

SOUTH CAROLINA TECHNICAL COLLEGE SYSTEM
COVID-19 ACTIVITY REPORT
FOR ALL PERIODS THROUGH APRIL 30, 2022

CATEGORY	BUDGETED AMOUNT	EXPENSES THROUGH APRIL 30, 2022	BUDGET REMAINING
Student Aid	157,095,955.26	143,147,977.75	13,947,977.51
Personnel*	18,961,947.15	14,185,186.40	4,776,760.75
Technology	45,753,094.18	23,770,004.14	21,983,090.04
PPE	16,418,243.95	2,793,006.25	13,625,237.70
Utilities	4,736,804.00	86,205.27	4,650,598.73
Supplies and Other Services	31,054,926.92	15,135,119.55	15,919,807.37
Lost Revenue	72,622,098.49	66,284,477.56	6,337,620.93
Indirect Costs	27,850,635.05	11,010,171.42	16,840,463.63
TOTAL:	374,493,705.00	276,412,148.34	98,081,556.66

|