

Answer all questions displayed. Some responses will generate an additional question or a table to be completed. All questions and tables displayed are required and must be completed.

*****To edit an existing table entry, click the .*****

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If the answer is yes, the table is displayed and must be completed.

Additional Annual Operating Costs or Savings & Future Deferred Maintenance

Request Number
1084-1

As a result of completion of this renovation/construction project, or acquisition of real property, will additional annual operating costs or savings be realized?

Yes

Annualized Operating Budget Impact

Fiscal Year*	Expenditure Category*	Fund Group*	Rekurs*	Costs	Savings
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Show 100 records

Cost

Savings

Total

Total: \$0.00

If the answer is no, the fillable field is displayed and must be completed.

Additional Annual Operating Costs or Savings & Future Deferred Maintenance

Request Number
1084-1

As a result of completion of this renovation/construction project, or acquisition of real property, will additional annual operating costs or savings be realized?

No

Why Not?*

If the answer is yes, the fillable field is displayed and must be completed.

Do the additional annual operating costs or savings to be realized include personal services?

Yes

Number of Positions*

If the answer is no, there is no further information needed.

Do the additional annual operating costs or savings to be realized include personal services?

No

If the answer is yes, there is no further information needed.

If additional annual operating costs will be incurred, will those additional costs be absorbed into your existing operating budget?

Yes

If the answer is no, the fillable field is displayed and must be completed.

If additional annual operating costs will be incurred, will those additional costs be absorbed into your existing operating budget?

No

How will the additional costs be covered*



Once the Request Type tab is fully completed, click **Save** in the header.