

Updated	01/09/25		SUMMARY CONTROL DOCUMENT FY 2025-2026 Appropriation Bill				Governor's Executive Budget							
							State		Federal	Other	Total			
							Part 1A	Nonrecurring	FY 2024-25 Capital Reserve					
							Recurring Funds	Proviso	Fund	Total	Federal Funds	Other Funds	Total Funds	
							Agency			State Funds	Federal Funds	Other Funds	Total Funds	
Line							Beginning Base						Line	
120	AGENCY ALLOCATIONS												120	
121	Agy #	Sec #	AGENCIES										121	
122													122	
123	H630	1	State Department of Education (See Also EIA and Lottery Section)				4,279,428,827			4,279,428,827	2,674,838,744	1,305,005,238	8,259,272,809	123
124			<u>State Funds Adjustments:</u>										124	
125			State Aid to Classrooms (Teacher Pay Increases)				180,000,000			180,000,000			180,000,000	125
126			High Quality Instructional Materials					66,850,000		66,850,000			66,850,000	126
127			Education Scholarship Trust Fund					30,000,000		30,000,000			30,000,000	127
128													128	
129													129	
130			<u>Federal Funds Adjustments:</u>										130	
131													131	
132			<u>Other Funds Adjustments:</u>										132	
133			EIA Adjustments									45,662,000	45,662,000	133
134													134	
135			SUBTOTAL INCREMENTAL ADJUSTMENTS				180,000,000	96,850,000	-	276,850,000		45,662,000	322,512,000	135
136			SUBTOTAL STATE DEPARTMENT OF EDUCATION				4,459,428,827			4,556,278,827	2,674,838,744	1,350,667,238	8,581,784,809	136
137													137	
138	H620	2	First Steps				19,274,933			19,274,933	7,989,212	63,144,874	90,409,019	138
139			<u>State Funds Adjustments:</u>											139
140													140	
141			<u>Federal Funds Adjustments:</u>										141	
142			Budget Authorization Request								2,911,212		2,911,212	142
143													143	
144			<u>Other Funds Adjustments:</u>										144	
145			Budget Authorization Request									10,800,528	10,800,528	145
146													146	
147			SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	-	2,911,212	10,800,528	13,711,740	147
148			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE				19,274,933			19,274,933	10,900,424	73,945,402	104,120,759	148
149													149	
150	H660	3	Lottery Expenditure Account (See Lottery Section for Appropriations)									560,665,453	560,665,453	150
151			<u>Other Funds:</u>										151	
152			FY 2025-26 Lottery Projected Expenditures									(13,951,594)	(13,951,594)	152
153													153	
154			SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	-		(13,951,594)	(13,951,594)	154
155			SUBTOTAL LOTTERY EXPENDITURE ACCOUNT				-			-		546,713,859	546,713,859	155
156													156	
157	A850	4	Education Oversight Committee									2,187,264	2,187,264	157
158			<u>State Funds Adjustments:</u>										158	
159													159	
160													160	
161			<u>Other Funds Adjustments:</u>										161	
162													162	
163													163	
164			SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	-				164
165			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE				-			-		2,187,264	2,187,264	165
166													166	
167	H710	5	Wil Lou Gray Opportunity School				9,135,187			9,135,187	240,000	985,321	10,360,508	167
168			<u>State Funds Adjustments:</u>										168	
169			Cafeteria Food and Supplies and Utilities					425,000		425,000			425,000	169
170			Building and Office Maintenance						600,000	600,000			600,000	170
171													171	
172													172	
173			<u>Federal Funds Adjustments:</u>										173	
174													174	
175			<u>Other Funds Adjustments:</u>										175	
176													176	
177													177	
178			SUBTOTAL INCREMENTAL ADJUSTMENTS				425,000	600,000	-	1,025,000			1,025,000	178
179			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL				9,560,187			10,160,187	240,000	985,321	11,385,508	179

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				State			Federal	Other	Total			
				FY 2025-26	Part 1A	Nonrecurring	FY 2024-25					
				Agency	Recurring Funds	Proviso	Capital Reserve					
				Beginning Base			Fund	Total	Federal	Other	Total	
Line								State Funds	Funds	Funds	Funds	Line
180												180
181	H750	6	School for the Deaf & Blind	19,502,237				19,502,237	1,739,000	11,770,455	33,011,692	181
182			State Funds Adjustments:									182
183			Walker Hall Kitchen			500,000		500,000			500,000	183
184			Deferred Maintenance HVAC - Memminger Hall, CLRC and Dobson House			1,000,000		1,000,000			1,000,000	184
185												185
186			Federal Funds Adjustments:									186
187												187
188			Other Funds Adjustments:									188
189												189
190			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	1,500,000	-	1,500,000			1,500,000	190
191			SUBTOTAL SCHOOL FOR DEAF & BLIND		19,502,237			21,002,237	1,739,000	11,770,455	34,511,692	191
192												192
193	L120	7	Governor's School for Agriculture at John de la Howe School	9,213,166				9,213,166	353,227	784,047	10,350,440	193
194			State Funds Adjustments:									194
195			De LA Howe Hall Site Work			2,000,000		2,000,000			2,000,000	195
196												196
197												197
198			Federal Funds Adjustments:									198
199												199
200			Other Funds Adjustments:									200
201												201
202			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	2,000,000	-	2,000,000			2,000,000	202
203			SUBTOTAL JOHN DE LA HOWE SCHOOL		9,213,166			11,213,166	353,227	784,047	12,350,440	203
204												204
205	H670	8	Educational Television Commission	10,321,205				10,321,205	200,000	24,215,000	34,736,205	205
206			State Funds Adjustments:									206
207			Combined Control Room Modernization			2,000,000		2,000,000			2,000,000	207
208			Fire Suppression			400,000		400,000			400,000	208
209												209
210			Federal Funds Adjustments:									210
211												211
212												212
213			Other Funds Adjustments:									213
214												214
215												215
216			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	2,400,000	-	2,400,000			2,400,000	216
217			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		10,321,205			12,721,205	200,000	24,215,000	37,136,205	217
218												218
219	H640	9	Governor's School for Arts and Humanities	11,407,055				11,407,055		1,004,771	12,411,826	219
220			State Funds Adjustments:									220
221												221
222												222
223			Federal Funds Adjustments:									223
224												224
225			Other Funds Adjustments:									225
226												226
227			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				227
228			SUBTOTAL GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES		11,407,055			11,407,055		1,004,771	12,411,826	228
229												229
230	H650	10	Governor's School for Science and Mathematics	17,656,358				17,656,358		1,246,500	18,902,858	230
231			State Funds Adjustments:									231
232			Replacement of (6) Des Champs HVAC Units for Residence Halls			1,850,000		1,850,000			1,850,000	232
233												233
234			Federal Funds Adjustments:									234
235												235
236			Other Funds Adjustments:									236
237												237
238			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	1,850,000	-	1,850,000			1,850,000	238
239			SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS		17,656,358			19,506,358		1,246,500	20,752,858	239

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					State			Federal	Other	Total			
					Part 1A	Nonrecurring	FY 2024-25 Capital Reserve						
					FY 2025-26 Agency	Recurring Funds	Proviso	Fund	Total	Federal	Other	Total	
Line					Beginning Base				State Funds	Funds	Funds	Funds	Line
240													240
241	H030	11	Commission on Higher Education (Also see Lottery Section)		41,355,343				41,355,343	1,446,232	5,712,688	48,514,263	241
242			State Funds Adjustments:										242
243			Battelle Alliance				20,000,000		20,000,000			20,000,000	243
244													244
245			Federal Funds Adjustments:										245
246			Federal Authorization Adjustment							(1,036,879)		(1,036,879)	246
247													247
248													248
249			Other Funds Adjustments:										249
250			Increase Other Funds Authorization for the State Electronic Library								600,000	600,000	250
251			Other Funds Authorization Adjustment								(41,000)	(41,000)	251
252													252
253			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	20,000,000	-	20,000,000	(1,036,879)		19,563,121	253
254			SUBTOTAL COMMISSION ON HIGHER EDUCATION			41,355,343			61,355,343	409,353	6,271,688	68,036,384	254
255													255
256	H060	12	Higher Education Tuition Grants (Also See Lottery Section)		28,261,684				28,261,684		16,250,000	44,511,684	256
257			State Funds Adjustments:										257
258													258
259													259
260			Federal Funds Adjustments:										260
261													261
262			Other Funds Adjustments:										262
263			Other Funds Authorization Increase								14,000,000	14,000,000	263
264													264
265			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-		14,000,000	14,000,000	265
266			SUBTOTAL TUITION GRANTS			28,261,684			28,261,684		30,250,000	58,511,684	266
267													267
268			HIGHER EDUCATION INSTITUTIONS										268
269	H090	13	Citadel		27,704,744				27,704,744	39,274,498	125,127,426	192,106,668	269
270			State Funds Adjustments:										270
271			Tuition Mitigation			770,353			770,353			770,353	271
272			Engineering Building Replacement					10,000,000	10,000,000			10,000,000	272
273													273
274			Federal Funds Adjustments:										274
275			Federal Funds Authorization Increase							1,335,332		1,335,332	275
276													276
277			Other Funds Adjustments:										277
278			Other Funds Authorization Increase								4,254,332	4,254,332	278
279													279
280			SUBTOTAL INCREMENTAL ADJUSTMENTS			770,353	-	10,000,000	10,770,353	1,335,332	4,254,332	16,360,017	280
281			SUBTOTAL CITADEL			28,475,097			38,475,097	40,609,830	129,381,758	208,466,685	281
282													282
283	H120	14	Clemson		198,630,165				198,630,165	235,297,994	1,351,401,195	1,785,329,354	283
284			State Funds Adjustments:										284
285			Tuition Mitigation			7,290,172			7,290,172			7,290,172	285
286			Center for Human Genetics					20,000,000	20,000,000			20,000,000	286
287													287
288													288
289			Federal Funds Adjustments:										289
290			E&G Federal Restricted Authorization							46,958,386		46,958,386	290
291													291
292			Other Funds Adjustments:										292
293			Other Earmarked E&G Unrestricted Authorization								29,264,088	29,264,088	293
294			Other Earmarked Auxiliary Authorization								20,585,048	20,585,048	294
295			E&G Other Restricted Authorization								26,919,828	26,919,828	295
296			College of Veterinary Medicine Other Unrestricted Authorization								1,000,000	1,000,000	296
297													297
298													298
299			SUBTOTAL INCREMENTAL ADJUSTMENTS			7,290,172	-	20,000,000	27,290,172	46,958,386	77,768,964	152,017,522	299

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				FY 2025-26	Part 1A	Nonrecurring	FY 2024-25					
				Agency	Recurring Funds	Proviso	Capital Reserve	Total	Federal	Other		
Line				Beginning Base			Fund	State Funds	Funds	Funds	Total	Line
300			SUBTOTAL CLEMSON		205,920,337			225,920,337	282,256,380	1,429,170,159	1,937,346,876	300
301												301
302	H150	15	University of Charleston	56,595,002				56,595,002	19,500,000	223,062,766	299,157,768	302
303			State Funds Adjustments:									303
304			Tuition Mitigation		2,163,962			2,163,962			2,163,962	304
305			Robert Scott Small Building Renovation				10,000,000	10,000,000			10,000,000	305
306												306
307			Federal Funds Adjustments:									307
308												308
309			Other Funds Adjustments:									309
310												310
311			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,163,962	-	10,000,000	12,163,962			12,163,962	311
312			SUBTOTAL UNIVERSITY OF CHARLESTON		58,758,964			68,758,964	19,500,000	223,062,766	311,321,730	312
313												313
314	H170	16	Coastal Carolina	34,765,085				34,765,085	21,000,000	238,410,131	294,175,216	314
315			State Funds Adjustments:									315
316			Tuition Mitigation		1,532,304			1,532,304			1,532,304	316
317			Wheelwright Auditorium Renovation				6,800,000	6,800,000			6,800,000	317
318												318
319												319
320			Federal Funds Adjustments:									320
321												321
322			Other Funds Adjustments:									322
323			Other Funds Authorization Increase							31,000,000	31,000,000	323
324												324
325			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,532,304	-	6,800,000	8,332,304		31,000,000	39,332,304	325
326			SUBTOTAL COASTAL CAROLINA		36,297,389			43,097,389	21,000,000	269,410,131	333,507,520	326
327												327
328	H180	17	Francis Marion	35,701,237				35,701,237	12,988,495	52,668,968	101,358,700	328
329			State Funds Adjustments:									329
330			Tuition Mitigation		1,316,839			1,316,839			1,316,839	330
331			Hyman Fine Arts Center Building Renovation				7,500,000	7,500,000			7,500,000	331
332												332
333			Federal Funds Adjustments:									333
334												334
335			Other Funds Adjustments:									335
336												336
337												337
338			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,316,839	-	7,500,000	8,816,839			8,816,839	338
339			SUBTOTAL FRANCIS MARION		37,018,076			44,518,076	12,988,495	52,668,968	110,175,539	339
340												340
341	H210	18	Lander	24,067,212				24,067,212	8,815,741	85,630,784	118,513,737	341
342			State Funds Adjustments:									342
343			Tuition Mitigation		1,364,057			1,364,057			1,364,057	343
344			Maintenance, Renovation, and Replacement				5,000,000	5,000,000			5,000,000	344
345			SC Institute on the Prevention of Sexual Violence on College Campuses				600,000	600,000			600,000	345
346												346
347			Federal Funds Adjustments:									347
348			Federal Funds Authorization increase						2,800,000		2,800,000	348
349												349
350			Other Funds Adjustments:									350
351			Other Funds Authorization Increase - Restricted							626,957	626,957	351
352												352
353												353
354			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,364,057	-	5,600,000	6,964,057	2,800,000	626,957	10,391,014	354
355			SUBTOTAL LANDER		25,431,269			31,031,269	11,615,741	86,257,741	128,904,751	355
356												356
357	H240	19	SC State	31,315,787				31,315,787	65,000,000	57,056,047	153,371,834	357
358			State Funds Adjustments:									358
359			Tuition Mitigation		841,203			841,203			841,203	359

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				FY 2025-26	FY 2024-25	Capital Reserve						
				Agency	Part 1A	Nonrecurring	Fund	Total	Federal	Other	Total	
Line				Beginning Base	Recurring Funds	Proviso		State Funds	Funds	Funds	Funds	Line
541			Exhibit Hall and Meeting Space Expansion			1,250,000		1,250,000			1,250,000	541
542			SC American Revolution Sestercentennial Commission			5,000,000		5,000,000			5,000,000	542
543												543
544			Federal Funds Adjustments:									544
545												545
546			Other Funds Adjustments:									546
547												547
548												548
549			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	6,250,000	-	6,250,000			6,250,000	549
550			SUBTOTAL DEPT OF ARCHIVES & HISTORY		6,427,146			12,677,146	897,583	1,294,158	14,868,887	550
551												551
552	H870	27	State Library	22,565,154				22,565,154	2,701,146	267,000	25,533,300	552
553			State Funds Adjustments:									553
554												554
555			Federal Funds Adjustments:									555
556												556
557			Other Funds Adjustments:									557
558												558
559												559
560			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				560
561			SUBTOTAL STATE LIBRARY		22,565,154			22,565,154	2,701,146	267,000	25,533,300	561
562												562
563	H910	28	Arts Commission	10,050,618				10,050,618	1,335,641	148,707	11,534,966	563
564			State Funds Adjustments:									564
565												565
566			Federal Funds Adjustments:									566
567												567
568			Other Funds Adjustments:									568
569												569
570												570
571			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				571
572			SUBTOTAL ARTS COMMISSION		10,050,618			10,050,618	1,335,641	148,707	11,534,966	572
573												573
574	H950	29	State Museum (State Museum Commission)	7,523,075				7,523,075		3,100,000	10,623,075	574
575			State Funds Adjustments:									575
576			Exhibits		5,000,000			5,000,000			5,000,000	576
577			Security Alarm System & Wayfinding Emergency Public Announcement System			300,000		300,000			300,000	577
578			Imagery Server Repository and Backup Expansion			100,000		100,000			100,000	578
579												579
580			Federal Funds Adjustments:									580
581												581
582			Other Funds Adjustments:									582
583												583
584												584
585			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,000,000	400,000	-	5,400,000			5,400,000	585
586			SUBTOTAL STATE MUSEUM		12,523,075			12,923,075		3,100,000	16,023,075	586
587												587
588	H960	30	Confederate Relic Room and Military Museum Commission	1,343,942				1,343,942		419,252	1,763,194	588
589			State Funds Adjustments:									589
590			Vietnam Veterans' Interviews Project			30,000		30,000			30,000	590
591												591
592			Other Funds Adjustments:									592
593												593
594												594
595			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	30,000	-	30,000			30,000	595
596			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		1,343,942			1,373,942		419,252	1,793,194	596
597												597
598	J060	31	Department of Public Health	130,045,538				130,045,538	251,471,778	150,818,261	532,335,577	598
599			State Funds Adjustments:									599
600			Ensuring Healthcare Facility Safety			1,547,530		1,547,530			1,547,530	600

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Line				Beginning Base	Recurring Funds	Proviso		State Funds	Funds	Funds	Funds	Line
601			Frontline Staffing for Critical Public Health Services		1,130,294			1,130,294			1,130,294	601
602			Healthy Moms, Healthy Babies		625,000	1,600,000		2,225,000			2,225,000	602
603			Modernizing IT Infrastructure Support Systems			5,000,000		5,000,000			5,000,000	603
604												604
605			Federal Funds Adjustments:									605
606			Additional Federal Authorization to Support WIC Food Spending						12,000,000		12,000,000	606
607												607
608			Other Funds Adjustments:									608
609												609
610			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,302,824	6,600,000	-	9,902,824	12,000,000		21,902,824	610
611			SUBTOTAL DEPARTMENT OF PUBLIC HEALTH		133,348,362			139,948,362	263,471,778	150,818,261	554,238,401	611
612												612
613	H730	32	Vocational Rehabilitation	20,157,088				20,157,088	131,657,107	35,340,201	187,154,396	613
614			State Funds Adjustments:					-				614
615			Evaluation VR Center / State Office Repaving			150,000		150,000			150,000	615
616			ITTC/Rehabilitation Engineering Building Repaving			150,000		150,000			150,000	616
617			Dorm Building VR Center – Heat Pump Unit Replacement			73,750		73,750			73,750	617
618												618
619			Federal Funds Adjustments:					-				619
620												620
621			Other Funds Adjustments:									621
622												622
623			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	373,750	-	373,750			373,750	623
624			SUBTOTAL VOCATIONAL REHABILITATION		20,157,088			20,530,838	131,657,107	35,340,201	187,528,146	624
625												625
626	J020	33	Department of Health & Human Services	2,179,567,026				2,179,567,026	7,804,096,653	1,691,048,289	11,674,711,968	626
627			State Funds Adjustments:									627
628			Maintenance of Effort Annualization		55,432,670			55,432,670			55,432,670	628
629			Rehabilitative Behavioral Health Services		5,778,382			5,778,382			5,778,382	629
630			Partial Hospitalization Program / Intensive Outpatient Program		2,448,630			2,448,630			2,448,630	630
631			Opioid Treatment Services		5,409,580			5,409,580			5,409,580	631
632			Home and Community-based Services (HCBS) Waitlist Reduction		10,016,529			10,016,529			10,016,529	632
633			Neurological Critical Care and Rehabilitation Services in South Carolina				100,000,000	100,000,000			100,000,000	633
634												634
635			Federal Funds Adjustments:									635
636			Maintenance of Effort Annualization						141,701,517		141,701,517	636
637			Rehabilitative Behavioral Health Services						13,336,344		13,336,344	637
638			Partial Hospitalization Program / Intensive Outpatient Program						5,651,370		5,651,370	638
639			Opioid Treatment Services						12,485,159		12,485,159	639
640			Home and Community-based Services (HCBS) Waitlist Reduction						23,117,871		23,117,871	640
641												641
642			Other Funds Adjustments:									642
643			Maintenance of Effort Annualization							33,230,449	33,230,449	643
644												644
645			SUBTOTAL INCREMENTAL ADJUSTMENTS		79,085,791	-	100,000,000	179,085,791	196,292,261	33,230,449	408,608,501	645
646			SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES		2,258,652,817			2,358,652,817	8,000,388,914	1,724,278,738	12,083,320,469	646
647												647
648	J120	35	Department of Mental Health	306,213,357				306,213,357	34,145,662	220,485,300	560,844,319	648
649			State Funds Adjustments:									649
650			State Mandated Programs		5,000,000			5,000,000			5,000,000	650
651			Inpatient Services - Hospital Bed Capacity		5,000,000			5,000,000			5,000,000	651
652			Inpatient Services Capital Needs			5,670,000		5,670,000			5,670,000	652
653												653
654			Federal Funds Adjustments:									654
655												655
656			Other Funds Adjustments:									656
657												657
658												658
659			SUBTOTAL INCREMENTAL ADJUSTMENTS		10,000,000	5,670,000	-	15,670,000			15,670,000	659
660			SUBTOTAL DEPARTMENT OF MENTAL HEALTH		316,213,357			321,883,357	34,145,662	220,485,300	576,514,319	660

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					State			Federal	Other	Total		
					Part 1A	Nonrecurring	FY 2024-25 Capital Reserve					
					Agency	Proviso	Fund	Total	Federal	Other	Total	
Line				FY 2025-26 Beginning Base	Recurring Funds			State Funds	Funds	Funds	Funds	Line
661												661
662	J160	36	Department of Disabilities & Special Needs	137,549,170				137,549,170	340,000	378,053,994	515,943,164	662
663			State Funds Adjustments:									663
664			South Carolina Genomic Medicine Initiative at Greenwood Genetic Center			1,000,000		1,000,000			1,000,000	664
665												665
666			Federal Funds Adjustments:									666
667												667
668			Other Funds Adjustments:									668
669												669
670												670
671			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	1,000,000	-	1,000,000			1,000,000	671
672			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS		137,549,170			138,549,170	340,000	378,053,994	516,943,164	672
673												673
674	J200	37	Department of Alcohol & Other Drug Abuse Services	19,947,921				19,947,921	77,872,054	2,074,397	99,894,372	674
675			State Funds Adjustments:					-				675
676			Formula Grants and Direct Treatment Services		9,070,000			9,070,000			9,070,000	676
677								-				677
678			Federal Funds Adjustments:					-				678
679												679
680			Other Funds Adjustments:									680
681												681
682												682
683			SUBTOTAL INCREMENTAL ADJUSTMENTS		9,070,000	-	-	9,070,000			9,070,000	683
684			SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE		29,017,921			29,017,921	77,872,054	2,074,397	108,964,372	684
685												685
686	L040	38	Department of Social Services	320,232,255				320,232,255	562,447,461	56,361,396	939,041,112	686
687			State Funds Adjustments:									687
688			Enhancing the Future of South Carolina's Children and Families		25,000,000			25,000,000			25,000,000	688
689			Economic Services System Application Modernization (ESSAM) – DDI Phase			10,000,000		10,000,000			10,000,000	689
690			Early Care and Education			20,000,000		20,000,000			20,000,000	690
691			Youth Corps			400,000		400,000			400,000	691
692												692
693			Federal Funds Adjustments:									693
694			Enhancing the Future of South Carolina's Children and Families						8,777,527		8,777,527	694
695												695
696			Other Funds Adjustments:									696
697			Enhancing the Future of South Carolina's Children and Families							689,830	689,830	697
698												698
699												699
700			SUBTOTAL INCREMENTAL ADJUSTMENTS		25,000,000	30,400,000	-	55,400,000	8,777,527	689,830	64,867,357	700
701			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		345,232,255			375,632,255	571,224,988	57,051,226	1,003,908,469	701
702												702
703	L240	39	Commission for the Blind	6,933,199				6,933,199	10,763,491	40,344,500	58,041,190	703
704			State Funds Adjustments:									704
705												705
706												706
707			Federal Funds Adjustments:									707
708												708
709												709
710			Other Funds Adjustments:									710
711												711
712			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				712
713			SUBTOTAL COMMISSION FOR THE BLIND		6,933,199			6,933,199	10,763,491	40,344,500	58,041,190	713
714												714
715	L060	40	Department on Aging	22,609,634				22,609,634	30,901,299	6,054,297	59,565,230	715
716			State Funds Adjustments:									716
717												717
718												718
719			Federal Funds Adjustments:									719
720			Federal Authorization						12,000,000		12,000,000	720

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				State			Federal	Other	Total			
				FY 2025-26	Part 1A	Nonrecurring	FY 2024-25					
				Agency	Recurring Funds	Proviso	Capital Reserve					
Line				Beginning Base			Fund	Total	Federal	Other	Total	Line
							State Funds	State Funds	Funds	Funds	Funds	
721												721
722			Other Funds Adjustments:									722
723												723
724			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	12,000,000		12,000,000	724
725			SUBTOTAL DEPARTMENT ON AGING		22,609,634			22,609,634	42,901,299	6,054,297	71,565,230	725
726												726
727	L080	41	Department of Children's Advocacy	11,754,616				11,754,616	451,680	11,027,688	23,233,984	727
728			State Funds Adjustments:									728
729			IT Operations			77,000		77,000			77,000	729
730												730
731			Federal Funds Adjustments:									731
732												732
733			Other Funds Adjustments:									733
734												734
735												735
736			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	77,000	-	77,000			77,000	736
737			SUBTOTAL CHILDRENS ADVOCACY		11,754,616			11,831,616	451,680	11,027,688	23,310,984	737
738												738
739	L320	42	Housing Finance & Development Authority					-	219,999,211	38,160,789	258,160,000	739
740			State Funds Adjustments:									740
741												741
742			Federal Funds Adjustments:									742
743			Federal Authorization Increase						16,850,450		16,850,450	743
744												744
745			Other Funds Adjustments:									745
746			Earmarked Authorization							2,028,550	2,028,550	746
747												747
748												748
749			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	16,850,450	2,028,550	18,879,000	749
750			SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY		-	-	-	-	236,849,661	40,189,339	277,039,000	750
751												751
752	P120	43	Forestry Commission	33,675,931				33,675,931	8,663,560	11,678,713	54,018,204	752
753			State Funds Adjustments:									753
754			Retaining Fire Prevention Staff		345,000			345,000			345,000	754
755			Recruitment and Retention		280,000			280,000			280,000	755
756			Strengthening Forest Business Recruitment		200,000			200,000			200,000	756
757			Vehicles and Supplies			200,000		200,000			200,000	757
758			Land Acquisitions and Easements			2,500,000		2,500,000			2,500,000	758
759												759
760			Federal Funds Adjustments:									760
761												761
762			Other Funds Adjustments:									762
763												763
764												764
765			SUBTOTAL INCREMENTAL ADJUSTMENTS		825,000	2,700,000	-	3,525,000			3,525,000	765
766			SUBTOTAL FORESTRY COMMISSION		34,500,931			37,200,931	8,663,560	11,678,713	57,543,204	766
767												767
768	P160	44	Department of Agriculture	25,833,687				25,833,687	11,591,266	13,902,304	51,327,257	768
769			State Funds Adjustments:									769
770			Equipment Replacement			1,400,000		1,400,000			1,400,000	770
771			Statewide Agricultural Marketing			2,000,000		2,000,000			2,000,000	771
772												772
773			Federal Funds Adjustments:									773
774			Increase Federal Funds and Positions Authority						8,000,000		8,000,000	774
775												775
776			Other Funds Adjustments:									776
777												777
778												778
779			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	3,400,000	-	3,400,000	8,000,000		11,400,000	779
780			SUBTOTAL DEPARTMENT OF AGRICULTURE		25,833,687			29,233,687	19,591,266	13,902,304	62,727,257	780

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				State			Federal	Other	Total				
				FY 2025-26	Part 1A	Nonrecurring	FY 2024-25						
				Agency	Recurring Funds	Proviso	Capital Reserve						
				Beginning Base			Fund	Total	Federal	Other	Total		
Line								State Funds	Funds	Funds	Funds	Line	
781												781	
782	P200	45	Clemson-PSA	67,199,715				67,199,715	27,375,000		23,395,568	117,970,283	782
783			State Funds Adjustments:										783
784			Planned Maintenance and Critical Infrastructure			1,000,000		1,000,000				1,000,000	784
785													785
786			Federal Funds Adjustments:										786
787													787
788													788
789			Other Funds Adjustments:										789
790													790
791													791
792			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	1,000,000	-	1,000,000				1,000,000	792
793			SUBTOTAL CLEMSON-PSA		67,199,715			68,199,715	27,375,000		23,395,568	118,970,283	793
794													794
795	P210	46	SC State-PSA	8,983,560				8,983,560	5,500,395			14,483,955	795
796			State Funds Adjustments:										796
797			Statewide Agribusiness			1,150,000		1,150,000				1,150,000	797
798													798
799			Federal Funds Adjustments:										799
800													800
801													801
802			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	1,150,000	-	1,150,000				1,150,000	802
803			SUBTOTAL SC STATE-PSA		8,983,560			10,133,560	5,500,395			15,633,955	803
804													804
805	P240	47	Department of Natural Resources	75,115,461				75,115,461	36,641,453		62,321,437	174,078,351	805
806			State Funds Adjustments:										806
807			Employee Recruitment and Retention		2,702,629			2,702,629				2,702,629	807
808			State Lakes - High Hazard Dams			10,000,000		10,000,000				10,000,000	808
809			Law Enforcement Equipment			2,075,000		2,075,000				2,075,000	809
810													810
811			Federal Funds Adjustments:										811
812			Federal Authority						1,153,377			1,153,377	812
813			Employee Recruitment and Retention						(558,578)			(558,578)	813
814													814
815			Other Funds Adjustments:										815
816			Other Authority							2,697,951		2,697,951	816
817			Employee Recruitment and Retention							364,123		364,123	817
818													818
819			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,702,629	12,075,000	-	14,777,629	594,799		3,062,074	18,434,502	819
820			SUBTOTAL DEPT. OF NATURAL RESOURCES		77,818,090			89,893,090	37,236,252		65,383,511	192,512,853	820
821													821
822	P260	48	Sea Grant Consortium	1,303,440				1,303,440	4,550,000		450,000	6,303,440	822
823			State Funds Adjustments:										823
824													824
825													825
826			Federal Funds Adjustments:										826
827													827
828													828
829			Other Funds Adjustments:										829
830													830
831													831
832			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-					832
833			SUBTOTAL SEA GRANT CONSORTIUM		1,303,440			1,303,440	4,550,000		450,000	6,303,440	833
834													834
835	P280	49	Department of Parks, Recreation & Tourism	59,510,707				59,510,707	4,505,110		84,055,595	148,071,412	835
836			State Funds Adjustments:										836
837			Welcome Centers Facility Operating Funds		5,140,727			5,140,727				5,140,727	837
838			Agency Property Development			9,000,000		9,000,000				9,000,000	838
839			Sports Marketing Program Grants			2,000,000		2,000,000				2,000,000	839
840			Beach Renourishment Grants			5,000,000		5,000,000				5,000,000	840
841			Marketing			3,700,000		3,700,000				3,700,000	841

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				State			Federal	Other	Total			
				FY 2025-26	Part 1A	Nonrecurring	FY 2024-25					
				Agency	Recurring Funds	Proviso	Capital Reserve					
Line				Beginning Base			Fund	Total	Federal	Other	Total	Line
							State Funds	State Funds	Funds	Funds	Funds	
842												842
843												843
844												844
845												845
846										54,209	54,209	846
847										62,768	62,768	847
848										50,828	50,828	848
849										44,297	44,297	849
850										72,648	72,648	850
851										80,640	80,640	851
852										545,000	545,000	852
853												853
854												854
855												855
856												856
857	P320	50	Department of Commerce	67,196,052				67,196,052	19,554,015	54,823,500	141,573,567	857
858												858
859												859
860												860
861												861
862												862
863												863
864												864
865												865
866												866
867												867
868												868
869												869
870												870
871												871
872	P340	51	Jobs-Economic Development Authority									872
873												873
874												874
875												875
876												876
877												877
878												878
879												879
880												880
881												881
882	P360	52	Patriots Point Authority									882
883												883
884												884
885												885
886												886
887												887
888												888
889												889
890												890
891	P400	53	Conservation Bank	16,268,565				16,268,565	10,000,000	5,000,000	31,268,565	891
892												892
893												893
894												894
895												895
896												896
897												897
898												898
899												899
900												900
901												901
902	P450	54	Rural Infrastructure Authority	36,202,666				36,202,666	864,775	22,268,925	59,336,366	902

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				State			Federal	Other	Total			
				FY 2025-26	Part 1A	Nonrecurring	FY 2024-25					
				Agency	Recurring Funds	Proviso	Capital Reserve					
				Beginning Base			Fund	Total	Federal	Other	Total	
Line								State Funds	Funds	Funds	Funds	Line
963	E210	60	Prosecution Coordination Commission	47,914,517				47,914,517	355,583	8,325,000	56,595,100	963
964			State Funds Adjustments:					-				964
965			Judicial Circuits State Support		4,200,000			4,200,000			4,200,000	965
966			Agency Operating Increases			16,375		16,375			16,375	966
967												967
968			Federal Funds Adjustments:									968
969												969
970			Other Funds Adjustments:									970
971												971
972												972
973			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,200,000	16,375	-	4,216,375			4,216,375	973
974			SUBTOTAL PROSECUTION COORDINATION COMMISSION		52,114,517			52,130,892	355,583	8,325,000	60,811,475	974
975												975
976	E230	61	Commission on Indigent Defense	50,252,883				50,252,883		16,296,872	66,549,755	976
977			State Funds Adjustments:					-				977
978			Office of Circuit Public Defender; Defense of Indigents/Per Capita		2,980,000			2,980,000			2,980,000	978
979								-				979
980			Other Funds Adjustments:					-				980
981								-				981
982			Federal Funds Adjustments:					-				982
983								-				983
984			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,980,000	-	-	2,980,000			2,980,000	984
985			SUBTOTAL COMMISSION ON INDIGENT DEFENSE		53,232,883			53,232,883		16,296,872	69,529,755	985
986												986
987	D100	62	Governor's Office-SLED	97,892,138				97,892,138	25,000,000	27,148,045	150,040,183	987
988			State Funds Adjustments:									988
989			Law Enforcement Rank Change		709,242			709,242			709,242	989
990			Agency Personnel		2,000,000			2,000,000			2,000,000	990
991			Animal Fighting Operating Expenses		500,000			500,000			500,000	991
992			Statewide Sexual Assault Kit		72,580			72,580			72,580	992
993			New Personnel Equipment			827,006		827,006			827,006	993
994												994
995			Federal Funds Adjustments:									995
996			Increase Federal Authorization						5,000,000		5,000,000	996
997												997
998			Other Funds Adjustments:									998
999												999
1000			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,281,822	827,006	-	4,108,828	5,000,000		9,108,828	1000
1001			SUBTOTAL SLED		101,173,960			102,000,966	30,000,000	27,148,045	159,149,011	1001
1002												1002
1003	K050	63	Department of Public Safety	181,324,058				181,324,058	31,933,087	60,152,430	273,409,575	1003
1004			State Funds Adjustments:									1004
1005			DPS Agency Wide Law Enforcement Officers (LEO) Step Increases		1,691,917			1,691,917			1,691,917	1005
1006			Funding for Thirty (30) Highway Patrol LEO's		3,452,285			3,452,285			3,452,285	1006
1007			School Resource Officers		21,131,247			21,131,247			21,131,247	1007
1008			Additional BPS Officers		510,392			510,392			510,392	1008
1009			School Resource Officer Training and Equipment			8,324,448		8,324,448			8,324,448	1009
1010			Agency Network Equipment Refresh and Replacements Statewide			427,200		427,200			427,200	1010
1011			Replacement of Security Checkpoint Booths (State House Division)			469,628		469,628			469,628	1011
1012								-				1012
1013			Federal Funds Adjustments:									1013
1014												1014
1015			Other Funds Adjustments:									1015
1016			Decrease Budget Authority							(12,500,000)	(12,500,000)	1016
1017												1017
1018			SUBTOTAL INCREMENTAL ADJUSTMENTS		26,785,841	9,221,276	-	36,007,117		(12,500,000)	23,507,117	1018
1019			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		208,109,899			217,331,175	31,933,087	47,652,430	296,916,692	1019
1020												1020
1021	N200	64	Law Enforcement Training Council (Criminal Justice Academy)	10,604,344				10,604,344	747,245	7,739,937	19,091,526	1021
1022			State Funds Adjustments:									1022
1023			Criminal Justice Instructor Step Increase		83,273			83,273			83,273	1023

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					State			Federal	Other	Total		
							FY 2024-25 Capital Reserve					
					FY 2025-26 Agency	Part 1A Recurring Funds	Nonrecurring Proviso	Fund	Total State Funds	Federal Funds	Other Funds	Total Funds
Line					Beginning Base							Line
1024												1024
1025												1025
1026				Federal Funds Adjustments:								1026
1027												1027
1028												1028
1029				Other Funds Adjustments:								1029
1030				Other Funds Authorization						112,355	112,355	1030
1031												1031
1032				SUBTOTAL INCREMENTAL ADJUSTMENTS		83,273	-	-	83,273		112,355	195,628
1033				SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		10,687,617			10,687,617	747,245	7,852,292	19,287,154
1034												1034
1035	N040	65	Department of Corrections		598,451,324				598,451,324	3,773,785	66,209,210	668,434,319
1036			State Funds Adjustments:									1036
1037			Base Step Pay Plans			909,948			909,948			909,948
1038			Funding for Positions and Vacancies			8,325,060			8,325,060			8,325,060
1039			Operating Costs			15,000,000			15,000,000			15,000,000
1040			Cell Phone Interdiction – Phase 2				10,000,000		10,000,000			10,000,000
1041			Prison Industries Operating Costs				9,000,000		9,000,000			9,000,000
1042			IT Modernization				5,000,000		5,000,000			5,000,000
1043												1043
1044			Federal Funds Adjustments:									1044
1045												1045
1046			Other Funds Adjustments:									1046
1047												1047
1048												1048
1049			SUBTOTAL INCREMENTAL ADJUSTMENTS			24,235,008	24,000,000	-	48,235,008			48,235,008
1050			SUBTOTAL DEPT. OF CORRECTIONS			622,686,332			646,686,332	3,773,785	66,209,210	716,669,327
1051												1051
1052	N080	66	Department of Probation, Parole & Pardon Services		69,349,848				69,349,848	806,000	21,044,391	91,200,239
1053			State Funds Adjustments:									1053
1054			Law Enforcement Career Path Step Increases			49,013			49,013			49,013
1055												1055
1056												1056
1057												1057
1058			Federal Funds Adjustments:									1058
1059												1059
1060												1060
1061			Other Funds Adjustments:									1061
1062												1062
1063												1063
1064			SUBTOTAL INCREMENTAL ADJUSTMENTS			49,013	-	-	49,013			49,013
1065			SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON			69,398,861			69,398,861	806,000	21,044,391	91,249,252
1066												1066
1067	N120	67	Department of Juvenile Justice		165,032,162				165,032,162	5,000,000	18,992,699	189,024,861
1068			State Funds Adjustments:									1068
1069			Community and Administrative Salary Increases, Ending Special Assignment Pay			2,363,000			2,363,000			2,363,000
1070			IT Systems Investment				5,000,000		5,000,000			5,000,000
1071												1071
1072												1072
1073												1073
1074			Federal Funds Adjustments:									1074
1075												1075
1076												1076
1077			Other Funds Adjustments:									1077
1078												1078
1079												1079
1080			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,363,000	5,000,000	-	7,363,000			7,363,000
1081			SUBTOTAL DEPT. OF JUVENILE JUSTICE			167,395,162			172,395,162	5,000,000	18,992,699	196,387,861
1082												1082
1083	L360	70	Human Affairs Commission		4,374,390				4,374,390	614,217	1,026,156	6,014,763

Updated	01/09/25		SUMMARY CONTROL DOCUMENT		Governor's Executive Budget								
			FY 2025-2026 Appropriation Bill										
					State			Federal	Other	Total			
						FY 2024-25							
						Capital Reserve							
					FY 2025-26	Part 1A	Nonrecurring						
					Agency	Recurring Funds	Proviso	Fund	Total	Federal Funds	Other Funds		
Line					Beginning Base				State Funds	Federal Funds	Other Funds	Total Funds	Line
1263													1263
1264									-				1264
1265													1265
1266			Other Funds Adjustments:										1266
1267													1267
1268													1268
1269			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-				1269
1270			SUBTOTAL THE SENATE			24,430,869			24,430,869		475,000	24,905,869	1270
1271													1271
1272	A050	91B	House of Representatives		28,824,633				28,824,633			28,824,633	1272
1273			State Funds Adjustments:										1273
1274													1274
1275													1275
1276													1276
1277			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-				1277
1278			SUBTOTAL HOUSE OF REPRESENTATIVES			28,824,633			28,824,633			28,824,633	1278
1279													1279
1280	A150	91C	Codification of Laws & Legislative Council		7,020,368				7,020,368		300,000	7,320,368	1280
1281			State Funds Adjustments:										1281
1282													1282
1283													1283
1284													1284
1285			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-				1285
1286			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL			7,020,368			7,020,368		300,000	7,320,368	1286
1287													1287
1288	A170	91D	Legislative Services		11,792,180				11,792,180			11,792,180	1288
1289			State Funds Adjustments:										1289
1290													1290
1291													1291
1292													1292
1293			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-				1293
1294			SUBTOTAL LEGISLATIVE SERVICES			11,792,180			11,792,180			11,792,180	1294
1295													1295
1296	A200	91E	Legislative Audit Council		2,462,030				2,462,030		400,000	2,862,030	1296
1297			State Funds Adjustments:										1297
1298													1298
1299			Other Funds Adjustments:										1299
1300													1300
1301													1301
1302			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-				1302
1303			SUBTOTAL LEG AUDIT COUNCIL			2,462,030			2,462,030		400,000	2,862,030	1303
1304													1304
1305	D050	92A	Governor's Office-Executive Control of the State		4,661,520				4,661,520			4,661,520	1305
1306			State Funds Adjustments:										1306
1307													1307
1308													1308
1309			SUBTOTAL INCREMENTAL ADJUSTMENTS			-	-	-	-				1309
1310			SUBTOTAL EXECUTIVE CONTROL OF STATE			4,661,520			4,661,520			4,661,520	1310
1311													1311
1312	D200	92C	Governor's Office-Mansion & Grounds		580,795				580,795		200,000	780,795	1312
1313			State Funds Adjustments:										1313
1314			Operating Expenses			56,540			56,540			56,540	1314
1315													1315
1316			Other Funds Adjustments:										1316
1317													1317
1318													1318
1319			SUBTOTAL INCREMENTAL ADJUSTMENTS			56,540	-	-	56,540			56,540	1319
1320			SUBTOTAL MANSION & GROUNDS			637,335			637,335		200,000	837,335	1320
1321													1321
1322	D300	92D	Office of Resilience		6,793,186				6,793,186	150,000,000	348,284	157,141,470	1322

Updated	01/09/25	SUMMARY CONTROL DOCUMENT FY 2025-2026 Appropriation Bill			Governor's Executive Budget							
				State			Federal	Other	Total			
				FY 2025-26	FY 2024-25	Capital Reserve						
				Agency	Part 1A	Nonrecurring	Fund	Total	Federal	Other	Total	
Line				Beginning Base	Recurring Funds	Proviso	Fund	State Funds	Funds	Funds	Funds	Line
1323			State Funds Adjustments:									1323
1324			Disaster Relief & Resilience Reserve Fund Replenishment				35,000,000	35,000,000			35,000,000	1324
1325			Disaster Relief & Resilience Revolving Loan Fund Replenishment				5,000,000	5,000,000			5,000,000	1325
1326												1326
1327												1327
1328			Other Funds Adjustments:									1328
1329												1329
1330												1330
1331			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	40,000,000	40,000,000			40,000,000	1331
1332			SUBTOTAL OFFICE OF RESILIENCE		6,793,186			46,793,186	150,000,000	348,284	197,141,470	1332
1333												1333
1334	D500	93	Department of Administration	118,174,776				118,174,776	100,305,873	186,818,300	405,298,949	1334
1335			State Funds Adjustments:									1335
1336			Enhance Information Security Monitoring and Protection Tools		6,300,000			6,300,000			6,300,000	1336
1337			Executive Budget Office		1,350,000			1,350,000			1,350,000	1337
1338			Enterprise Technology Strategy and Modernized IT Service Management Platform				9,000,000	9,000,000			9,000,000	1338
1339												1339
1340			Federal Funds Adjustments:									1340
1341												1341
1342			Other Funds Adjustments:									1342
1343												1343
1344												1344
1345			SUBTOTAL INCREMENTAL ADJUSTMENTS		7,650,000	-	9,000,000	16,650,000			16,650,000	1345
1346			SUBTOTAL DEPARTMENT OF ADMINISTRATION		125,824,776			134,824,776	100,305,873	186,818,300	421,948,949	1346
1347												1347
1348	D250	94	Inspector General	1,950,167				1,950,167			1,950,167	1348
1349			State Funds Adjustments:									1349
1350								-				1350
1351			Other Funds Adjustments:									1351
1352												1352
1353			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1353
1354			SUBTOTAL INSPECTOR GENERAL		1,950,167			1,950,167			1,950,167	1354
1355												1355
1356	E080	96	Secretary of State	1,618,519				1,618,519		3,236,472	4,854,991	1356
1357			State Funds Adjustments:									1357
1358												1358
1359												1359
1360			Other Funds Adjustments:									1360
1361			Division of Public Charities - Administrative Assistant							66,606	66,606	1361
1362			Other Funds Authorization Increase							150,000	150,000	1362
1363			Other Funds Health and Pay Allocation							55,223	55,223	1363
1364												1364
1365			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		271,829	271,829	1365
1366			SUBTOTAL SECRETARY OF STATE		1,618,519			1,618,519		3,508,301	5,126,820	1366
1367												1367
1368	E120	97	Comptroller General	4,994,799				4,994,799		1,085,434	6,080,233	1368
1369			State Funds Adjustments:									1369
1370												1370
1371			Other Funds Adjustments:									1371
1372												1372
1373												1373
1374			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1374
1375			SUBTOTAL COMPTROLLER GENERAL		4,994,799			4,994,799		1,085,434	6,080,233	1375
1376												1376
1377	E160	98	State Treasurer	2,591,373				2,591,373		11,326,809	13,918,182	1377
1378			State Funds Adjustments:									1378
1379												1379
1380			Other Funds Adjustments:									1380
1381			General Base Pay Increase and Employer Contributions							210,000	210,000	1381
1382			Virtual CISO							160,000	160,000	1382

