

**SOUTH CAROLINA TECHNICAL COLLEGE SYSTEM  
 COVID-19 ACTIVITY REPORT  
 FOR ALL PERIODS THROUGH **JANUARY 31, 2021****

<b>CATEGORY</b>	<b>BUDGETED AMOUNT</b>	<b>EXPENSES THROUGH JANUARY 31, 2021</b>	<b>BUDGET REMAINING</b>
Student Aid	157,095,955.26	111,585,920.22	45,510,035.04
Personnel*	18,961,947.15	13,536,536.46	5,425,410.69
Technology	45,753,094.18	21,312,325.49	24,440,768.69
PPE	16,418,243.95	2,630,515.10	13,787,728.85
Utilities	4,736,804.00	86,205.27	4,650,598.73
Supplies and Other Services	31,054,926.92	9,875,027.02	21,179,899.90
Lost Revenue	72,622,098.49	55,836,272.79	16,785,825.70
Indirect Costs	27,850,635.05	9,811,561.72	18,039,073.33
<b>TOTAL:</b>	<b>374,493,705.00</b>	<b>224,674,364.07</b>	<b>149,819,340.93</b>

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