



Stuart MacVean SRNS President & CEO

Governor's Nuclear Advisory Council April 25, 2019

SRNS: Our four mission areas supply solutions around the world

6,000 employees "Making the World Safer"



Environmental Stewardship

for soil, water and facilities



Supplying Tritium

for nuclear weapons deterrent



Securing
Nuclear Materials
to prevent unwanted proliferation



Nuclear Materials
into assets and stable wasteforms

Savannah River National Laboratory putting science to work



Emergency Services • Water • Electrical • Cyber/IT • Roads Construction • Maintenance

World-class safety culture

Strong community support



Recent Accomplishments

Uranium Mission

- First time processing 3 uranium streams in H Canyon
- Spent fuel receipts increased this year

Plutonium Mission

- K Area posture from surveillance to operations
- Accelerated down-blend and repackage scope
- Delivered acceleration strategy for HB Line

Tritium Programs

- 100% national mission delivery
- Significant program growth

Project Execution

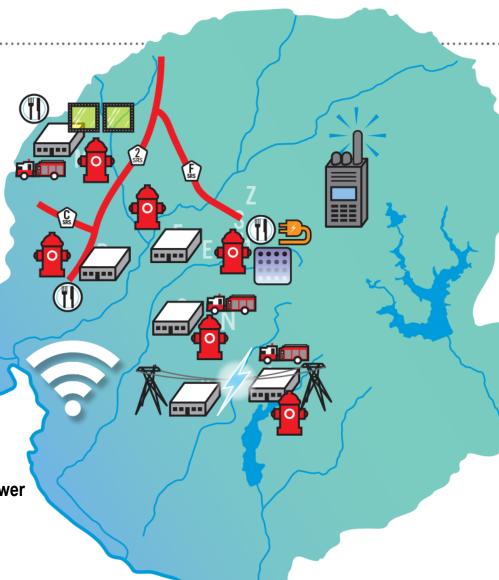
- 57 projects valued at \$244M; final costs for all project forecasted to be \$12M under budget
- Completed D Ash Basin remediation 14 months ahead of schedule and \$9 million under budget





Infrastructure

- Refurbished ~40 miles of paved roads
- Replaced 22 roofs
- Refurbished 15 firewater systems
- Replaced all emergency vehicles
- Replaced 13 of 16 SRNL shielded cell windows
- Reduced future cyber risks by replacing 60 percent of SRS network switches
- Replaced radio trunking systems
- Replaced K and L Area power distribution systems
- Habitability upgrades



- Refurbished generators
- Installed dissolver in H Canyon

\$241.3M spent on infrastructure improvements in FY16 - FY18

\$115M infrastructure improvements planned in FY19

Customer Landscape

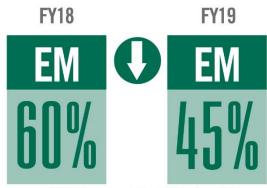
Our Missions

Environmental Management

Management, stabilization and disposition of nuclear materials

Management and disposition of solid, liquid and transuranic wastes Spent fuel management

Environmental remediation and cleanup



(8% EM work paid by NNSA, Canada)

National Nuclear Security Administration

Tritium operations and extraction
Helium-3 recovery
Nonproliferation support
Uranium blending and shipping
Foreign fuel receipts



ADDS

MOX Transition
Pit Production Mission
Surplus Plutonium
Disposition Acceleration
Tritium Finishing Facility

Work for Others

Other federal agencies
Other DOE sites
Private industry
Other minor entities

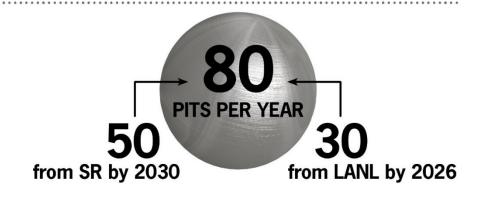




WF0 5%

Pit production mission: Enduring capability

Reliable delivery of no fewer than 80 pits per year





Lawrence Livermore National Laboratory is Design Agency



Los Alamos National Laboratory is the nation's Plutonium Center of Excellence for R&D

Two facilities provide DoD more confidence that production requirements can be met

Leverage NNSA investment in MOX facility and resources

Maximize transfer of LANL technical and process knowledge

SRS brings production mindset



The 2018 Nuclear Posture Review emphasizes the need for "an effective, responsive, and resilient nuclear weapons infrastructure" that can "adapt flexibly to shifting requirements"

Repurposing the MOX Complex for Pu Pit Production

- 500,000-square-foot hardened production facility
- 11 support facilities on ~110 acres
- >200 Construction storage and support structures
- Site infrastructure includes electrical; domestic and fire protection water; sanitary/sewage systems in all occupied buildings
- 225,000 sq.ft. of office space available

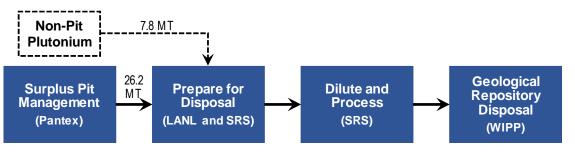
Savannah River has experience in repurposing on-site facilities and onboarding/training personnel for mission transition



Surplus Plutonium Disposition Program

- Transition from MOX Fuel approach to Dilute and Dispose approach
- Modifying glovebox to increase throughput
- Increased staffing
- Currently operating 2 shifts; will extend to 4 shifts by 2022
- In design phase for a new \$500M 3-glovebox line in K Area

Dilute and Dispose Approach to Surplus Pu Disposition





Tritium Operations: Increased Production Period 2020-2024

- Tritium production, extraction and processing capabilities must increase to meet demand
- Requires 7 extractions per year by 2023
- Reservoir loading and testing complexity will increase; more complicated surveillance
- Work in progress in 3 key areas
 - Plant Preparation
 - \$74M Projects Execution Plan
 - Tritium Finishing Facility
 - Focused Hiring
 - 134 hired in FY18 and 47 in FY19
 - Total headcount 668
 - Performance improvement
 - Maintenance and product quality
 - Improved efficiency and response capability



General John E Hyten, Commander of U.S. Strategic Command at SRTE

SRNS Hiring at a Glance



FY14-present



down from 54 in 2008

