				155
1558 1559								-				155
1560		-	otal EIA Appropriations		148,799,000	252,394,300		401,193,300				155
1561					140,755,000	252,554,500		401,195,500				156
1562		Residual	Balance		-	-		-				156
1563												156
1564	EDUCATIO	ON IMPRO	DVEMENT ACT RECAP									1564
1565		1	Iew EIA Recurring Appropriations Base		1,153,395,000			1,153,395,000				1565
1566			IA Non-Recurring Appropriations		, , ,	252,394,300		252,394,300				1566
1567			Total EIA Appropriations:		1,153,395,000	252,394,300		1,405,789,300				1567
1568					1,155,595,000	232,394,300		1,405,789,500				1568
1569												1569
						LOTTERY EXPEND	ITURE ACCOUNT					
1570 1571	LOTTERY	EXPENDI	FURE ACCOUNT - PROVISO 3.6				Account	Tatal				1570 1571
1571					Drouico 3.6	Nonrocurring		Total				1572
1572		Estimate	d Revenue (BEA 11/16/22)		Proviso 3.6	Nonrecurring		Lottery				1572
1574		Louinate	Lottery Proceeds		507,200,000			507,200,000				1574
1575			Investment Earnings		5,300,000			5,300,000				1575
1576			FY 2022-23 Surplus Lottery Proceeds		19,800,000			19,800,000				1576
1577			Undesignated Fund Balance		18,203,578			18,203,578				1577
1578			· · · · ·									1578
1579		1	otal Lottery Revenues		550,503,578	-		550,503,578				1579
1580					550,500,570			556,565,576				1580
1581		l	Jnclaimed Prizes		20,000,000			20,000,000				1581
1582					.,,.			-,				1582
1583		-	otal South Carolina Education Lottery Revenue		570,503,578	_		570,503,578				1583
1584					570,500,570			570,505,570				1584
1585		APPROP	IATIONS:									1585
1586			General Lottery Appropriations:									1586
1587			CHE - LIFE Scholarships (Chapter 149, Title 59)		201,194,944			201,194,944				1587
1588			CHE - HOPE Scholarships (Section 59-150-370)		12,574,147			12,574,147				1588
1589			CHE - Palmetto Fellows Scholarships (Section 59-104-20)		67,328,890			67,328,890				1589
1590			CHE and Tech Board - Tuition Assistance		51,100,000			51,100,000				1590
1591			CHE - Need-Based Grants		70,000,000			70,000,000				1591
1592			Higher Education Tuition Grant Commission - Tuition Grants		20,000,000			20,000,000			-	1592
1593			CHE - National Guard Tuition Repayment Program (Section 59-111-75)		6,200,000			6,200,000				1593
1594			Tech Board - SC WINS		17,000,000			17,000,000				1594
1595 1596			South Carolina State University Tech Board - Workforce Scholarships and Grants		2,500,000 78,000,000			2,500,000 78,000,000				1595 1596
1596			Tech Board - High Demand Job Skill Training Equipment		7,000,000			7,000,000				1590
1598			CHE - College Transition Program Scholarships	1	4,105,597		1	4,105,597				1598
1599			CHE - Nursing Initiative	1	10,000,000		1	10,000,000				1599
1600			CHE-PASCAL		1,500,000			1,500,000				1600
1601			Tech Board - ReadySC		2,000,000			2,000,000				1601
1602												1602
1603			Subtotal:		550,503,578	-		550,503,578				1603
1604		ļ	Jnclaimed Prizes					ļ				1604
1605			DAODAS - Gambling Addiction Services		100,000							160
1606			Tech Board - High Demand Job Skill Training Equipment		19,900,000							160
1607			A 11		20.000.000			-				160
1608			Subtotal:		20,000,000	-		20,000,000				160
1609 1610												160
1610					ł		+					161
1612			otal South Carolina Education Lottery Appropriations		570,503,578	-		570,503,578				161
1613			ore costs caronia European Europeanono		570,503,578	-		370,000,070				161
1613		Residual	Ralance		-	-		-				161
		nesidudi	purine succession and success	ł		-		-				161
1615												