



STATE OF SOUTH CAROLINA
2025 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

For the Plan Years 2026 - 2030

Statewide

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

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STATE OF SOUTH CAROLINA
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Summary of Plan by Fund Source

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Summary of Plan by Fund Source

Fund Source	2026	2027	2028	2029	2030	Total Sources
State	2,262,877,714	1,767,173,064	761,676,705	774,133,078	573,861,568	6,139,722,129
Debt	933,992,172	343,475,000	351,161,250	243,000,000	178,075,300	2,049,703,722
Federal	156,076,250	62,456,344	33,860,389	108,922,351	91,924,111	453,239,445
Other	702,330,047	618,296,123	352,514,241	585,272,500	279,696,295	2,538,109,206
Grand Total	4,055,276,183	2,791,400,531	1,499,212,585	1,711,327,929	1,123,557,274	11,180,774,502



STATE OF SOUTH CAROLINA
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Summary of Plan by Functional Group

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Summary of Plan by Functional Group

Fund Source	2026	2027	2028	2029	2030	Total Sources
State	2,262,877,714	1,767,173,064	761,676,705	774,133,078	573,861,568	6,139,722,129
Conservation, Natural Resources and Development	744,433,422	67,607,750	75,335,500	67,240,000	65,350,000	1,019,966,672
Correctional and Public Safety	84,167,452	99,136,483	108,328,500	101,589,183	54,500,000	447,721,618
Executive and Administrative	118,117,853	31,822,552	22,090,129	51,291,795	51,289,368	274,611,697
Health and Social Services	10,799,905	928,750	1,177,575	259,250		13,165,480
K-12 Education and Cultural	79,815,361	62,808,000	9,350,000	7,200,000	64,500,000	223,673,361
Regulatory			5,750,000			5,750,000
Senior Institutions and Regional Campuses	893,119,034	703,922,503	330,645,001	278,206,250	228,275,000	2,434,167,788
Technical Colleges	314,493,687	800,797,026	201,000,000	261,346,600	101,547,200	1,679,184,513
Transportation	17,931,000	150,000	8,000,000	7,000,000	8,400,000	41,481,000
Debt	933,992,172	343,475,000	351,161,250	243,000,000	178,075,300	2,049,703,722
Senior Institutions and Regional Campuses	933,992,172	343,475,000	351,161,250	243,000,000	178,075,300	2,049,703,722
Federal	156,076,250	62,456,344	33,860,389	108,922,351	91,924,111	453,239,445
Conservation, Natural Resources and Development	61,559,296	110,000	270,000	520,000	50,000	62,509,296
Executive and Administrative	70,272,283	14,170,094	14,057,664	72,292,601	69,974,111	240,766,753
Health and Social Services	14,271,650	1,286,250	3,532,725	849,750	300,000	20,240,375
Senior Institutions and Regional Campuses	9,973,021	46,890,000				56,863,021
Transportation			16,000,000	35,260,000	21,600,000	72,860,000
Other	702,330,047	618,296,123	352,514,241	585,272,500	279,696,295	2,538,109,206
Conservation, Natural Resources and Development	80,834,470	5,636,750	6,470,000	38,325,000	800,000	132,066,220
Correctional and Public Safety	5,331,024	23,872,243	901,090	1,750,000	776,845	32,631,202
Executive and Administrative	61,004,640	5,010,219	113,103,750	2,188,500	1,309,500	182,616,609
Health and Social Services	5,386,445				200,000	5,586,445
K-12 Education and Cultural	4,601,687	250,001	2,750,001	2,522,000		10,123,689
Regulatory	4,713,209	5,342,015	18,490,150	950,000		29,495,374
Senior Institutions and Regional Campuses	415,085,670	486,036,000	138,900,000	493,277,000	250,609,950	1,783,908,620
Technical Colleges	121,547,902	90,973,895	56,399,250	44,050,000	25,000,000	337,971,047
Transportation	3,825,000	1,175,000	15,500,000	2,210,000	1,000,000	23,710,000
Grand Total	4,055,276,183	2,791,400,531	1,499,212,585	1,711,327,929	1,123,557,274	11,180,774,502



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Summary of Plan by Business Area

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Summary of Plan by Business Area

Fund Source	2026	2027	2028	2029	2030	Total Sources
State						
Conservation, Natural Resources and Development	744,433,422	67,607,750	75,335,500	67,240,000	65,350,000	1,019,966,672
Clemson University Public Service and Agriculture			15,000,000			15,000,000
Department of Agriculture	1,500,000	1,000,000		3,000,000		5,500,000
Department of Natural Resources	52,365,832	20,439,500	25,335,500	46,040,000		144,180,832
Department of Parks, Recreation and Tourism	130,967,590	46,168,250	10,000,000	18,200,000	65,350,000	270,685,840
Patriots Point Development Authority			25,000,000			25,000,000
South Carolina State University Public Service and Agriculture	59,600,000					59,600,000
State Ports Authority	500,000,000					500,000,000
Correctional and Public Safety	84,167,452	99,136,483	108,328,500	101,589,183	54,500,000	447,721,618
Department of Corrections	10,326,899	68,783,548	84,390,000	74,250,000	31,500,000	269,250,447
Department of Juvenile Justice	70,200,000	22,000,000	23,530,000	23,000,000	23,000,000	161,730,000
Department of Public Safety	2,400,000	3,352,935		2,444,683		8,197,618
Law Enforcement Training Council	1,240,553		408,500	1,894,500		3,543,553
State Law Enforcement Division		5,000,000				5,000,000
Executive and Administrative	118,117,853	31,822,552	22,090,129	51,291,795	51,289,368	274,611,697
Department of Administration	63,089,945	12,643,562	11,908,678	12,353,781	11,276,796	111,272,762
Department of Veterans' Affairs	8,541,263	10,500,000	1,207,250	30,580,500	30,190,500	81,019,513
Office of Adjutant General	46,486,645	8,678,990	8,974,201	8,357,514	9,822,072	82,319,422
Health and Social Services	10,799,905	928,750	1,177,575	259,250		13,165,480
Commission for the Blind				57,000		57,000
Department of Public Health		500,000				500,000
Vocational Rehabilitation Department	10,799,905	428,750	1,177,575	202,250		12,608,480
K-12 Education and Cultural	79,815,361	62,808,000	9,350,000	7,200,000	64,500,000	223,673,361
Education Television Commission	33,595,563			4,800,000		38,395,563
Governor's School for Agriculture at John de la Howe	8,600,000	31,300,000	8,850,000	400,000	14,500,000	63,650,000
Governor's School for Science & Mathematics	2,150,000	24,788,000				26,938,000
Governor's School for the Arts and Humanities	11,000,000					11,000,000
School for the Deaf and Blind	11,419,798	6,720,000	500,000	2,000,000	50,000,000	70,639,798

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Summary of Plan by Business Area

Fund Source	2026	2027	2028	2029	2030	Total Sources
State						
State Museum	13,050,000					13,050,000
Regulatory			5,750,000			5,750,000
Department of Labor, Licensing and Regulation			5,750,000			5,750,000
Senior Institutions and Regional Campuses	893,119,034	703,922,503	330,645,001	278,206,250	228,275,000	2,434,167,788
Clemson University		150,000,000				150,000,000
Coastal Carolina University	24,400,000	39,500,000	4,300,000	12,800,000		81,000,000
College of Charleston	9,682,828	32,700,000				42,382,828
Francis Marion University	53,000,000	5,000,000	3,000,000	3,000,000	3,000,000	67,000,000
Lander University	26,000,000	30,300,002	67,000,000	47,500,000	113,350,000	284,150,002
Medical University of South Carolina	6,500,000					6,500,000
South Carolina State University	115,019,310	8,250,000	40,000,000	32,400,000		195,669,310
The Citadel	70,400,000	76,000,000	95,000,000	53,000,000		294,400,000
University of South Carolina - Aiken	8,350,000	46,000,000	70,000,000			124,350,000
University of South Carolina - Beaufort		30,000,000		30,750,000		60,750,000
University of South Carolina - Columbia	485,000,000	233,900,000				718,900,000
University of South Carolina - Lancaster			10,000,000		5,000,000	15,000,000
University of South Carolina - Salkehatchie	4,000,000	9,800,000			15,000,000	28,800,000
University of South Carolina - Sumter	9,006,900		2,500,001	6,400,000	3,800,000	21,706,901
University of South Carolina - Union		9,480,001	19,000,000			28,480,001
University of South Carolina - Upstate	51,000,000	5,000,000		30,500,000	33,000,000	119,500,000
Winthrop University	30,759,996	27,992,500	19,845,000	61,856,250	55,125,000	195,578,746
Technical Colleges	314,493,687	800,797,026	201,000,000	261,346,600	101,547,200	1,679,184,513
Aiken Technical College	8,150,000	10,700,000	2,500,000			21,350,000
Central Carolina Technical College	12,310,000	104,500,000				116,810,000
Denmark Technical College		59,000,000	20,000,000			79,000,000
Florence-Darlington Technical College		207,851,098	36,500,000			244,351,098
Greenville Technical College	20,055,865	54,000,000		58,000,000	35,000,000	167,055,865

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Summary of Plan by Business Area

Fund Source	2026	2027	2028	2029	2030	Total Sources
State						
Horry-Georgetown Technical College	10,000,000	45,000,000	30,000,000	23,000,000	25,000,000	133,000,000
Midlands Technical College	2,100,000	95,000,000	20,000,000	70,000,000		187,100,000
Northeastern Technical College	3,000,000	3,518,000	22,000,000			28,518,000
Orangeburg-Calhoun Technical College	7,124,662	24,111,000				31,235,662
Piedmont Technical College	27,800,000	18,488,217	37,100,000	32,700,000	9,047,200	125,135,417
Spartanburg Community College	95,055,785	76,020,000				171,075,785
Technical College of the Lowcountry	16,451,647	10,799,132				27,250,779
Tri-County Technical College	8,500,000	11,000,000	4,000,000	32,000,000	10,000,000	65,500,000
Trident Technical College	44,925,728	50,159,579	19,000,000	25,000,000	6,000,000	145,085,307
Williamsburg Technical College	14,520,000	10,650,000				25,170,000
York Technical College	44,500,000	20,000,000	9,900,000	20,646,600	16,500,000	111,546,600
Transportation	17,931,000	150,000	8,000,000	7,000,000	8,400,000	41,481,000
Aeronautics Commission	1,325,000	150,000				1,475,000
Department of Transportation	16,606,000		8,000,000	7,000,000	8,400,000	40,006,000
Total State	2,262,877,714	1,767,173,064	761,676,705	774,133,078	573,861,568	6,139,722,129

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Summary of Plan by Business Area

Fund Source	2026	2027	2028	2029	2030	Total Sources
Debt						
Senior Institutions and Regional Campuses	933,992,172	343,475,000	351,161,250	243,000,000	178,075,300	2,049,703,722
Clemson University		101,000,000	82,500,000	25,000,000	30,000,000	238,500,000
Coastal Carolina University	35,000,000	70,000,000	29,355,000	5,000,000		139,355,000
College of Charleston	155,117,172	172,475,000			108,075,300	435,667,472
Lander University			60,000,000			60,000,000
Medical University of South Carolina				160,000,000	20,000,000	180,000,000
South Carolina State University	79,800,000					79,800,000
University of South Carolina - Columbia	646,575,000		116,500,000	53,000,000		816,075,000
University of South Carolina - Upstate					20,000,000	20,000,000
Winthrop University	17,500,000		62,806,250			80,306,250
Total Debt	933,992,172	343,475,000	351,161,250	243,000,000	178,075,300	2,049,703,722

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Summary of Plan by Business Area

Fund Source	2026	2027	2028	2029	2030	Total Sources
Federal						
Conservation, Natural Resources and Development	61,559,296	110,000	270,000	520,000	50,000	62,509,296
Clemson University Public Service and Agriculture	7,000,000					7,000,000
Department of Natural Resources	14,226,375					14,226,375
Department of Parks, Recreation and Tourism	3,800,401		100,000			3,900,401
South Carolina State University Public Service and Agriculture	36,532,520	110,000	170,000	520,000	50,000	37,382,520
Executive and Administrative	70,272,283	14,170,094	14,057,664	72,292,601	69,974,111	240,766,753
Department of Veterans' Affairs				59,085,000	56,828,571	115,913,571
Office of Adjutant General	70,272,283	14,170,094	14,057,664	13,207,601	13,145,540	124,853,182
Health and Social Services	14,271,650	1,286,250	3,532,725	849,750	300,000	20,240,375
Commission for the Blind				243,000	300,000	543,000
Vocational Rehabilitation Department	14,271,650	1,286,250	3,532,725	606,750		19,697,375
Senior Institutions and Regional Campuses	9,973,021	46,890,000				56,863,021
Coastal Carolina University	5,000,000					5,000,000
South Carolina State University	4,973,021	25,390,000				30,363,021
University of South Carolina - Columbia		21,500,000				21,500,000
Transportation			16,000,000	35,260,000	21,600,000	72,860,000
Department of Transportation			16,000,000	35,260,000	21,600,000	72,860,000
Total Federal	156,076,250	62,456,344	33,860,389	108,922,351	91,924,111	453,239,445

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Fund Source	2026	2027	2028	2029	2030	Total Sources
Other						
Conservation, Natural Resources and Development	80,834,470	5,636,750	6,470,000	38,325,000	800,000	132,066,220
Clemson University Public Service and Agriculture	5,375,000					5,375,000
Department of Agriculture				36,100,000		36,100,000
Department of Natural Resources	12,420,000	1,030,000	550,000	675,000		14,675,000
Department of Parks, Recreation and Tourism	7,525,150	156,750	400,000		300,000	8,381,900
Forestry Commission	45,528,000		20,000			45,548,000
Patriots Point Development Authority	8,986,320					8,986,320
South Carolina State University Public Service and Agriculture	1,000,000	4,450,000	5,500,000	1,550,000	500,000	13,000,000
Correctional and Public Safety	5,331,024	23,872,243	901,090	1,750,000	776,845	32,631,202
Department of Corrections	373,101	17,126,255				17,499,356
Department of Public Safety	1,478,888	800,000	901,090	1,750,000	776,845	5,706,823
Law Enforcement Training Council	308,772	2,030,017				2,338,789
State Law Enforcement Division	3,170,263	3,915,971				7,086,234
Executive and Administrative	61,004,640	5,010,219	113,103,750	2,188,500	1,309,500	182,616,609
Department of Administration	50,604,640	2,260,219	1,400,000	954,000		55,218,859
Department of Veterans' Affairs	400,000	2,750,000	111,703,750	1,234,500	1,309,500	117,397,750
Office of Adjutant General	10,000,000					10,000,000
Health and Social Services	5,386,445				200,000	5,586,445
Commission for the Blind					200,000	200,000
Vocational Rehabilitation Department	5,386,445					5,386,445
K-12 Education and Cultural	4,601,687	250,001	2,750,001	2,522,000		10,123,689
Education Television Commission	900,000	250,001	2,750,001	2,522,000		6,422,002
Governor's School for Science & Mathematics	534,561					534,561
School for the Deaf and Blind	167,126					167,126
State Museum	3,000,000					3,000,000
Regulatory	4,713,209	5,342,015	18,490,150	950,000		29,495,374
Department of Employment and Workforce	2,214,981	1,182,015	1,620,150			5,017,146
Department of Labor, Licensing and Regulation	1,148,228	3,250,000	14,250,000	950,000		19,598,228

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Summary of Plan by Business Area

Fund Source	2026	2027	2028	2029	2030	Total Sources
Other						
Department of Motor Vehicles	1,350,000	910,000	2,620,000			4,880,000
Senior Institutions and Regional Campuses	415,085,670	486,036,000	138,900,000	493,277,000	250,609,950	1,783,908,620
Clemson University	12,000,000	215,000,000	25,000,000	30,100,000	20,000,000	302,100,000
Coastal Carolina University	98,450,000	79,500,000		37,000,000		214,950,000
College of Charleston	46,226,729	107,276,000	69,490,000	197,902,000	171,828,700	592,723,429
Francis Marion University	2,600,000					2,600,000
Lander University	1,900,000					1,900,000
Medical University of South Carolina	48,668,738		40,000,000	200,000,000	20,000,000	308,668,738
South Carolina State University	25,500,000	360,000				25,860,000
The Citadel	13,365,200					13,365,200
University of South Carolina - Aiken		4,000,000				4,000,000
University of South Carolina - Beaufort				17,250,000		17,250,000
University of South Carolina - Columbia	153,605,003	76,000,000				229,605,003
University of South Carolina - Upstate	9,170,000				25,000,000	34,170,000
Winthrop University	3,600,000	3,900,000	4,410,000	11,025,000	13,781,250	36,716,250
Technical Colleges	121,547,902	90,973,895	56,399,250	44,050,000	25,000,000	337,971,047
Aiken Technical College	20,578,480					20,578,480
Central Carolina Technical College		20,000				20,000
Denmark Technical College		3,000,000				3,000,000
Florence-Darlington Technical College	20,000		1,000,000			1,020,000
Greenville Technical College	15,520,000	23,000,000	38,000,000	6,050,000	15,000,000	97,570,000
Horry-Georgetown Technical College	7,500,000					7,500,000
Midlands Technical College	7,447,145	5,900,000	7,999,250			21,346,395
Northeastern Technical College			6,400,000			6,400,000
Orangeburg-Calhoun Technical College	823,118	4,014,000				4,837,118
Piedmont Technical College	170,000	23,000,000				23,170,000
Spartanburg Community College	12,812,243					12,812,243
State Board for Technical & Comprehensive Education	40,000					40,000

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Fund Source	2026	2027	2028	2029	2030	Total Sources
Other						
Technical College of the Lowcountry	14,629,500					14,629,500
Tri-County Technical College	26,000,000	20,500,000	3,000,000	38,000,000	10,000,000	97,500,000
Trident Technical College	14,507,416	11,039,895				25,547,311
Williamsburg Technical College	1,500,000	500,000				2,000,000
Transportation	3,825,000	1,175,000	15,500,000	2,210,000	1,000,000	23,710,000
Department of Transportation	3,825,000	1,175,000	15,500,000	2,210,000	1,000,000	23,710,000
Total Other	702,330,047	618,296,123	352,514,241	585,272,500	279,696,295	2,538,109,206



STATE OF SOUTH CAROLINA
2025 COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

For the Plan Years 2026 - 2030

Statewide

Summary of Proposed Permanent Improvement Projects

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
Clemson University Public Service and Agriculture						
Plan Year 2026						
Brody Property Acquisition	1/5				55,000	55,000
US Army Corps of Engineers Land Swap	2/5				20,000	20,000
LPH Land Purchase	3/5				300,000	300,000
Clemson Veterinary Diagnostic Center	4/5			7,000,000	5,000,000	12,000,000
Plan Year 2026 Total				7,000,000	5,375,000	12,375,000
Plan Year 2028						
Extension Education Training Facility - Sandhill	5/5	15,000,000				15,000,000
Plan Year 2028 Total		15,000,000				15,000,000
Clemson University Public Service and Agriculture Total		15,000,000		7,000,000	5,375,000	27,375,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
Department of Agriculture						
Plan Year 2026						
Pee Dee State Farmers Market Event Lawn	1/4	1,500,000				1,500,000
Plan Year 2026 Total		1,500,000				1,500,000
Plan Year 2027						
Pee Dee State Farmers Market Warehouse Renovation	2/4	1,000,000				1,000,000
Plan Year 2027 Total		1,000,000				1,000,000
Plan Year 2029						
SC State Farmers Market Redevelopment Project	3/4				36,100,000	36,100,000
Pee Dee State Farmers Market (PDSFM) Redevelopment	4/4	3,000,000				3,000,000
Plan Year 2029 Total		3,000,000			36,100,000	39,100,000
Department of Agriculture Total		5,500,000			36,100,000	41,600,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
Department of Natural Resources						
Plan Year 2026						
Marlboro - Lake Paul Wallace Dam Repair	1/103	25,000,000			1,000,000	26,000,000
State Lakes - Renovation/Replacement of Water Cont	2/103				500,000	500,000
Lancaster - Spring Stevens Hatchery Spillway/Water C	3/103	1,200,000				1,200,000
Oconee - Walhalla State Fish Hatchery Renovation [P24-6093]	4/103	10,200,000				10,200,000
Lexington - Hatchery System Feed Storage Building	5/103	500,050				500,050
Beaufort - Turnure House Renovation [P24-6117]	6/103	500,000				500,000
Colleton - Bennett's Point Field Station Renovations [P24-6106]	7/103	394,525		5,925		400,450
Colleton - Bear Island - Mosquito Dike Improvement	8/103	324,000				324,000
Georgetown - Samworth WMA Dirleton House Renovations [P24-6114]	9/103	529,200				529,200
Aiken - Aiken Gopher Tortoise HP Land Acquisition (Korn Tract) [P24-6094]	10/103				1,020,000	1,020,000
Aiken - Gopher Branch HP Land Acquisition (Mixon Tract) [P24-6127]	11/103				70,000	70,000
Aiken - Greystone HP Land Acquisition (CSLT) [P24-6095]	12/103				5,020,000	5,020,000
Calhoun - Congaree Bluffs HP Land Acquisition (Creech)	13/103				20,000	20,000
Charleston - Botany Bay HP Land Acquisition (TT)	14/103				20,000	20,000
Charleston - Fort Lamar Heritage Preserve Land Acquisition (CCPRC)	15/103				20,000	20,000
Charelston - Botany Bay HP/WMA Land Donation (Ocella Creek) [P24-6113]	16/103				20,000	20,000
Chester - Landsford Canal WMA Land Donation (OSI) [P24-6020]	17/103				20,000	20,000
Colleton - Crosby Oxypolis HP Land Acquisition (Williams)	18/103				20,000	20,000
Colleton - St Helena Sound HP/ WMA Land Acquisition (SFI-M)	19/103	20,000				20,000
Colleton - Saint Helena Sound WMA Land Acquisition (S Fenwick Isl-Wise)	20/103			20,000		20,000
Edgefield - Horse Creek HP Land Acquisition (A)	21/103				20,000	20,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
Department of Natural Resources						
Plan Year 2026						
Florence - Woodbury HP/WMA Addition Land Acquisition (Snow's Island) [P24-6112]	22/103			8,500,000	1,520,000	10,020,000
Florence - Woodbury WMA Land Acquisition (River Forks) [P24-6109]	23/103			2,950,000	20,000	2,970,000
Greenville - Bunched Arrowhead HP Land Acquisition (Shelton) [P24-6122]	24/103				120,000	120,000
Greenville - Cedar Mountain HP/WMA Land Acquisition (Bramlett-NLT) [P24-6065]	25/103				1,520,000	1,520,000
Greenville - North Saluda River WMA Land Donation (NLT)	26/103	20,000				20,000
Greenville - North Saluda Trout Access Land Acquisition (Addition A)	27/103				20,000	20,000
Greenville - North Saluda Trout Access Land Acquisition (Addition B)	28/103	20,000				20,000
Greenville - North Saluda Trout Access Land Acquisition (Addition C)	29/103	20,000				20,000
Greenville - North Saluda Trout Access Land Acquisition (Addition D)	30/103	20,000				20,000
Greenville - North Saluda Trout Access Land Acquisition (Addition E)	31/103	20,000				20,000
Greenville - Middle South Saluda Trout Access Land Acquisition (Addition A)	32/103	20,000				20,000
Georgetown - Cecil Green Mountain HP Land Acquisition (AC)	33/103	20,000				20,000
Hampton - Palachucola WMA Land Acquisition (Webb-Drew)	34/103				20,000	20,000
Horry - Lewis Ocean Bay HP/WMA Land Acquisition (WT)	35/103				20,000	20,000
Horry - Little Pee Dee HP Land Acquisition (Addition A)	36/103				20,000	20,000
Horry - Little Pee Dee HP Land Acquisition (GI)	37/103	20,000				20,000
Horry - Waccamaw River HP/WMA Land Acquisition (Addition A)	38/103				20,000	20,000
Horry - Waccamaw River HP/WMA Land Acquisition (Addition B)	39/103				20,000	20,000
Horry - Waccamaw River HP/WMA Land Acquisition (OSI-4 Parcels)	40/103				60,000	60,000
Horry - Waccamaw River HP/WMA Land Acquisition (River Oaks)	41/103				20,000	20,000
Jasper - Coosawhatchie HP/WMA Land Acquisition VIII (TNC-Bigby)	42/103			1,800,000		1,800,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
Department of Natural Resources						
Plan Year 2026						
Jasper - Coosawhatchie HP/WMA Land Acquisition Part IX (SP)	43/103				20,000	20,000
Lancaster - Catawba WMA Land Acquisition (BT)	44/103	20,000				20,000
Lexington - Congaree Creek HP Land Acquisition (SB)	45/103				20,000	20,000
Lexington - Shealy's Pond HP Land Acquisition	46/103				20,000	20,000
Marion - Marsh WMA Land Acquisition (Waterfront Preservation) [P24-6097]	47/103	270,000		750,000		1,020,000
Oconee - Chauga River Land Acquisition (Addition A)	48/103	60,000				60,000
Oconee - Chauga River Land Acquisition (Addition B)	49/103	60,000				60,000
Pickens - Brown Mountain/Grassy Knob HP/WMA Land Acquisition (NLT)	50/103				20,000	20,000
Pickens - Jocassee Gorges HP/ WMA Land Acquisition (His Way) [P24-6115]	51/103				495,000	495,000
Pickens - Pickens Dove Field Expansion (Bagwell)	52/103	20,000				20,000
Pickens - South Saluda River WMA Land Acquisition (W)	53/103	30,000				30,000
Richland - Wateree River WMA Land Acquisition (Goodwill)	54/103	20,000				20,000
Sumter/Lee - Bobwhite Hills WMA Land Acquisition (Player Tract) [P24-6099]	55/103				715,000	715,000
Colleton - McKenzie Field Station Renovations [P24-6116]	56/103	200,000		200,450		400,450
Charleston - CCEHBR Building Demolition [P24-6104]	57/103	1,452,040				1,452,040
Lexington - Bundrick Island Dock Replacement	58/103	550,512				550,512
Charleston - Ft. Johnson Mechanical Infrastructure Renovations [P24-6070]	59/103	9,419,633				9,419,633
Charleston - Ft. Johnson Historic House Renovations [P24-6079]	60/103	1,435,872				1,435,872
Plan Year 2026 Total		52,365,832		14,226,375	12,420,000	79,012,207
Plan Year 2027						
Chester - Mountain Lakes Dams 1 & 2 Maintenance	61/103	950,000				950,000
Barnwell - Lake Edgar Brown Water Exchange Improvement	62/103	1,555,500				1,555,500

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
Department of Natural Resources						
Plan Year 2027						
Lexington - Cohen Campbell Hatchery - Renovations and Impoundment Repair	63/103	2,600,000				2,600,000
Barnwell - Barnwell State Fish Hatchery Restoration [P24-6045]	64/103	3,200,000				3,200,000
Charleston - Ft Johnson Fire Alarm & Sprinkler Replacements	65/103	330,000				330,000
Berkeley - Dennis Wildlife Center - Administration Building Renovation	66/103	3,000,000				3,000,000
Berkeley - Dennis Center - Replace Regional Workshop	67/103	3,000,000				3,000,000
Charleston - Botany Bay WMA Shop Construction	68/103				700,000	700,000
Charleston - Santee Coastal WMA Murphy Island Dock	69/103				260,000	260,000
Chesterfield - Cheraw Fish Hatchery Renovation	70/103	1,235,000				1,235,000
Georgetown - Samworth WMA - Big Field Dike Renovation	71/103	1,200,000				1,200,000
Oconee - Walhalla Hatchery Bunk House Renovation	72/103	360,000				360,000
Newberry - Belfast WMA Roof Replacement Main House	73/103	250,000				250,000
Richland - Wateree River HP/WMA Pond Impoundment Rehabilitation	74/103	2,100,000				2,100,000
Aiken - Jackson Branch HP/WMA Land Acquisition	75/103				50,000	50,000
Barnwell - Barnwell Office Renovations [P24-6119]	76/103	230,000				230,000
Florence-Lynches River Scenic WMA Land Acquisition (Humphries) [P24-6103]	77/103	429,000				429,000
Lancaster - Flat Creek Public Dove Field (HGM) [P24-6055]	78/103				20,000	20,000
Plan Year 2027 Total		20,439,500			1,030,000	21,469,500
Plan Year 2028						
Chester - Lake Oliphant Dam Maintenance	79/103	950,000				950,000
Beaufort - Replace Waddell Mariculture Center Pumphouse	80/103	2,900,000				2,900,000
Berkeley - Dennis Wildlife Center Hatchery Maintenance	81/103	13,865,500				13,865,500
Lexington - Cohen Campbell Hatchery - Renovate Production Ponds	82/103	1,500,000				1,500,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
Department of Natural Resources						
Plan Year 2028						
Hampton - Hamilton Ridge Historic House Renovation	83/103	3,000,000				3,000,000
Lexington - Hatchery Coordination - Grass Carp Testing Lab	84/103	500,000				500,000
Lexington - Renovate Styx Receiving Compound	85/103	2,500,000				2,500,000
Richland - Wateree River HP Road Culvert Colonel Creek	86/103				450,000	450,000
Horry - Lewis Ocean Bay HP Land Donation - Mitigation (BB)	87/103				20,000	20,000
Greenville - Bunched Arrowhead HP Land Acquisition (R)	88/103	20,000				20,000
Hampton - Duckfield Plantation WMA Land Acquisition	89/103	20,000				20,000
Lancaster - Forty Acre Rock HP Mitigation Land Donation (HGM Tract 3) [P24-6064]	90/103				20,000	20,000
Lancaster - Forty Acre Rock HP Mitigation Land Donation (HGM Tract 4) [P24-6076]	91/103				20,000	20,000
Lancaster - Liberty Hill WMA Land Acquisition (WH)	92/103	20,000				20,000
Lancaster/Kershaw - Liberty Hill WMA Land Acquisition (TCF-BH)	93/103	20,000				20,000
Lexington - Peachtree Rock HP Land Acquisition (PR)	94/103	20,000				20,000
Marion - Little Pee Dee HP Land Acquisition (GF)	95/103				20,000	20,000
Marion - Little Pee Dee HP Land Acquisition (OMT)	96/103				20,000	20,000
Marion - Little Pee Dee HP Land Acquisition (SM)	97/103	20,000				20,000
Plan Year 2028 Total		25,335,500			550,000	25,885,500
Plan Year 2029						
Charleston - Battleground Trust Land Donation (Ft Johnson COC)	98/103	20,000				20,000
Charleston - Battleground Trust Land Donation (Ft Johnson MUSC)	99/103	20,000				20,000
Fort Johnson Multi Agency Facility	100/103	45,000,000				45,000,000
Hampton - Lake Warren Dam Maintenance	101/103	1,000,000				1,000,000
Union - Lake Long Fishing Piers	102/103				425,000	425,000
Lexington - Congaree Creek HP Workshop	103/103				250,000	250,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
Department of Natural Resources						
Plan Year 2029						
Plan Year 2029 Total		46,040,000			675,000	46,715,000
Department of Natural Resources Total		144,180,832		14,226,375	14,675,000	173,082,207

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
Department of Parks, Recreation and Tourism						
Plan Year 2026						
Venues at Arsenal Hill Improvements	1/69	18,225,000			1,775,000	20,000,000
Cheraw State Park Cabins	2/69	1,600,000		2,500,000		4,100,000
Paving Agreement with SCDOT	3/69	8,500,000			1,670,000	10,170,000
Charles Towne Landing Puma Habitat Replacement	4/69	500,000			720,999	1,220,999
Welcome Center Rebuild - North Augusta	5/69	9,434,951				9,434,951
Blacksburg Welcome Center Rebuild and Beautification	6/69	8,000,000				8,000,000
Ramsey Grove Duck Impoundments	7/69	500,000				500,000
Statewide Dam Spillway Repairs	8/69	8,250,000				8,250,000
Day-use Restroom Renovations	9/69	2,000,000				2,000,000
Lake Greenwood Campground Improvements	10/69	250,000				250,000
Campground Bathhouse Improvements	11/69	4,000,000				4,000,000
Hampton Plantation Boardwalk and Dock	12/69	500,000				500,000
Repair Kayak Launch at Aiken	13/69	300,000				300,000
Restoration of 1930's CCC Structures	14/69	12,000,000				12,000,000
Pine Island Facility Enhancements	15/69	4,735,000				4,735,000
Misty Lake Facility Enhancements	16/69	4,000,000				4,000,000
Dearborn New Park Development	17/69	5,000,000				5,000,000
Ramsey Grove New Park Development	18/69	10,010,000				10,010,000
Statewide Property Acquisition - Phase 1	19/69	10,000,000				10,000,000
May Forest New Park Development	20/69	7,530,000				7,530,000
Property Acquisition - Caesars Headwaters	21/69	20,000			1,000,000	1,020,000
Paris Mountain McJunkin Property Purchase	22/69	1,000,000			20,000	1,020,000
Calhoun Falls State Park Marina Replacement	23/69	2,350,000				2,350,000
Edisto Beach State Park Bank Stabilization	24/69	42,876		300,401	184,151	527,428
Nisbet Tract Donation	25/69	20,000				20,000
Black River New Park Development	26/69	9,500,991				9,500,991

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
Department of Parks, Recreation and Tourism						
Plan Year 2026						
Croft State Park - Boy Scouts / Equestrian	27/69	750,000				750,000
New Park Staff Housing Renovations	28/69	550,000				550,000
Blackstock Plantation Construction Donation	29/69	1,338,772				1,338,772
Property Acquisition - Wingard - Pipsissewa Passage	30/69	20,000			1,000,000	1,020,000
Property Acquisition – Glassy Mountain Foothills	31/69	20,000		1,000,000		1,020,000
Property Acquisition – Hutto Tract	32/69	20,000			155,000	175,000
Cheraw State Park Boardwalk	33/69				1,000,000	1,000,000
Plan Year 2026 Total		130,967,590		3,800,401	7,525,150	142,293,141
Plan Year 2027						
Ranger Residence Renovations	34/69	1,500,000				1,500,000
Hunting Island State Park Cabins	35/69	10,000,000				10,000,000
Water System Upgrades	36/69	2,000,000				2,000,000
Wastewater System Upgrades	37/69	2,000,000				2,000,000
Table Rock Nature Center Deck	38/69	343,250			156,750	500,000
Build Park Office at Lake Wateree SP	39/69	350,000				350,000
Build Park Office at Goodale SP	40/69	350,000				350,000
Cabin Upgrades	41/69	14,000,000				14,000,000
Camper Cabins	42/69	3,525,000				3,525,000
Hickory Knob Upgrades	43/69	3,000,000				3,000,000
Asbestos/Mold/Mildew Remediation - Phase 6	44/69	1,000,000				1,000,000
Campground Upgrades/Full Service Sites - Phase 1	45/69	3,000,000				3,000,000
SCPRT Support Center Improvements	46/69	3,600,000				3,600,000
Mountain Laurel Campground Upgrades	47/69	1,500,000				1,500,000
Plan Year 2027 Total		46,168,250			156,750	46,325,000
Plan Year 2028						
Welcome Center Rebuild - Little River	48/69	6,000,000				6,000,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
Department of Parks, Recreation and Tourism						
Plan Year 2028						
Kings Mountain CCC Bathhouse Renovation	49/69	4,000,000				4,000,000
LWCF Boardwalk Repairs - Lake Juniper (Cheraw SP)	50/69			100,000	100,000	200,000
Fairplay Welcome Center Wastewater Treatment Plant	51/69				300,000	300,000
Plan Year 2028 Total		10,000,000		100,000	400,000	10,500,000
Plan Year 2029						
State Lake Management	52/69	3,000,000				3,000,000
Shoreline Stabilization - Part 2	53/69	5,950,000				5,950,000
Welcome Center Rebuild - Landrum	54/69	5,000,000				5,000,000
Statewide Dam Spillway Repairs II	55/69	3,750,000				3,750,000
CTL Animal Forest: Shorebird Netting Replacement	56/69	250,000				250,000
CTL Animal Forest: Turkey Exhibit Netting Replacement	57/69	250,000				250,000
Plan Year 2029 Total		18,200,000				18,200,000
Plan Year 2030						
Historic Homes Repair/Renovations, Statewide	58/69	10,000,000				10,000,000
Habitat Restoration	59/69				300,000	300,000
Statewide Trail Improvements and Repairs	60/69	500,000				500,000
Myrtle Beach Pier	61/69	3,000,000				3,000,000
Hickory Knob Pro Shop Renovation	62/69	500,000				500,000
Lake Wateree State Park Campground Upgrades	63/69	2,000,000				2,000,000
Build Park Office at Sadlers Creek State Park	64/69	350,000				350,000
Colonial Dorchester Visitor's Center	65/69	3,000,000				3,000,000
Lake Warren Park Improvements	66/69	1,000,000				1,000,000
Edisto Beach State Park Beach Restoration	67/69	12,500,000				12,500,000
Huntington Beach State Park Beach Restoration	68/69	12,500,000				12,500,000
Hunting Island State Park Beach Restoration	69/69	20,000,000				20,000,000
Plan Year 2030 Total		65,350,000			300,000	65,650,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
Department of Parks, Recreation and Tourism						
Department of Parks, Recreation and Tourism Total		270,685,840		3,900,401	8,381,900	282,968,141

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
Forestry Commission						
Plan Year 2026						
Buckfield Project	1/5				8,050,000	8,050,000
Beech Hill Project	2/5				4,045,000	4,045,000
Lost Creek Project	3/5				1,433,000	1,433,000
Chelsea Plantation	4/5				32,000,000	32,000,000
Plan Year 2026 Total					45,528,000	45,528,000
Plan Year 2028						
Millaree Project	5/5				20,000	20,000
Plan Year 2028 Total					20,000	20,000
Forestry Commission Total					45,548,000	45,548,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
Patriots Point Development Authority						
Plan Year 2026						
Pier Repairs	1/4				986,320	986,320
Laffey Dry Dock	2/4				3,000,000	3,000,000
USS Yorktown Remediation	3/4				5,000,000	5,000,000
Plan Year 2026 Total					8,986,320	8,986,320
Plan Year 2028						
Patriots Point Gift Shop Building	4/4	25,000,000				25,000,000
Plan Year 2028 Total		25,000,000				25,000,000
Patriots Point Development Authority Total		25,000,000			8,986,320	33,986,320

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
South Carolina State University Public Service and Agriculture						
Plan Year 2026						
Camp Harry E. Daniels Redevelopment Project (Calhoun County)	1/16	20,000,000		14,000,000		34,000,000
Ag Research and Education Center (AREC)	2/16			7,532,520		7,532,520
Animal Research and Education Center	3/16	20,000,000				20,000,000
Building Renovation (Catawba Region)	4/16			30,000	1,000,000	1,030,000
Midlands Cluster (Cayce Facility) Renovations	5/16			14,570,000		14,570,000
Olar Research & Extension Farm Expansion	6/16	19,600,000		400,000		20,000,000
Plan Year 2026 Total		59,600,000		36,532,520	1,000,000	97,132,520
Plan Year 2027						
Facility Acquisition (Orangeburg County)	7/16			45,000	1,475,000	1,520,000
Facility Acquisition (Santee-Wateree Region)	8/16			45,000	1,475,000	1,520,000
Facility Acquisition (Greenville)	9/16			20,000	1,500,000	1,520,000
Plan Year 2027 Total				110,000	4,450,000	4,560,000
Plan Year 2028						
Building Renovation (Orangeburg)	10/16			50,000	1,000,000	1,050,000
Building Renovation (Santee-Wateree)	11/16			50,000	1,000,000	1,050,000
Facility Acquisition (Beaufort County)	12/16			20,000	2,500,000	2,520,000
Building Renovation (Greenville)	13/16			50,000	1,000,000	1,050,000
Plan Year 2028 Total				170,000	5,500,000	5,670,000
Plan Year 2029						
Building Renovation (Beaufort County)	14/16			500,000	50,000	550,000
Facility Acquisition (Greenwood)	15/16			20,000	1,500,000	1,520,000
Plan Year 2029 Total				520,000	1,550,000	2,070,000
Plan Year 2030						
Building Renovation (Greenwood)	16/16			50,000	500,000	550,000
Plan Year 2030 Total				50,000	500,000	550,000
South Carolina State University Public Service and Agriculture Total		59,600,000		37,382,520	13,000,000	109,982,520

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Conservation, Natural Resources and Development	Rank	State	Debt	Federal	Other	Total Sources
State Ports Authority						
Plan Year 2026						
Navy Base Intermodal Facility	1/1	500,000,000				500,000,000
Plan Year 2026 Total		500,000,000				500,000,000
State Ports Authority Total		500,000,000				500,000,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Correctional and Public Safety	Rank	State	Debt	Federal	Other	Total Sources
Department of Corrections						
Plan Year 2026						
Add Icon System at Turbeville Cl. Remini Dorm	1/38	2,000,000				2,000,000
Kershaw Cl - 2 Chiller & Cooling Tower Replacement	2/38	3,000,000				3,000,000
Add Icon System to 7 Institutional Lock-Up Dorms	3/38	2,000,000				2,000,000
Statewide Roofing Replace and Repair	4/38	2,500,000				2,500,000
Kirkland Cl - Replace Shingles on 7 Housing Units	5/38	826,899			373,101	1,200,000
Plan Year 2026 Total		10,326,899			373,101	10,700,000
Plan Year 2027						
Roof Replacing and Repair, Kirkland and Broad River Cl. Admin and Support Buildings.	6/38	15,000,000				15,000,000
Add 256 Bed Housing Unit to Broad River Complex	7/38	35,000,000				35,000,000
Replacement of Underground High Voltage Cables and Transformers at Lieber, McCormick and Evans Cl.	8/38	8,500,000				8,500,000
Statewide Roofing	9/38	8,000,000				8,000,000
TygerRiver Cl Lower Yard - Lockup Replace Roof	10/38				2,000,000	2,000,000
Perimeter Road Security Fence	11/38				400,000	400,000
Lee Engineering Room Upgrades	12/38	2,283,548				2,283,548
Lieber Cl - Kitchen Floor Resurface	13/38				226,255	226,255
Methane Recapture Project	14/38				14,500,000	14,500,000
Plan Year 2027 Total		68,783,548			17,126,255	85,909,803
Plan Year 2028						
Add 256 bed housing unit to Broad River Complex	15/38	35,000,000				35,000,000
Manning Cl - Add HVAC to Tunnel	16/38	10,000,000				10,000,000
Kirkland Cl Training Trailer Replacement	17/38	2,000,000				2,000,000
Wateree Cl Waste Water Treatment Plant Upgrade	18/38	15,000,000				15,000,000
Major Maintenance and Repairs	19/38	8,000,000				8,000,000
Lee Lockup Slider Door Replacement	20/38	2,000,000				2,000,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Correctional and Public Safety	Rank	State	Debt	Federal	Other	Total Sources
Department of Corrections						
Plan Year 2028						
Razor wire replacement of perimeter fence interior top and dog run at 19 institutions.	21/38	6,390,000				6,390,000
MacDougall CI - Demolish and Rebuild Palmer Building	22/38	6,000,000				6,000,000
Plan Year 2028 Total		84,390,000				84,390,000
Plan Year 2029						
Add 256 Housing Unit to Broad River Complex	23/38	35,000,000				35,000,000
Mech. & Elect. Equipment Upgrades & Replacements	24/38	6,000,000				6,000,000
General Maintenance-Fire alarm Replacement	25/38	9,000,000				9,000,000
Tyger River CI. Wastewater Treatment Plant Upgrade	26/38	15,000,000				15,000,000
Renovations at the Central Inmate Bus Terminal	27/38	1,250,000				1,250,000
Academy Range Training Facility	28/38	2,000,000				2,000,000
Camille Mental Health Therapy Class Room	29/38	2,250,000				2,250,000
Broad River Mental Health Therapy Class Room	30/38	2,250,000				2,250,000
Tyger River Range House	31/38	500,000				500,000
Regional Office - Turbeville	32/38	600,000				600,000
CERT Building Lieber	33/38	400,000				400,000
Plan Year 2029 Total		74,250,000				74,250,000
Plan Year 2030						
Major Maintenance and Repair	34/38	8,000,000				8,000,000
Security/Detention Systems & Equipment	35/38	5,000,000				5,000,000
General Maintenance - Roofing	36/38	2,500,000				2,500,000
General Maintenance - Floor Repairs/Replacements	37/38	1,000,000				1,000,000
Wateree CI Waste Water Treatment Plant Upgrade	38/38	15,000,000				15,000,000
Plan Year 2030 Total		31,500,000				31,500,000
Department of Corrections Total		269,250,447			17,499,356	286,749,803

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Correctional and Public Safety	Rank	State	Debt	Federal	Other	Total Sources
Department of Juvenile Justice						
Plan Year 2026						
SCDJJ Infirmary	1/38	15,000,000				15,000,000
MEDC (BRRC) Additional Roof Replacements	2/38	3,675,000				3,675,000
MEDC Gatehouse Replacement	3/38	2,000,000				2,000,000
DJJ Kitchen and Laundry Building Replacements	4/38	6,500,000				6,500,000
UEDC & CEDC Safety and Security Upgrades	5/38	8,000,000				8,000,000
Emergency Security Renovations	6/38	12,500,000				12,500,000
Birchwood High School Renovation	7/38	8,000,000				8,000,000
Air Handler Replacements at UEC, CEC, and JDC Annex	8/38	3,000,000				3,000,000
Interior Fencing for MEDC	9/38	4,000,000				4,000,000
Wellness Center Roof	10/38	1,000,000				1,000,000
JDC Sallyport Improvements	11/38	1,700,000				1,700,000
Demolish Buildings	12/38	1,825,000				1,825,000
Convert Laurel to Evaluation Center	13/38	3,000,000				3,000,000
Plan Year 2026 Total		70,200,000				70,200,000
Plan Year 2027						
Dispatch Building Replacement	14/38	5,000,000				5,000,000
Demolish Buildings	15/38	4,000,000				4,000,000
New Administration Building	16/38	5,000,000				5,000,000
CIOC Renovation	17/38	3,250,000				3,250,000
Paving Repairs and Resurfacing	18/38	4,000,000				4,000,000
Tree Removal for Security	19/38	750,000				750,000
Plan Year 2027 Total		22,000,000				22,000,000
Plan Year 2028						
Building Access Control	20/38	280,000				280,000
Major Maintenance and Repairs	21/38	3,000,000				3,000,000
Demolish Buildings	22/38	4,000,000				4,000,000
Records/Storage Building	23/38	4,000,000				4,000,000
HVAC Replacements	24/38	2,000,000				2,000,000
New Warehouse	25/38	7,000,000				7,000,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Correctional and Public Safety	Rank	State	Debt	Federal	Other	Total Sources
Department of Juvenile Justice						
Plan Year 2028						
Additional Security Fencing	26/38	3,000,000				3,000,000
Roof Replacement for CEC	27/38	250,000				250,000
Plan Year 2028 Total		23,530,000				23,530,000
Plan Year 2029						
Emergency Generator Replacement	28/38	2,500,000				2,500,000
Demolish Buildings	29/38	3,000,000				3,000,000
General Maintenance-Fire Alarm Replacements	30/38	7,000,000				7,000,000
Remodel Old R&E Gym For Storage	31/38	1,500,000				1,500,000
Remodel Moultrie Building	32/38	4,000,000				4,000,000
PSO Building Replacement	33/38	5,000,000				5,000,000
Plan Year 2029 Total		23,000,000				23,000,000
Plan Year 2030						
Major Maintenance and Repairs	34/38	3,000,000				3,000,000
Maintenance/Support Services Building	35/38	7,000,000				7,000,000
Safety and Security Upgrades	36/38	5,000,000				5,000,000
Camp Upgrades	37/38	5,000,000				5,000,000
BRRC Perimeter Upgrade	38/38	3,000,000				3,000,000
Plan Year 2030 Total		23,000,000				23,000,000
Department of Juvenile Justice Total		161,730,000				161,730,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Correctional and Public Safety	Rank	State	Debt	Federal	Other	Total Sources
Department of Public Safety						
Plan Year 2026						
DPS/DMV Headquarters Parking Lot Expansion	1/9				1,478,888	1,478,888
DMV Headquarters Ground Floor HVAC Renovation	2/9	2,400,000				2,400,000
Plan Year 2026 Total		2,400,000			1,478,888	3,878,888
Plan Year 2027						
DPS Headquarters 300 Ton Chiller Replacement - 2	3/9				800,000	800,000
DMV Headquarters Air Handler/ Controls Replacements	4/9	3,352,935				3,352,935
Plan Year 2027 Total		3,352,935			800,000	4,152,935
Plan Year 2028						
DPS Headquarters 70-Ton Chiller Replacement	5/9				401,090	401,090
Highway Patrol Facilities Statewide Paving	6/9				500,000	500,000
Plan Year 2028 Total					901,090	901,090
Plan Year 2029						
DMV Headquarters First Floor HVAC Renovation	7/9	2,444,683				2,444,683
DPS/DMV Passenger Elevator Upgrades	8/9				1,750,000	1,750,000
Plan Year 2029 Total		2,444,683			1,750,000	4,194,683
Plan Year 2030						
DPS/DMV Warehouse HVAC replacement	9/9				776,845	776,845
Plan Year 2030 Total					776,845	776,845
Department of Public Safety Total		8,197,618			5,706,823	13,904,441

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Correctional and Public Safety	Rank	State	Debt	Federal	Other	Total Sources
Law Enforcement Training Council						
Plan Year 2026						
Renovate North and West Dorm Restrooms	1/5	1,240,553			308,772	1,549,325
Plan Year 2026 Total		1,240,553			308,772	1,549,325
Plan Year 2027						
Renovate East Dorm Restrooms and Replace HVAC System	2/5				1,752,292	1,752,292
Water Heater Replacements	3/5				277,725	277,725
Plan Year 2027 Total					2,030,017	2,030,017
Plan Year 2028						
Weapons Range Roof Replacements	4/5	408,500				408,500
Plan Year 2028 Total		408,500				408,500
Plan Year 2029						
Air Handler and Fan Coil Replacements	5/5	1,894,500				1,894,500
Plan Year 2029 Total		1,894,500				1,894,500
Law Enforcement Training Council Total		3,543,553			2,338,789	5,882,342

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Correctional and Public Safety	Rank	State	Debt	Federal	Other	Total Sources
State Law Enforcement Division						
Plan Year 2026						
CJIS HVAC Replacement	1/9				454,678	454,678
Headquarters Cyber Remodel	2/9				2,110,585	2,110,585
Aviation Facility - Land Acquisition	3/9				20,000	20,000
Pee Dee Generator	4/9				250,000	250,000
Forensics Lab Air Compressor	5/9				125,000	125,000
Replace Energy Management System	6/9				210,000	210,000
Plan Year 2026 Total					3,170,263	3,170,263
Plan Year 2027						
4416 Cooling Tower	7/9				200,000	200,000
CJIS Roof	8/9				390,500	390,500
Aviation Facility - Construction	9/9	5,000,000			3,325,471	8,325,471
Plan Year 2027 Total		5,000,000			3,915,971	8,915,971
State Law Enforcement Division Total		5,000,000			7,086,234	12,086,234

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Total Sources
Department of Administration						
Plan Year 2026						
D50-6174 Columbia Mills Building - Energy Savings Performance Contract	1/88				15,050,000	15,050,000
Sumter Street Building - Roof Replacement	2/88	720,000				720,000
Calhoun and Supreme Court Office Space Renovations	3/88				1,641,410	1,641,410
SC Archives & History Building - Clean Steam Boiler Replacement	4/88	460,000				460,000
D50-6112 Wade Hampton Building - Flooring Repair and Replacement Annualized	5/88	767,983				767,983
D50-6181 Supreme Court Building First and Second Floor Carpet Replacement	6/88				487,500	487,500
SC Data Center - Parking Lot Repairs and Resurfacing	7/88	340,000				340,000
D50-6158 SC Data Center - Replace UPS A-Side Modules and Battery String	8/88				2,953,219	2,953,219
D50-6139 State Fleet - Construct New Pole Building	9/88				924,197	924,197
D50-6179 Assembly Street Parking Deck - Elevator Modernization	10/88	56,470			430,809	487,279
D50-6166 Columbia Mills Building - SCCRR&MM Gist Gallery Renovation	11/88				300,000	300,000
Dennis Building Swing Space Upfit	12/88				300,000	300,000
Wade Hampton Window Refurbishment or Replacement	13/88	4,900,000				4,900,000
Calhoun Building Flooring Replacement	14/88	435,030				435,030
McEachern Parking Reinforcement & Restriping	15/88	500,000			96,481	596,481
SC Data Center - Replace ATS #3 & #7 and Emergency Breaker Retrofit	16/88				840,000	840,000
SC Data Center - Replace CRAC Units 3, 8, 7 & 9	17/88				685,000	685,000
D50-6103 SC State House - VAV Replacement, HVAC Controls & AHU #1 Re-Build	18/88	3,338,477			126,024	3,464,501
Federal Surplus - Replace Federal Surplus Warehouse	19/88				10,910,000	10,910,000
Brown Building - HVAC Pumps Replacement Project	20/88	290,000				290,000
Supreme Court Pump Replacement	21/88	285,000				285,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Total Sources
Department of Administration						
Plan Year 2026						
State Library Building - Plaza Deck Repairs	22/88	650,000				650,000
Supreme Court Bathroom Renovations	23/88	400,000				400,000
State Owned Buildings Security Upgrades	24/88	24,000,000				24,000,000
Mills/Jarrett Elevator Modernization	25/88	308,985				308,985
Laurel Street Warehouse - Electrical Panelboards & Switchboard Replacement	26/88	338,000				338,000
Columbia Mills SCSM 1st and 4th Floor Buildout	27/88	5,000,000				5,000,000
SCSM Reimagine the Experience Permanent Gallery Improvement	28/88	20,000,000				20,000,000
Security Alarm System & Wayfinding Emergency Public Announcement System	29/88	300,000				300,000
D50-6094 Dennis Building - Attorney General's Office 1st, 2nd, & 3rd Floor Densification	30/88				15,000,000	15,000,000
Columbia Mills Generator Replacement Project	31/88				363,000	363,000
Mills/Jarrett Repave Parking Lot	32/88				497,000	497,000
Plan Year 2026 Total		63,089,945			50,604,640	113,694,585
Plan Year 2027						
Sumter St Brick Wall Repointing East, South, West	33/88	650,000				650,000
FM Energy Facility Generator Addition	34/88	1,600,000				1,600,000
Gressette Building Replace VAVs, Ductwork, and Penthouse AHU Supply Fans	35/88	754,000				754,000
Senate Street Lodge Replace Roof	36/88				400,000	400,000
Supreme Court Replace Lower Roof	37/88	450,000				450,000
State Library Replace Sanitary Sewer Drains	38/88	250,000				250,000
Dennis Building 1st Floor AHU, VAVs and Water Line, Lighting and Ceiling Tiles	39/88	1,800,744				1,800,744
Dennis Bldg 2nd and 3rd Floor HVAC and Water Lines	40/88	1,500,000				1,500,000
Sumter Street Parking Lot Resurfacing	41/88	400,000				400,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Total Sources
Department of Administration						
Plan Year 2027						
State House Passenger Elevators Modernization	42/88	900,000				900,000
Laurel Street Warehouse Parking Lot Resurfacing	43/88				750,000	750,000
Blatt Building VAVs, Ceiling, Lights & Carpet FI 2 (Annualized)	44/88	1,200,000				1,200,000
SC Data Center - Replace CRAC Units 2, 6, 10 & 11	45/88				500,000	500,000
State House Rebuild AHUs #4-#9	46/88	1,199,037			560,219	1,759,256
Calhoun Hallway Lighting & Interlocking Ceiling	47/88	300,000				300,000
Mills/Jarrett Mills Roof Replacement	48/88	200,000			50,000	250,000
State House Steam & Chilled Water Supply & Return	49/88	1,439,781				1,439,781
Plan Year 2027 Total		12,643,562			2,260,219	14,903,781
Plan Year 2028						
McEachern Parking Facility Replace Lights with LED	50/88	700,000				700,000
Wade Hampton Water Fountains and Drain Lines	51/88	500,000				500,000
SCDAH Flooring Replacement	52/88	425,000				425,000
Columbia Mills Pave Parking Lot	53/88	398,781				398,781
Wade Hampton Bathrooms & Domestic Water Lines	54/88	1,000,000				1,000,000
Data Center Fire Protection Replacement Project	55/88	608,168				608,168
Dennis Bldg 4th and 5th Floor Water Lines	56/88	1,500,000				1,500,000
Gressette Fire Alarm System Replacement	57/88	499,609				499,609
FM Energy Facility Replace Boiler #1 and Chilled Water Pumps	58/88	2,250,000				2,250,000
Brown Building Fire Alarm System Replacement	59/88	386,000				386,000
State House Interior Lighting Upgrades (LED)	60/88				1,400,000	1,400,000
FM Energy Replace Cooling Tower #1	61/88	700,000				700,000
Laurel Street Warehouse Replace Roof	62/88	587,120				587,120
Gressette Replace 5th Floor VAVs, Ductwork, and Pentouse AHU Supply Fans	63/88	754,000				754,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Total Sources
Department of Administration						
Plan Year 2028						
Brown Bldg VAVs, Lighting & Ceiling Tiles (2nd Fl)	64/88	1,600,000				1,600,000
Plan Year 2028 Total		11,908,678			1,400,000	13,308,678
Plan Year 2029						
Dennis Bldg 6th and 7th Floor Water Lines	65/88	1,500,000			200,000	1,700,000
Gressette Building Replace VAV Boxes, Ductwork, and Pentouse AHU Supply Fans (4th Floor)	66/88				754,000	754,000
Brown Building Replace VAV Boxes, Lighting and Ceiling Tiles (3rd Floor)	67/88	1,600,000				1,600,000
Columbia Mills Elevator Modernization	68/88	635,000				635,000
Blatt Building VAVs, Ceiling, Lights & Carpet Fl 2 (Annualized)	69/88	1,500,000				1,500,000
Assembly Street Parking Deck Concrete Repair	70/88	1,653,750				1,653,750
McEachern Parking Facility Fire Protection	71/88	2,371,571				2,371,571
Blatt Building Electrical Renovations	72/88	899,000				899,000
Mills/Jarrett Building Lightning Protection System	73/88	250,000				250,000
Archives and History Replace 3rd Floor AHUs	74/88	759,460				759,460
Laurel Street Warehouse Upgrade Fire Protection and Suppression	75/88	570,000				570,000
FM Energy Facility Electrical Modernization	76/88	615,000				615,000
Plan Year 2029 Total		12,353,781			954,000	13,307,781
Plan Year 2030						
Gressette Building Replace VAV Boxes, Ductwork, and Pentouse AHU Supply Fans (3rd Floor)	77/88	503,000				503,000
Brown Building Replace VAV Boxes, Lighting and Ceiling Tiles (2nd Floor)	78/88	1,600,000				1,600,000
Archives and History Replace Fire Alarm System and Sprinkler	79/88	878,407				878,407
Senate Street Lodge Replace Cooling Towers	80/88	500,000				500,000
Blatt Replace FACP and Devices	81/88	952,000				952,000
Supreme Court HVAC Replacement	82/88	1,300,000				1,300,000
Brown Building Replace Building Automation System	83/88	728,000				728,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Total Sources
Department of Administration						
Plan Year 2030						
Archives and History Elevator Modernization	84/88	569,278				569,278
FM Energy Facility Replace Boiler #2 and DHW System	85/88	614,600				614,600
Laurel Street Warehouse HVAC Renovation	86/88	761,271				761,271
Brown Building Elevator Modernization	87/88	2,000,000				2,000,000
Blatt Building Roof Replacement	88/88	870,240				870,240
Plan Year 2030 Total		11,276,796				11,276,796
Department of Administration Total		111,272,762			55,218,859	166,491,621

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Total Sources
Department of Veterans' Affairs						
Plan Year 2026						
Campbell Laundry Boiler	1/18	300,000				300,000
Campbell Shower Renovation and Modifications	2/18	900,000				900,000
State Veterans' Cemetery, Committal Shelter II	3/18	1,541,263				1,541,263
Campbell Fan Coil Unit Replacement	4/18	5,500,000				5,500,000
Veterans Victory House Walk-in Refrigerator Freezer	5/18				400,000	400,000
Campbell Backup Power Docking Station	6/18	300,000				300,000
Plan Year 2026 Total		8,541,263			400,000	8,941,263
Plan Year 2027						
Campbell Boiler – Cleaver Brooks	7/18				450,000	450,000
Veterans Victory House Curry Nurse Station Renovation	8/18				800,000	800,000
Campbell Flooring Replacement	9/18				500,000	500,000
Campbell Veterans Nursing Home Rooms Renovations	10/18	2,000,000				2,000,000
Campbell Asphalt Replacement	11/18				1,000,000	1,000,000
Stone Veterans Nursing Home Improvements	12/18	8,500,000				8,500,000
Plan Year 2027 Total		10,500,000			2,750,000	13,250,000
Plan Year 2028						
Stone VA Flooring Replacement	13/18	607,250			3,750	611,000
State Veterans' Nursing Home Construction (Lexington)	14/18				111,700,000	111,700,000
Veterans Victory House Shower Improvements	15/18	600,000				600,000
Plan Year 2028 Total		1,207,250			111,703,750	112,911,000
Plan Year 2029						
State Veterans' Nursing Home Construction (Horry)	16/18	30,580,500		59,085,000	1,234,500	90,900,000
Plan Year 2029 Total		30,580,500		59,085,000	1,234,500	90,900,000
Plan Year 2030						
State Veterans' Nursing Home Construction (Orangeburg)	17/18	29,290,500		56,828,571	1,309,500	87,428,571
Campbell Metal Roof Replacememt	18/18	900,000				900,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Total Sources
Department of Veterans' Affairs						
Plan Year 2030						
Plan Year 2030 Total		30,190,500		56,828,571	1,309,500	88,328,571
Department of Veterans' Affairs Total		81,019,513		115,913,571	117,397,750	314,330,834

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Total Sources
Office of Adjutant General						
Plan Year 2026						
Moncks Corner Readiness Center Fire Repairs	1/55	375,527		375,527		751,054
USPFO Warehouse Latrines	2/55			1,100,480		1,100,480
McEntire Joint National Guard Base - Land Management	3/55	149,575				149,575
Unit Training and Equipment Site (UTES) Exterior Painting	4/55			250,137		250,137
Multi-Purpose Machine Gun Range Construction	5/55	2,176,244		10,787,389		12,963,633
SCEMD (Pine Ridge Armory) Building Expansion	6/55	16,587,998		14,500,000		31,087,998
Office of the Adjutant General Facility Upgrades (Annual)	7/55	2,949,928		1,238,966		4,188,894
Statewide Readiness Center Stand-By Emergency Generators (Annual)	8/55	2,275,625		2,275,625		4,551,250
Georgetown Armory Roof Replacement	9/55	625,000		625,000		1,250,000
RC / FMS Parking Improvements (Annual)	10/55	694,072		704,572		1,398,644
Exercise Field Shelter	11/55			1,905,000		1,905,000
Youth Challenge Academy Administrative Buildings Roof Replacements	12/55			300,000		300,000
NG Federal Facilities Revitalization (Annual)	13/55			1,436,011		1,436,011
Graniteville Land Purchase	14/55	205,000				205,000
(H29) USC Aiken - Cyber Integration Center 9835-B and Aiken Readiness Center 9835-A	15/55	9,016,241		19,824,464	10,000,000	38,840,705
Clark's Hill Training Site Cabin Renovation	16/55			500,000		500,000
McEntire Joint National Guard Base Land Purchase - Coalie Martin Tract	17/55	951,450				951,450
Rock Hill HVAC	18/55	220,000		220,000		440,000
Exercise Field Shelter	19/55			1,582,891		1,582,891
Armory Revitalizations 2024-2025 (Annual)	20/55	9,366,460		9,366,461		18,732,921
Statewide Readiness Center Female Latrines (Annual)	21/55	244,625		733,875		978,500
Training Sites TT Enlisted Barracks Replc (Annual)	22/55			1,896,985		1,896,985
Graniteville Armory Roof Repairs	23/55	648,900		648,900		1,297,800
Plan Year 2026 Total		46,486,645		70,272,283	10,000,000	126,758,928

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Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Total Sources
Office of Adjutant General						
Plan Year 2027						
Armory Revitalizations 2024-2025 (Annual)	24/55	5,633,539		5,633,540		11,267,079
Statewide Readiness Center Female Latrines (Annual)	25/55	140,875		422,625		563,500
Statewide Readiness Center Stand-By Generators (Annual)	26/55	261,625		784,875		1,046,500
Training Sites TT Enlisted Barracks Replc (Annual)	27/55			2,857,603		2,857,603
RC / FMS Parking Improvements (Annual)	28/55	1,010,451		1,010,451		2,020,902
NG Federal Facilities Revitalization (Annual)	29/55			1,828,500		1,828,500
RC / FMS Roof Repairs (Annual)	30/55	632,500		632,500		1,265,000
Office of the Adjutant General Facility Upgrades	31/55	500,000		500,000		1,000,000
Armory Revitalizations 2026-2027 (Annual)	32/55	500,000		500,000		1,000,000
Plan Year 2027 Total		8,678,990		14,170,094		22,849,084
Plan Year 2028						
Armory Revitalizations 2026-2027 (Annual)	33/55	6,325,000		6,325,000		12,650,000
Statewide Readiness Ctr Female Latrines (Annual)	34/55	244,625		733,875		978,500
Statewide Readiness Center Stand-By Generators (Annual)	35/55	261,625		784,875		1,046,500
Training Sites TT Enlisted Barracks Replc (Annual)	36/55			2,857,603		2,857,603
Office of the Adjutant General Facility Upgrades	37/55	500,000		500,000		1,000,000
RC / FMS Parking Improvements (Annual)	38/55	1,010,451		1,010,451		2,020,902
NG Federal Facilities Revitalization (Annual)	39/55			1,213,360		1,213,360
RC / FMS Roof Repairs (Annual)	40/55	632,500		632,500		1,265,000
Plan Year 2028 Total		8,974,201		14,057,664		23,031,865
Plan Year 2029						
Armory Revitalizations 2026-2027 (Annual)	41/55	6,325,000		6,325,000		12,650,000
Statewide Readiness Ctr Female Latrines (Annual)	42/55	127,938		383,812		511,750
Statewide Readiness Center Stand-By Generators (Annual)	43/55	261,625		784,875		1,046,500

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Summary of Proposed Permanent Improvement Projects

Executive and Administrative	Rank	State	Debt	Federal	Other	Total Sources
Office of Adjutant General						
Plan Year 2029						
Training Sites TT Enlisted Barracks Replc (Annual)	44/55			2,857,603		2,857,603
RC / FMS Parking Improvements (Annual)	45/55	1,010,451		1,010,451		2,020,902
NG Federal Facilities Revitalization (Annual)	46/55			1,213,360		1,213,360
RC / FMS Roof Repairs (Annual)	47/55	632,500		632,500		1,265,000
Plan Year 2029 Total		8,357,514		13,207,601		21,565,115
Plan Year 2030						
Armory Revitalizations 2029-2030 (Annual)	48/55	6,325,001		6,324,999		12,650,000
Statewide Readiness Center Female Latrines (Annual)	49/55	255,875		767,625		1,023,500
Statewide Readiness Center Stand-By Generators (Annual)	50/55	261,625		784,875		1,046,500
Training Sites TT Enlisted Barracks Replc (Annual)	51/55			2,259,750		2,259,750
Office of the Adjutant General Facility Upgrades (Annual)	52/55	1,336,620		151,980		1,488,600
RC/ FMS Parking Improvements (Annual)	53/55	1,010,451		1,010,451		2,020,902
NG Federal Facilities Revitalization (Annual)	54/55			1,213,360		1,213,360
RC / FMS Roof Repairs (Annual)	55/55	632,500		632,500		1,265,000
Plan Year 2030 Total		9,822,072		13,145,540		22,967,612
Office of Adjutant General Total		82,319,422		124,853,182	10,000,000	217,172,604

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Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Total Sources
Commission for the Blind						
Plan Year 2029						
Remove and Replace Existing Parking Lot - Columbia Campus	1/2	57,000		243,000		300,000
Plan Year 2029 Total		57,000		243,000		300,000
Plan Year 2030						
Replace Drain Lines in Building C - Columbia Campus	2/2			300,000	200,000	500,000
Plan Year 2030 Total				300,000	200,000	500,000
Commission for the Blind Total		57,000		543,000	200,000	800,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Total Sources
Department of Public Health						
Plan Year 2027						
Hayne Lab Exterior Sealing, Cleaning and Painting to include possible asbestos abatement	1/1	500,000				500,000
Plan Year 2027 Total		500,000				500,000
Department of Public Health Total		500,000				500,000

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Summary of Proposed Permanent Improvement Projects

Health and Social Services	Rank	State	Debt	Federal	Other	Total Sources
Vocational Rehabilitation Department						
Plan Year 2026						
Berkeley-Dorchester VR Center Re-roofing	1/15	494,000		194,600		688,600
Conway VR Center Repaving	2/15	141,750		425,250		567,000
Lexington VR Center Repaving	3/15	176,850		530,550		707,400
ITTC/Rehabilitation Engineering Building Repaving	4/15	150,000		450,000		600,000
Evaluation Center/State Office Repaving	5/15	150,000		450,000		600,000
Dorm Building VR Ctr Replacement - Heat Pump Units	6/15	73,750		221,250		295,000
Holmesview Center Rebuilding	7/15	9,613,555		12,000,000	5,386,445	27,000,000
Plan Year 2026 Total		10,799,905		14,271,650	5,386,445	30,458,000
Plan Year 2027						
Muscular Development Center Reroofing	8/15	112,500		337,500		450,000
State Office Building Replacement of VAV Boxes	9/15	147,500		442,500		590,000
Beaufort VR Center Repaving	10/15	168,750		506,250		675,000
Plan Year 2027 Total		428,750		1,286,250		1,715,000
Plan Year 2028						
State Office Building Reroofing	11/15	195,000		585,000		780,000
Spartanburg VR Center Reroofing	12/15	330,850		992,550		1,323,400
Greenville VR Center Reroofing	13/15	365,825		1,097,475		1,463,300
Florence VR Reroofing	14/15	285,900		857,700		1,143,600
Plan Year 2028 Total		1,177,575		3,532,725		4,710,300
Plan Year 2029						
Lancaster VR Center Reroofing	15/15	202,250		606,750		809,000
Plan Year 2029 Total		202,250		606,750		809,000
Vocational Rehabilitation Department Total		12,608,480		19,697,375	5,386,445	37,692,300

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Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Total Sources
Education Television Commission						
Plan Year 2026						
ETV Sumter Studio Facility	1/20	24,997,000				24,997,000
HVAC Upgrades at Transmission and Interconnection Facilities	2/20	2,848,563				2,848,563
Emergency UPS for TCC Site	3/20				500,000	500,000
Emergency Generator for Beaufort Studio	4/20	750,000				750,000
Fire Suppression System - Central Technology Room	5/20				400,000	400,000
Phase B - HVAC and Transmitter Upgrades	6/20	5,000,000				5,000,000
Plan Year 2026 Total		33,595,563			900,000	34,495,563
Plan Year 2027						
TCC News and Public Affairs Department Renovations	7/20				250,001	250,001
Plan Year 2027 Total					250,001	250,001
Plan Year 2028						
TCC Parking Lot Upgrade	8/20				500,000	500,000
Cottageville Microwave Site Land Grading	9/20				250,001	250,001
Lake City Tower Modifications	10/20				500,000	500,000
Wallace Tower Modifications	11/20				500,000	500,000
WRET (Spartanburg) Tower Modifications	12/20				500,000	500,000
Orangeburg Tower Modification	13/20				500,000	500,000
Plan Year 2028 Total					2,750,001	2,750,001
Plan Year 2029						
WNTV (Greenville) Tower Modifications	14/20				500,000	500,000
Tower 3 Modifications	15/20				250,000	250,000
Tower 4 Modifications	16/20				500,000	500,000
Florence Transmitter Building Exterior Work	17/20				272,000	272,000
Fire Suppression - Transmitter Sites	18/20	4,800,000				4,800,000
Tower 1 Modifications	19/20				500,000	500,000
Tower 2 Modifications	20/20				500,000	500,000
Plan Year 2029 Total		4,800,000			2,522,000	7,322,000

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Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Total Sources
Education Television Commission						
Education Television Commission Total		38,395,563			6,422,002	44,817,565

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Total Sources
Governor's School for Agriculture at John de la Howe						
Plan Year 2026						
Meat Processing Facility	1/13	5,000,000				5,000,000
De La Howe Site Work	2/13	3,000,000				3,000,000
Remodel Hester Cottage	3/13	600,000				600,000
Plan Year 2026 Total		8,600,000				8,600,000
Plan Year 2027						
New Sidewalks	4/13	600,000				600,000
Resurface Roads	5/13	3,000,000				3,000,000
School Supportive Facilities Renovations	6/13	1,700,000				1,700,000
L.S. Brice Demolition / New Construction	7/13	19,000,000				19,000,000
Arena	8/13	7,000,000				7,000,000
Plan Year 2027 Total		31,300,000				31,300,000
Plan Year 2028						
Student Dorm Space	9/13	8,000,000				8,000,000
Horse Barn	10/13	850,000				850,000
Plan Year 2028 Total		8,850,000				8,850,000
Plan Year 2029						
Campus Security Cameras	11/13	400,000				400,000
Plan Year 2029 Total		400,000				400,000
Plan Year 2030						
Lakeside Pavilion	12/13	12,000,000				12,000,000
Camp Ground on the Lake	13/13	2,500,000				2,500,000
Plan Year 2030 Total		14,500,000				14,500,000
Governor's School for Agriculture at John de la Howe Total		63,650,000				63,650,000

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Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Total Sources
Governor's School for Science & Mathematics						
Plan Year 2026						
Residence Hall Elevator Modernization Project	1/4	300,000			364,561	664,561
GSSM HVAC UNIT REPLACEMENT	2/4	1,850,000				1,850,000
Residence Hall Flooring Replacement	3/4				170,000	170,000
Plan Year 2026 Total		2,150,000			534,561	2,684,561
Plan Year 2027						
GSSM Master Plan Phase 1	4/4	24,788,000				24,788,000
Plan Year 2027 Total		24,788,000				24,788,000
Governor's School for Science & Mathematics Total		26,938,000			534,561	27,472,561

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Total Sources
Governor's School for the Arts and Humanities						
Plan Year 2026						
Residence Hall Renovation	1/2	10,000,000				10,000,000
Gallery/Flexible Instructional Space	2/2	1,000,000				1,000,000
Plan Year 2026 Total		11,000,000				11,000,000
Governor's School for the Arts and Humanities Total		11,000,000				11,000,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Total Sources
School for the Deaf and Blind						
Plan Year 2026						
2021 Campus Wide Improvements	1/12	4,059,798			167,126	4,226,924
Voss Gym HVAC	2/12	2,820,000				2,820,000
Walker Hall Paint	3/12	350,000				350,000
Bus Awnings	4/12	340,000				340,000
Henderson Hall Dorm Renovation	5/12	3,850,000				3,850,000
Plan Year 2026 Total		11,419,798			167,126	11,586,924
Plan Year 2027						
Close House Overhall	6/12	220,000				220,000
Walker Hall Kitchen Renovation	7/12	500,000				500,000
HVAC Replacement - Deaf School, CLRC, Dobson House	8/12	1,000,000				1,000,000
Transportation Infrastructure	9/12	5,000,000				5,000,000
Plan Year 2027 Total		6,720,000				6,720,000
Plan Year 2028						
Demolition of Hall Dorm and Central Kitchen	10/12	500,000				500,000
Plan Year 2028 Total		500,000				500,000
Plan Year 2029						
New Transportation Facility	11/12	2,000,000				2,000,000
Plan Year 2029 Total		2,000,000				2,000,000
Plan Year 2030						
New Education Facilities	12/12	50,000,000				50,000,000
Plan Year 2030 Total		50,000,000				50,000,000
School for the Deaf and Blind Total		70,639,798			167,126	70,806,924

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Summary of Proposed Permanent Improvement Projects

K-12 Education and Cultural	Rank	State	Debt	Federal	Other	Total Sources
State Museum						
Plan Year 2026						
RelImagine the Experience Gallery Upgrades	1/3	12,000,000			3,000,000	15,000,000
Security Camera System Replacement	2/3	650,000				650,000
West Wing Security Camera Expansion	3/3	400,000				400,000
Plan Year 2026 Total		13,050,000			3,000,000	16,050,000
State Museum Total		13,050,000			3,000,000	16,050,000

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Summary of Proposed Permanent Improvement Projects

Regulatory	Rank	State	Debt	Federal	Other	Total Sources
Department of Employment and Workforce						
Plan Year 2026						
C. Lem Harper Building -Replace Water Source HP Units	1/8				977,255	977,255
Greenville UI Building - Fire Alarm System Upgrade Code Compliance	2/8				177,600	177,600
David Bldg-Suite 630 HVAC Replacement	3/8				396,594	396,594
C Lem Harper Building - Window Leak Repairs	4/8				663,532	663,532
Plan Year 2026 Total					2,214,981	2,214,981
Plan Year 2027						
C Lem Harper Building - Waterproofing	5/8				402,865	402,865
Robert E. David Building - Roof Replacement	6/8				779,150	779,150
Plan Year 2027 Total					1,182,015	1,182,015
Plan Year 2028						
C. Lem Harper Building - Replace Roof	7/8				1,093,150	1,093,150
C. Lem Harper Building - (2) Hydraulic Elevator Renovation	8/8				527,000	527,000
Plan Year 2028 Total					1,620,150	1,620,150
Department of Employment and Workforce Total					5,017,146	5,017,146

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Summary of Proposed Permanent Improvement Projects

Regulatory	Rank	State	Debt	Federal	Other	Total Sources
Department of Labor, Licensing and Regulation						
Plan Year 2026						
Replace and Install 6 Emergency Generators	1/5				1,148,228	1,148,228
Plan Year 2026 Total					1,148,228	1,148,228
Plan Year 2027						
Erect New Fire Training Burn Building	2/5				2,252,500	2,252,500
Assessment and Repairs of FLAG Fire Training Props	3/5				997,500	997,500
Plan Year 2027 Total					3,250,000	3,250,000
Plan Year 2028						
Construct and Renovate US&R HQ and Command Center	4/5	5,750,000			14,250,000	20,000,000
Plan Year 2028 Total		5,750,000			14,250,000	20,000,000
Plan Year 2029						
Renovation of Denny Building	5/5				950,000	950,000
Plan Year 2029 Total					950,000	950,000
Department of Labor, Licensing and Regulation Total		5,750,000			19,598,228	25,348,228

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Summary of Proposed Permanent Improvement Projects

Regulatory	Rank	State	Debt	Federal	Other	Total Sources
Department of Motor Vehicles						
Plan Year 2026						
Fountain Inn Improvement	1/8				790,000	790,000
Orangeburg Improvement	2/8				560,000	560,000
Plan Year 2026 Total					1,350,000	1,350,000
Plan Year 2027						
St Matthews Improvement	3/8				405,000	405,000
Lexington Improvement	4/8				505,000	505,000
Plan Year 2027 Total					910,000	910,000
Plan Year 2028						
Ladson Improvement	5/8				605,000	605,000
Rock Hill Improvement	6/8				605,000	605,000
Charleston - Leeds Avenue Improvement	7/8				605,000	605,000
Columbia - Shop Road Improvement	8/8				805,000	805,000
Plan Year 2028 Total					2,620,000	2,620,000
Department of Motor Vehicles Total					4,880,000	4,880,000

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
Clemson University						
Plan Year 2026						
Edwards Hall Renovation	1/10				12,000,000	12,000,000
Plan Year 2026 Total					12,000,000	12,000,000
Plan Year 2027						
NextGen Computing Center	2/10	80,000,000	25,000,000		72,000,000	177,000,000
Maintenance & Renovations	3/10	15,000,000				15,000,000
Science Lab Building Construction	4/10	35,000,000	50,000,000		56,000,000	141,000,000
Clemson Center for Human Genetics, Building 2	5/10	20,000,000	26,000,000		25,000,000	71,000,000
Parkway Area Utility Improvements	6/10				12,000,000	12,000,000
Memorial Stadium Premium Addition and Infrastructure	7/10				50,000,000	50,000,000
Plan Year 2027 Total		150,000,000	101,000,000		215,000,000	466,000,000
Plan Year 2028						
Martin Hall Replacement	8/10		82,500,000		25,000,000	107,500,000
Plan Year 2028 Total			82,500,000		25,000,000	107,500,000
Plan Year 2029						
University Library Depot	9/10		25,000,000		30,100,000	55,100,000
Plan Year 2029 Total			25,000,000		30,100,000	55,100,000
Plan Year 2030						
Long Hall Renovation	10/10		30,000,000		20,000,000	50,000,000
Plan Year 2030 Total			30,000,000		20,000,000	50,000,000
Clemson University Total		150,000,000	238,500,000		302,100,000	690,600,000

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
Coastal Carolina University						
Plan Year 2026						
Central Energy Plant Renovations	1/23	8,600,000				8,600,000
Land Acquisition for Pedestrian Walkway	2/23				1,000,000	1,000,000
Pedestrian Walkway	3/23	5,000,000		5,000,000	1,500,000	11,500,000
Wheelwright Auditorium Renovation	4/23	6,800,000				6,800,000
Track and Field Facility	5/23				8,000,000	8,000,000
Humanities Building Renovation	6/23	4,000,000			1,500,000	5,500,000
Land Acquisition for Residence Halls	7/23				1,350,000	1,350,000
Construction of New Residence Halls	8/23		35,000,000		25,000,000	60,000,000
Health and Human Performance Building and Parking Garage	9/23				60,100,000	60,100,000
Plan Year 2026 Total		24,400,000	35,000,000	5,000,000	98,450,000	162,850,000
Plan Year 2027						
Student Union Annex II	10/23	34,000,000				34,000,000
Central Energy Plant Expansion (Gateway District)	11/23	5,500,000				5,500,000
HTC Center Expansion	12/23				7,000,000	7,000,000
Land Acquisition for Integrated Science and Technology Building	13/23				1,000,000	1,000,000
Integrated Science and Technology Center	14/23				56,000,000	56,000,000
Land Acquisition on Waties Island	15/23				1,000,000	1,000,000
Waties Technology, Education and Research Station	16/23				6,000,000	6,000,000
Land Acquisition for Convocation Center	17/23				2,500,000	2,500,000
Convocation Center	18/23		70,000,000		6,000,000	76,000,000
Plan Year 2027 Total		39,500,000	70,000,000		79,500,000	189,000,000
Plan Year 2028						
Acquisition of Residence Halls Community	19/23		29,355,000			29,355,000
Central Energy Plant Expansion (Housing)	20/23	4,300,000				4,300,000
Plan Year 2028 Total		4,300,000	29,355,000			33,655,000
Plan Year 2029						
Williams Brice Building Renovation	21/23	6,000,000				6,000,000

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
Coastal Carolina University						
Plan Year 2029						
Athletic Operations Building	22/23		5,000,000		37,000,000	42,000,000
Central Energy Plant Expansion (Athletics)	23/23	6,800,000				6,800,000
Plan Year 2029 Total		12,800,000	5,000,000		37,000,000	54,800,000
Coastal Carolina University Total		81,000,000	139,355,000	5,000,000	214,950,000	440,305,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
College of Charleston						
Plan Year 2026						
Central Energy Facility and Piping Infrastructure Upgrades	1/28				19,000,000	19,000,000
Berry Residence Hall and Honors Program Renovation (Annualized)	2/28				23,000,000	23,000,000
College Lodge Residence Hall Demolition	3/28				4,226,729	4,226,729
Project 205 New Construction	4/28	9,682,828	155,117,172			164,800,000
Plan Year 2026 Total		9,682,828	155,117,172		46,226,729	211,026,729
Plan Year 2027						
New Academic Building One	5/28	32,700,000	48,750,000		18,550,000	100,000,000
159 Calhoun Redevelopment	6/28		47,675,000		2,325,000	50,000,000
Kelly House Apts. Limited Renovation	7/28				22,400,000	22,400,000
81 Wentworth Demolition and Replacement	8/28		76,050,000		3,950,000	80,000,000
Maybank Hall Limited Renovation	9/28				28,431,000	28,431,000
New Welcome Center	10/28				9,000,000	9,000,000
JC Long Building Renovation	11/28				22,620,000	22,620,000
Plan Year 2027 Total		32,700,000	172,475,000		107,276,000	312,451,000
Plan Year 2028						
RSS Building Limited Renovation	12/28				45,360,000	45,360,000
King George Inn Renovation	13/28				6,600,000	6,600,000
Patriots Point Athletic Complex Renovation	14/28				7,000,000	7,000,000
4 and 10 Green Way Renovations	15/28				6,552,000	6,552,000
107 Wentworth Renovation	16/28				3,978,000	3,978,000
Plan Year 2028 Total					69,490,000	69,490,000
Plan Year 2029						
BellSouth Building Renovation	17/28				101,000,000	101,000,000
Silcox PE and Health Center Interior Renovation	18/28				35,800,000	35,800,000
Thaddeus Street Education Center Renovation	19/28				43,134,000	43,134,000
George Street and St. Philip Street Hardscaping	20/28				11,000,000	11,000,000
26 Coming and 114 Wentworth St Renovations	21/28				6,968,000	6,968,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
College of Charleston						
Plan Year 2029						
Plan Year 2029 Total					197,902,000	197,902,000
Plan Year 2030						
New LX Residence Hall Construction	22/28		53,675,300		11,244,700	64,920,000
15/17/19 St Philips Street Renovation and Expansion	23/28				36,504,000	36,504,000
55, 57, and 59 Coming Street Renovations	24/28				8,528,000	8,528,000
New Central Warehouse Land and Construction	25/28				36,756,000	36,756,000
298 and 300 Meeting Street Renovations	26/28				18,876,000	18,876,000
New Parking Deck Construction	27/28		54,400,000		29,920,000	84,320,000
Strategic Land Acquisition	28/28				30,000,000	30,000,000
Plan Year 2030 Total			108,075,300		171,828,700	279,904,000
College of Charleston Total		42,382,828	435,667,472		592,723,429	1,070,773,729

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
Francis Marion University						
Plan Year 2026						
Medical Education Facility	1/8	21,000,000			1,500,000	22,500,000
Environmental Sciences/Forestry Building - Construction	2/8	18,000,000			1,100,000	19,100,000
Leatherman Science Facility & McNair Science Building Renovation	3/8	9,000,000				9,000,000
Hyman Fine Arts Center Building Renovation	4/8	5,000,000				5,000,000
Plan Year 2026 Total		53,000,000			2,600,000	55,600,000
Plan Year 2027						
Rogers Library Renovation	5/8	5,000,000				5,000,000
Plan Year 2027 Total		5,000,000				5,000,000
Plan Year 2028						
Deferred Maintenance Needs	6/8	3,000,000				3,000,000
Plan Year 2028 Total		3,000,000				3,000,000
Plan Year 2029						
Deferred Maintenance Needs	7/8	3,000,000				3,000,000
Plan Year 2029 Total		3,000,000				3,000,000
Plan Year 2030						
Deferred Maintenance Needs	8/8	3,000,000				3,000,000
Plan Year 2030 Total		3,000,000				3,000,000
Francis Marion University Total		67,000,000			2,600,000	69,600,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
Lander University						
Plan Year 2026						
Library Information Commons	1/31	8,000,000			1,900,000	9,900,000
Jackson Library Repurposing	2/31	10,000,000				10,000,000
Graduate School Renovation and Site Upgrades	3/31	3,500,000				3,500,000
Student Dining Hall Kitchen Renovation	4/31	4,500,000				4,500,000
Plan Year 2026 Total		26,000,000			1,900,000	27,900,000
Plan Year 2027						
Fire Monitoring Alarm System Repairs / Upgrades	5/31	3,800,000				3,800,000
Construct Student Parking Lots	6/31	2,500,001				2,500,001
Campus Wide Roof Maintenance	7/31	5,000,000				5,000,000
Athletic Complex Competition Field Surface	8/31	2,500,001				2,500,001
Willson Street Pedestrian Mall and Parking	9/31	4,500,000				4,500,000
Carnell Learning Center Building Renovation	10/31	12,000,000				12,000,000
Plan Year 2027 Total		30,300,002				30,300,002
Plan Year 2028						
Student Housing Complex Development	11/31		60,000,000			60,000,000
Centennial Hall Renovation	12/31	15,000,000				15,000,000
Campus Tennis Court Repair/ Reconstruction	13/31	2,500,000				2,500,000
Campus Energy Management and Control System	14/31	3,500,000				3,500,000
Bearcat Village Student Housing Renovation or Replacement	15/31	30,000,000				30,000,000
Chipley Hall Renovation	16/31	10,000,000				10,000,000
Grier Student Center Dining Hall Expansion	17/31	6,000,000				6,000,000
Plan Year 2028 Total		67,000,000	60,000,000			127,000,000
Plan Year 2029						
Genesis Hall Building Envelope and HVAC Renovations	18/31	2,500,000				2,500,000
Campuswide Elevator Repair, Replacements, and Upgrades	19/31	2,500,000				2,500,000
Cultural Center Renovation	20/31	25,000,000				25,000,000

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
Lander University						
Plan Year 2029						
PEES Building Renovation	21/31	5,000,000				5,000,000
Barratt Hall Renovation	22/31	7,000,000				7,000,000
Student Housing Sprinkler Fire Protection Systems	23/31	2,500,000				2,500,000
Laura Lander Hall Renovation	24/31	3,000,000				3,000,000
Plan Year 2029 Total		47,500,000				47,500,000
Plan Year 2030						
Chipleigh Hall Repurposing	25/31	8,350,000				8,350,000
Workforce Development Building	26/31	25,000,000				25,000,000
Campus Wide - Elevator Repair, Replacement, and Modernizations	27/31	3,000,000				3,000,000
Administrative Building	28/31	8,000,000				8,000,000
Grier Building Renovation	29/31	20,000,000				20,000,000
Finis Horne Arena Renovation	30/31	35,000,000				35,000,000
Campus Elevated Parking Garage	31/31	14,000,000				14,000,000
Plan Year 2030 Total		113,350,000				113,350,000
Lander University Total		284,150,002	60,000,000		1,900,000	346,050,002

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
Medical University of South Carolina						
Plan Year 2026						
MUSC Campus Connector Bridges	1/8	6,500,000			48,668,738	55,168,738
Plan Year 2026 Total		6,500,000			48,668,738	55,168,738
Plan Year 2028						
Clinical Sciences Building Renovation	2/8				40,000,000	40,000,000
Plan Year 2028 Total					40,000,000	40,000,000
Plan Year 2029						
Hollings Cancer Center Renovation Floors 1-3	3/8				35,000,000	35,000,000
MUSC Parking Deck	4/8		60,000,000		30,000,000	90,000,000
New Research Building	5/8		100,000,000		100,000,000	200,000,000
Thurmond Gazes Building Renovations	6/8				20,000,000	20,000,000
Facilities Shops Building	7/8				15,000,000	15,000,000
Plan Year 2029 Total			160,000,000		200,000,000	360,000,000
Plan Year 2030						
Innovation District Incubator Space	8/8		20,000,000		20,000,000	40,000,000
Plan Year 2030 Total			20,000,000		20,000,000	40,000,000
Medical University of South Carolina Total		6,500,000	180,000,000		308,668,738	495,168,738

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
South Carolina State University						
Plan Year 2026						
Truth Hall Renovation	1/11	10,000,000	10,000,000	4,973,021		24,973,021
New Student Residence Hall	2/11		50,000,000			50,000,000
E. D Hodge Hall Renovation	3/11				25,000,000	25,000,000
Whittaker Library Replacement	4/11	30,319,310				30,319,310
Replacement Of Smith Hammond Middleton Convocation Academic Center	5/11	60,000,000				60,000,000
Health & Wellness Center	6/11		19,800,000		200,000	20,000,000
M. Maceo Nance Hall Renovation	7/11	14,700,000			300,000	15,000,000
Plan Year 2026 Total		115,019,310	79,800,000	4,973,021	25,500,000	225,292,331
Plan Year 2027						
Wilkinson Hall Renovations	8/11	8,250,000		1,750,000		10,000,000
Reserve Offices Training Corp. Center	9/11			23,640,000	360,000	24,000,000
Plan Year 2027 Total		8,250,000		25,390,000	360,000	34,000,000
Plan Year 2028						
Staley Hall Replacement	10/11	40,000,000				40,000,000
Plan Year 2028 Total		40,000,000				40,000,000
Plan Year 2029						
Renovation of Historic/Abandoned Buildings	11/11	32,400,000				32,400,000
Plan Year 2029 Total		32,400,000				32,400,000
South Carolina State University Total		195,669,310	79,800,000	30,363,021	25,860,000	331,692,331

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
The Citadel						
Plan Year 2026						
Engineering Replacement Building	1/8	70,400,000			13,365,200	83,765,200
Plan Year 2026 Total		70,400,000			13,365,200	83,765,200
Plan Year 2027						
McAlister Field House Renovation	2/8	8,000,000				8,000,000
Duckett Hall Renovation	3/8	25,000,000				25,000,000
New Supplemental Housing	4/8	6,000,000				6,000,000
Faculty & Staff Housing Renovations-Phase 2	5/8	8,000,000				8,000,000
Deas Hall Renovation	6/8	29,000,000				29,000,000
Plan Year 2027 Total		76,000,000				76,000,000
Plan Year 2028						
Thompson Hall Reno/Addition	7/8	95,000,000				95,000,000
Plan Year 2028 Total		95,000,000				95,000,000
Plan Year 2029						
Byrd Hall Renovation	8/8	53,000,000				53,000,000
Plan Year 2029 Total		53,000,000				53,000,000
The Citadel Total		294,400,000			13,365,200	307,765,200

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
University of South Carolina - Aiken						
Plan Year 2026						
Science Building Enhancement and Modernization	1/7	8,350,000				8,350,000
Plan Year 2026 Total		8,350,000				8,350,000
Plan Year 2027						
Nursing/Health Sciences Building Expansion	2/7	20,000,000				20,000,000
Penland Renovation/Welcome Center	3/7	10,000,000				10,000,000
Deferred Maintenance, Renovations and Upgrades	4/7	16,000,000				16,000,000
Food Service Building	5/7				4,000,000	4,000,000
Plan Year 2027 Total		46,000,000			4,000,000	50,000,000
Plan Year 2028						
Engineering & Cyber Building	6/7	50,000,000				50,000,000
Student Activities Center Renovation & Expansion	7/7	20,000,000				20,000,000
Plan Year 2028 Total		70,000,000				70,000,000
University of South Carolina - Aiken Total		124,350,000			4,000,000	128,350,000

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
University of South Carolina - Beaufort						
Plan Year 2027						
Nursing Education and Simulation Center	1/2	30,000,000				30,000,000
Plan Year 2027 Total		30,000,000				30,000,000
Plan Year 2029						
Convocation Center	2/2	30,750,000			17,250,000	48,000,000
Plan Year 2029 Total		30,750,000			17,250,000	48,000,000
University of South Carolina - Beaufort Total		60,750,000			17,250,000	78,000,000

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
University of South Carolina - Columbia						
Plan Year 2026						
Land Acquisition - Neurological & Rehabilitation Center	1/25	5,575,000				5,575,000
Campus Residential Development - Sumter Street Sites	2/25		200,000,000		100,000,000	300,000,000
Thomas Cooper Library Renovation	3/25		49,025,000		975,000	50,000,000
Williams-Brice Stadium Renovations	4/25		350,000,000			350,000,000
McKissick Museum Renovation	5/25		47,550,000			47,550,000
Barnwell College Renovation	6/25				43,630,000	43,630,000
River District Development Project	7/25				1,000,000	1,000,000
S.T.E.M Building	8/25	100,000,000				100,000,000
Coker College Maintenance Renovation	9/25	35,000,000				35,000,000
Rutledge Building Development Lease-Out	10/25				1	1
Carolina Gardens Development Lease-Out	11/25				1	1
College & Henderson Street Homes Development Lease-Out	12/25				1	1
Norfolk Southern Railway Parcels Land Acquisition	13/25				3,000,000	3,000,000
College Street / Sumter Street Land Acquisition	14/25				5,000,000	5,000,000
Clinical Neurological and Rehabilitation Center Construction	15/25	344,425,000				344,425,000
Plan Year 2026 Total		485,000,000	646,575,000		153,605,003	1,285,180,003
Plan Year 2027						
Pharmacy Center on Health Sciences Campus	16/25	90,000,000				90,000,000
College Street / Sumter Street Land Acquisition	17/25				5,000,000	5,000,000
Campus Utility Capital Renewal & Maintenance Reno	18/25	104,900,000				104,900,000
Civil Rights History and Research Center	19/25	4,000,000		1,500,000	18,500,000	24,000,000
ROTC Building for Veterans and Military Center of Excellence	20/25	10,000,000		20,000,000	2,500,000	32,500,000
Deferred Maintenance, Renovations and Upgrades	21/25				50,000,000	50,000,000
Student Union Renovation/Expansion	22/25	25,000,000				25,000,000
Plan Year 2027 Total		233,900,000		21,500,000	76,000,000	331,400,000

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
University of South Carolina - Columbia						
Plan Year 2028						
Capstone Residence Hall Renovation	23/25		70,000,000			70,000,000
South Tower Renovation	24/25		46,500,000			46,500,000
Plan Year 2028 Total			116,500,000			116,500,000
Plan Year 2029						
Columbia Hall Renovation	25/25		53,000,000			53,000,000
Plan Year 2029 Total			53,000,000			53,000,000
University of South Carolina - Columbia Total		718,900,000	816,075,000	21,500,000	229,605,003	1,786,080,003

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
University of South Carolina - Lancaster						
Plan Year 2028						
Softball and Baseball Complex	1/2	10,000,000				10,000,000
Plan Year 2028 Total		10,000,000				10,000,000
Plan Year 2030						
Indoor Athletic Training Facility/ Offices	2/2	5,000,000				5,000,000
Plan Year 2030 Total		5,000,000				5,000,000
University of South Carolina - Lancaster Total		15,000,000				15,000,000

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
University of South Carolina - Salkehatchie						
Plan Year 2026						
Student Commons and Conference Center	1/4	4,000,000				4,000,000
Plan Year 2026 Total		4,000,000				4,000,000
Plan Year 2027						
Deferred Maintenance, Renovations, and Upgrades	2/4	5,550,000				5,550,000
Athletic Complex and Community Pavilion	3/4	4,250,000				4,250,000
Plan Year 2027 Total		9,800,000				9,800,000
Plan Year 2030						
New Arena Gymnasium Replacement	4/4	15,000,000				15,000,000
Plan Year 2030 Total		15,000,000				15,000,000
University of South Carolina - Salkehatchie Total		28,800,000				28,800,000

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
University of South Carolina - Sumter						
Plan Year 2026						
FY25 Campus Roof Renovations	1/5	3,500,000				3,500,000
Collaboration Lab	2/5	5,506,900				5,506,900
Plan Year 2026 Total		9,006,900				9,006,900
Plan Year 2028						
Business Administration Building Renovation	3/5	2,500,001				2,500,001
Plan Year 2028 Total		2,500,001				2,500,001
Plan Year 2029						
Anderson Library Renovation for Student Success Center	4/5	6,400,000				6,400,000
Plan Year 2029 Total		6,400,000				6,400,000
Plan Year 2030						
Soccer and Cross Country Complex	5/5	3,800,000				3,800,000
Plan Year 2030 Total		3,800,000				3,800,000
University of South Carolina - Sumter Total		21,706,901				21,706,901

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
University of South Carolina - Union						
Plan Year 2027						
Facilities Management Center	1/3	2,500,001				2,500,001
Deferred Maintenance, Renovations and Upgrades	2/3	6,980,000				6,980,000
Plan Year 2027 Total		9,480,001				9,480,001
Plan Year 2028						
Gymnasium/ Convocation/ Civic Center	3/3	19,000,000				19,000,000
Plan Year 2028 Total		19,000,000				19,000,000
University of South Carolina - Union Total		28,480,001				28,480,001

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
University of South Carolina - Upstate						
Plan Year 2026						
John M. Rampey Jr. Center Acquisition	1/11				20,000	20,000
College of Nursing Center Construction	2/11	45,000,000				45,000,000
Track & Field Infrastructure	3/11				6,250,000	6,250,000
Recreation and Tourism Management Center- Stage 1	4/11	6,000,000				6,000,000
George Dean Johnson Jr 3rd Floor Renovation	5/11				2,900,000	2,900,000
Plan Year 2026 Total		51,000,000			9,170,000	60,170,000
Plan Year 2027						
Deferred Maintenance, Renovations and Upgrades	6/11	5,000,000				5,000,000
Plan Year 2027 Total		5,000,000				5,000,000
Plan Year 2029						
Media Building Renovation and Addition	7/11	20,000,000				20,000,000
Horace C Smith Building Interior Renovation	8/11	7,000,000				7,000,000
Soccer Facility	9/11	3,500,000				3,500,000
Plan Year 2029 Total		30,500,000				30,500,000
Plan Year 2030						
Horace C Smith Building Addition	10/11	18,000,000				18,000,000
Arena & Convocation Center Construction	11/11	15,000,000	20,000,000		25,000,000	60,000,000
Plan Year 2030 Total		33,000,000	20,000,000		25,000,000	78,000,000
University of South Carolina - Upstate Total		119,500,000	20,000,000		34,170,000	173,670,000

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
Winthrop University						
Plan Year 2026						
Dacus Library Renovation	1/33	6,000,000				6,000,000
Tillman Hall building Renovation	2/33	15,750,000				15,750,000
Thomson Cafeteria Renovation	3/33	2,500,000	17,500,000			20,000,000
Winthrop Lake Dam Renovation	4/33	2,500,000				2,500,000
Courtyard Renovation Part 2	5/33				3,600,000	3,600,000
Dinkins Hall Renovation	6/33	4,009,996				4,009,996
Plan Year 2026 Total		30,759,996	17,500,000		3,600,000	51,859,996
Plan Year 2027						
Boiler Plant Renovation & Steam System Repairs Phase 2	7/33	6,615,000				6,615,000
Culp Chiller Plant Renovation	8/33	5,512,500				5,512,500
New Fine Art Shops	9/33	9,250,000				9,250,000
Building Envelope Repairs - Misc. Buildings	10/33	3,307,500				3,307,500
Coliseum Mechanical System Renovation	11/33	3,307,500				3,307,500
Margaret Nance Residence Hall Bathroom Renovations	12/33				3,900,000	3,900,000
Plan Year 2027 Total		27,992,500			3,900,000	31,892,500
Plan Year 2028						
Thurmond Hall Mechanical Renovation	13/33	8,268,750				8,268,750
McLaurin Hall Mechanical Renovation	14/33	8,268,750				8,268,750
Campus Electrical System Renovation Part 2	15/33	3,307,500				3,307,500
Amphitheater Renovation	16/33				4,410,000	4,410,000
Courtyard Apartment Renovation - Part 3	17/33		5,512,500			5,512,500
Margaret Nance Residence Hall Building Renovation	18/33		11,025,000			11,025,000
New Residence Hall	19/33		38,000,000			38,000,000
Lee Wicker Residence Hall Mechanical Renovation	20/33		8,268,750			8,268,750
Plan Year 2028 Total		19,845,000	62,806,250		4,410,000	87,061,250
Plan Year 2029						
Rutledge Hall Building Renovation	21/33	15,000,000				15,000,000

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Summary of Proposed Permanent Improvement Projects

Senior Institutions and Regional Campuses	Rank	State	Debt	Federal	Other	Total Sources
Winthrop University						
Plan Year 2029						
Bancroft Hall Mechanical & Electrical Renovation	22/33	8,268,750				8,268,750
McBryde Hall Building Renovation	23/33	11,025,000				11,025,000
Campus-wide Energy Efficiency Improvements	24/33	11,025,000				11,025,000
Coliseum Renovation	25/33	16,537,500				16,537,500
Thomson Residence Hall Mechanical & Electrical Renovation	26/33				11,025,000	11,025,000
Plan Year 2029 Total		61,856,250			11,025,000	72,881,250
Plan Year 2030						
Kinard Hall Building Renovation	27/33	16,537,500				16,537,500
Withers Hall Mechanical & Electrical Renovation	28/33	11,025,000				11,025,000
Renovation of General Athletic Facilities	29/33	5,512,500				5,512,500
McLaurin Hall Building Renovation	30/33	11,025,000				11,025,000
Thurmond Hall Building Renovation	31/33	11,025,000				11,025,000
Phelps Residence Hall Mechanical Renovation	32/33				8,268,750	8,268,750
Roddey Residence Hall Demolition	33/33				5,512,500	5,512,500
Plan Year 2030 Total		55,125,000			13,781,250	68,906,250
Winthrop University Total		195,578,746	80,306,250		36,716,250	312,601,246

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Aiken Technical College						
Plan Year 2026						
Nursing Building Construction	1/5	3,650,000			20,578,480	24,228,480
700 Building Renovations	2/5	4,500,000				4,500,000
Plan Year 2026 Total		8,150,000			20,578,480	28,728,480
Plan Year 2027						
Building D Renovation (1200 Building)	3/5	8,000,000				8,000,000
Green Space/Quad	4/5	2,700,000				2,700,000
Plan Year 2027 Total		10,700,000				10,700,000
Plan Year 2028						
Gregg-Graniteville Student Activities Center Reno	5/5	2,500,000				2,500,000
Plan Year 2028 Total		2,500,000				2,500,000
Aiken Technical College Total		21,350,000			20,578,480	41,928,480

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Central Carolina Technical College						
Plan Year 2026						
Renovation to Fire and Security Systems	1/10	8,500,000				8,500,000
Maintenance, Renovation and Repair	2/10	3,810,000				3,810,000
Plan Year 2026 Total		12,310,000				12,310,000
Plan Year 2027						
M600 roof and window replacement	3/10	3,000,000				3,000,000
Health Science HVAC & Boiler replacement	4/10	2,500,000				2,500,000
Kershaw Campus Expansion	5/10	30,000,000				30,000,000
Renovate Facility in Lee County	6/10	7,000,000				7,000,000
Health Sciences Building renovation	7/10	5,000,000				5,000,000
Renovation of AMTTC	8/10	9,000,000				9,000,000
Replace M100A Building	9/10	18,000,000				18,000,000
Broad Street Property (Technical High School)	10/10	30,000,000			20,000	30,020,000
Plan Year 2027 Total		104,500,000			20,000	104,520,000
Central Carolina Technical College Total		116,810,000			20,000	116,830,000

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Denmark Technical College						
Plan Year 2027						
Renovation of Industrial Tech Bldg 200 & 300	1/6	3,500,000			3,000,000	6,500,000
Renovation of Barnwell Site at Ellington Rd	2/6	7,500,000				7,500,000
Student Center	3/6	10,000,000				10,000,000
Campus Bathroom Renovations	4/6	3,000,000				3,000,000
New Building: Cybersecurity, Energy, Healthcare	5/6	35,000,000				35,000,000
Plan Year 2027 Total		59,000,000			3,000,000	62,000,000
Plan Year 2028						
Residential Facility	6/6	20,000,000				20,000,000
Plan Year 2028 Total		20,000,000				20,000,000
Denmark Technical College Total		79,000,000			3,000,000	82,000,000

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Florence-Darlington Technical College						
Plan Year 2026						
Land Acquisition - Darlington County Campus	1/7				20,000	20,000
Plan Year 2026 Total					20,000	20,000
Plan Year 2027						
Darlington County Campus	2/7	46,208,906				46,208,906
Construction & Industrial Trades Training Facility	3/7	41,642,192				41,642,192
Health Science Campus	4/7	80,000,000				80,000,000
Student Success Center	5/7	40,000,000				40,000,000
Plan Year 2027 Total		207,851,098				207,851,098
Plan Year 2028						
Marion Cty Workforce Development Training Ctr	6/7	32,500,000				32,500,000
Physical Plant/Maintenance Shop Building	7/7	4,000,000			1,000,000	5,000,000
Plan Year 2028 Total		36,500,000			1,000,000	37,500,000
Florence-Darlington Technical College Total		244,351,098			1,020,000	245,371,098

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COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Greenville Technical College						
Plan Year 2026						
Work Force Development Campus	1/18	17,000,000			13,000,000	30,000,000
Brashier Middle College Bldg 203 HVAC Replacement	2/18	3,055,865				3,055,865
Bldg. 104 UT Demolition	3/18				2,520,000	2,520,000
Plan Year 2026 Total		20,055,865			15,520,000	35,575,865
Plan Year 2027						
Center for Cybersecurity and AI (103)	4/18	39,000,000			6,000,000	45,000,000
New Dental Education Building	5/18	15,000,000			17,000,000	32,000,000
Plan Year 2027 Total		54,000,000			23,000,000	77,000,000
Plan Year 2028						
Center for Manufacturing and Innovation Phase II	6/18				30,000,000	30,000,000
Building 202 Upfit	7/18				3,000,000	3,000,000
Building 302 Upfit	8/18				5,000,000	5,000,000
Plan Year 2028 Total					38,000,000	38,000,000
Plan Year 2029						
Industrial Tech 106 Replacement	9/18	40,000,000				40,000,000
Nursing 117 Roof Replacement	10/18				3,000,000	3,000,000
Central Energy Plant Upgrades	11/18	3,000,000				3,000,000
Northwest Secondary Entrance	12/18				3,050,000	3,050,000
McKinney Automotive Renovation	13/18	15,000,000				15,000,000
Plan Year 2029 Total		58,000,000			6,050,000	64,050,000
Plan Year 2030						
Building 121/122 Upfit	14/18	15,000,000				15,000,000
Michelin Building Renovation	15/18				8,000,000	8,000,000
NW Campus Phase II	16/18	20,000,000				20,000,000
University Center Roof Replacement	17/18				3,000,000	3,000,000
McAlister Redevelopment	18/18				4,000,000	4,000,000
Plan Year 2030 Total		35,000,000			15,000,000	50,000,000
Greenville Technical College Total		167,055,865			97,570,000	264,625,865

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Horry-Georgetown Technical College						
Plan Year 2026						
Renovation of Grand Strand Speir Building 1000	1/8	10,000,000				10,000,000
Renovation of Building 5000-Conway	2/8				7,500,000	7,500,000
Plan Year 2026 Total		10,000,000			7,500,000	17,500,000
Plan Year 2027						
Construction of General Purpose Building - Conway	3/8	30,000,000				30,000,000
Acquisition of Real Property - Land/ Bldg. - Horry	4/8	10,000,000				10,000,000
Acquisition of Real Property - Land/ Building- Georgetown	5/8	5,000,000				5,000,000
Plan Year 2027 Total		45,000,000				45,000,000
Plan Year 2028						
Construction of General Purpose Building - GS	6/8	30,000,000				30,000,000
Plan Year 2028 Total		30,000,000				30,000,000
Plan Year 2029						
Renovate/Expand Bldgs. 500, 600, 700, 800, and 900	7/8	23,000,000				23,000,000
Plan Year 2029 Total		23,000,000				23,000,000
Plan Year 2030						
Construction of General Purpose Building - GT	8/8	25,000,000				25,000,000
Plan Year 2030 Total		25,000,000				25,000,000
Horry-Georgetown Technical College Total		133,000,000			7,500,000	140,500,000

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Midlands Technical College						
Plan Year 2026						
CDL Facility	1/13				3,147,145	3,147,145
AMSC Expansion	2/13	2,100,000			700,000	2,800,000
New Operations Building - Beltline Campus	3/13				3,600,000	3,600,000
Plan Year 2026 Total		2,100,000			7,447,145	9,547,145
Plan Year 2027						
New Addition to AMSC Building	4/13	12,000,000				12,000,000
New Welding Building	5/13	10,000,000				10,000,000
Additions to Congaree Hall	6/13	5,000,000				5,000,000
DHL Building Purchase	7/13				5,900,000	5,900,000
DHL Building Renovation	8/13	8,000,000				8,000,000
One Stop Central Hub - Beltline	9/13	60,000,000				60,000,000
Plan Year 2027 Total		95,000,000			5,900,000	100,900,000
Plan Year 2028						
Airport Amphitheater	10/13				5,000,000	5,000,000
Granby Hall Renovation	11/13				2,999,250	2,999,250
Granby Hall Conference Center	12/13	20,000,000				20,000,000
Plan Year 2028 Total		20,000,000			7,999,250	27,999,250
Plan Year 2029						
One Stop Central Hub - Airport	13/13	70,000,000				70,000,000
Plan Year 2029 Total		70,000,000				70,000,000
Midlands Technical College Total		187,100,000			21,346,395	208,446,395

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Northeastern Technical College						
Plan Year 2026						
McBee Campus Development	1/4	3,000,000				3,000,000
Plan Year 2026 Total		3,000,000				3,000,000
Plan Year 2027						
Cheraw Campus Maintenance	2/4	3,518,000				3,518,000
Plan Year 2027 Total		3,518,000				3,518,000
Plan Year 2028						
Cheraw Campus 100 Building Upgrades	3/4	5,500,000				5,500,000
Technology Center - Dillon	4/4	16,500,000			6,400,000	22,900,000
Plan Year 2028 Total		22,000,000			6,400,000	28,400,000
Northeastern Technical College Total		28,518,000			6,400,000	34,918,000

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Orangeburg-Calhoun Technical College						
Plan Year 2026						
Health Science Building Mechanical/ Electrical Upgrades	1/3	7,124,662			823,118	7,947,780
Plan Year 2026 Total		7,124,662			823,118	7,947,780
Plan Year 2027						
Advanced Manufacturing Training Facility	2/3	21,086,000			4,014,000	25,100,000
Renovations to Building J	3/3	3,025,000				3,025,000
Plan Year 2027 Total		24,111,000			4,014,000	28,125,000
Orangeburg-Calhoun Technical College Total		31,235,662			4,837,118	36,072,780

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Piedmont Technical College						
Plan Year 2026						
Land - Edgefield Center for Manufacturing Excellence	1/12				150,000	150,000
Edgefield Center for Manufacturing Excellence	2/12	15,000,000				15,000,000
Land - Technical Innovation Center - Greenwood County	3/12				20,000	20,000
Library and Student Engagement Center	4/12	12,800,000				12,800,000
Plan Year 2026 Total		27,800,000			170,000	27,970,000
Plan Year 2027						
Technical Innovation Center - Greenwood County	5/12	6,488,217			23,000,000	29,488,217
Newberry Center for Manufacturing Excellence	6/12	5,000,000				5,000,000
Life Cycle Infrastructure Improvements	7/12	7,000,000				7,000,000
Plan Year 2027 Total		18,488,217			23,000,000	41,488,217
Plan Year 2028						
Health Science Building - Phase II	8/12	37,100,000				37,100,000
Plan Year 2028 Total		37,100,000				37,100,000
Plan Year 2029						
Greenwood Campus Restroom Renovations	9/12	3,200,000				3,200,000
New Industrial Technology Center	10/12	29,500,000				29,500,000
Plan Year 2029 Total		32,700,000				32,700,000
Plan Year 2030						
New Facilities & Maintenance Building	11/12	4,500,000				4,500,000
County Campus Renovations and Deferred Maintenance	12/12	4,547,200				4,547,200
Plan Year 2030 Total		9,047,200				9,047,200
Piedmont Technical College Total		125,135,417			23,170,000	148,305,417

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Spartanburg Community College						
Plan Year 2026						
Cherokee Campus Spark Center	1/10	14,000,000			6,000,000	20,000,000
Cherokee Academic Building Construction	2/10	30,000,000				30,000,000
Industrial Spark Building Acquisition	3/10	18,020,000				18,020,000
Union County Building Acquisition	4/10				20,000	20,000
Giles Administrative and Academic Building Construction	5/10	23,207,757			6,792,243	30,000,000
Union Campus Bldg Expansion	6/10	6,800,000				6,800,000
Spartanburg Powers A-Wing Renovations	7/10	3,028,028				3,028,028
Plan Year 2026 Total		95,055,785			12,812,243	107,868,028
Plan Year 2027						
Tyger River Campus Facade Renovations	8/10	4,000,000				4,000,000
Giles Campus-New Central Academic Building	9/10	65,000,000				65,000,000
Giles Campus -Property Acquisition	10/10	7,020,000				7,020,000
Plan Year 2027 Total		76,020,000				76,020,000
Spartanburg Community College Total		171,075,785			12,812,243	183,888,028

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
State Board for Technical & Comprehensive Education						
Plan Year 2026						
Land Acquisition for AESC	1/2				20,000	20,000
Scout Training Center Land Acquisition	2/2				20,000	20,000
Plan Year 2026 Total					40,000	40,000
State Board for Technical & Comprehensive Education Total					40,000	40,000

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Technical College of the Lowcountry						
Plan Year 2026						
Student & Community Center Bldg 12 Renovation	1/4	2,951,647				2,951,647
Academic and Workforce Center at New River Campus	2/4	13,500,000			14,629,500	28,129,500
Plan Year 2026 Total		16,451,647			14,629,500	31,081,147
Plan Year 2027						
Renovate Buildings 2 & 6 Exteriors	3/4	3,799,132				3,799,132
Demolition of 22,23,24, and new Health Science Lab	4/4	7,000,000				7,000,000
Plan Year 2027 Total		10,799,132				10,799,132
Technical College of the Lowcountry Total		27,250,779			14,629,500	41,880,279

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Tri-County Technical College						
Plan Year 2026						
Anderson Campus Transportation, Logistics, and Utility Center	1/10	8,500,000			22,500,000	31,000,000
HVAC Program Relocation - WTC	2/10				3,500,000	3,500,000
Plan Year 2026 Total		8,500,000			26,000,000	34,500,000
Plan Year 2027						
Pendleton Campus - Miller Hall Renovation	3/10				8,000,000	8,000,000
Pendleton Campus Central Plaza Phase IV	4/10				3,000,000	3,000,000
Easley Campus Academic Building	5/10	5,000,000			7,500,000	12,500,000
Oconee Campus - Forestry	6/10	6,000,000			2,000,000	8,000,000
Plan Year 2027 Total		11,000,000			20,500,000	31,500,000
Plan Year 2028						
Pendleton Campus IBDC Renovation	7/10	4,000,000			3,000,000	7,000,000
Plan Year 2028 Total		4,000,000			3,000,000	7,000,000
Plan Year 2029						
Advanced Manufacturing & Automation Center	8/10	25,000,000			25,000,000	50,000,000
Pendleton Campus - Anderson Hall Renovation	9/10	7,000,000			13,000,000	20,000,000
Plan Year 2029 Total		32,000,000			38,000,000	70,000,000
Plan Year 2030						
Fulp Hall Renovation - Pendleton Campus	10/10	10,000,000			10,000,000	20,000,000
Plan Year 2030 Total		10,000,000			10,000,000	20,000,000
Tri-County Technical College Total		65,500,000			97,500,000	163,000,000

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Trident Technical College						
Plan Year 2026						
Berkeley Campus Renovation - Transportation & Logistics Center	1/12	36,806,515			8,826,629	45,633,144
Thornley Campus Building 920 Roof Replacement Phase 1 (Southeast Side)	2/12	3,300,000				3,300,000
Palmer Campus Roof Replacement	3/12	4,300,000				4,300,000
Thornley Campus Building 630 Renovation	4/12	519,213			5,680,787	6,200,000
Plan Year 2026 Total		44,925,728			14,507,416	59,433,144
Plan Year 2027						
Thornley Campus Buildings 700/800 Defense Sector-Advanced Manufacturing-SCIEAT	5/12	36,615,579			9,153,895	45,769,474
Thornley Campus Building 400 Defense Sector-Welding and Ship Building Renovation Phase 1	6/12	7,544,000			1,886,000	9,430,000
Thornley Campus Buildings 300, 410, & 500 Student Services One Stop Renovation	7/12	6,000,000				6,000,000
Plan Year 2027 Total		50,159,579			11,039,895	61,199,474
Plan Year 2028						
Thornley Campus Building 920 Roof Replacement - Phase 2 (Northwest Side)	8/12	3,300,000				3,300,000
Thornley Bldg 510 HVAC Replacement	9/12	9,700,000				9,700,000
Thornley Campus Buildings 100, 200, and 300 Academic Refresh	10/12	6,000,000				6,000,000
Plan Year 2028 Total		19,000,000				19,000,000
Plan Year 2029						
Palmer Campus Renovation	11/12	25,000,000				25,000,000
Plan Year 2029 Total		25,000,000				25,000,000
Plan Year 2030						
Thornley Campus HVAC Improvements - Buildings 940 & 950	12/12	6,000,000				6,000,000
Plan Year 2030 Total		6,000,000				6,000,000
Trident Technical College Total		145,085,307			25,547,311	170,632,618

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
Williamsburg Technical College						
Plan Year 2026						
Land and Building Acquisition	1/3	20,000				20,000
Health Science Building	2/3	14,500,000			1,500,000	16,000,000
Plan Year 2026 Total		14,520,000			1,500,000	16,020,000
Plan Year 2027						
Auditorium/ Community Center	3/3	10,650,000			500,000	11,150,000
Plan Year 2027 Total		10,650,000			500,000	11,150,000
Williamsburg Technical College Total		25,170,000			2,000,000	27,170,000

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Summary of Proposed Permanent Improvement Projects

Technical Colleges	Rank	State	Debt	Federal	Other	Total Sources
York Technical College						
Plan Year 2026						
New Health Science Building	1/9	28,000,000				28,000,000
EV & Auto Body Training Renovation-Building G	2/9	4,500,000				4,500,000
New Building Construction Trades Facility	3/9	12,000,000				12,000,000
Plan Year 2026 Total		44,500,000				44,500,000
Plan Year 2027						
Welding Renovations Building D- Phase II	4/9	4,500,000				4,500,000
New Truck Driver & Utility Line Worker Training Building	5/9	11,500,000				11,500,000
Health Care Facility Renovation - Lancaster County	6/9	4,000,000				4,000,000
Plan Year 2027 Total		20,000,000				20,000,000
Plan Year 2028						
Automotive Renovation - Building F	7/9	9,900,000				9,900,000
Plan Year 2028 Total		9,900,000				9,900,000
Plan Year 2029						
Renovate A Building	8/9	20,646,600				20,646,600
Plan Year 2029 Total		20,646,600				20,646,600
Plan Year 2030						
Building Construction Trades Facilities Management Addition - Phase II	9/9	16,500,000				16,500,000
Plan Year 2030 Total		16,500,000				16,500,000
York Technical College Total		111,546,600				111,546,600

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Summary of Proposed Permanent Improvement Projects

Transportation	Rank	State	Debt	Federal	Other	Total Sources
Aeronautics Commission						
Plan Year 2026						
Exterior Painting & Window Replacement for SCAC Administrative Building	1/3	925,000				925,000
Roofing and Coating for SCAC main Hangar Guard Building, and Quonset Hangar	2/3	400,000				400,000
Plan Year 2026 Total		1,325,000				1,325,000
Plan Year 2027						
Refinish and Seal Hangar Floor	3/3	150,000				150,000
Plan Year 2027 Total		150,000				150,000
Aeronautics Commission Total		1,475,000				1,475,000

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Summary of Proposed Permanent Improvement Projects

Transportation	Rank	State	Debt	Federal	Other	Total Sources
Department of Transportation						
Plan Year 2026						
I-26 EB Rest Area Reconstruction, Charleston Co.	1/29	16,606,000				16,606,000
Anderson County Salt Shed Construction	2/29				300,000	300,000
Campobello Section Shed Salt Shed Construction	3/29				300,000	300,000
McCormick County Maintenance Salt Shed Construction	4/29				300,000	300,000
Fairfield County Salt Shed Construction	5/29				360,000	360,000
Sumter County I-95 Salt Shed Construction	6/29				360,000	360,000
Pickens County Salt Spreader Shed Construction	7/29				340,000	340,000
Kershaw County Salt Shed Construction (I-20)	8/29				360,000	360,000
Horry County Maintenance Salt Shed Construction	9/29				360,000	360,000
Hampton County Maintenance Salt Shed Construction	10/29				300,000	300,000
Aiken County Salt Shed Construction	11/29				300,000	300,000
Charleston Maintenance Salt Building Reconstruction	12/29				300,000	300,000
Equipment Depot Restrooms and Conference Room	13/29				245,000	245,000
Plan Year 2026 Total		16,606,000			3,825,000	20,431,000
Plan Year 2027						
District Six Office Mechanical, Electrical and Plumbing renovations	14/29				275,000	275,000
Florence Maintenance Sewer Line Replacement	15/29				400,000	400,000
Dillon County Complex Renovation	16/29				500,000	500,000
Plan Year 2027 Total					1,175,000	1,175,000
Plan Year 2028						
Newberry County Complex Renovations	17/29				1,000,000	1,000,000
Clarendon County Maintenance Complex Construction	18/29				8,500,000	8,500,000
I-26 Rest Areas at MM 122 Calhoun Co.	19/29	4,000,000		16,000,000		20,000,000
Sumter I-95 NB (Santee) Rest Area Replacement	20/29	4,000,000			6,000,000	10,000,000

STATE OF SOUTH CAROLINA
COMPREHENSIVE PERMANENT IMPROVEMENT PLAN

Summary of Proposed Permanent Improvement Projects

Transportation	Rank	State	Debt	Federal	Other	Total Sources
Department of Transportation						
Plan Year 2028						
Plan Year 2028 Total		8,000,000		16,000,000	15,500,000	39,500,000
Plan Year 2029						
Kershaw Section Shed Renovation	21/29				500,000	500,000
SCDOT HQ Roof replacement	22/29				1,170,000	1,170,000
I-95 Rest Areas at MM139 in Sumter County	23/29	4,000,000		16,000,000		20,000,000
I-77 Rest Areas at MM66 in Chester Co.	24/29	3,000,000		17,000,000		20,000,000
Statewide Traffic Management Addition/Renovation	25/29			2,260,000	540,000	2,800,000
Plan Year 2029 Total		7,000,000		35,260,000	2,210,000	44,470,000
Plan Year 2030						
Eastover Section Shed Renovations	26/29				500,000	500,000
York Section Shed Renovation	27/29				500,000	500,000
I-85 Rest Areas at MM18 in Anderson Co.	28/29	4,000,000		16,000,000		20,000,000
I-385 Rest Area at MM7 in Laurens Co.	29/29	4,400,000		5,600,000		10,000,000
Plan Year 2030 Total		8,400,000		21,600,000	1,000,000	31,000,000
Department of Transportation Total		40,006,000		72,860,000	23,710,000	136,576,000

