Updated 01/09/26

SUMMARY CONTROL DOCUMENT
FY 2026-2027 Appropriation Bill

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Governor's Executive Budget

Line		FY 2026-27 Agency Beginning Base	State: Part 1A Recurring Funds	State: Nonrecurring Proviso	State: FY 2025-26 Capital Reserve Fund	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	Line
1	**ESTIMATED REVENUES**									1
2	**General Fund Revenue (BEA Forecast 11/18/2025)**		**15,009,879,000**			**15,009,879,000**			**15,009,879,000**	2
3	Less: Transfer to Tax Relief Trust Fund/Res Prop Tax [Capped at FY 01-02 Level]		(824,641,979)			(824,641,979)			(824,641,979)	3
4	**General Fund Revenue (Net of Tax Relief Transfer)**		**14,185,237,021**			**14,185,237,021**			**14,185,237,021**	4
5						-				5
6	**Net General Fund Revenue Available for Appropriation**		**14,185,237,021**			**14,185,237,021**			**14,185,237,021**	6
7										7
8	Less: FY 2026-27 Appropriation Base		(13,246,162,593)			(13,246,162,593)			(13,246,162,593)	8
9						-				9
10	**"New" Recurring Revenue**		**939,074,428**		-	**939,074,428**			**939,074,428**	10
11										11
12	**ENHANCEMENTS AND ADJUSTMENTS:**									12
13	Income Tax Rate Reduction 6.0% to 5.9%		(101,822,000)			(101,822,000)			(101,822,000)	13
14	Proviso 96.1 UCC Filing Fees		(70,000)			(70,000)			(70,000)	14
15	$2,000 Refundable Tax Credit Law Enforcement, Firefighters, and EMS		(45,458,000)			(45,458,000)			(45,458,000)	15
16	Proviso 117.213 Aid to Fire Districts (Revenue - reduces GF revenue for Insurance)		(48,844,000)			(48,844,000)			(48,844,000)	16
17	Proviso 117.213 Aid to Fire Districts (Revenue - transfer from NR)		48,844,000			48,844,000			48,844,000	17
18										18
19	**Subtotal, Enhancements and Adjustments**		**(147,350,000)**			**(147,350,000)**			**(147,350,000)**	19
20										20
21	**Subtotal, Part I Revenues**		**791,724,428**		-	**791,724,428**			**791,724,428**	21
22										22
23	**NONRECURRING REVENUES**									23
24	FY 2025-26 Capital Reserve Fund				387,352,137	387,352,137			387,352,137	24
25	FY 2024-25 Contingency Reserve Fund			725,892,730		725,892,730			725,892,730	25
26	Projected FY 2025-26 General Fund Surplus			600,781,836		600,781,836			600,781,836	26
27	FY 2025-26 Excess Debt Service			2,261,872		2,261,872			2,261,872	27
28	FY 2025-26 Excess Employer Contributions			2,779,854		2,779,854			2,779,854	28
29	Litigation Recovery			2,394,062		2,394,062			2,394,062	29
30	Homestead Exemption Fund General Fund Payback			175,000,000		175,000,000			175,000,000	30
31	FY 2026-27 Debt Service Appropriated Above Obligations			125,000,000		125,000,000			125,000,000	31
32	Less: General Reserve Contribution (7.0%) (FY2025-26 Balance = $984,042,042)			(144,779,082)		(144,779,082)			(144,779,082)	32
33	Less: Income Tax Rate Reduction 6.0% to 5.9%			(5,346,000)		(5,346,000)			(5,346,000)	33
34	Less: Proviso 117.213 Aid to Fire Districts Formula (Expense - NR appropriation for FY27 distributions)			(42,532,919)		(42,532,919)			(42,532,919)	34
35	Less: Proviso 117.213 Aid to Fire Districts Formula (Expense - Reimburse GF for revenue loss)			(48,844,000)		(48,844,000)			(48,844,000)	35
36	Less: Proviso 117.213 Aid to Fire Districts Formula (Expense - 10% Balance for Aid to Fire Fund in X220)			(4,884,400)		(4,884,400)			(4,884,400)	36
37										37
38										38
39										39
40	**Subtotal, Nonrecurring Revenues**		-	**1,387,723,953**	**387,352,137**	**1,775,076,090**			**1,775,076,090**	40
41										41
42	**FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS**									42
43	FY 2026-27 Base						12,487,697,316	12,863,974,099	25,351,671,415	43
44	FY 2026-27 Adjustment						1,575,951,949	1,164,858,537	2,740,810,486	44
45	FY 2026-27 Projected EIA Revenue Increase (See EIA Section)							98,944,087	98,944,087	45
46	FY 2026-27 Lottery Revenue (See Lottery Section)							532,515,091	532,515,091	46
47										47
48	**Subtotal, Federal & Other Funds Revenue**					-	**14,063,649,265**	**14,660,291,814**	**28,723,941,079**	48
49										49
50	**TOTAL "NEW" FUNDS**		**791,724,428**	**1,387,723,953**	**387,352,137**	**2,566,800,518**	**1,575,951,949**	**1,796,317,715**	**5,939,070,182**	50
51										51
52	**TOTAL ALLOCATIONS**									52
53	Recurring Allocations		791,724,428	-	-	791,724,428	14,063,649,265	14,660,291,814	42,302,500,053	53
54	Nonrecurring Allocations			1,387,723,953	387,352,137	1,775,076,090			1,775,076,090	54
55	**GRAND TOTAL RECOMMENDED ALLOCATIONS**	**13,246,162,593**	**791,724,428**	**1,387,723,953**	**387,352,137**	**2,566,800,518**	**14,063,649,265**	**14,660,291,814**	**44,077,576,143**	55
56										56
57	**RESIDUAL BALANCE**									57
58	RESIDUAL—Recurring Appropriations		-	-	-	-	-	-	-	58
59	RESIDUAL—EIA		-	-	-	-	-	-	-	59
60	RESIDUAL—LOTTERY		-	-	-	-	-	-	-	60

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61			RESIDUAL—Nonrecurring Appropriations		-	-	-	-	-	-	-	61
62												62
63			**GRAND TOTAL RESIDUAL NOT ALLOCATED**		-	-	-	-				63
64												64
65												65
66	**FY 2026-2027 APPROPRIATION ACT RECAP**											66
67			PART IA		14,037,887,021			14,037,887,021	14,063,649,265	14,660,291,814	42,761,828,100	67
68			NON-RECURRING PROVISOS					-				68
69			**TOTAL FY 2026-27 APPROPRIATION ACT**		**14,037,887,021**	**-**	**-**	**14,037,887,021**	**14,063,649,265**	**14,660,291,814**	**42,761,828,100**	69
70			FY 2025-26 SURPLUS			1,387,723,953		1,387,723,953			1,387,723,953	70
71			FY 2025-26 CAPITAL RESERVE FUND				387,352,137	387,352,137			387,352,137	71
72												72
73			GRAND TOTAL		14,037,887,021	1,387,723,953	387,352,137	15,812,963,111	14,063,649,265	14,660,291,814	44,536,904,190	73
74												74
75			FY 2026-27 APPROPRIATION BASE	13,246,162,593								75
76												76
77	**STATEWIDE ALLOCATIONS**											77
78	Agy #	Sec #										78
79												79
80	F300	106	Employee Benefits	2,779,854				2,779,854			2,779,854	80
81			State Health Plan		36,694,000			36,694,000			36,694,000	81
82			Reduce Excess Base Appropriation		(2,193,039)			(2,193,039)			(2,193,039)	82
83												83
84												84
85			SUBTOTAL INCREMENTAL ADJUSTMENTS		34,500,961	-	-	34,500,961			34,500,961	85
86			SUBTOTAL EMPLOYEE BENEFITS		37,280,815			37,280,815			37,280,815	86
87												87
88	F310	107	Capital Reserve Fund	387,352,137				387,352,137			387,352,137	88
89			Capital Reserve Fund (3% of FY2025-26 Revenue = $421,732,306)		34,380,169			34,380,169			34,380,169	89
90												90
91												91
92			SUBTOTAL INCREMENTAL ADJUSTMENTS		34,380,169	-	-	34,380,169			34,380,169	92
93			SUBTOTAL CAPITAL RESERVE FUND		421,732,306			421,732,306			421,732,306	93
94												94
95	V040	112	Debt Service	153,914,766				153,914,766			153,914,766	95
96												96
97												97
98			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				98
99			SUBTOTAL DEBT SERVICE		153,914,766			153,914,766			153,914,766	99
100												100
101												101
102	X220	113	Aid to Subdivisions - State Treasurer	347,614,180				347,614,180			347,614,180	102
103												103
104			Local Government Fund - Formula Funding		15,294,812			15,294,812			15,294,812	104
105			Aid to Fire Districts - Shift to Other Funds		(16,496,453)			(16,496,453)			(16,496,453)	105
106								-				106
107			SUBTOTAL INCREMENTAL ADJUSTMENTS		(1,201,641)	-	-	(1,201,641)			(1,201,641)	107
108			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		346,412,539	-	-	346,412,539			346,412,539	108
109												109
110			SUBTOTAL STATEWIDE	891,660,937	67,679,489	-	-	959,340,426			959,340,426	110
111												111
112												112
113												113
114												114
115												115
116												116
117												117
118	**AGENCY ALLOCATIONS**											118
119	Agy #	Sec #	AGENCIES									119
120												120
121	H630	1	State Department of Education (See Also EIA and Lottery Section)	4,477,249,610				4,477,249,610	1,874,838,744	1,342,800,951	7,694,889,305	121

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Line												Line
122			State Funds Adjustments:									122
123			State Aid to Classrooms - Teacher Salary Increase		90,457,954			90,457,954			90,457,954	123
124			Education Scholarship Trust Fund		41,421,250			41,421,250			41,421,250	124
125			School Buses			5,000,000		5,000,000			5,000,000	125
126												126
127			Federal Funds Adjustments:									127
128												128
129			Other Funds Adjustments:									129
130			EIA Adjustments							98,944,087	98,944,087	130
131												131
132			SUBTOTAL INCREMENTAL ADJUSTMENTS		131,879,204	5,000,000	-	136,879,204		98,944,087	235,823,291	132
133			SUBTOTAL STATE DEPARTMENT OF EDUCATION		4,609,128,814			4,614,128,814	1,874,838,744	1,441,745,038	7,930,712,596	133
134												134
135	H620	2	First Steps	20,599,694				20,599,694	7,989,212	63,144,874	91,733,780	135
136			State Funds Adjustments:									136
137												137
138			Federal Funds Adjustments:									138
139												139
140			Other Funds Adjustments:									140
141												141
142			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				142
143			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE		20,599,694			20,599,694	7,989,212	63,144,874	91,733,780	143
144												144
145	H660	3	Lottery Expenditure Account (See Lottery Section for Appropriations)							562,586,859	562,586,859	145
146			Other Funds:									146
147			FY 2026-27 Lottery Projected Expenditures							(30,071,768)	(30,071,768)	147
148												148
149			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		(30,071,768)	(30,071,768)	149
150			SUBTOTAL LOTTERY EXPENDITURE ACCOUNT		-			-		532,515,091	532,515,091	150
151												151
152	A850	4	Education Oversight Committee							2,187,264	2,187,264	152
153			State Funds Adjustments:									153
154												154
155			Other Funds Adjustments:									155
156												156
157			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				157
158			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE		-			-		2,187,264	2,187,264	158
159												159
160	H710	5	Wil Lou Gray Opportunity School	9,808,437				9,808,437	172,500	704,721	10,685,658	160
161			State Funds Adjustments:									161
162								-				162
163			Federal Funds Adjustments:									163
164								-				164
165			Other Funds Adjustments:									165
166												166
167			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				167
168			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		9,808,437			9,808,437	172,500	704,721	10,685,658	168
169												169
170	H750	6	School for the Deaf & Blind	20,219,144				20,219,144	1,432,300	9,379,055	31,030,499	170
171			State Funds Adjustments:									171
172			Workforce Recruitment and Retention		1,000,000			1,000,000			1,000,000	172
173			Grounds Maintenance Equipment Replacement			300,000		300,000			300,000	173
174												174
175			Federal Funds Adjustments:									175
176												176
177			Other Funds Adjustments:									177
178												178
179			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000	300,000	-	1,300,000			1,300,000	179
180			SUBTOTAL SCHOOL FOR DEAF & BLIND		21,219,144			21,519,144	1,432,300	9,379,055	32,330,499	180
181												181
182	L120	7	Governor's School for Agriculture at John de la Howe School	9,910,804				9,910,804	176,127	784,047	10,870,978	182

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Line												Line
183			State Funds Adjustments:									183
184			Branch House Renovation			2,125,000		2,125,000			2,125,000	184
185												185
186												186
187			Federal Funds Adjustments:									187
188												188
189			Other Funds Adjustments:									189
190												190
191			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	2,125,000	-	2,125,000			2,125,000	191
192			SUBTOTAL JOHN DE LA HOWE SCHOOL		9,910,804			12,035,804	176,127	784,047	12,995,978	192
193												193
194	H670	8	Educational Television Commission	10,767,404				10,767,404	80,000	24,215,000	35,062,404	194
195			State Funds Adjustments:									195
196			Tower Monitoring and Analysis System			400,000		400,000			400,000	196
197												197
198			Federal Funds Adjustments:									198
199												199
200			Other Funds Adjustments:									200
201												201
202			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	400,000	-	400,000			400,000	202
203			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		10,767,404			11,167,404	80,000	24,215,000	35,462,404	203
204												204
205	H640	9	Governor's School for Arts and Humanities	12,960,233				12,960,233		1,004,771	13,965,004	205
206			State Funds Adjustments:									206
207			Campus Access/Security Controls Replacement			250,000		250,000			250,000	207
208			FTE Authorization					-				208
209												209
210			Federal Funds Adjustments:									210
211												211
212			Other Funds Adjustments:									212
213												213
214			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	250,000	-	250,000			250,000	214
215			SUBTOTAL GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES		12,960,233			13,210,233		1,004,771	14,215,004	215
216												216
217	H650	10	Governor's School for Science and Mathematics	18,510,600				18,510,600		1,246,500	19,757,100	217
218			State Funds Adjustments:									218
219			FTE Authorization					-				219
220												220
221			Federal Funds Adjustments:									221
222												222
223			Other Funds Adjustments:									223
224												224
225			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				225
226			SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS		18,510,600			18,510,600		1,246,500	19,757,100	226
227												227
228	H030	11	Commission on Higher Education (Also see Lottery Section)	41,977,884				41,977,884	409,353	6,271,688	48,658,925	228
229			State Funds Adjustments:									229
230			Technology Shared Services		160,344			160,344			160,344	230
231			Meeting Street College Scholarships			15,000,000		15,000,000			15,000,000	231
232			South Carolina AI Initiative - ASCEND			500,000		500,000			500,000	232
233			FTE Authorization									233
234												234
235			Federal Funds Adjustments:									235
236			Federal Fund Authorization						90,647		90,647	236
237												237
238			Other Funds Adjustments:									238
239			Other Fund Authorization							400,000	400,000	239
240												240
241												241
242			SUBTOTAL INCREMENTAL ADJUSTMENTS		160,344	15,500,000	-	15,660,344	90,647	400,000	16,150,991	242
243			SUBTOTAL COMMISSION ON HIGHER EDUCATION		42,138,228			57,638,228	500,000	6,671,688	64,809,916	243

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Line												Line
244												244
245	H060	12	Higher Education Tuition Grants (Also See Lottery Section)	28,431,352				28,431,352		30,250,000	58,681,352	245
246			State Funds Adjustments:									246
247												247
248			Federal Funds Adjustments:									248
249												249
250			Other Funds Adjustments:									250
251												251
252												252
253			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				253
254			SUBTOTAL TUITION GRANTS		28,431,352			28,431,352		30,250,000	58,681,352	254
255												255
256			HIGHER EDUCATION INSTITUTIONS									256
257	H090	13	Citadel	31,312,846				31,312,846	40,609,830	129,381,758	201,304,434	257
258			State Funds Adjustments:									258
259			Tuition Mitigation		802,683			802,683			802,683	259
260			Deferred Maintenance and Critical Capital Projects				1,651,000	1,651,000			1,651,000	260
261												261
262			Federal Funds Adjustments:									262
263			Federal Funds Authorization Increase						1,502,555		1,502,555	263
264												264
265			Other Funds Adjustments:									265
266			Other Funds Authorization Increase							4,787,115	4,787,115	266
267												267
268			SUBTOTAL INCREMENTAL ADJUSTMENTS		802,683	-	1,651,000	2,453,683	1,502,555	4,787,115	8,743,353	268
269			SUBTOTAL CITADEL		32,115,529			33,766,529	42,112,385	134,168,873	210,047,787	269
270												270
271	H120	14	Clemson	224,705,521				224,705,521	235,297,994	1,352,401,195	1,812,404,710	271
272			State Funds Adjustments:									272
273			Tuition Mitigation		8,050,890			8,050,890			8,050,890	273
274			Deferred Maintenance and Critical Capital Projects				14,111,000	14,111,000			14,111,000	274
275												275
276			Federal Funds Adjustments:									276
277			E&G Federal Restricted Authorization						61,226,736		61,226,736	277
278												278
279			Other Funds Adjustments:									279
280			Other Earmarked E&G Unrestricted Authorization							25,338,520	25,338,520	280
281			Other Earmarked Auxiliary Authorization							50,540,058	50,540,058	281
282			College of Veterinary Medicine Other Unrestricted Authorization							4,000,000	4,000,000	282
283												283
284			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,050,890	-	14,111,000	22,161,890	61,226,736	79,878,578	163,267,204	284
285			SUBTOTAL CLEMSON		232,756,411			246,867,411	296,524,730	1,432,279,773	1,975,671,914	285
286												286
287	H150	15	University of Charleston	60,999,523				60,999,523	19,500,000	223,062,766	303,562,289	287
288			State Funds Adjustments:									288
289			Tuition Mitigation		2,338,525			2,338,525			2,338,525	289
290			Deferred Maintenance and Critical Capital Projects				5,049,000	5,049,000			5,049,000	290
291												291
292			Federal Funds Adjustments:									292
293												293
294			Other Funds Adjustments:									294
295												295
296			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,338,525	-	5,049,000	7,387,525			7,387,525	296
297			SUBTOTAL UNIVERSITY OF CHARLESTON		63,338,048			68,387,048	19,500,000	223,062,766	310,949,814	297
298												298
299	H170	16	Coastal Carolina	37,987,077				37,987,077	21,000,000	239,314,644	298,301,721	299
300			State Funds Adjustments:									300
301			Tuition Mitigation		1,894,992			1,894,992			1,894,992	301
302			Deferred Maintenance and Critical Capital Projects				4,400,000	4,400,000			4,400,000	302
303												303
304			Federal Funds Adjustments:									304

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					State				Federal	Other	Total	
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations It is not intended to be construed as a binding, legal document.	FY 2026-27 Agency Beginning Base	Part 1A Recurring Funds	Nonrecurring Proviso	FY 2025-26 Capital Reserve Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	
Line												Line
305												305
306			Other Funds Adjustments:									306
307			Other Funds Authorization							41,000,000	41,000,000	307
308												308
309			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,894,992	-	4,400,000	6,294,992		41,000,000	47,294,992	309
310			SUBTOTAL COASTAL CAROLINA		39,882,069			44,282,069	21,000,000	280,314,644	345,596,713	310
311												311
312	H180	17	Francis Marion	38,779,067				38,779,067	12,988,495	52,668,968	104,436,530	312
313			State Funds Adjustments:									313
314			Tuition Mitigation		1,429,116			1,429,116			1,429,116	314
315			Deferred Maintenance and Critical Capital Projects				3,461,000	3,461,000			3,461,000	315
316												316
317			Federal Funds Adjustments:									317
318												318
319			Other Funds Adjustments:									319
320												320
321												321
322			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,429,116	-	3,461,000	4,890,116			4,890,116	322
323			SUBTOTAL FRANCIS MARION		40,208,183			43,669,183	12,988,495	52,668,968	109,326,646	323
324												324
325	H210	18	Lander	27,246,670				27,246,670	11,615,741	86,257,741	125,120,152	325
326			State Funds Adjustments:									326
327			Tuition Mitigation		1,589,609			1,589,609			1,589,609	327
328			Deferred Maintenance and Critical Capital Projects				3,672,000	3,672,000			3,672,000	328
329												329
330			Federal Funds Adjustments:									330
331												331
332												332
333			Other Funds Adjustments:									333
334			Other Funds Authorization							373,684	373,684	334
335												335
336												336
337			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,589,609	-	3,672,000	5,261,609		373,684	5,635,293	337
338			SUBTOTAL LANDER		28,836,279			32,508,279	11,615,741	86,631,425	130,755,445	338
339												339
340	H240	19	SC State	34,962,739				34,962,739	65,000,000	57,056,047	157,018,786	340
341			State Funds Adjustments:									341
342			Tuition Mitigation		918,290			918,290			918,290	342
343			Deferred Maintenance and Critical Capital Projects				2,244,000	2,244,000			2,244,000	343
344												344
345			Federal Funds Adjustments:									345
346												346
347			Other Funds Adjustments:									347
348			FTE Authorization									348
349												349
350			SUBTOTAL INCREMENTAL ADJUSTMENTS		918,290	-	2,244,000	3,162,290			3,162,290	350
351			SUBTOTAL SC STATE		35,881,029			38,125,029	65,000,000	57,056,047	160,181,076	351
352												352
353			USC System									353
354	H270	20A	-Columbia	335,164,339				335,164,339	208,603,631	1,085,529,343	1,629,297,313	354
355			State Funds Adjustments:									355
356			Tuition Mitigation		8,621,090			8,621,090			8,621,090	356
357			Deferred Maintenance and Critical Capital Projects				18,364,000	18,364,000			18,364,000	357
358												358
359			Federal Funds Adjustments:									359
360			Federal Funds Authorization						65,000,000		65,000,000	360
361												361
362			Other Funds Adjustments:									362
363			Other Funds Authorization							135,000,000	135,000,000	363
364												364
365			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,621,090	-	18,364,000	26,985,090	65,000,000	135,000,000	226,985,090	365

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Line				FY 2026-27 Agency Beginning Base	Governor's Executive Budget: State – Part 1A Recurring Funds	State – Nonrecurring Proviso	State – FY 2025-26 Capital Reserve Fund	State – Total State Funds	Federal – Federal Funds	Other – Other Funds	Total – Total Funds	Line
366			SUBTOTAL USC COLUMBIA		343,785,429			362,149,429	273,603,631	1,220,529,343	1,856,282,403	366
367												367
368	H290	20B	-Aiken	28,730,935				28,730,935	12,500,000	41,457,362	82,688,297	368
369			State Funds Adjustments:									369
370			Tuition Mitigation		1,191,584			1,191,584			1,191,584	370
371			Deferred Maintenance and Critical Capital Projects				3,007,000	3,007,000			3,007,000	371
372												372
373			Federal Funds Adjustments:									373
374			Federal Funds Authorization						2,000,000		2,000,000	374
375												375
376			Other Funds Adjustments:									376
377												377
378			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,191,584	-	3,007,000	4,198,584	2,000,000		6,198,584	378
379			SUBTOTAL USC AIKEN		29,922,519			32,929,519	14,500,000	41,457,362	88,886,881	379
380												380
381	H340	20C	-Upstate	39,449,500				39,449,500	18,950,838	68,376,142	126,776,480	381
382			State Funds Adjustments:									382
383			Tuition Mitigation		1,884,698			1,884,698			1,884,698	383
384			Deferred Maintenance and Critical Capital Projects				4,434,000	4,434,000			4,434,000	384
385												385
386			Federal Funds Adjustments:									386
387			Federal Funds Authorization						4,700,000		4,700,000	387
388												388
389			Other Funds Adjustments:									389
390												390
391			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,884,698	-	4,434,000	6,318,698	4,700,000		11,018,698	391
392			SUBTOTAL USC UPSTATE		41,334,198			45,768,198	23,650,838	68,376,142	137,795,178	392
393												393
394	H360	20D	-Beaufort	17,437,968				17,437,968	7,977,915	27,307,011	52,722,894	394
395			State Funds Adjustments:									395
396			Tuition Mitigation		718,401			718,401			718,401	396
397			Deferred Maintenance and Critical Capital Projects				1,818,000	1,818,000			1,818,000	397
398												398
399			Federal Funds Adjustments:									399
400			Federal Funds Authorization						1,500,000		1,500,000	400
401												401
402			Other Funds Adjustments:									402
403												403
404			SUBTOTAL INCREMENTAL ADJUSTMENTS		718,401	-	1,818,000	2,536,401	1,500,000		4,036,401	404
405			SUBTOTAL USC BEAUFORT		18,156,369			19,974,369	9,477,915	27,307,011	56,759,295	405
406												406
407	H370	20E	-Lancaster	11,371,252				11,371,252	4,390,048	13,784,453	29,545,753	407
408			State Funds Adjustments:									408
409			Tuition Mitigation		676,464			676,464			676,464	409
410			Deferred Maintenance and Critical Capital Projects				2,419,000	2,419,000			2,419,000	410
411												411
412			Federal Funds Adjustments:									412
413												413
414			Other Funds Adjustments:									414
415												415
416			SUBTOTAL INCREMENTAL ADJUSTMENTS		676,464	-	2,419,000	3,095,464			3,095,464	416
417			SUBTOTAL USC LANCASTER		12,047,716			14,466,716	4,390,048	13,784,453	32,641,217	417
418												418
419	H380	20F	-Salkehatchie	6,531,252				6,531,252	3,880,454	8,373,545	18,785,251	419
420			State Funds Adjustments:									420
421			Tuition Mitigation		208,057			208,057			208,057	421
422			Deferred Maintenance and Critical Capital Projects				744,000	744,000			744,000	422
423												423
424			Federal Funds Adjustments:									424
425												425
426			Other Funds Adjustments:									426

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Governor's Executive Budget

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Line				FY 2026-27 Agency Beginning Base	State: Part 1A Recurring Funds	State: Nonrecurring Proviso	State: FY 2025-26 Capital Reserve Fund	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	Line
427												427
428			SUBTOTAL INCREMENTAL ADJUSTMENTS		208,057	-	744,000	952,057			952,057	428
429			SUBTOTAL USC SALKEHATCHIE		6,739,309			7,483,309	3,880,454	8,373,545	19,737,308	429
430												430
431	H390	20G	-Sumter	10,822,092				10,822,092	3,206,397	10,419,706	24,448,195	431
432			State Funds Adjustments:									432
433			Tuition Mitigation		501,405			501,405			501,405	433
434			Deferred Maintenance and Critical Capital Projects				1,793,000	1,793,000			1,793,000	434
435												435
436			Federal Funds Adjustments:									436
437			Federal Funds Authorization						1,000,000		1,000,000	437
438												438
439			Other Funds Adjustments:									439
440												440
441			SUBTOTAL INCREMENTAL ADJUSTMENTS		501,405	-	1,793,000	2,294,405	1,000,000		3,294,405	441
442			SUBTOTAL USC SUMTER		11,323,497			13,116,497	4,206,397	10,419,706	27,742,600	442
443												443
444	H400	20H	-Union	6,997,956				6,997,956	1,928,258	6,661,055	15,587,269	444
445			State Funds Adjustments:									445
446			Tuition Mitigation		424,223			424,223			424,223	446
447			Deferred Maintenance and Critical Capital Projects				1,517,000	1,517,000			1,517,000	447
448												448
449			Federal Funds Adjustments:									449
450												450
451			Other Funds Adjustments:									451
452			Other Funds Authorization							1,000,000	1,000,000	452
453												453
454			SUBTOTAL INCREMENTAL ADJUSTMENTS		424,223	-	1,517,000	1,941,223		1,000,000	2,941,223	454
455			SUBTOTAL USC UNION		7,422,179			8,939,179	1,928,258	7,661,055	18,528,492	455
456												456
457	H470	21	Winthrop	40,688,705				40,688,705	51,197,500	101,316,555	193,202,760	457
458			State Funds Adjustments:									458
459			Tuition Mitigation		1,937,656			1,937,656			1,937,656	459
460			Deferred Maintenance and Critical Capital Projects				3,746,000	3,746,000			3,746,000	460
461												461
462			Federal Funds Adjustments:									462
463												463
464			Other Funds Adjustments:									464
465												465
466			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,937,656	-	3,746,000	5,683,656			5,683,656	466
467			SUBTOTAL WINTHROP		42,626,361			46,372,361	51,197,500	101,316,555	198,886,416	467
468												468
469	H510	23	Medical University of South Carolina - MUSC	178,950,124				178,950,124	204,666,246	600,126,383	983,742,753	469
470			State Funds Adjustments:									470
471			Tuition Mitigation		6,000,000			6,000,000			6,000,000	471
472			Comprehensive Cancer Hospital				115,000,000	115,000,000			115,000,000	472
473			Deferred Maintenance and Critical Capital Projects				9,236,000	9,236,000			9,236,000	473
474												474
475			Federal Funds Adjustments:									475
476			Federal Funds Authorization						17,000,000		17,000,000	476
477			FTE Authorization									477
478												478
479			Other Funds Adjustments:									479
480			Other Funds Authorization							6,500,000	6,500,000	480
481			FTE Authorization									481
482												482
483			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,000,000	-	124,236,000	130,236,000	17,000,000	6,500,000	153,736,000	483
484			SUBTOTAL MUSC		184,950,124			309,186,124	221,666,246	606,626,383	1,137,478,753	484
485												485
486	H530	24	Area Health Education Consortium (AHEC)	14,645,770				14,645,770	844,700	2,808,927	18,299,397	486
487			State Funds Adjustments:									487

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					State				Federal	Other	Total	
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Line												Line
488												488
489			Federal Funds Adjustments:									489
490												490
491			Other Funds Adjustments:									491
492												492
493			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				493
494			SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS		14,645,770			14,645,770	844,700	2,808,927	18,299,397	494
495								-				495
496			SUBTOTAL INCREMENTAL ADJUSTMENTS		39,187,683	-	196,666,000	-				496
497			SUBTOTAL HIGHER EDUCATION INSTITUTIONS		1,185,971,019			1,382,637,019	1,078,087,338	4,374,842,978	6,835,567,335	497
498												498
499	H590	25	Board for Technical and Comprehensive Education	270,888,213				270,888,213	52,614,581	502,130,285	825,633,079	499
500			State Funds Adjustments:									500
501			South Carolina Workforce Industry Needs Scholarship (SCWINS)			58,933,499		58,933,499			58,933,499	501
502			Equipment for High Demand Job Skills Training				20,000,000	20,000,000			20,000,000	502
503			readySC				10,000,000	10,000,000			10,000,000	503
504			Deferred Maintenance and Critical Capital Projects				40,306,000	40,306,000			40,306,000	504
505												505
506			Federal Funds Adjustments:									506
507												507
508			Other Funds Adjustments:									508
509												509
510			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	58,933,499	70,306,000	129,239,499			129,239,499	510
511			SUBTOTAL BD. TECHNICAL & COMP. ED		270,888,213			400,127,712	52,614,581	502,130,285	954,872,578	511
512												512
513	H790	26	Department of Archives & History	12,503,029				12,503,029	597,183	921,958	14,022,170	513
514			State Funds Adjustments:									514
515			Technology Shared Services and Insurance Rate Increase		175,000			175,000			175,000	515
516			Historic Building Preservation Grants			3,000,000		3,000,000			3,000,000	516
517			SC American Revolution Sestercentennial Commission			2,000,000		2,000,000			2,000,000	517
518			FTE Authorization									518
519												519
520			Federal Funds Adjustments:									520
521												521
522			Other Funds Adjustments:									522
523												523
524			SUBTOTAL INCREMENTAL ADJUSTMENTS		175,000	5,000,000	-	5,175,000			5,175,000	524
525			SUBTOTAL DEPT OF ARCHIVES & HISTORY		12,678,029			17,678,029	597,183	921,958	19,197,170	525
526												526
527	H870	27	State Library	24,623,921				24,623,921	1,775,946	160,200	26,560,067	527
528			State Funds Adjustments:									528
529			Technology Shared Services		300,000			300,000			300,000	529
530			Increase Aid to Public Library Systems		1,226,268			1,226,268			1,226,268	530
531												531
532			Federal Funds Adjustments:									532
533												533
534			Other Funds Adjustments:									534
535												535
536			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,526,268	-	-	1,526,268			1,526,268	536
537			SUBTOTAL STATE LIBRARY		26,150,189			26,150,189	1,775,946	160,200	28,086,335	537
538												538
539	H910	28	Arts Commission	10,603,268				10,603,268	534,341	148,707	11,286,316	539
540			State Funds Adjustments:									540
541								-				541
542			Federal Funds Adjustments:									542
543												543
544			Other Funds Adjustments:									544
545												545
546			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				546
547			SUBTOTAL ARTS COMMISSION		10,603,268			10,603,268	534,341	148,707	11,286,316	547
548												548

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Line				FY 2026-27 Agency Beginning Base	State: Part 1A Recurring Funds	State: Nonrecurring Proviso	State: FY 2025-26 Capital Reserve Fund	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	Line
549	H950	29	State Museum (State Museum Commission)	10,550,360				10,550,360		2,161,600	12,711,960	549
550			State Funds Adjustments:									550
551			New HVAC Monitoring System			250,000		250,000			250,000	551
552												552
553			Federal Funds Adjustments:									553
554												554
555			Other Funds Adjustments:									555
556												556
557			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	250,000	-	250,000			250,000	557
558			SUBTOTAL STATE MUSEUM		10,550,360			10,800,360		2,161,600	12,961,960	558
559												559
560	H960	30	Confederate Relic Room and Military Museum Commission	1,369,615				1,369,615		419,252	1,788,867	560
561			State Funds Adjustments:									561
562								-				562
563			Other Funds Adjustments:									563
564												564
565			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				565
566			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		1,369,615			1,369,615		419,252	1,788,867	566
567												567
568	J060	31	Department of Public Health	139,499,296				139,499,296	230,818,278	137,908,073	508,225,647	568
569			State Funds Adjustments:					-				569
570			Maternal and Child Health Home Visitation Program		5,000,000			5,000,000			5,000,000	570
571			12 FTEs for Critical Public Health Services - Rabies and TB		1,381,465			1,381,465			1,381,465	571
572			2 FTEs - Act 3 of 2025 - Olmstead Act		399,135	577,157		976,292			976,292	572
573			Human Coalition Crisis Pregnancy Pilot			500,000		500,000			500,000	573
574												574
575			Federal Funds Adjustments:									575
576												576
577			Other Funds Adjustments:									577
578												578
579			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,780,600	1,077,157	-	7,857,757			7,857,757	579
580			SUBTOTAL DEPARTMENT OF PUBLIC HEALTH		146,279,896			147,357,053	230,818,278	137,908,073	516,083,404	580
581												581
582	H730	32	Vocational Rehabilitation	20,501,326				20,501,326	117,335,157	31,850,301	169,686,784	582
583			State Funds Adjustments:					-				583
584			Beaufort VR Center Repaving			168,750		168,750			168,750	584
585			State Office Building - Replacement of VAV Boxes			147,500		147,500			147,500	585
586												586
587			Federal Funds Adjustments:									587
588												588
589			Other Funds Adjustments:									589
590												590
591			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	316,250	-	316,250			316,250	591
592			SUBTOTAL VOCATIONAL REHABILITATION		20,501,326			20,817,576	117,335,157	31,850,301	170,003,034	592
593												593
594	J020	33	Department of Health & Human Services	2,272,816,752				2,272,816,752	7,942,428,978	1,724,241,238	11,939,486,968	594
595			State Funds Adjustments:									595
596			Maintenance of Effort		102,637,899			102,637,899			102,637,899	596
597			Federally Required Medicare Premiums for Elderly and Disabled Medicaid Recipients		53,088,540			53,088,540			53,088,540	597
598			Increased Access for Home & Community-Based Services		47,273,728			47,273,728			47,273,728	598
599								-				599
600			Federal Funds Adjustments:									600
601			Maintenance of Effort						754,719,882		754,719,882	601
602			Federally Required Medicare Premiums						34,743,276		34,743,276	602
603			Home & Community-Based Services						106,913,251		106,913,251	603
604												604
605			Other Funds Adjustments:									605
606			Maintenance of Effort							408,571,052	408,571,052	606
607												607
608			SUBTOTAL INCREMENTAL ADJUSTMENTS		203,000,167	-	-	203,000,167	896,376,409	408,571,052	1,507,947,628	608
609			SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES		2,475,816,919			2,475,816,919	8,838,805,387	2,132,812,290	13,447,434,596	609

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			SUMMARY CONTROL DOCUMENT FY 2026-2027 Appropriation Bill		**Governor's Executive Budget**							
					State				**Federal**	**Other**	**Total**	
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Line												Line
610												610
611	J080	34	Department of Behavioral Health & Developmental Disabilities	505,389,446				505,389,446	94,387,816	508,045,791	1,107,823,053	611
612			State Funds Adjustments:									612
613			Office of Intellectual & Developmental Disabilities Operations Sustainability		21,000,000			21,000,000			21,000,000	613
614			Inpatient Mental Health Service Enhancements		15,576,202			15,576,202			15,576,202	614
615			Mental Health Crisis Stabilization Teams		4,723,089			4,723,089			4,723,089	615
616			Substance Addiction Recovery Services (OSUS)		5,845,000			5,845,000			5,845,000	616
617			Information Technology and Cyber Security Modernization		10,000,000	14,100,000		24,100,000			24,100,000	617
618			Transportation Contracts for Mental Health Evaluation at State Facilities		2,500,000			2,500,000			2,500,000	618
619			Unified Care Platform Technology - Act 3 of 2025		5,000,000	5,000,000		10,000,000			10,000,000	619
620												620
621			Federal Funds Adjustments:									621
622												622
623			Other Funds Adjustments:									623
624												624
625			SUBTOTAL INCREMENTAL ADJUSTMENTS		64,644,291	19,100,000	-	83,744,291			83,744,291	625
626			SUBTOTAL DEPARTMENT OF MENTAL HEALTH		570,033,737			589,133,737	94,387,816	508,045,791	1,191,567,344	626
627												627
628	L040	38	Department of Social Services	342,895,134				342,895,134	240,671,953	49,642,796	633,209,883	628
629			State Funds Adjustments:									629
630			Enhancing Foster Care Services		46,887,106			46,887,106			46,887,106	630
631			Changes in Federal Funding Match Requirements for SNAP Benefits		34,059,000			34,059,000			34,059,000	631
632			SNAP Eligibility System Modernization			25,116,538		25,116,538			25,116,538	632
633												633
634			Federal Funds Adjustments:									634
635			Enhancing Foster Care Services						8,766,124		8,766,124	635
636			Changes in Federal Funding Match Requirements for SNAP Benefits						3,792,517		3,792,517	636
637			Federal Authorization Increase						459,328,047			637
638												638
639			Other Funds Adjustments:									639
640			Enhancing Foster Care Services							114,698	114,698	640
641			Changes in Federal Funding Match Requirements for SNAP Benefits							8,929	8,929	641
642												642
643			SUBTOTAL INCREMENTAL ADJUSTMENTS		80,946,106	25,116,538	-	106,062,644	471,886,688	123,627	118,744,912	643
644			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		423,841,240			448,957,778	712,558,641	49,766,423	751,954,795	644
645												645
646	L240	39	Commission for the Blind	7,005,084				7,005,084	10,293,891	40,331,500	57,630,475	646
647			State Funds Adjustments:									647
648			Increase in Elderly Blind Population Requiring Services		553,301			553,301			553,301	648
649			Technology Shared Services		113,008			113,008			113,008	649
650			Contract for Blind and Visually Impaired Services			361,450		361,450			361,450	650
651												651
652			Federal Funds Adjustments:									652
653			Federal Funds Authorization						7,053,880		7,053,880	653
654												654
655			Other Funds Adjustments:									655
656			Business Enterprise Program Increase Request							26,000,000	26,000,000	656
657												657
658			SUBTOTAL INCREMENTAL ADJUSTMENTS		666,309	361,450	-	1,027,759	7,053,880	26,000,000	34,081,639	658
659			SUBTOTAL COMMISSION FOR THE BLIND		7,671,393			8,032,843	17,347,771	66,331,500	91,712,114	659
660												660
661	L060	40	Department on Aging	37,034,676				37,034,676	37,304,388	4,033,497	78,372,561	661
662			State Funds Adjustments:									662
663			Increase in Elderly Population Requiring Services		2,500,000			2,500,000			2,500,000	663
664			FTE Authorization									664
665												665
666			Federal Funds Adjustments:									666
667			Increase in Elderly Population Requiring Services						7,500,000		7,500,000	667
668												668
669			Other Funds Adjustments:									669
670												670

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			SUMMARY CONTROL DOCUMENT FY 2026-2027 Appropriation Bill		**Governor's Executive Budget**							
					State				**Federal**	**Other**	**Total**	
			The Summary Control Document is the SC Department of Administration - Executive Budget Office's attempt to maintain a historical record in summary form reflecting the Governor's Budget recommendations It is not intended to be construed as a binding, legal document.	FY 2026-27 Agency Beginning Base	Part 1A Recurring Funds	Nonrecurring Proviso	FY 2025-26 Capital Reserve Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	
Line												Line
671			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,500,000	-	-	2,500,000	7,500,000		10,000,000	671
672			SUBTOTAL DEPARTMENT ON AGING		39,534,676			39,534,676	44,804,388	4,033,497	88,372,561	672
673												673
674	L080	41	Department of Children's Advocacy	14,195,296				14,195,296	235,980	8,559,888	22,991,164	674
675			State Funds Adjustments:									675
676			New Guardians ad Litem		1,500,000			1,500,000			1,500,000	676
677			1 FTE - Foster Care Review Board		84,105			84,105			84,105	677
678			FTE Authorization Reduction		(1,646,960)			(1,646,960)			(1,646,960)	678
679			Children’s Trust Federal Match			750,000		750,000			750,000	679
680												680
681			Federal Funds Adjustments:									681
682												682
683												683
684			Other Funds Adjustments:									684
685			New Guardians ad Litem							3,428,597	3,428,597	685
686			Other Funds Authorization							(2,164,146)	(2,164,146)	686
687												687
688			SUBTOTAL INCREMENTAL ADJUSTMENTS		(62,855)	750,000	-	687,145		1,264,451	1,951,596	688
689			SUBTOTAL CHILDRENS ADVOCACY		14,132,441			14,882,441	235,980	9,824,339	24,942,760	689
690												690
691	L320	42	Housing Finance & Development Authority					-	236,849,661	40,189,339	277,039,000	691
692			State Funds Adjustments:									692
693												693
694			Federal Funds Adjustments:									694
695			Federal Funds Authorization						16,372,156		16,372,156	695
696												696
697			Other Funds Adjustments:									697
698			Other Funds Authorization							5,240,844	5,240,844	698
699												699
700			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-		16,372,156	5,240,844	21,613,000	700
701			SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY		-			-	253,221,817	45,430,183	298,652,000	701
702												702
703	P120	43	Forestry Commission	36,233,220				36,233,220	7,043,160	10,692,513	53,968,893	703
704			State Funds Adjustments:									704
705			New Dedicated Wireless Network - GPS Tracking for Communications During Wildfires		260,000	560,000		820,000			820,000	705
706			Land Conservation			8,000,000		8,000,000			8,000,000	706
707			Firefighting Air Water Tanker Contract			2,000,000		2,000,000			2,000,000	707
708												708
709			Federal Funds Adjustments:									709
710												710
711			Other Funds Adjustments:									711
712												712
713												713
714			SUBTOTAL INCREMENTAL ADJUSTMENTS		260,000	10,560,000	-	10,820,000			10,820,000	714
715			SUBTOTAL FORESTRY COMMISSION		36,493,220			47,053,220	7,043,160	10,692,513	64,788,893	715
716												716
717	P160	44	Department of Agriculture	28,225,781				28,225,781	19,033,266	13,753,704	61,012,751	717
718			State Funds Adjustments:									718
719			Restaurant Inspectors Funding Replacement		860,000			860,000			860,000	719
720			5 FTEs - Food Inspectors		580,000			580,000			580,000	720
721			Growing Agribusiness Fund			20,000,000		20,000,000			20,000,000	721
722			FTE Authorization									722
723												723
724			Federal Funds Adjustments:									724
725												725
726												726
727			Other Funds Adjustments:									727
728												728
729												729
730			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,440,000	20,000,000	-	21,440,000			21,440,000	730
731			SUBTOTAL DEPARTMENT OF AGRICULTURE		29,665,781			49,665,781	19,033,266	13,753,704	82,452,751	731

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Governor's Executive Budget

Line				FY 2026-27 Agency Beginning Base	State: Part 1A Recurring Funds	State: Nonrecurring Proviso	State: FY 2025-26 Capital Reserve Fund	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	Line
732												732
733	P200	45	Clemson-PSA	70,863,858				70,863,858	27,375,000	23,395,568	121,634,426	733
734			State Funds Adjustments:									734
735			Inflationary Increases in Operating Costs		750,000			750,000			750,000	735
736			Multi-Agency Regional Complex			3,000,000		3,000,000			3,000,000	736
737			Agriwellness Pilot			100,000		100,000			100,000	737
738												738
739			Federal Funds Adjustments:									739
740												740
741												741
742			Other Funds Adjustments:									742
743												743
744												744
745			SUBTOTAL INCREMENTAL ADJUSTMENTS		750,000	3,100,000	-	3,850,000			3,850,000	745
746			SUBTOTAL CLEMSON-PSA		71,613,858			74,713,858	27,375,000	23,395,568	125,484,426	746
747												747
748	P210	46	SC State-PSA	10,047,814				10,047,814	5,500,395		15,548,209	748
749			State Funds Adjustments:									749
750			Inflationary Increases in Operating Costs		750,000			750,000			750,000	750
751			Multi-Agency Regional Complex			3,000,000		3,000,000			3,000,000	751
752												752
753			Federal Funds Adjustments:									753
754												754
755												755
756			SUBTOTAL INCREMENTAL ADJUSTMENTS		750,000	3,000,000	-	3,750,000			3,750,000	756
757			SUBTOTAL SC STATE-PSA		10,797,814			13,797,814	5,500,395		19,298,209	757
758												758
759	P240	47	Department of Natural Resources	87,732,069				87,732,069	35,512,952	65,359,911	188,604,932	759
760			State Funds Adjustments:									760
761			Workforce Recruitment and Retention		2,000,000			2,000,000			2,000,000	761
762			Conservation Education		2,000,000			2,000,000			2,000,000	762
763			Abandoned Boat Removal		750,000			750,000			750,000	763
764			Land Conservation			40,000,000		40,000,000			40,000,000	764
765			Lake Paul Wallace Dam				10,000,000	10,000,000			10,000,000	765
766			Statewide Flood Inundation Mapping Project - Final Phase			3,000,000		3,000,000			3,000,000	766
767												767
768			Federal Funds Adjustments:									768
769			Workforce Recruitment and Retention						655,155		655,155	769
770			Federal Funds Authorization						419,171		419,171	770
771			FTE Authorization									771
772												772
773			Other Funds Adjustments:									773
774			Workforce Recruitment and Retention							851,683	851,683	774
775			Other Funds Authorization							1,326,211	1,326,211	775
776			FTE Authorization									776
777												777
778			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,750,000	43,000,000	10,000,000	57,750,000	1,074,326	2,177,894	61,002,220	778
779			SUBTOTAL DEPT. OF NATURAL RESOURCES		92,482,069			145,482,069	36,587,278	67,537,805	249,607,152	779
780												780
781	P260	48	Sea Grant Consortium	1,413,164				1,413,164	4,365,900	253,800	6,032,864	781
782			State Funds Adjustments:									782
783												783
784			Federal Funds Adjustments:									784
785												785
786			Other Funds Adjustments:									786
787												787
788			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				788
789			SUBTOTAL SEA GRANT CONSORTIUM		1,413,164			1,413,164	4,365,900	253,800	6,032,864	789
790												790
791	P280	49	Department of Parks, Recreation & Tourism	68,574,446				68,574,446	4,398,610	84,965,985	157,939,041	791
792			State Funds Adjustments:									792
793			Workforce Recruitment and Retention		1,596,674			1,596,674			1,596,674	793

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Governor's Executive Budget

Line				FY 2026-27 Agency Beginning Base	State: Part 1A Recurring Funds	State: Nonrecurring Proviso	State: FY 2025-26 Capital Reserve Fund	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	Line
794			Changing Welcome Center Funding to State Funding from Gas Tax		5,140,727			5,140,727			5,140,727	794
795			State Parks Facilities Maintenance			10,000,000	15,000,000	25,000,000			25,000,000	795
796			Santee State Park Boat Ramp Improvements			4,000,000		4,000,000			4,000,000	796
797			Venues at Arsenal Hill Construction Project			2,500,000		2,500,000			2,500,000	797
798			Sports Marketing Grants			6,500,000		6,500,000			6,500,000	798
799			Beach Renourishment Grants			4,000,000		4,000,000			4,000,000	799
800			New Welcome Centers Inflationary Construction Costs			6,000,000		6,000,000			6,000,000	800
801			South Carolina Songwriters Hall of Fame			500,000		500,000			500,000	801
802												802
803			Federal Funds Adjustments:									803
804												804
805			Other Funds Adjustments:									805
806			State Parks Payroll and Operational Authority							2,346,084	2,346,084	806
807												807
808			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,737,401	33,500,000	15,000,000	55,237,401		2,346,084	57,583,485	808
809			SUBTOTAL DEPT. OF PRT		75,311,847			123,811,847	4,398,610	87,312,069	215,522,526	809
810												810
811	P320	50	Department of Commerce	71,170,062				71,170,062	12,800,815	55,454,700	139,425,577	811
812			State Funds Adjustments:									812
813			Inflationary Construction Cost - Scout Motors Inc. Site				50,048,662	50,048,662			50,048,662	813
814			LocateSC			5,000,000		5,000,000			5,000,000	814
815												815
816			Federal Funds Adjustments:									816
817												817
818			Other Fund Adjustments:									818
819												819
820			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	5,000,000	50,048,662	55,048,662			55,048,662	820
821			SUBTOTAL DEPT. OF COMMERCE		71,170,062			126,218,724	12,800,815	55,454,700	194,474,239	821
822												822
823	P340	51	Jobs-Economic Development Authority						36,000	1,005,150	1,041,150	823
824			State Funds Adjustments:									824
825												825
826			Federal Funds Adjustments:									826
827												827
828			Other Funds Adjustments:									828
829												829
830			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				830
831			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY		-			-	36,000	1,005,150	1,041,150	831
832												832
833	P360	52	Patriots Point Authority							20,000,000	20,000,000	833
834			State Funds Adjustments:									834
835												835
836			Other Funds Adjustments:									836
837												837
838			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				838
839			SUBTOTAL PATRIOTS POINT AUTHORITY		-			-		20,000,000	20,000,000	839
840												840
841	P400	53	Conservation Bank	23,778,960				23,778,960	5,200,000	30,000,000	58,978,960	841
842			State Funds Adjustments:					-				842
843			Land Conservation			10,000,000		10,000,000			10,000,000	843
844			Agriculture - Farm Conservation Grants			3,000,000		3,000,000			3,000,000	844
845												845
846			Other Funds Adjustments:									846
847												847
848			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	13,000,000	-	13,000,000			13,000,000	848
849			SUBTOTAL CONSERVATION BANK		23,778,960			36,778,960	5,200,000	30,000,000	71,978,960	849
850												850
851	P450	54	Rural Infrastructure Authority	36,202,666				36,202,666	720,098	22,386,920	59,309,684	851
852			State Funds Adjustments:									852
853								-				853
854			Federal Funds Adjustments:									854
855												855

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856			Other Funds Adjustments:									856
857												857
858			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				858
859			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		36,202,666			36,202,666	720,098	22,386,920	59,309,684	859
860												860
861	P500	55	Department of Environmental Services	104,453,618				104,453,618	51,819,760	50,461,900	206,735,278	861
862			State Funds Adjustments:					-				862
863			Workforce Recruitment and Retention		2,884,866			2,884,866			2,884,866	863
864												864
865			Federal Funds Adjustments:									865
866												866
867			Other Funds Adjustments:									867
868			Other Funds Authorization Increase							5,000,000	5,000,000	868
869												869
870			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,884,866	-	-	2,884,866		5,000,000	7,884,866	870
871			SUBTOTAL DEPARTMENT OF ENVIRONMENTAL SERVICES		107,338,484			107,338,484	51,819,760	55,461,900	214,620,144	871
872												872
873	B040	57	Judicial Department	115,973,900				115,973,900	617,993	18,475,300	135,067,193	873
874			State Funds Adjustments:					-				874
875			Pay Raise for Family Court Judges		675,000			675,000			675,000	875
876			Additional Circuit Court Judges and Staff		2,200,000			2,200,000			2,200,000	876
877			Case Management System Modernization			15,000,000		15,000,000			15,000,000	877
878			FTE Authorization									878
879												879
880			Federal Funds Adjustments:									880
881												881
882			Other Funds Adjustments:									882
883												883
884			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,875,000	15,000,000	-	17,875,000			17,875,000	884
885			SUBTOTAL JUDICIAL DEPARTMENT		118,848,900			133,848,900	617,993	18,475,300	152,942,193	885
886												886
887	C050	58	Administrative Law Court	5,557,282				5,557,282		1,655,986	7,213,268	887
888			State Funds Adjustments:									888
889			Judges and Solicitors Retirement System (JSRS) Employer Contribution		70,000			70,000			70,000	889
890												890
891			Other Funds Adjustments:									891
892												892
893			SUBTOTAL INCREMENTAL ADJUSTMENTS		70,000	-	-	70,000			70,000	893
894			SUBTOTAL ADMINISTRATIVE LAW JUDGES		5,627,282			5,627,282		1,655,986	7,283,268	894
895												895
896	E200	59	Attorney General	31,181,795				31,181,795	42,807,554	23,110,711	97,100,060	896
897			State Funds Adjustments:					-				897
898			Workforce Recruitment and Retention		1,500,000			1,500,000			1,500,000	898
899			1 FTE - State Grand Jury Investigator		129,000			129,000			129,000	899
900			Internet Crimes Against Children Task Force - Inflationary Increases in Operating Costs		115,272			115,272			115,272	900
901			Witness Protection Funding			130,000		130,000			130,000	901
902			FTE Authorization									902
903												903
904			Other Funds Adjustments:									904
905												905
906			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,744,272	130,000	-	1,874,272			1,874,272	906
907			SUBTOTAL ATTORNEY GENERAL		32,926,067			33,056,067	42,807,554	23,110,711	98,974,332	907
908												908
909	E210	60	Prosecution Coordination Commission	52,340,605				52,340,605	311,383	8,325,000	60,976,988	909
910			State Funds Adjustments:					-				910
911								-				911
912			Federal Funds Adjustments:									912
913												913
914			Other Funds Adjustments:									914
915												915
916			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				916

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Line				FY 2026-27 Agency Beginning Base	Governor's Executive Budget — State: Part 1A Recurring Funds	State: Nonrecurring Proviso	State: FY 2025-26 Capital Reserve Fund	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	Line
917			SUBTOTAL PROSECUTION COORDINATION COMMISSION		52,340,605			52,340,605	311,383	8,325,000	60,976,988	917
918												918
919	E230	61	Commission on Indigent Defense	53,444,695				53,444,695		16,296,872	69,741,567	919
920			State Funds Adjustments:					-				920
921			Technology Shared Services		30,714			30,714			30,714	921
922								-				922
923			Other Funds Adjustments;					-				923
924								-				924
925			Federal Funds Adjustments:					-				925
926												926
927			SUBTOTAL INCREMENTAL ADJUSTMENTS		30,714	-	-	30,714			30,714	927
928			SUBTOTAL COMMISSION ON INDIGENT DEFENSE		53,475,409			53,475,409		16,296,872	69,772,281	928
929												929
930	D100	62	Governor's Office-SLED	107,075,683				107,075,683	25,000,000	25,919,445	157,995,128	930
931			State Funds Adjustments:									931
932			Law Enforcement Agent Step Increases		1,358,889			1,358,889			1,358,889	932
933			11 FTEs - New Agents, Support Staff, and Equipment		904,449	332,301		1,236,750			1,236,750	933
934			Inflationary Increases in Operating Costs		2,100,000			2,100,000			2,100,000	934
935			Workers’ Compensation and Insurance Reserve Fund Rate Increases		998,066			998,066			998,066	935
936			FTE Authorization									936
937												937
938			Federal Funds Adjustments:									938
939												939
940			Other Funds Adjustments:									940
941												941
942			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,361,404	332,301	-	5,693,705			5,693,705	942
943			SUBTOTAL SLED		112,437,087			112,769,388	25,000,000	25,919,445	163,688,833	943
944												944
945	K050	63	Department of Public Safety	220,510,625				220,510,625	27,893,987	47,652,430	296,057,042	945
946			State Funds Adjustments:									946
947			Law Enforcement Officer Step Increases		1,667,081			1,667,081			1,667,081	947
948			30 FTEs for Bureau of Protective Services Officers and Dispatch - Capital Complex and Governor's Mansion		4,775,165			4,775,165			4,775,165	948
949			Workers’ Compensation and Insurance Reserve Fund Rate Increases		1,094,799			1,094,799			1,094,799	949
950			Technology Shared Services - New Employee Intranet Communication System		2,081,700			2,081,700			2,081,700	950
951			Regional Dispatch Command Center Equipment Modernization			212,415	6,656,720	6,869,135			6,869,135	951
952			Radio Replacement Life Cycle			1,000,000		1,000,000			1,000,000	952
953			Body Cam Local Grants			3,000,000		3,000,000			3,000,000	953
954			Sheriffs' Equipment - Local Law Enforcement Grants			35,000,000		35,000,000			35,000,000	954
955			Extension of Security Infrastructure Beyond Capital Complex			3,100,000		3,100,000			3,100,000	955
956												956
957			Federal Funds Adjustments:									957
958			South Carolina Electronic Data Collection (SEDC) Grant Program						5,134,530		5,134,530	958
959												959
960			Other Funds Adjustments:									960
961												961
962												962
963			SUBTOTAL INCREMENTAL ADJUSTMENTS		9,618,745	42,312,415	6,656,720	58,587,880	5,134,530		63,722,410	963
964			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY		230,129,370			279,098,505	33,028,517	47,652,430	359,779,452	964
965												965
966	N200	64	Law Enforcement Training Council (Criminal Justice Academy)	10,923,148				10,923,148	687,745	7,546,192	19,157,085	966
967			State Funds Adjustments:									967
968			Law Enforcement Instructor Step Increase		88,354			88,354			88,354	968
969			1 FTE - Additional Investigator		103,810			103,810			103,810	969
970			East Dorm Restrooms Renovation and HVAC Replacement			400,000		400,000			400,000	970
971			FTE Authorization									971
972												972
973			Federal Funds Adjustments:									973
974												974
975												975
976			Other Funds Adjustments:									976
977			Other Funds Authorization							196,461	196,461	977

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					Governor's Executive Budget							
					State				Federal	Other	Total	
Line				FY 2026-27 Agency Beginning Base	Part 1A Recurring Funds	Nonrecurring Proviso	FY 2025-26 Capital Reserve Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
978												978
979			SUBTOTAL INCREMENTAL ADJUSTMENTS		192,164	400,000	-	592,164		196,461	788,625	979
980			SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		11,115,312			11,515,312	687,745	7,742,653	19,945,710	980
981												981
982	N040	65	Department of Corrections	624,721,531				624,721,531	2,252,585	56,614,710	683,588,826	982
983			State Funds Adjustments:					-				983
984			Inflationary Increases in Operating Costs		15,000,000			15,000,000			15,000,000	984
985			Funding for Positions and Vacancies		17,000,000			17,000,000			17,000,000	985
986			Workforce Recruitment and Retention		895,074			895,074			895,074	986
987			Mainframe Computer Replacement			2,500,000		2,500,000			2,500,000	987
988			Deferred Maintenance			10,000,000	7,500,000	17,500,000			17,500,000	988
989												989
990			Federal Funds Adjustments:									990
991												991
992			Other Funds Adjustments:									992
993												993
994			SUBTOTAL INCREMENTAL ADJUSTMENTS		32,895,074	12,500,000	7,500,000	52,895,074			52,895,074	994
995			SUBTOTAL DEPT. OF CORRECTIONS		657,616,605			677,616,605	2,252,585	56,614,710	736,483,900	995
996												996
997	N080	66	Department of Probation, Parole & Pardon Services	73,119,603				73,119,603	726,100	20,154,891	94,000,594	997
998			State Funds Adjustments:									998
999			Law Enforcement Agent Step Increases		47,055			47,055			47,055	999
1000			Domestic Violence and Mental Health Program Expansion		1,272,318			1,272,318			1,272,318	1000
1001			Technology Shared Services			2,000,000		2,000,000			2,000,000	1001
1002			Digital Fingerprinting Contract Renewal			2,065,830		2,065,830			2,065,830	1002
1003			FTE Authorization									1003
1004												1004
1005			Federal Funds Adjustments:									1005
1006												1006
1007			Other Funds Adjustments:									1007
1008												1008
1009			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,319,373	4,065,830	-	5,385,203			5,385,203	1009
1010			SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON		74,438,976			78,504,806	726,100	20,154,891	99,385,797	1010
1011												1011
1012	N120	67	Department of Juvenile Justice	174,212,101				174,212,101	3,835,300	18,221,799	196,269,200	1012
1013			State Funds Adjustments:									1013
1014			Workforce Recruitment and Retention		740,000			740,000			740,000	1014
1015			Inflationary Increases in Operating Costs		4,500,000			4,500,000			4,500,000	1015
1016												1016
1017			Federal Funds Adjustments:									1017
1018												1018
1019			Other Funds Adjustments:									1019
1020												1020
1021			SUBTOTAL INCREMENTAL ADJUSTMENTS		5,240,000	-	-	5,240,000			5,240,000	1021
1022			SUBTOTAL DEPT. OF JUVENILE JUSTICE		179,452,101			179,452,101	3,835,300	18,221,799	201,509,200	1022
1023												1023
1024	L360	70	Human Affairs Commission	4,709,040				4,709,040	455,417	1,026,156	6,190,613	1024
1025			State Funds Adjustments:									1025
1026												1026
1027			Federal Funds Adjustments:									1027
1028												1028
1029			Other Funds Adjustments:									1029
1030												1030
1031			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1031
1032			SUBTOTAL HUMAN AFFAIRS COMMISSION		4,709,040			4,709,040	455,417	1,026,156	6,190,613	1032
1033												1033
1034	L460	71	Commission for Community Advancement and Engagement	3,728,269				3,728,269		219,314	3,947,583	1034
1035			State Funds Adjustments:									1035
1036			Native American Grants Program			250,000		250,000			250,000	1036
1037			Small Business Grants Program			250,000		250,000			250,000	1037
1038												1038

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					State				Federal	Other	Total	
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Line				FY 2026-27 Agency Beginning Base	Part 1A Recurring Funds	Nonrecurring Proviso	Capital Reserve Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1039			Other Funds Adjustments:									1039
1040												1040
1041												1041
1042			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	500,000	-	500,000			500,000	1042
1043			SUBTOTAL COMMISSION ON MINORITY AFFAIRS		3,728,269			4,228,269		219,314	4,447,583	1043
1044												1044
1045	R040	72	Public Service Commission	543,614				543,614		7,398,422	7,942,036	1045
1046			State Funds Adjustments:									1046
1047												1047
1048			Other Funds Adjustments:									1048
1049			Other Funds Authorization							309,743	309,743	1049
1050												1050
1051			SUBTOTAL INCREMENTAL ADJUSTMENTS			-				309,743	309,743	1051
1052			SUBTOTAL PUBLIC SERVICE COMMISSION		543,614			543,614		7,708,165	8,251,779	1052
1053												1053
1054	R060	73	Office of Regulatory Staff	3,196,686				3,196,686	932,261	18,653,854	22,782,801	1054
1055			State Funds Adjustments:									1055
1056												1056
1057			Federal Funds Adjustments:									1057
1058												1058
1059			Other Funds Adjustments:									1059
1060			Other Funds Authorization							3,220,000	3,220,000	1060
1061												1061
1062			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		3,220,000	3,220,000	1062
1063			SUBTOTAL OFFICE OF REGULATORY STAFF		3,196,686			3,196,686	932,261	21,873,854	26,002,801	1063
1064												1064
1065	R080	74	Workers Compensation Commission	6,096,329				6,096,329		5,607,845	11,704,174	1065
1066			State Funds Adjustments:									1066
1067												1067
1068			Other Funds Adjustments:									1068
1069												1069
1070			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1070
1071			SUBTOTAL WORKERS COMP COMMISSION		6,096,329			6,096,329		5,607,845	11,704,174	1071
1072												1072
1073	R120	75	State Accident Fund							11,563,224	11,563,224	1073
1074			Other Funds Adjustments:									1074
1075			Other Funds Authorization							691,401	691,401	1075
1076												1076
1077			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		691,401	691,401	1077
1078			SUBTOTAL STATE ACCIDENT FUND		-			-		12,254,625	12,254,625	1078
1079												1079
1080	R200	78	Department of Insurance	11,069,307				11,069,307		14,830,754	25,900,061	1080
1081			State Funds Adjustments:					-				1081
1082			Insurance Fraud Division Expansion (Phase 2)		3,934,995			3,934,995			3,934,995	1082
1083								-				1083
1084			Other Funds Adjustments:									1084
1085												1085
1086			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,934,995	-	-	3,934,995			3,934,995	1086
1087			SUBTOTAL DEPARTMENT OF INSURANCE		15,004,302			15,004,302		14,830,754	29,835,056	1087
1088												1088
1089	R230	79	Board of Financial Institutions							7,377,305	7,377,305	1089
1090			Other Funds Adjustments:									1090
1091			Other Funds Authorization							330,859	330,859	1091
1092												1092
1093			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-			330,859	330,859	1093
1094			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS		-			-		7,708,164	7,708,164	1094
1095												1095
1096	R280	80	Department of Consumer Affairs	2,447,620				2,447,620		2,834,199	5,281,819	1096
1097			State Funds Adjustments:									1097
1098			Technology Shared Services		79,439			79,439			79,439	1098
1099			211 Call Center			200,000		200,000			200,000	1099

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Governor's Executive Budget

Line				FY 2026-27 Agency Beginning Base	State: Part 1A Recurring Funds	State: Nonrecurring Proviso	State: FY 2025-26 Capital Reserve Fund	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	Line
1100												1100
1101			Other Funds Adjustments:									1101
1102			Other Funds Authorization							73,090	73,090	1102
1103												1103
1104			SUBTOTAL INCREMENTAL ADJUSTMENTS		79,439	200,000	-	279,439		73,090	352,529	1104
1105			SUBTOTAL DEPT. OF CONSUMER AFFAIRS		2,527,059			2,727,059		2,907,289	5,634,348	1105
1106												1106
1107	R360	81	Department of Labor, Licensing, & Regulation	11,477,383				11,477,383	4,468,472	55,037,775	70,983,630	1107
1108			State Funds Adjustments:									1108
1109			Technology Shared Services		1,908,024			1,908,024			1,908,024	1109
1110			Firefighter Cancer Healthcare Benefit Plan Rate Increase		725,000			725,000			725,000	1110
1111			Technology Shared Services			2,978,357		2,978,357			2,978,357	1111
1112												1112
1113			Federal Funds Adjustments:									1113
1114			Federal Funds Authorization						55,522		55,522	1114
1115												1115
1116			Other Funds Adjustments:									1116
1117			Other Funds Authorization							2,086,485	2,086,485	1117
1118												1118
1119			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,633,024	2,978,357	-	5,611,381	55,522	2,086,485	7,753,388	1119
1120			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION		14,110,407			17,088,764	4,523,994	57,124,260	78,737,018	1120
1121												1121
1122	R400	82	Department of Motor Vehicles	124,386,512				124,386,512	1,200,000	15,747,596	141,334,108	1122
1123			State Funds Adjustments:									1123
1124			Technology Shared Services		1,900,000			1,900,000			1,900,000	1124
1125			Armored Car Transportation Contracts			4,500,000		4,500,000			4,500,000	1125
1126												1126
1127			Federal Funds Adjustments:									1127
1128			Federal Funds Authorization						800,000		800,000	1128
1129												1129
1130			Other Funds Adjustments:									1130
1131												1131
1132			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,900,000	4,500,000	-	6,400,000	800,000		7,200,000	1132
1133			SUBTOTAL DEPT. OF MOTOR VEHICLES		126,286,512			130,786,512	2,000,000	15,747,596	148,534,108	1133
1134												1134
1135	R600	83	Department of Employment & Workforce	13,094,073				13,094,073	115,376,824	16,994,984	145,465,881	1135
1136			State Funds Adjustments:									1136
1137			Technology Shared Services		1,596,610	887,000		2,483,610			2,483,610	1137
1138								-				1138
1139			Federal Funds Adjustments:									1139
1140												1140
1141			Other Funds Adjustments:									1141
1142												1142
1143			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,596,610	887,000	-	2,483,610			2,483,610	1143
1144			SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE		14,690,683			15,577,683	115,376,824	16,994,984	147,949,491	1144
1145												1145
1146	U120	84	Department of Transportation	123,057,270				123,057,270		2,653,614,054	2,776,671,324	1146
1147			State Funds Adjustments:									1147
1148			Roads, Interstates, and Bridges		100,000,000	1,000,000,000		1,100,000,000			1,100,000,000	1148
1149												1149
1150			Other Funds Adjustments:									1150
1151			Other Funds Authorization							433,292,922	433,292,922	1151
1152												1152
1153			SUBTOTAL INCREMENTAL ADJUSTMENTS		100,000,000	1,000,000,000	-	1,100,000,000		433,292,922	1,533,292,922	1153
1154			SUBTOTAL DEPARTMENT OF TRANSPORTATION		223,057,270			1,223,057,270		3,086,906,976	4,309,964,246	1154
1155												1155
1156	U150	85	Infrastructure Bank Board							125,269,870	125,269,870	1156
1157			State Funds Adjustments:									1157
1158								-				1158
1159			Other Funds Adjustments:									1159
1160												1160

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					State				Federal	Other	Total	
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Line				Beginning Base				State Funds	Funds	Funds	Funds	Line
1161			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1161
1162			SUBTOTAL INFRASTRUCTURE BANK BOARD		-			-		125,269,870	125,269,870	1162
1163												1163
1164	U200	86	County Transportation Funds							160,140,325	160,140,325	1164
1165			State Funds Adjustments									1165
1166												1166
1167			Other Funds Adjustments:									1167
1168			Other Funds Authorization							580,702	580,702	1168
1169												1169
1170			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		580,702	580,702	1170
1171			SUBTOTAL COUNTY TRANSPORTATION FUNDS		-			-		160,721,027	160,721,027	1171
1172												1172
1173	U300	87	Division of Aeronautics	8,273,375				8,273,375	1,833,067	14,397,800	24,504,242	1173
1174			State Funds Adjustments:									1174
1175								-				1175
1176			Federal Funds Adjustments:									1176
1177												1177
1178			Other Funds Adjustments:									1178
1179												1179
1180			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1180
1181			SUBTOTAL DIVISION OF AERONAUTICS		8,273,375			8,273,375	1,833,067	14,397,800	24,504,242	1181
1182												1182
1183	Y140	88	State Ports Authority									1183
1184			State Funds Adjustments:									1184
1185												1185
1186			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1186
1187			SUBTOTAL STATE PORTS AUTHORITY		-			-				1187
1188												1188
1189	A010	91A	The Senate	25,837,645				25,837,645		475,000	26,312,645	1189
1190			State Funds Adjustments:									1190
1191												1191
1192			Other Funds Adjustments:									1192
1193												1193
1194			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1194
1195			SUBTOTAL THE SENATE		25,837,645			25,837,645		475,000	26,312,645	1195
1196												1196
1197	A050	91B	House of Representatives	32,559,895				32,559,895			32,559,895	1197
1198			State Funds Adjustments:									1198
1199												1199
1200			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1200
1201			SUBTOTAL HOUSE OF REPRESENTATIVES		32,559,895			32,559,895			32,559,895	1201
1202												1202
1203	A150	91C	Codification of Laws & Legislative Council	7,158,182				7,158,182		300,000	7,458,182	1203
1204			State Funds Adjustments:									1204
1205												1205
1206			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1206
1207			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL		7,158,182			7,158,182		300,000	7,458,182	1207
1208												1208
1209	A170	91D	Legislative Services	12,180,863				12,180,863			12,180,863	1209
1210			State Funds Adjustments:									1210
1211												1211
1212			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1212
1213			SUBTOTAL LEGISLATIVE SERVICES		12,180,863			12,180,863			12,180,863	1213
1214												1214
1215	A200	91E	Legislative Audit Council	2,515,188				2,515,188		160,000	2,675,188	1215
1216			State Funds Adjustments:									1216
1217												1217
1218			Other Funds Adjustments:									1218
1219												1219
1220			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1220
1221			SUBTOTAL LEG AUDIT COUNCIL		2,515,188			2,515,188		160,000	2,675,188	1221

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Line												Line
1222												1222
1223	D050	92A	Governor's Office-Executive Control of the State	4,750,268				4,750,268			4,750,268	1223
1224			State Funds Adjustments:									1224
1225			2 FTEs - New System and Technology Upgrades - Boards and Commissions		1,000,000			1,000,000			1,000,000	1225
1226			Transition Costs - New Administration			1,000,000		1,000,000			1,000,000	1226
1227												1227
1228			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,000,000	1,000,000	-	2,000,000			2,000,000	1228
1229			SUBTOTAL EXECUTIVE CONTROL OF STATE		5,750,268			6,750,268			6,750,268	1229
1230												1230
1231	D200	92C	Governor's Office-Mansion & Grounds	647,909				647,909		200,000	847,909	1231
1232			State Funds Adjustments:									1232
1233			Inflationary Increases in Operating Costs		300,000			300,000			300,000	1233
1234												1234
1235			Other Funds Adjustments:									1235
1236												1236
1237												1237
1238			SUBTOTAL INCREMENTAL ADJUSTMENTS		300,000	-	-	300,000			300,000	1238
1239			SUBTOTAL MANSION & GROUNDS		947,909			947,909		200,000	1,147,909	1239
1240												1240
1241	D300	92D	Office of Resilience	6,925,192				6,925,192	119,321,500	348,284	126,594,976	1241
1242			State Funds Adjustments:									1242
1243			Statewide Mitigation Projects				10,000,000	10,000,000			10,000,000	1243
1244			Bridge Box Flood Monitoring Program			1,000,000		1,000,000			1,000,000	1244
1245												1245
1246			Federal Funds Adjustments:									1246
1247			Federal Authorization Increase						15,678,500		15,678,500	1247
1248												1248
1249			Other Funds Adjustments:									1249
1250												1250
1251												1251
1252			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	1,000,000	10,000,000	11,000,000	15,678,500		26,678,500	1252
1253			SUBTOTAL OFFICE OF RESILIENCE		6,925,192			17,925,192	135,000,000	348,284	153,273,476	1253
1254												1254
1255	D500	93	Department of Administration	129,866,908				129,866,908	93,592,173	186,818,300	410,277,381	1255
1256			State Funds Adjustments:									1256
1257			New Office of Statewide Data and Chief Data Officer		2,207,180	4,000,000		6,207,180			6,207,180	1257
1258			FTE Authorization									1258
1259								-				1259
1260			Federal Funds Adjustments:									1260
1261												1261
1262			Other Funds Adjustments:									1262
1263												1263
1264			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,207,180	4,000,000	-	6,207,180			6,207,180	1264
1265			SUBTOTAL DEPARTMENT OF ADMINISTRATION		132,074,088			136,074,088	93,592,173	186,818,300	416,484,561	1265
1266												1266
1267	D250	94	Inspector General	1,987,983				1,987,983			1,987,983	1267
1268			State Funds Adjustments:									1268
1269			5 FTEs - Investigators and Equipment		647,309	38,156		685,465			685,465	1269
1270												1270
1271			Other Funds Adjustments:									1271
1272												1272
1273			SUBTOTAL INCREMENTAL ADJUSTMENTS		647,309	38,156	-	685,465			685,465	1273
1274			SUBTOTAL INSPECTOR GENERAL		2,635,292			2,673,448			2,673,448	1274
1275												1275
1276	E080	96	Secretary of State	1,663,606				1,663,606		3,658,301	5,321,907	1276
1277			State Funds Adjustments:									1277
1278								-				1278
1279			Other Funds Adjustments:									1279
1280			Other Fund Authorization							290,950	290,950	1280
1281												1281
1282			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		290,950	290,950	1282

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Governor's Executive Budget

Line				FY 2026-27 Agency Beginning Base	State: Part 1A Recurring Funds	State: Nonrecurring Proviso	State: FY 2025-26 Capital Reserve Fund	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	Line
1283			SUBTOTAL SECRETARY OF STATE		1,663,606			1,663,606		3,949,251	5,612,857	1283
1284												1284
1285	E120	97	Comptroller General	6,091,657				6,091,657		1,085,434	7,177,091	1285
1286			State Funds Adjustments:									1286
1287												1287
1288			Other Funds Adjustments:									1288
1289												1289
1290			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1290
1291			SUBTOTAL COMPTROLLER GENERAL		6,091,657			6,091,657		1,085,434	7,177,091	1291
1292												1292
1293	E160	98	State Treasurer	2,650,321				2,650,321		11,536,809	14,187,130	1293
1294			State Funds Adjustments:									1294
1295			Technology Shared Services		154,000			154,000			154,000	1295
1296												1296
1297			Other Funds Adjustments:									1297
1298			Other Fund Authorization							170,000	170,000	1298
1299												1299
1300			SUBTOTAL INCREMENTAL ADJUSTMENTS		154,000	-	-	154,000		170,000	324,000	1300
1301			SUBTOTAL STATE TREASURER		2,804,321			2,804,321		11,706,809	14,511,130	1301
1302												1302
1303	E190	99	Retirement Systems Investment Commission							16,503,000	16,503,000	1303
1304			Other Funds Adjustments:									1304
1305			Other Fund Authorization							2,000,000	2,000,000	1305
1306												1306
1307			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		2,000,000	2,000,000	1307
1308			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION		-			-		18,503,000	18,503,000	1308
1309												1309
1310	E240	100	Adjutant General	21,568,832				21,568,832	92,925,912	6,277,661	120,772,405	1310
1311			State Funds Adjustments:									1311
1312			SCEMD - SC Public Assistance Program			20,000,000		20,000,000			20,000,000	1312
1313			Armory Revitalization Funding			5,000,000		5,000,000			5,000,000	1313
1314			SCEMD - New Emergency Operations Center - Inflationary Construction Costs			5,000,000		5,000,000			5,000,000	1314
1315			State Guard – Repairs to Dominion Building			200,000		200,000			200,000	1315
1316												1316
1317			Federal Funds Adjustments:									1317
1318												1318
1319			Other Funds Adjustments:									1319
1320												1320
1321			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	30,200,000	-	30,200,000			30,200,000	1321
1322			SUBTOTAL ADJUTANT GENERAL		21,568,832			51,768,832	92,925,912	6,277,661	150,972,405	1322
1323												1323
1324	E260	101	Veterans' Affairs	95,312,899				95,312,899		65,110,928	160,423,827	1324
1325			State Funds Adjustments:									1325
1326								-				1326
1327			Other Funds Adjustments:									1327
1328												1328
1329			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1329
1330			SUBTOTAL VETERANS' AFFAIRS		95,312,899			95,312,899		65,110,928	160,423,827	1330
1331												1331
1332	E280	102	Election Commission	22,589,094				22,589,094	3,544,077	1,640,700	27,773,871	1332
1333			State Funds Adjustments:					-				1333
1334			Statewide Voting System Loan Repayment				21,174,755	21,174,755			21,174,755	1334
1335			Curbside Voting Carts			2,040,000		2,040,000			2,040,000	1335
1336												1336
1337			Other Funds Adjustments:									1337
1338												1338
1339												1339
1340			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	2,040,000	21,174,755	23,214,755			23,214,755	1340
1341			SUBTOTAL ELECTION COMMISSION		22,589,094			45,803,849	3,544,077	1,640,700	50,988,626	1341
1342												1342
1343	E500	103	Revenue & Fiscal Affairs Office	7,406,506				7,406,506	1,004,574	57,569,274	65,980,354	1343

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					Governor's Executive Budget							
					State				**Federal**	**Other**	**Total**	
Line				FY 2026-27 Agency Beginning Base	Part 1A Recurring Funds	Nonrecurring Proviso	FY 2025-26 Capital Reserve Fund	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1344			State Funds Adjustments:									1344
1345												1345
1346			Federal Funds Adjustments:									1346
1347												1347
1348			Other Funds Adjustments:									1348
1349												1349
1350												1350
1351			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1351
1352			SUBTOTAL REVENUE & FISCAL AFFAIRS OFFICE		7,406,506			7,406,506	1,004,574	57,569,274	65,980,354	1352
1353												1353
1354	E550	104	State Fiscal Accountability Authority	2,045,275				2,045,275		31,029,682	33,074,957	1354
1355			State Funds Adjustments:									1355
1356												1356
1357			Other Funds Adjustments:									1357
1358			Other Fund Authorization							1,172,143	1,172,143	1358
1359												1359
1360												1360
1361			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		1,172,143	1,172,143	1361
1362			SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY		2,045,275			2,045,275		32,201,825	34,247,100	1362
1363												1363
1364	F270	105	SFAA - State Auditor's Office	7,141,634				7,141,634		3,079,639	10,221,273	1364
1365			State Funds Adjustments:									1365
1366			Lease, Technology, and Required Financial Reporting Costs		235,000			235,000			235,000	1366
1367												1367
1368			Other Funds Adjustments:									1368
1369			Other Fund Authorization							698,000	698,000	1369
1370												1370
1371			SUBTOTAL INCREMENTAL ADJUSTMENTS		235,000	-	-	235,000	-	698,000	235,000	1371
1372			SUBTOTAL SFAA - STATE AUDITOR'S OFFICE		7,376,634			7,376,634		3,777,639	11,154,273	1372
1373												1373
1374	F500	108	Public Employee Benefit Authority (PEBA)	112,368,739				112,368,739		46,030,091	158,398,830	1374
1375			State Funds Adjustments:									1375
1376												1376
1377			Other Funds Adjustments:									1377
1378												1378
1379												1379
1380			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1380
1381			SUBTOTAL PUBLIC EMPLOYEE BENEFIT AUTHORITY (PEBA)		112,368,739			112,368,739		46,030,091	158,398,830	1381
1382												1382
1383	R440	109	Department of Revenue	61,847,297				61,847,297		60,177,093	122,024,390	1383
1384			State Funds Adjustments:									1384
1385												1385
1386			Federal Funds Adjustments:									1386
1387												1387
1388			Other Funds Adjustments:									1388
1389												1389
1390			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-				1390
1391			SUBTOTAL DEPT. OF REVENUE		61,847,297			61,847,297		60,177,093	122,024,390	1391
1392												1392
1393	R520	110	State Ethics Commission	2,250,080				2,250,080		517,508	2,767,588	1393
1394			State Funds Adjustments:									1394
1395												1395
1396			Other Funds Adjustments:									1396
1397			Other Fund Authorization							82,452	82,452	1397
1398												1398
1399			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-		82,452	82,452	1399
1400			SUBTOTAL ETHICS COMMISSION		2,250,080			2,250,080		599,960	2,850,040	1400
1401												1401
1402	S600	111	Procurement Review Panel	205,665				205,665		2,534	208,199	1402
1403			State Funds Adjustments:									1403
1404			Technology Shared Services		12,000			12,000			12,000	1404

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					State				Federal	Other	Total		
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Line													
1405			Workforce Recruitment and Retention		23,252			23,252			23,252	1405	
1406												1406	
1407			Other Funds Adjustments:									1407	
1408												1408	
1409			SUBTOTAL INCREMENTAL ADJUSTMENTS		35,252	-	-	35,252			35,252	1409	
1410			SUBTOTAL PROCUREMENT REVIEW PANEL		240,917			240,917		2,534	243,451	1410	
1411												1411	

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Line		FY 2026-27 Agency Beginning Base	State: Part 1A Recurring Funds	State: Nonrecurring Proviso	State: FY 2025-26 Capital Reserve Fund	State: Total State Funds	Federal: Federal Funds	Other: Other Funds	Total: Total Funds	Line
1412										1412
1413	**EDUCATION IMPROVEMENT ACT**		**EDUCATION IMPROVEMENT ACT**							1413
1414			Recurring			Total				1414
1415			Part 1A	Nonrecurring		EIA				1415
1416	**Estimated Revenue (BEA Forecast 11/18/2025)**									1416
1417	EIA Sales Tax		1,398,511,000			1,398,511,000				1417
1418	Interest Earnings		11,500,000			11,500,000				1418
1419	FY 2024-25 Certified EIA Surplus			26,273,494		26,273,494				1419
1420	FY 2025-26 Projected EIA Surplus			57,787,087		57,787,087				1420
1421						-				1421
1422										1422
1423	**Total EIA Revenue**		**1,410,011,000**	**84,060,581**		**1,494,071,581**				1423
1424										1424
1425										1425
1426	Less: FY 2025-26 Appropriation Base		(1,311,066,913)	-		(1,311,066,913)				1426
1427										1427
1428	**Total "New" EIA Revenue**		**98,944,087**	**84,060,581**		**183,004,668**				1428
1429										1429
1430	**Appropriations**									1430
1431	**<u>Recurring:</u>**									1431
1432	State Aid to Classrooms - Teacher Salary Increase		(22,304,883)			(22,304,883)				1432
1433	Career & Technology Education		81,846,929			81,846,929				1433
1434	Instructional Support for Districts		8,205,249			8,205,249				1434
1435	Summer Reading Camps		15,000,000			15,000,000				1435
1436	Child Nutrition Program		8,717,000			8,717,000				1436
1437	Instructional Materials		10,000,000			10,000,000				1437
1438	National Board Certification		(5,000,000)			(5,000,000)				1438
1439	Teacher Strategic Compensation		1,400,000			1,400,000				1439
1440	Gov. School for Arts & Humanities (H640)		87,738			87,738				1440
1441	Wil Lou Gray Opp. School (H710)		41,119			41,119				1441
1442	School for Deaf & Blind (H750)		190,000			190,000				1442
1443	S.C. Council on Economic Education (H270)		150,000			150,000				1443
1444	John de la Howe School (L120)		3,915			3,915				1444
1445	Regional Education Centers (R600)		29,338			29,338				1445
1446	Gov. School for Math & Science (H650)		192,705			192,705				1446
1447	Dept. of Juvenile Justice (N120)		108,000			108,000				1447
1448	Dept. of Corrections (N040)		26,977			26,977				1448
1449	Project READ		250,000			250,000				1449
1450	SCDE - Instructional Materials			40,000,000		40,000,000				1450
1451	SCDE - School Safety Grants			20,000,000		20,000,000				1451
1452	USC - Teaching Transformation Pilot Program			1,000,000		1,000,000				1452
1453	SCDE - Teacher Strategic Compensation			5,000,000		5,000,000				1453
1454	OFS - CERDEP Expansion in Private Centers			9,860,581		9,860,581				1454
1455	OFS - Innovation Investments			5,000,000		5,000,000				1455
1456	SCDE - Statewide Education Finance Data Platform			3,200,000		3,200,000				1456
1457										1457
1458	Total EIA Appropriations		98,944,087	84,060,581		183,004,668				1458
1459										1459
1460	Residual Balance		-	-		-				1460
1461										1461
1462	EDUCATION IMPROVEMENT ACT RECAP									1462
1463	New EIA Recurring Appropriations Base		1,410,011,000			1,410,011,000				1463
1464	EIA Non-Recurring Appropriations			84,060,581		84,060,581				1464
1465	Total EIA Appropriations:		1,410,011,000	84,060,581		1,494,071,581				1465
1466										1466
1467										1467
1468										1468
1469										1469
1470										1470
1471										1471
1472										1472

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			State				Federal	Other	Total		
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Line		Beginning Base				State Funds	Funds	Funds	Funds	Line	
1473										1473	
1474										1474	
1475	**LOTTERY EXPENDITURE ACCOUNT - PROVISO 3.5**		**LOTTERY EXPENDITURE ACCOUNT**							1475	
1476						**Total**				1476	
1477			**Proviso 3.5**	**Nonrecurring**		**Lottery**				1477	
1478	**Estimated Revenue (BEA 11/18/25)**									1478	
1479	Lottery Proceeds		473,200,000			473,200,000				1479	
1480	Investment Earnings		8,000,000			8,000,000				1480	
1481	FY2025-26 Undesignated Fund Balance		18,715,091			18,715,091				1481	
1482	FY2025-26 Projected Surplus Lottery Proceeds		10,600,000			10,600,000				1482	
1483										1483	
1484	Total Lottery Revenues		510,515,091	-		510,515,091				1484	
1485										1485	
1486	Unclaimed Prizes		22,000,000			22,000,000				1486	
1487										1487	
1488	**Total South Carolina Education Lottery Revenue**		**532,515,091**	**-**		**532,515,091**				1488	
1489										1489	
1490	**APPROPRIATIONS:**									1490	
1491	General Lottery Appropriations:									1491	
1492	CHE - LIFE Scholarships (Chapter 149, Title 59)		228,179,029			228,179,029				1492	
1493	CHE - HOPE Scholarships (Section 59-150-370)		9,550,710			9,550,710				1493	
1494	CHE - Palmetto Fellows Scholarships (Section 59-104-20)		61,367,805			61,367,805				1494	
1495	CHE and Tech Board - Tuition Assistance		53,000,000			53,000,000				1495	
1496	CHE - Need-Based Grants		80,000,000			80,000,000				1496	
1497	Higher Education Tuition Grant Commission - Tuition Grants		20,000,000			20,000,000				1497	
1498	CHE - National Guard Tuition Repayment Program (Section 59-111-75)		6,200,000			6,200,000				1498	
1499	Tech Board - SC WINS		17,717,547			17,717,547				1499	
1500	South Carolina State University		2,500,000			2,500,000				1500	
1501	CHE - Nursing Initiative		10,000,000			10,000,000				1501	
1502	CHE-PASCAL		2,000,000			2,000,000				1502	
1503	SCDE - K12 Education Scholarships		20,000,000			20,000,000				1503	
1504	Subtotal:		**510,515,091**	**-**		**510,515,091**				1504	
1505	**Unclaimed Prizes**									1505	
1506	DAODAS - Gambling Addiction Services		100,000			100,000				1506	
1507	Tech Board - SC WINS		18,348,954			18,348,954				1507	
1508	CHE - College Transition Program Scholarships		3,551,046			3,551,046				1508	
1509	Subtotal:		**22,000,000**	**-**		**22,000,000**				1509	
1510										1510	
1511										1511	
1512										1512	
1513	**Total South Carolina Education Lottery Appropriations**		**532,515,091**	**-**		**532,515,091**				1513	
1514										1514	
1515	**Residual Balance**		-	-		-				1515	
1516										1516	