



U.S. DEPARTMENT OF  
**ENERGY**

OFFICE OF  
**ENVIRONMENTAL  
MANAGEMENT**

# *Savannah River Site Budget Update*

*South Carolina Governor's Nuclear Advisory Council  
October 9, 2014*

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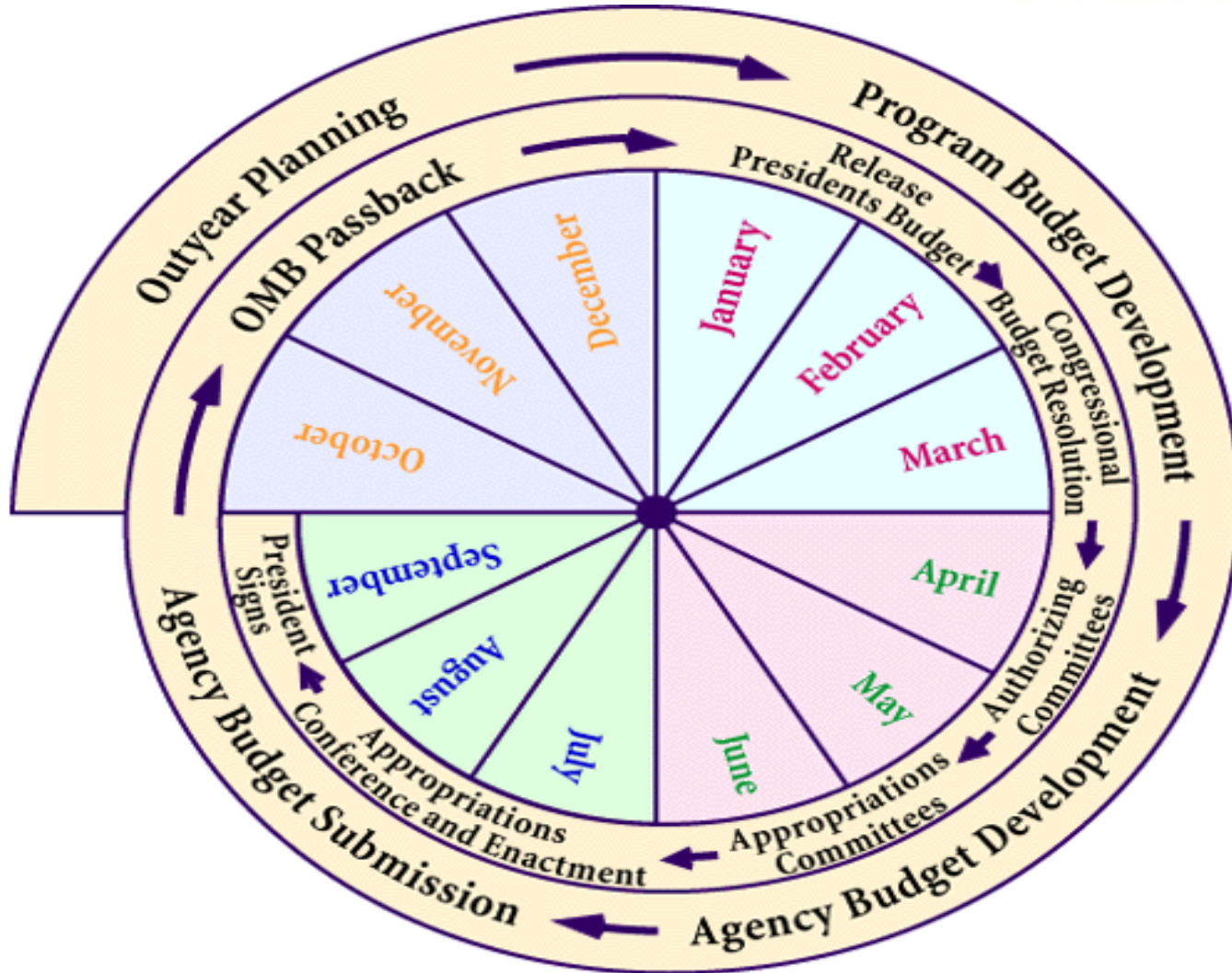
**Sandra Hall**

Program Analyst, Budget Formulation

DOE-Savannah River

- Discuss Federal Budgeting process and status of Savannah River Site FY 2015 funding

# Federal Budget Process



# SRS Clean Up Program - Major Areas

PBS 11  
Nuclear Materials

PBS 12  
Used  
Nuclear Fuel

PBS 13  
Solid Waste

PBS 14  
Liquid Waste

PBS 30  
Soil/Groundwater  
Remediation

Receipt,  
Storage,  
Disposition

Receipt,  
Storage,  
Disposition

Receipt,  
Storage,  
Disposition

Radioactive  
Liquid  
Tank Waste

Waste Site  
Remediation

Salt Waste  
Processing Facility

Facilities  
Deactivation &  
Decommissioning

Glass Waste  
Storage Building #3

# Budget Challenges

- **Lapse of Appropriations: October 1 – 17, 2013**
- **Continuing Resolution (CR) through January 15, 2014**
  - **Final appropriations approved January 18, 2014**
- **FY 2014 Appropriations (\$M):**
  - **FY 2014 Congressional Request – Site EM Total + \$1.209B**
  - **FY 2014 Omnibus – Site Total + \$1.255B**
    - **Delta (Omnibus vs Congressional Request) – SRS +\$46M**
- **FY 2015: Continuing Resolution through December 11, 2014**



# FY 2015 Continuing Resolution

EM BUDGET (\$Millions)	FY 2014 Enacted	FY 2015 President's Request	FY 2015 House Mark	FY 2015 Senate Mark
PBS 11C Nuclear Materials	272	260	260	260
PBS 12 Used Nuclear Fuel	45	43	24**	43
PBS 13 Solid Waste	60	47	47	47
PBS 30 Soil & Groundwater Remediation	55	66	66	66
SRS Risk Management Operations	432	416	397	416
PBS 14C Radioactive Liquid Tank Waste	566	553	531	553
PBS 14C Saltstone Disposal Unit #6*	0	35	30	35
PBS 14C Salt Waste Processing Facility	125	135	135	135
SRS Environmental Cleanup	1,123	1,139	1,093	1,139
PBS 100 Community & Regulatory Support	11	11	11	11
PBS 20 Safeguards & Security	121**	132	132	145
SRS EM Programs Budget Authority	1,255	1,282	1,236	1,295

CFO	Department of Energy Chief Financial Officer
CR	Continuing Resolution
DOE	Department of Energy
EM	DOE Office of Environmental Management
FY	Fiscal Year
HQ	Headquarters
OMB	Office of Management and Budget
PBS	Program Baseline Summary
SR	DOE Savannah River Operations Office
SRNL	Savannah River National Laboratory
SRS	Savannah River Site
UNF	Used Nuclear Fuel