

SRNS Update SC Nuclear Advisory Council

Stuart MacVean

President & CEO

Savannah River Nuclear Solutions

Missions

5,500 employees "Making the World Safer"



Environmental
Stewardship
for soil, water and facilities



Supplying Tritium

for nuclear weapons deterrent



Securing
Nuclear Materials

to prevent unwanted proliferation



Transforming Nuclear Materials

into assets and stable wasteforms



Savannah River National Laboratory

putting science to work

Accomplishments

Safety Recognition

- NSC Occupational Excellence Achievement Award
- Palmetto Shining Star Award
- SC Manufacturers Alliance for Safety Excellence
- Academy of Interactive and Visual Arts Award for Safety Video

Operational Highlights

- Environmental Management

- Material Test Reactor Campaign 100% complete for FY17
- Target Residue Material Campaign achieving customer demand
- Spent fuel receipts continue- 70% complete for FY17
- Pu blend-down underway in K Area 100% complete for FY17
- HB Line on schedule for oxide production goal
- Completed 6 of 8 shipments to the Waste Isolation Pilot Plant
- 235-F characterization work continues; actively removing legacy materials to reduce risk

National Nuclear Security Administration

- Tritium Programs 100% mission delivery
- Tritium Extraction Facility increased production (3X)



Cost Savings/Avoidance

Maintain culture of continuous improvement

- Recognized as significant driver in DOE's Strategic Sourcing Initiative
- 121% of FY17 goal for productivity and cost savings (\$26.3M to date)
- Kicked off additional 2.5% cost reduction challenge
- Footprint Reduction
 - D Ash Basin remediation project is 59% complete; \$9M under budget
 - Calibration Lab consolidation avoids \$12M and saves \$562K annually over next 5 years
- Proactive stance accelerating savings
 - Tree removal emergent work is 4x more expensive



Infrastructure Gains

Start small; build momentum

- Electrical distribution
 - C Area Switchgear breaker replacements
 - K and L Switchgear projects
 - SRNL main transformer replaced
- New radio trunking system
- Roof replacements; 7 in FY17
- SRS Cafeteria renovation
- Roads
- Fire water supply repair/replacement
- Site railroad maintenance
- Relocate Emergency Response facilities
- Predictive, preventative, corrective maintenance



Workforce: Hiring

Avoiding the perceived retirement cliff

1721 new full -service employees

FY14-17 Approximately 400/yr. over the next 4 years hired from local area

during past four years

decrease in attrition

of non-retirement eligible employees seeking other employment veteran hires (FY16)

exceeds Office of Federal Contract Compliance Programs 6.7% goal average age of employees

down from 54 in 2008

Workforce: Prepare the Pipeline

Start early, provide funding, forge partnerships, create opportunities



reached through STEM-related Education Outreach 2016-2017



from 2014, with 148 students in summer 2017 and 28% of hired since 2014



Aiken Technical College
Augusta Technical College
Augusta University
Clemson University
Orangeburg-Calhoun Technical College
South Carolina State University
University of South Carolina-Aiken
University of South Carolina

with local universities and technical colleges





In 2015, SRNS established a **Nuclear Operations Program** at Aiken Technical College. This certificate program serves as a foundation for future employees who wish to work in nuclear facilities.

SRNS participates in the **SRS Community Reuse Organization** (CRO) regional nuclear workforce development initiative. The CRO has administered \$4.8 million in grants to local institutions.